



**Shire of Derby /
West Kimberley**

AGENDA

Audit Committee Meeting Thursday, 18 August 2022

I hereby give notice that a Audit Committee Meeting will be held on:

Date: Thursday, 18 August 2022

Time: 4:00pm

**Location: Council Chambers
Clarendon Street
Derby**

Amanda Dexter

Chief Executive Officer



Order Of Business

1	Declaration of Opening, Announcement of Visitors.....	3
2	Attendance via Telephone/Instantaneous Communications.....	3
3	Announcements by Presiding Person without Discussion	3
4	Disclosure of Interests	3
4.1	Declaration of Financial Interests	3
4.2	Declaration of Proximity Interests	3
4.3	Declaration of Impartiality Interests.....	3
5	Petitions, Deputations, Presentations and Submissions	3
6	Confirmation of Minutes of Previous Meetings	3
7	Reports	4
7.1	ACCOUNTS FOR PAYMENT - JULY 2022.....	4
7.2	Compliance Reports - Councillor Meeting Attendance.....	35
7.3	Compliance Reports - Council Minute Management.....	39
7.4	AMENDMENT TO SCHEDULE FEES AND CHARGES 2022/2023	69
7.5	STATEMENT OF FINANCIAL ACTIVITY - JULY 2022	122
8	New Business of an Urgent Nature	149
9	New and Emerging Items for Discussion.....	149
10	Matters for which the Meeting may be Closed (Confidential Matters).....	150
10.1	RATES OUTSTANDING JULY 2022	150
10.2	SUNDRY DEBTORS JULY 2022	150
10.3	Rates Exemption Application - A100511.....	150
11	Date of Next Meeting	151
12	Closure of Meeting	151

1 DECLARATION OF OPENING, ANNOUNCEMENT OF VISITORS**2 ATTENDANCE VIA TELEPHONE/INSTANTANEOUS COMMUNICATIONS**

In accordance with regulation 14A of the Local Government (Administration) Regulations 1996 Council must approve (by Absolute Majority) the attendance of a person, not physically present at a meeting of Council, by audio contact. The person must be in a 'suitable place' as approved (by absolute majority) by Council. A 'suitable place' means a place that is located in a townsite or other residential area and 150km or further from the place at which the meeting is to be held.

3 ANNOUNCEMENTS BY PRESIDING PERSON WITHOUT DISCUSSION**4 DISCLOSURE OF INTERESTS**

Section 5.65 and 5.70 of the *Local Government Act 1995* requires an Elected Member or officer who has an interest in any matter to be discussed at a Committee/Council Meeting that will be attended by the Elected Member or officer must disclose the nature of the interest in a written notice given to the Chief Executive Officer before the meeting; or at the meeting before the matter is discussed.

An Elected Member who makes a disclosure under section 5.65 or 5.70 must not preside at the part of the meeting relating to the matter; or participate in; or be present during, any discussion or decision making procedure relating to the matter, unless allowed by the Committee/Council. If Committee/Council allow an Elected Member to speak, the extent of the interest must also be stated.

4.1 Declaration of Financial Interests**4.2 Declaration of Proximity Interests****4.3 Declaration of Impartiality Interests****5 PETITIONS, DEPUTATIONS, PRESENTATIONS AND SUBMISSIONS****6 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS****RECOMMENDATION**

That the Minutes of the Audit Committee Meeting held at the Council Chambers, Clarendon Street, Derby, on 21 July 2022 be CONFIRMED.

7 REPORTS

7.1 ACCOUNTS FOR PAYMENT - JULY 2022

File Number: 5110 - Accounts Payable

Author: Somya Chaudhary, Finance Officer

Responsible Officer: Amanda Dexter, Chief Executive Officer

Authority/Discretion: Information

SUMMARY

For the Audit Committee to note the list of accounts paid under delegated authority during the month of July 2022.

DISCLOSURE OF ANY INTEREST

Nil.

BACKGROUND

Council has delegated to the Chief Executive Officer the exercise of its power to make payments from the Shire's municipal and trust funds. In accordance with regulation 13 of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the Chief Executive Office is to be provided to Council.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996

12. Payments from municipal fund or trust fund, restrictions on making

12(1) A payment may only be made from the municipal fund or a trust fund –

(a) if the local government has delegated to the Chief Executive Officer the exercise of its power to make payments from those funds – by the CEO: or

(b) otherwise, if the payment is authorised in advance by a resolution of the Council.

The Chief Executive Officer has delegated authority to make payments from the municipal and trust funds.

13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

(1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared –

(a) the payee's name; and

(b) the amount of the payment; and

- (c) the date of the payment; and
 - (d) sufficient information to identify the transaction.
- (2) A list of accounts for approval to be paid is to be prepared each month showing —
- (a) for each account which requires Council authorisation in that month —
 - (i) the payee’s name; and
 - (ii) the amount of the payment; and
 - (iii) sufficient information to identify the transaction; and
 - (b) the date of the meeting of the council to which the list is to be presented.
- (3) A list prepared under sub regulation (1) or (2) is to be —
- (a) presented to the council at the next ordinary meeting of the Council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

All expenditure from the municipal fund was included in the annual budget as adopted or revised by Council.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
<p>Legal & Compliance:</p> <p>In accordance with section 6.8 of <i>the Local Government Act 1995</i>, a local government is not to incur expenditure from its municipal fund for an additional purpose</p>	Rare	Minor	Low	Expenditure to only be incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

except where the expenditure is authorised in advance by an absolute majority of Council.				
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CONSULTATION

Internal consultation within the Corporate Services Department.

COMMENT

All municipal fund expenditure included in the list of payments is incurred in accordance with the 2022-23 Annual Budget as adopted by Council at its meeting held 28 July 2022 (Resolution 94/22) and subsequently revised or has been authorised in advance by the President or by resolution of Council as applicable.

The table below summarises the payments drawn on the funds during the month. Lists detailing the payments made are appended as an attachment.

**REPORT TO COUNCIL
JULY 2022**

FUND	DETAILS	AMOUNT
MUNICIPAL ACCOUNT		
EFT Payments	EFT 53811 - EFT 54028	\$4,946,167.61
Municipal Cheques	CHQ	<i>Nil</i>
Direct Debits	Fees & Charges, Credit Card Payments, Payroll, Payroll Liabilities	\$578,515.68
Manual Cheques		<i>Nil</i>
TRUST ACCOUNT		
EFT Payments		<i>Nil</i>
Trust Cheques		<i>Nil</i>
TOTAL		\$5,524,683.29

Creditors Outstanding as at 31/07/2022

\$3,918,450.67

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. July 2022 - List of Accounts  
2. July 2022 - Credit Card Reconciliation  

RECOMMENDATION

That the Audit Committee recommends that Council notes the List of Accounts for July 2022 paid under Delegated Authority in accordance with regulation 13(1) of the Local Government (Financial Management) Regulations 1996 attached to this report, totalling \$5,524,683.29.

REPORT TO COUNCIL – JULY 2022**EFT PAYMENTS – MUNI ACCOUNT**

PAYMENT ID	DATE	CREDITOR / INVOICE DETAILS	AMOUNT
EFT53909	15/07/2022	A & B TYRES	\$575.00
INV 42916	15/06/2022	LT255/70R16 TYRE FOR 20KW FORD RANGER	\$385.00
INV 42903	15/06/2022	55D23R CENTURY BATTERY	\$190.00
EFT53811	06/07/2022	ABORIGINAL AFFAIRS PLANNING AUTHORITY	\$500.00
INV REIMB2806	28/06/2022	BOND REFUND FOR HIRE OF CIVIC CENTRE, DERBY	\$500.00
EFT53910	15/07/2022	ABORIGINAL ART CENTRE HUB OF WESTERN AUSTRALIA ABORIGINAL CORP.	\$300.00
INV REIMB1207	12/07/2022	BOND REFUND FOR HIRE OF COUNCIL CHAMBERS, DERBY	\$300.00
EFT53812	06/07/2022	AK EVANS GROUP AUSTRALIA PTY LTD	\$122,396.57
INV 24646	01/06/2022	FLOOD DAMAGE- AGRN 907	\$122,396.57
EFT53983	29/07/2022	AK EVANS GROUP AUSTRALIA PTY LTD	\$749,049.58
INV 24701	09/06/2022	FLOOD DAMAGE REPAIRS FOR EVENT AGRN 907	\$460,338.74
INV 24790	27/06/2022	FLOOD DAMAGE REPAIRS FOR EVENT AGRN 907	\$288,710.84
EFT53915	15/07/2022	ALLWEST BUILDING APPROVALS	\$220.00
INV 8874	16/06/2022	1X CDC - BPU 4277	\$220.00
EFT54032	30/07/2022	ALLWEST BUILDING APPROVALS	\$440.00
INV 8902	04/07/2022	2XCDC'S BPU 4279 & BPU 4281	\$440.00
EFT53815	06/07/2022	ALPERSTEIN DESIGNS	\$167.55
INV 71146	10/05/2022	RETAIL STOCK FOR FITZROY CROSSING VISITOR CENTRE	\$167.55
EFT53816	06/07/2022	ALTHAM PLUMBING CONTRACTORS	\$165.00
INV 13767	22/06/2022	UNBLOCK THE CARAVAN DUMP POINT - DERBY	\$165.00
EFT53911	15/07/2022	ALTHAM PLUMBING CONTRACTORS	\$3,647.34
INV 13808	29/06/2022	REPAIRS TO TOILET AT CURTIN AIRPORT HOUSE, DERBY	\$722.65
INV 13809	29/06/2022	1X 125L HWU AT 4/20 CLARENDON ST, DERBY	\$2,361.05
INV 13825	29/06/2022	EXCAVATE BURIAL PLOT	\$264.00
INV 13835	05/07/2022	REPAIRS TO EXTERNAL MALE TOILET AT DERBY AIRPORT LOUNGE	\$299.64
EFT53907	15/07/2022	AMANDA O'HALLORAN	\$20,000.00
INV REIMB POOL	30/06/2022	INSTALLATION OF SWIMMING POOL AND SUPPORTING AMENITIES	\$20,000.00
EFT53912	15/07/2022	ANDREW RICHARDS PHOTOGRAPHY	\$1,210.39
INV 20220629	29/06/2022	2022 KAPP EVENT PHOTOGRAPHY	\$1,210.39
EFT53818	06/07/2022	ARAC REFRIGERATION & AIR CONDITIONING	\$418.25
INV 6502	23/06/2022	SUPPLY AND INSTALL AIR-CONDITIONING UNIT AT 42B MCDONALD WAY	\$418.25
EFT53813	06/07/2022	ARCHER BUILDERS PTY LTD	\$1,254.00
INV 6633	01/05/2022	REPAIRS TO DERBY DEPOT SHED WALL	\$1,254.00
EFT54029	30/07/2022	ARCHER BUILDERS PTY LTD	\$4,878.00
INV 6712	03/07/2022	PROVIDE ASBESTOS TESTING FOR 20 BAOBAB ST DERBY	\$638.00
INV 6738	26/07/2022	ASSESSMENT OF INFRASTRUCTURE AND ASSETS FOR FITZROY CROSSING AIRPORT	\$4,240.00
EFT53817	06/07/2022	AUSTRALIA POST	\$1,314.19
INV 1011579386	03/06/2022	DERBY LPO - POSTAGE FOR MAY 2022	\$1,314.19

EFT54030	30/07/2022	AUSTRALIAN MENS SHED ASSOCIATION	\$280.05
INV 5412	01/06/2022	AMSA INSURANCE FOR RED SHED DERBY WOMEN'S COLLECTIVE	\$280.05
EFT53913	15/07/2022	AUSTRALIAN SERVICES UNION	\$284.90
INV DEDUCTION	05/07/2022	PAYROLL DEDUCTIONS	\$284.90
EFT53984	29/07/2022	AUSTRALIAN SERVICES UNION	\$284.90
INV DEDUCTION	19/07/2022	PAYROLL DEDUCTIONS	\$284.90
EFT53825	06/07/2022	BAYULU COMMUNITY INC	\$36.00
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION ARTIST SALES - MAY 2022	\$36.00
EFT53914	15/07/2022	BLACKWOODS ATKINS - BROOME	\$906.55
INV PE0175EC	10/06/2022	SUPPLY PARTS FOR NEW EHO VEHICLE	\$436.00
INV PE6923EC	14/06/2022	SUPPLY PARTS FOR NEW EHO VEHICLE	\$295.35
INV PE6363EE	20/06/2022	SPRINGS AND PARTS FOR VEHICLE 14KW	\$175.20
EFT54031	30/07/2022	BLACKWOODS ATKINS - BROOME	\$217.47
INV PE4414EF	23/06/2022	SUPPLY 25X SPRINGS/NUTS & PARTS FOR NEW EHO VEHICLE	\$98.45
INV PE5862EF	23/06/2022	SUPPLY 20X RODS/MOUNTING PLATES & PARTS FOR VEHICLE 14KW	\$119.02
EFT54035	30/07/2022	BOC LIMITED	\$326.74
INV 5005770144	30/06/2022	MONTHLY GAS CYLINDER CHARGES	\$326.74
EFT53820	06/07/2022	BOOEASY PTY LTD	\$438.90
INV 21221	06/06/2022	BOOKINGS MONTHLY FEE - MAY 2022	\$438.90
EFT53887	06/07/2022	BROOME SUPERSTORE PTY LTD ATA HARVEY NORMAN BROOME	\$10,076.95
INV 164724	30/04/2022	1X SMEG OVEN & R/HOOD FOR DERBY YOUTH CENTRE UPGRADE	\$8,890.00
INV 174338	19/05/2022	1X NEBULA APOLLO SMART PROJECTOR & 1X BELKIN POWER BANK	\$1,186.95
EFT53819	06/07/2022	BUCKLEYS EARTHWORKS & PAVING PTY LTD	\$68,040.50
INV 2602	28/04/2022	AGRN 1013 - FLOOD DAMAGE EMERGENCY WORKS	\$45,969.00
INV 2621	31/05/2022	AGRN 1013 - FLOOD DAMAGE EMERGENCY WORKS	\$22,071.50
EFT53916	15/07/2022	BUCKLEYS EARTHWORKS & PAVING PTY LTD	\$129,837.16
INV 2617	31/05/2022	CAMBALLIN ROAD - RESHAPING AND GRAVEL RE-SHEET: TENDER T5-2021	\$104,713.96
INV 2625	16/06/2022	C1-2021 MAINTENANCE GRADING - AREA 3	\$17,815.29
INV 2624	16/06/2022	C1-2021 MAINTENANCE GRADING - AREA 1	\$5,547.91
INV 2627	16/06/2022	AGRN 1013 - FLOOD DAMAGE EMERGENCY WORKS	\$1,760.00
EFT53985	29/07/2022	BUCKLEYS EARTHWORKS & PAVING PTY LTD	\$217,368.25
INV 2629	22/06/2022	FLOOD DAMAGE REINSTATEMENT WORKS - AGRN 907	\$217,368.25
EFT54033	30/07/2022	BUCKLEYS EARTHWORKS & PAVING PTY LTD	\$187,288.75
INV 2631	30/06/2022	FLOOD DAMAGE REINSTATEMENT WORKS - AGRN 907	\$187,288.75
EFT53987	29/07/2022	BUILDING AND ENERGY	\$386.21
INV PERMIT3006	30/06/2022	BUILDING SERVICE LEVIES JUNE 2022	\$386.21
EFT53986	29/07/2022	BUNGOOLEE TOURS	\$256.00
INV TOUR JUN-22	30/06/2022	FITZROY CROSSING COMMISSION TOUR SALES - JUNE 2022	\$256.00
EFT53824	06/07/2022	BUNUBA ABORIGINAL CORPORATION	\$24.00
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION SALES - MAY 2022	\$24.00
EFT53999	29/07/2022	CANDICE ISHIGUCHI	\$2,000.00
INV REIMB2807	28/07/2022	REIMBURSEMENT FOR DERBY CIVIC CENTRE HIRE	\$2,000.00
EFT54037	30/07/2022	CARPET, PAINT & TILE CENTRE	\$510.00
INV 147367	23/07/2022	PAINT AND BRUSHES FOR BLUE TREE PROJECT - FITZROY CROSSING	\$510.00
EFT53919	15/07/2022	CATHERINE FEENEY	\$445.50

INV REIMB1107	11/07/2022	STAFF REIMBURSEMENT	\$445.50
EFT54038	30/07/2022	CENTRAL REGIONAL TAFF	\$885.25
INV I0018569	15/06/2022	STAFF TRAINING	\$885.25
EFT53924	15/07/2022	CHLOE SEARLES	\$62.00
INV REIMB0507	05/07/2022	STAFF REIMBURSEMENT	\$62.00
EFT53826	06/07/2022	CIARAN FROST	\$79.50
INV REIMB2906	29/06/2022	REIMBURSEMENT FOR PURCHASE OF ART SUPPLIES FOR KAPP 2022	\$79.50
EFT54036	30/07/2022	CIVIC LEGAL	\$182.88
INV 510062	30/06/2022	PROFESSIONAL FEES - LEASING OF DERBY AIRPORT	\$182.88
EFT53834	06/07/2022	CLARENDON UNIT TRUST (DERBY LODGE & BACKPACKERS)	\$4,120.00
INV 1724	01/06/2022	CONSULTANT ACCOMMODATION	\$1,640.00
INV 1725	02/06/2022	CONSULTANT ACCOMMODATION	\$225.00
INV 1761	14/06/2022	CONSULTANT ACCOMMODATION	\$2,255.00
EFT53992	29/07/2022	CLARENDON UNIT TRUST (DERBY LODGE & BACKPACKERS)	\$252.00
INV TOUR JUN-22	30/06/2022	FITZROY CROSSING COMMISSION TOUR SALES - JUNE 2022	\$252.00
EFT53982	21/07/2022	CLEANAWAY CO PTY LTD	\$734,351.86
INV 19101694	19/04/2022	DISPUTE RESOLUTION CREDITS	-\$88,237.69
INV 19109798	15/05/2022	DERBY & FITZROY CROSSING LANDFILL MANAGEMENT	\$116,724.65
INV 19109799	15/05/2022	DERBY & FITZROY CROSSING LANDFILL MANAGEMENT	\$116,724.65
INV 19109796	15/05/2022	DERBY & FITZROY CROSSING LANDFILL MANAGEMENT	\$116,724.65
INV 19109797	15/05/2022	DERBY & FITZROY CROSSING LANDFILL MANAGEMENT	\$116,724.65
INV 19109789	15/05/2022	DOMESTIC AND COMMERCIAL BIN COLLECTION - APRIL 2022	\$82,166.19
INV 19109788	15/05/2022	DOMESTIC AND COMMERCIAL BIN COLLECTION - MARCH 2022	\$90,776.27
INV 19109787	15/05/2022	DOMESTIC AND COMMERCIAL BIN COLLECTION - FEB 2022	\$91,785.97
INV 19109786	15/05/2022	DOMESTIC AND COMMERCIAL BIN COLLECTION - JAN 2022	\$90,962.52
EFT53921	15/07/2022	CMT BUILDING WA PTY LTD	\$2,924.30
INV 0200	13/06/2022	REPAIRS TO FITZROY CROSSING CHANGE ROOMS & ABLUTIONS	\$834.01
INV 0201	13/06/2022	REPAIRS TO FITZROY CROSSING RECREATION BUILDING	\$419.47
INV 0202	13/06/2022	REPAIRS TO FITZROY CROSSING VISITORS CENTRE	\$126.50
INV 0203	13/06/2022	REPAIRS TO FITZROY CROSSING VISITORS CENTRE	\$209.24
INV 0204	13/06/2022	REPAIRS TO FITZROY CROSSING VISITORS CENTRE	\$360.25
INV 0208	15/06/2022	EMERGENCY WORKS TO SECURE FITZROY CROSSING VISITORS CENTRE	\$281.63
INV 0207	15/06/2022	REPAIRS TO TOILET DOOR AT FITZROY CROSSING CHANGE ROOMS	\$77.75
INV 0215	20/06/2022	REPAIRS TO DAMAGED FENCE AT 175 EMANUEL WAY	\$615.45
EFT53922	15/07/2022	COLIN BRIAN PIGRAM	\$1,500.00
INV INV0016	04/07/2022	PROVIDE PA AND ENTERTAINMENT FOR KAPP 2022 OPENING NIGHT	\$1,500.00
EFT53822	06/07/2022	CORAL MITCHELL	\$120.00
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION ARTIST SALES - MAY 2022	\$120.00
EFT53988	29/07/2022	CORAL MITCHELL	\$112.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$112.00
EFT53889	06/07/2022	CRAIG SNELL	\$60.00
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION ARTIST SALES - MAY 2022	\$60.00
EFT54011	29/07/2022	CRAIG SNELL	\$120.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$120.00
EFT54017	30/07/2022	CROSSING AUTOMOTIVE SERVICES	\$440.00

INV 27111	23/06/2022	HIRE OF CRANE FOR FITZROY CROSSING DEPOT SHED.	\$440.00
EFT53990	29/07/2022	CYNTHIA COX	\$72.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$72.00
EFT53835	06/07/2022	DAIMLER TRUCKS	\$848.50
INV XA980006368	09/06/2022	SUPPLY AIR CONDITIONING PARTS FOR CANTER TIP TRUCK	\$839.46
INV XA980006368.02	09/06/2022	SUPPLY AIR CONDITIONING PART FOR CANTER TIP TRUCK	\$9.04
EFT53926	15/07/2022	DAVID BLACKWELL	\$275.00
INV #01	05/07/2022	SUPPLY SECURITY FOR 2022 KAPP OPENING NIGHT	\$275.00
EFT53842	06/07/2022	DAVRIC AUSTRALIA	\$2,338.55
INV 207262	26/05/2022	RETAIL STOCK FOR FITZROY CROSSING VISITORS CENTRE	\$951.45
INV 207289	31/05/2022	RETAIL STOCK FOR FITZROY CROSSING VISITORS CENTRE	\$1,387.10
EFT53899	06/07/2022	DEAN WILSON TRANSPORT PTY LTD	\$36.15
INV 20212091	25/06/2022	FREIGHT	\$36.15
EFT53978	15/07/2022	DEAN WILSON TRANSPORT PTY LTD	\$63.76
INV 20212257	03/07/2022	FREIGHT	\$63.76
EFT53925	15/07/2022	DEPUTY CHILD SUPPORT REGISTRAR	\$285.84
INV DEDUCTION	05/07/2022	PAYROLL DEDUCTIONS	\$285.84
EFT53991	29/07/2022	DEPUTY CHILD SUPPORT REGISTRAR	\$267.85
INV DEDUCTION	19/07/2022	PAYROLL DEDUCTIONS	\$267.85
EFT54040	30/07/2022	DERBY 4X4 & MARINE	\$1,704.93
INV 29925-51402	23/06/2022	PARTS AND ACCESSORIES FOR VARIOUS SHIRE VEHICLES	\$761.99
INV 29943-51678	24/06/2022	SUPPLY 2X 1M POLY BUFFER STRIP FOR DERBY DEPOT GATES	\$77.97
INV 30041-51496	04/07/2022	OIL FILTERS AND BREAK PADS FOR VARIOUS SHIRE VEHICLES	\$864.97
EFT53966	15/07/2022	DERBY BETTA HOME LIVING	\$6,900.00
INV 20310011707	27/06/2022	100 X POLY COMMERCIAL CHAIRS FOR EVENTS	\$6,900.00
EFT53828	06/07/2022	DERBY BUILDING SUPPLIES	\$1,870.93
INV 513777	31/05/2022	3X THREAD TAPE 10M FOR DERBY WORKSHOP	\$2.50
INV 513877	01/06/2022	3X BYPASS LOPPERS FOR DERBY STREET MAINTENANCE	\$212.80
INV 514059	03/06/2022	4X 5L ALPINE WATER BOTTLES	\$107.40
INV 514253	07/06/2022	4X GALVANISED SHACKLES	\$33.28
INV 514355	08/06/2022	1X WELDCLASS MIG WIRE 09.MM	\$50.12
INV 514509	10/06/2022	3X SELLEYS ADHESIVE PRODUCTS	\$31.90
INV 514521	10/06/2022	12X STIHL BRUSHCUTTER PARTS	\$541.20
INV 514539	10/06/2022	FENCING MATERIALS & HEAVY DUTY BATTERIES DERBY ANIMAL SERVICES	\$507.88
INV 514549	10/06/2022	PAINT FOR SDWK FLOAT PARADE EXHIBIT	\$77.40
INV 514557	10/06/2022	1X JAMEC TYRE INFLATOR WITH GUAGE	\$209.42
INV 514558	10/06/2022	2X FITTING PARTS INCL. SUPATOOL HEX KEY	\$27.56
INV 514588	10/06/2022	MATERIALS FOR SDWK FLOAT PARADE EXHIBIT	\$69.47
EFT53927	15/07/2022	DERBY BUILDING SUPPLIES	\$1,630.41
INV 514738	13/06/2022	SUPPLY 2X POWER GRIP ADHESIVE PRODUCTS	\$16.36
INV 515396	21/06/2022	SUPPLY 1X STIHL POLE PRUNER TELESCOPIC	\$1,614.05
EFT54039	30/07/2022	DERBY BUILDING SUPPLIES	\$1,295.69
INV 515536	23/06/2022	1X STIHL BRUSHCUTTER FS260C-E WITH AUTOCUT 46-2 S/N: 190693785	\$1,227.56
INV 515640	24/06/2022	4X PCKS. BREMICK SCREWS	\$15.03

INV 515792	27/06/2022	1X STIHL 2-1 FILE HOLDER FOR DERBY WORKSHOP	\$53.10
EFT53831	06/07/2022	DERBY BUS SERVICE PTY LTD	\$44.00
INV 19913	02/06/2022	FREIGHT	\$44.00
EFT53989	29/07/2022	DERBY BUSH POETS BREAKFAST	\$500.00
INV REIMB2807	28/07/2022	WA BUSH POETS - QUICK GRANT APPLICATION FOR 2022	\$500.00
EFT53829	06/07/2022	DERBY COTTAGES	\$1,640.00
INV #185	24/05/2022	CONSULTANT ACCOMMODATION	\$1,640.00
EFT53830	06/07/2022	DERBY DISTRICT HIGH SCHOOL	\$800.00
INV REIMB3006	30/06/2022	REFUND OF BOND FOR DERBY OVAL HIRE	\$800.00
EFT53833	06/07/2022	DERBY FIREARM SUPPLIES	\$1,645.00
INV 1041	11/03/2022	FIREARMS AWARENESS CERTIFICATE TESTS FOR 2X STAFF MEMBERS	\$40.00
INV 0999	12/04/2022	2X BUSHNELL CORE TRAIL CAMERA	\$930.00
INV 1051	06/05/2022	1 X CTN (500 ROUNDS) .22LR AMMUNITION FOR ANIMAL DESTRUCTION	\$75.00
INV 1062	17/06/2022	4X ALKO DROP DOWN STABILISER LEGS FOR ROADWISE TRAILER KW7936	\$600.00
EFT53929	15/07/2022	DERBY FIREARM SUPPLIES	\$14.00
INV 1050	01/03/2022	SUPPLY 1X SAFETY CATCH FOR TRAILER 1TTL552	\$14.00
EFT53832	06/07/2022	DERBY FUELS	\$5,269.63
INV 204752	31/05/2022	SUPPLY 75.42 L ULP FOR SMALL PLANT USE	\$180.63
INV 204898	01/06/2022	CATERING FOR THURSDAY LATE NIGHT PROGRAM & WEEKEND FOR 25/05/2022	\$1,480.00
INV 205057	02/06/2022	CATERING FOR MEETING WITH MINISTER BUTI ON 02/06/2022	\$318.00
INV 205058	02/06/2022	CATERING FOR ADMINISTRATION MEETING 02/06/2022	\$85.00
INV 205059	02/06/2022	CATERING FOR THURSDAY LATE NIGHT PROGRAM & WEEKEND FOR 02/06/2022	\$1,480.00
INV 205670	10/06/2022	CATERING FOR THURSDAY LATE NIGHT PROGRAM & WEEKEND FOR 09/06/2022	\$1,480.00
INV 205671	10/06/2022	CATERING FOR DERBY INDIGENOUS EHO	\$246.00
EFT53928	15/07/2022	DERBY FUELS	\$1,480.00
INV 206368	17/06/2022	CATERING FOR THURSDAY LATE NIGHT PROGRAM & WEEKEND FOR 16/06/2022	\$1,480.00
EFT54041	30/07/2022	DERBY FUELS	\$2,610.34
INV 922737	24/06/2022	CATERING FOR THURSDAY LATE NIGHT PROGRAM & WEEKEND FOR 23/06/2022	\$1,480.00
INV 922923	24/06/2022	54.16L ULP 91 FOR 1HMJ-659	\$138.38
INV 206907	24/06/2022	59.47L ULP 91 FOR 1HMJ-659	\$151.96
INV 207338	30/06/2022	CATERING FOR THURSDAY LATE NIGHT PROGRAM & WEEKEND FOR 30/06/2022	\$840.00
EFT53841	06/07/2022	DERBY HARDWARE MITRE10	\$271.36
INV 10556564	31/05/2022	1X CHROME ALL DIRECTIONAL SHOWER HEAD FOR 13B HOLMAN ST, DERBY	\$29.99
INV 10556704	02/06/2022	1X 102MM HOLES AW	\$44.99
INV 10556919	07/06/2022	5X SCREWDRIVER PARTS & 1X 19 PIECE METRIC DRILL SET	\$85.44
INV 10556982	07/06/2022	1X NICHOLSON IRON SOLDIER	\$39.99
INV 10556964	07/06/2022	2X SHACKLE BOWS	\$16.98
INV 10557122	09/06/2022	2X 100 PK'S METAL TEK SCREWS	\$53.97
EFT53932	15/07/2022	DERBY HARDWARE MITRE10	\$524.57
INV 10557378	13/06/2022	5X FILTER COMBO RC80AR PARTS FOR SMALL ENGINE PLANT	\$109.95
INV 10557447	14/06/2022	PAINTING PRODUCTS FOR DERBY WORKSHOP	\$60.97

INV 10557478	14/06/2022	4X PKS ASSORTED RIVETS FOR DERBY WORKSHOP	\$31.96
INV 10557480	14/06/2022	8X ASSORTED DRILL PARTS FOR DERBY WORKSHOP	\$48.72
INV 10557481	14/06/2022	1X CHROME HAND SHOWER FOR DERBY WORKSHOP	\$24.99
INV 10557535	15/06/2022	2X SPACER - IMPELLOR PARTS	\$223.99
INV 10557683	17/06/2022	1X EARTHCORE HOSE FOR DERBY WORKSHOP	\$23.99
EFT54043	30/07/2022	DERBY HARDWARE MITRE10	\$23.76
INV 10558236	24/06/2022	SUPPLY 24X M6 X 40 GRD	\$23.76
EFT53839	06/07/2022	DERBY PROGRESSIVE SUPPLIES	\$798.76
INV 043726	31/05/2022	1X PRO PINE CLEAN 5L DISINFECTANT	\$69.31
INV 043780	31/05/2022	2X 16/CTN PAPER TOWELLING FOR FITZROY CROSSING VISITORS CENTRE	\$192.48
INV 044038	02/06/2022	STAFF AMENITIES FOR DERBY ADMINISTRATION	\$536.97
EFT53931	15/07/2022	DERBY PROGRESSIVE SUPPLIES	\$1,901.21
INV 044787	15/06/2022	STAFF AMENITIES FOR DERBY DEPOT	\$296.95
INV 044789	15/06/2022	CLEANING SUPPLIES FOR VARIOUS SHIRE LOCATIONS	\$1,604.26
EFT53840	06/07/2022	DERBY TREE SERVICES	\$10,890.00
INV 5844	23/06/2022	LOP TREE LIMBS AND STUMP GRIND GUM TREE IN AND AROUND LOCH ST	\$1,320.00
INV 5845	24/06/2022	LOP TREE LIMBS FOR MULTIPLE LARGE TREES IN AND AROUND DERBY STREET	\$9,570.00
EFT53836	06/07/2022	DIANE CHUNGALL (WALIBIRI)	\$48.00
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION ARTIST SALES - MAY 2022	\$48.00
EFT53993	29/07/2022	DIANE CHUNGALL (WALIBIRI)	\$80.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$80.00
EFT53939	15/07/2022	GJ JOHNSON ELECTRICAL FITZROY CROSSING	\$777.70
INV 1295	14/06/2022	ELECTRICAL REPAIRS TO REMOTE CONTROL SWITCH AT FITZROY CROSSING AIRPORT	\$308.00
INV 1304	17/06/2022	ELECTRICAL REPAIRS TO LIGHTING AT B/20 MCDONALD WAY	\$469.70
EFT53933	15/07/2022	DUN DIRECT PTY LTD	\$6,930.00
INV 726791	26/06/2022	3,000L DIESEL FUEL FOR FITZROY CROSSING DEPOT	\$6,930.00
EFT54018	30/07/2022	DWA INDUSTRIAL RESOURCES PTY LTD	\$3,628.77
INV 02021742	28/06/2022	REPAIRS TO CANTER TRUCK 1EIU738	\$3,628.77
EFT53994	29/07/2022	EDNA CHEREL	\$184.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$184.00
EFT53844	06/07/2022	ELDERS LIMITED (DERBY BRANCH)	\$2,033.27
INV IY 79120	28/05/2022	GRANULATED LAWN FOOD FOR FITZROY CROSSING OVAL	\$1,993.75
INV IY 79141	31/05/2022	1X 50MM NON RETURN VALVE FOR LYTTON PARK	\$39.52
EFT54044	30/07/2022	ELDERS LIMITED (DERBY BRANCH)	\$3,678.19
INV IY 79579	24/06/2022	WEED CONTROL SUPPLIES FOR DERBY AIRPORT	\$776.39
INV IY 79585	24/06/2022	SUPPLY 8X REPLACEMENT SECURITY GATES FOR DERBY DEPOT	\$2,901.80
EFT53936	15/07/2022	ELIZA GRAVETT	\$82.81
INV REIMB1107	11/07/2022	STAFF REIMBURSEMENT	\$17.42
INV REIMB1107-2	11/07/2022	STAFF REIMBURSEMENT	\$65.39
EFT53995	29/07/2022	ELIZA GRAVETT	\$464.66
INV REIMB2707	27/07/2022	UTILITY SUBSIDY	\$464.66
EFT53843	06/07/2022	EXPLORING EDEN MEDIA	\$239.70
INV 0310	03/11/2021	BOOKS FOR RETAIL - FITZROY CROSSING VISITORS CENTRE	\$239.70
EFT53847	06/07/2022	FITZROY HARDWARE PTY LTD	\$98.00

INV 166399	12/05/2022	2X BRASS PADLOCKS FOR FITZROY CROSSING YOUTH EQUIPMENT	\$98.00
EFT54045	30/07/2022	FITZROY HARDWARE PTY LTD	\$270.00
INV 167945	24/06/2022	SUPPLY DIAMOND EDGE TRIMMER LINE & CORD FOR WHIPPER SNIPPER	\$270.00
EFT53937	15/07/2022	FITZROY VALLEY DISTRICT HIGH SCHOOL	\$3,300.00
INV REIMB3006	30/06/2022	DONATION TO FVDHS, FITZROY CROSSING YOUTH LEADERSHIP CAMP	\$3,300.00
EFT53846	06/07/2022	FLAGWORLD PTY LTD	\$755.44
INV 115103	04/05/2022	3X NEW 1800 X 900 FLAGS AND ACCESSORIES	\$755.44
EFT53845	06/07/2022	FULTON HOGAN	\$7,638.40
INV 16513923	20/06/2022	SUPPLY 48X EZSTREET BIO BLEND FOR WORKS	\$4,888.40
INV 16513924	20/06/2022	6X TN 128171 EZ ST BULK BAG FOR WORKS - FITZROY CROSSING	\$2,750.00
EFT53821	06/07/2022	G BISHOPS TRANSPORT SERVICES PTY LTD	\$1,771.87
INV B171203	03/06/2022	FREIGHT	\$1,318.66
INV B171877	10/06/2022	FREIGHT	\$453.21
EFT53917	15/07/2022	G BISHOPS TRANSPORT SERVICES PTY LTD	\$481.93
INV B172166	13/06/2022	FREIGHT	\$481.93
EFT53849	06/07/2022	GECKO SURFACING SOLUTIONS	\$6,682.50
INV 24248	11/05/2022	1X GECKO CRICKET PITCH COVER FOR DERBY TOWN OVAL	\$6,682.50
EFT53997	29/07/2022	GIRLOORLOO TOURS (MIMBI ABORIGINAL CORPORATION)	\$7,705.68
INV TOUR APR-22	30/04/2022	FITZROY CROSSING COMMISSION TOUR SALES - APRIL 2022	\$787.50
INV TOUR MAY-22	31/05/2022	FITZROY CROSSING COMMISSION TOUR SALES - MAY 2022	\$2,468.80
INV TOUR JUN-22	30/06/2022	FITZROY CROSSING COMMISSION TOUR SALES - JUNE 2022	\$4,449.38
EFT53850	06/07/2022	GREENFIELD TECHNICAL SERVICES	\$147,452.57
INV 2477	30/04/2022	CONSTRUCTION MANAGEMENT - AGRN907	\$6,350.58
INV 2475	30/04/2022	CONSTRUCTION MANAGEMENT - AGRN907	\$7,722.45
INV 2476	30/04/2022	CONSTRUCTION MANAGEMENT - AGRN907	\$6,796.66
INV 2516	25/05/2022	CONSTRUCTION MANAGEMENT - AGRN907	\$22,338.46
INV 2521	31/05/2022	CONSTRUCTION MANAGEMENT - AGRN907	\$33,880.00
INV 2481	31/05/2022	CONSTRUCTION MANAGEMENT - AGRN951	\$4,235.00
INV 2559	31/05/2022	CONSTRUCTION MANAGEMENT - AGRN1013	\$1,836.45
INV 2526	01/06/2022	CONSTRUCTION MANAGEMENT - AGRN907	\$18,019.27
INV 2556	02/06/2022	CONSTRUCTION MANAGEMENT - AGRN907	\$12,393.70
INV 2575	03/06/2022	CONSTRUCTION MANAGEMENT - AGRN907	\$33,880.00
EFT53938	15/07/2022	GREENFIELD TECHNICAL SERVICES	\$32,679.19
INV 2572	13/06/2022	CONSTRUCTION MANAGEMENT PACKAGE 3 - AGRN907	\$16,009.24
INV 2574	16/06/2022	CONSTRUCTION MANAGEMENT PACKAGE 3 - AGRN907	\$16,669.95
EFT54019	30/07/2022	GREENFIELD TECHNICAL SERVICES	\$24,987.61
INV 2578	31/05/2022	PROJECT MANAGEMENT DBCA SDK 2021/22	\$585.20
INV 2562	10/06/2022	CONSTRUCTION MANAGEMENT PACKAGE 2 - AGRN907	\$6,491.38
INV 2563	10/06/2022	CONSTRUCTION MANAGEMENT PACKAGE 2 - AGRN907	\$8,344.88
INV 2567	10/06/2022	CONSTRUCTION MANAGEMENT PACKAGE - AGRN951	\$514.25
INV 2561	10/06/2022	CONSTRUCTION MANAGEMENT PACKAGE 2 - AGRN907	\$9,051.90
EFT54047	30/07/2022	GREENFIELD TECHNICAL SERVICES	\$198,628.34
INV 2592	17/06/2022	INSPECTION & ASSESSMENT - AGRN1013	\$73,743.25
INV 2598	21/06/2022	CONSTRUCTION MANAGEMENT PACKAGE 1 - AGRN907	\$11,665.29

INV 2597	21/06/2022	CONSTRUCTION MANAGEMENT PACKAGE 2 - AGRN907	\$25,541.34
INV 2604	23/06/2022	FLOOD DAMAGE REPAIRS FOR EVENT AGRN 907	\$19,918.46
INV 2641	30/06/2022	CONSTRUCTION MANAGEMENT PACKAGE 3 - AGRN907	\$12,100.00
INV 2642	30/06/2022	CONSTRUCTION MANAGEMENT PACKAGE 1 - AGRN907	\$21,780.00
INV 2640	30/06/2022	CONSTRUCTION MANAGEMENT PACKAGE 2 - AGRN907	\$33,880.00
EFT53940	15/07/2022	GUNGALLA MACKAY PTY LTD (ATS ALL-CRETE)	\$1,963.50
INV 34775	20/06/2022	BULK CEMENT DELIVERY TO VARIOUS LOCATIONS IN DERBY	\$1,963.50
EFT53838	06/07/2022	HARDMAN ENTERPRISES PL T/AS DERBY PLUMBING AND GAS	\$291.50
INV 20779	16/06/2022	PLUMBING REPAIRS TO LEAKING TAPS AT 13A HOLMAN ST, DERBY	\$291.50
EFT54020	30/07/2022	HARDMAN ENTERPRISES PTY LTD T/A DERBY PLUMBING AND GAS	\$3,192.75
INV 20957	28/06/2022	PROFESSIONAL STRATEGIC HR SERVICES	\$3,192.75
EFT53852	06/07/2022	HORIZON POWER - ACCOUNT PAYMENTS	\$7,126.44
INV 333902	03/06/2022	24 LOCH ST, DERBY FOR 04/05/2022 TO 02/06/2022	\$859.72
INV 321183	07/06/2022	30 CLARENDON ST FOR 05/05/2022 TO 03/06/2022	\$4,025.34
INV 198764	10/06/2022	LOT 128 GNH FITZROY CROSSING FOR 10/05/2022 TO 09/06/2022	\$1,012.00
INV 207319	13/06/2022	LOT 175 EMANUEL WAY FITZROY CROSSING FOR 12/04/2022 TO 11/06/2022	\$957.86
INV 107820	28/06/2022	A/LOT 84 DURACK STREET CABBALLIN FOR 30/04/2022 TO 24/06/2022	\$271.52
EFT53942	15/07/2022	HORIZON POWER - ACCOUNT PAYMENTS	\$5,394.56
INV 424950	05/07/2022	LOC 26818 WHARF RD, DERBY FOR 03/06/2022 TO 04/07/2022	\$60.26
INV 517343	05/07/2022	LOC 26818 RESTAURANT & TOILETS AT WHARF RD, DERBY FOR 03/06/2022 TO 04/07/2022	\$173.95
INV 312249	06/07/2022	LOT 143 DERBY HIGHWAY , DERBY FOR 04/06/2022 TO 05/07/2022	\$2,259.38
INV 321183	06/07/2022	30 CLARENDON ST, DERBY FOR 04/06/2022 TO 05/07/2022	\$2,900.97
EFT53998	29/07/2022	HORIZON POWER - ACCOUNT PAYMENTS	\$12,016.73
INV 523100	01/07/2022	CCTV AT BAOBAB STREET DERBY FOR 01/06/2022 - 30/06/2022	\$68.76
INV 172452	06/07/2022	LOT 199 FORREST RD, FITZROY CROSSING FOR 04/06/2022 TO 04/07/2022	\$3,907.09
INV 166519	06/07/2022	ASHLEY ST, DERBY FOR 04/06/2022 TO 05/07/2022	\$3,343.46
INV 401732	12/07/2022	UNIT 3/74 FALLON RD FITZROY CROSSING FOR 11/05/2022 TO 11/07/2022	\$308.81
INV 539113	12/07/2022	2/74 FALLON RD FITZROY CROSSING FOR 11/05/2022 TO 11/07/2022	\$460.51
INV 163224	12/07/2022	LOT 99999 FALLON RD, FITZROY CROSSING FOR 11/05/2022 TO 11/07/2022	\$210.19
INV 163546	12/07/2022	32 AIRPORT RD, FITZROY CROSSING FOR 11/05/2022 TO 11/07/2022	\$2,389.43
INV 320398	26/07/2022	LOT 293 WHARF RD, DERBY FOR 24/05/2022 TO 25/07/2022	\$724.13
INV 150216	26/07/2022	4 LOCH ST, DERBY FOR 25/05/2022 TO 25/07/2022	\$604.35
EFT54021	30/07/2022	HORIZON POWER - ACCOUNT PAYMENTS	\$17,500.48
INV 220780	01/07/2022	1002 STREETLIGHTS FOR THE PERIOD 01/06/2022 - 30/06/2022	\$17,500.48
EFT53941	15/07/2022	HSEQ EXCELLENCE	\$9,504.00
INV 18-2022	16/05/2022	HSETMP DEVELOPMENT & IMPLEMENTATION FOR PROPOSAL SDWK 22-010	\$9,504.00
EFT53851	06/07/2022	HUTCHINSON REAL ESTATE (RENT)	\$0.60
INV REIMB3006	30/06/2022	BALANCE OF DEPOSIT HTR REIM1805 UNDERPAID	\$0.60
EFT53943	15/07/2022	INFOCOUNCIL PTY LIMITED	\$11,275.00
INV INFO-202316	14/06/2022	ANNUAL LICENCE AND HELPDESK FEE FOR 01/07/2022 TO 30/06/23	\$11,275.00
EFT53853	06/07/2022	INTEGRITY COACHLINES (AUST) PTY LTD	\$136.85
INV 13160	31/05/2022	BUS TICKET # 849981	\$136.85
EFT53854	06/07/2022	IPEC PTY LTD	\$663.88
INV P69062382	12/06/2022	TRANSPORTATION OF PUBLIC HEALTH MATERIALS	\$245.25

INV 693009	15/06/2022	FREIGHT OF OFFICE FURNITURE	\$75.77
INV 0026-S711760	26/06/2022	TRANSPORTATION OF PUBLIC HEALTH MATERIALS	\$152.92
INV P69062505	26/06/2022	TRANSPORTATION OF PUBLIC HEALTH MATERIALS	\$189.94
EFT53944	15/07/2022	IPEC PTY LTD	\$90.38
INV P69062602	10/07/2022	TRANSPORTATION OF PUBLIC HEALTH MATERIALS	\$90.38
EFT53855	06/07/2022	ITVISION	\$160.44
INV 36845	31/05/2022	ANNUAL ON DEMAND RECORDINGS SUBSCRIPTION FOR 2022-23	\$160.44
EFT53945	15/07/2022	ITVISION	\$4,479.75
INV 36960	20/06/2022	PAYROLL PROCESSING AND SUPPORT FOR JUNE 2022	\$4,479.75
EFT53946	15/07/2022	IVY JAYE JENKINS	\$16.50
INV REIMB3006	30/06/2022	REFUND FOR KAPP YOUTH DIVISION	\$16.50
EFT53882	06/07/2022	IXOM	\$253.70
INV 6533097	31/05/2022	SUPPLY 8X 70KG CHLORINE GAS	\$253.70
EFT54060	30/07/2022	IXOM	\$245.52
INV 6543599	30/06/2022	JUNE 2022 - MONTHLY CL2 SERVICE FEES	\$245.52
EFT54000	29/07/2022	JAMIE BONE	\$4,650.36
INV REIMB1407	14/07/2022	STAFF REIMBURSEMENT	\$4,650.36
EFT54002	29/07/2022	JANET HERBERT	\$16.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$16.00
EFT53856	06/07/2022	JANICE PETERSEN	\$72.00
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION ARTIST SALES - MAY 2022	\$72.00
EFT54001	29/07/2022	JANICE PETERSEN	\$292.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$292.00
EFT53948	15/07/2022	JASON SIGNMAKERS	\$191.76
INV 229231	08/06/2022	SPEED RESTRICTION AND LIVESTOCK SIGNAGE	\$191.76
EFT53947	15/07/2022	JESSICA BIDEWELL	\$100.00
INV REIMB3006	30/06/2022	REFUND FOR KAPP ADULT DIVISION	\$100.00
EFT53857	06/07/2022	JILA PLUMBING	\$7,143.95
INV 4595	27/05/2022	MAKE REPAIRS TO RETICULATION AT 74C FALLON RD	\$782.65
INV 4665	23/06/2022	MAKE REPAIRS TO LEAKING TAPS AT 74C FALLON RD	\$91.30
INV 4709	30/06/2022	INSTALL PLUMPING FOR FITZROY CROSSING CARAVAN DUMP POINT	\$6,270.00
EFT54048	30/07/2022	JILA PLUMBING	\$121.00
INV 4753	14/07/2022	REPAIRED THE BLOCKAGE AT FITZROY CROSSING VISITORS CENTRE	\$121.00
EFT53880	06/07/2022	JP GAULT PTY LTD	\$352.00
INV 0045	18/06/2022	CLEANING OF EXTERNAL ABLUTIONS AT DERBY AIRPORT TERMINAL	\$352.00
EFT53959	15/07/2022	JP GAULT PTY LTD	\$12,094.23
INV INV-0325	30/06/2022	CLEANING OF VARIOUS SHIRE LOCATIONS - JUNE 2022	\$12,094.23
EFT54059	30/07/2022	JP GAULT PTY LTD	\$187.00
INV 0050	11/07/2022	HEAVY CLEAN OF WHARFINGER HOUSE TOILETS IN DERBY	\$187.00
EFT53858	06/07/2022	JULIE ANNE EVERSON	\$36.00
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION ARTIST SALES - MAY 2022	\$36.00
EFT54003	29/07/2022	JULIE ANNE EVERSON	\$44.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$44.00
EFT54005	29/07/2022	K. K. ANDERSON	\$28.80

INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$28.80
EFT54049	30/07/2022	KATE WILLIAMS	\$282.41
INV REIMB2707	27/07/2022	REIMBURSEMENT FOR PURCHASES FROM RUSTY'S, DERBY & DERBY HARDWARE	\$282.41
EFT54004	29/07/2022	KATHERINE JANE HITHERSAY	\$259.00
INV REIMB2807	28/07/2022	STAFF REIMBURSEMENT	\$259.00
EFT53869	06/07/2022	KELSEY LAIRD	\$194.52
INV REIMB2906	29/06/2022	UTILITY SUBSIDY	\$194.52
EFT53864	06/07/2022	KENNEDY INVESTMENTS WA P/L (LANCELIN BOBCAT HIRE)	\$4,180.00
INV 517	26/06/2022	CONSTRUCTION OF CARAVAN DUMP POINT IN FITZROY CROSSING	\$4,180.00
EFT53950	15/07/2022	KIERIN THOMPSON	\$2,056.98
INV REIMB0707	07/07/2022	STAFF REIMBURSEMENT	\$68.58
INV REIMB0807	08/07/2022	UTILITY SUBSIDY	\$1,988.40
EFT53881	06/07/2022	KIMBERLEY COUNTRY DEPARTMENT STORE	\$1,862.14
INV DB3882	02/06/2022	STAFF UNIFORMS	\$794.64
INV DB3938	16/06/2022	STAFF UNIFORMS	\$318.75
INV DB4710	22/06/2022	SUPPLY HIGH VISIBILITY PROTECTIVE CLOTHING FOR DERBY SWIMMING POOL	\$125.00
INV DB3944	23/06/2022	STAFF UNIFORMS	\$623.75
EFT53949	15/07/2022	KIMBERLEY FIRE SYSTEMS	\$132.00
INV 15316	31/05/2022	6 MONTHLY INSPECTION OF THE FIRE HOSE REELS	\$132.00
EFT54022	30/07/2022	KIMBERLEY HIRE	\$2,930.70
INV KH5920	28/02/2022	HIRE OF PORTALOO FOR 01/02/2022 - 28/02/2022 AT DERBY WHARF	\$352.00
INV KH5927	31/03/2022	HIRE OF PLATE COMPACTOR FOR POT HOLE PATCHING	\$220.00
INV KH5945	31/03/2022	HIRE OF PORTALOO FOR 01/03/2022 - 31/03/2022 AT DERBY WHARF	\$389.71
INV KH5963	30/04/2022	HIRE OF PORTALOO FOR 01/04/2022 - 30/04/2022 AT DERBY WHARF	\$377.14
INV KH5988	31/05/2022	HIRE OF PORTALOO FOR 01/05/2022 - 31/05/2022 AT DERBY WHARF	\$389.71
INV KH6001	30/06/2022	HIRE OF LARGE COMPACTOR 09/06/2022 - 21/06/2022 FOR DERBY WHARF	\$825.00
INV KH6013	30/06/2022	HIRE OF PORTALOO FOR 01/06/2022 - 30/06/2022 AT DERBY WHARF	\$377.14
EFT54050	30/07/2022	KIMBERLEY HOME ELECTRICAL	\$100.00
INV 22-00040362	13/07/2022	GIFT VOUCHER FOR MUM'S-BUB'S EVENT FOR THE 2022 KAPP	\$100.00
EFT53859	06/07/2022	KIMBERLEY JIYIGAS (BIRDS)	\$300.00
INV REIMB2406	24/06/2022	BOND REFUND FOR HIRE OF DERBY COMMUNITY ROOM	\$300.00
EFT53860	06/07/2022	KIMBERLEY LAND COUNCIL (BROOME)	\$800.00
INV REIMB2806	28/06/2022	BOND REFUND FOR HIRE OF COUNCIL CHAMBERS, DERBY	\$300.00
INV REIMB2806-2	28/06/2022	BOND REFUND FOR HIRE OF CIVIC CENTRE, DERBY	\$500.00
EFT53861	06/07/2022	KIMBERLEY PORTS AUTHORITY	\$150,000.00
INV S1004888	22/06/2022	PORT OF DERBY CONTRIBUTION TOWARDS KPA JOB PRM042	\$150,000.00
EFT53862	06/07/2022	KW REFRIGERATION & A/C	\$600.00
INV 2248	27/06/2022	REPAIRED THE POOL HEAT EXCHANGER AT DERBY SWIMMING POOL, MATERIALS	\$600.00
EFT54051	30/07/2022	KW REFRIGERATION & A/C	\$5,333.30
INV 2303	05/07/2022	MAKE REPAIRS TO THE AIR-CONDITIONING UNIT AT 6/20 CLARENDON ST DERBY	\$1,253.30
INV 2302	05/07/2022	SERVICE AIR CONDITIONING UNIT'S AT 13A HOLMAN ST, DERBY	\$440.00
INV 2317	08/07/2022	9.5 KW DAIKIN AIR-CONDITIONING UNIT TO DERBY LIBRARY	\$3,640.00
EFT53837	06/07/2022	LANDGATE (WA LAND INFORMATION AUTHORITY)	\$1,197.00

INV 375520	07/06/2022	RURAL UV GENERAL REVALUATION 2021/2022	\$1,197.00
EFT53930	15/07/2022	LANDGATE (WA LAND INFORMATION AUTHORITY)	\$51,474.25
INV 375641	14/06/2022	GROSS RENTAL VALUES REVALUATION 2021/22 COUNTRY REGION	\$51,474.25
EFT54042	30/07/2022	LANDGATE (WA LAND INFORMATION AUTHORITY)	\$131.90
INV 375853	22/06/2022	MINIMUM CHARGE - GROSS RENTAL VALUATION CHARGEABLE	\$90.60
INV 376294	28/06/2022	MINIMUM CHARGE - GROSS RENTAL VALUATION CHARGEABLE	\$41.30
EFT53953	15/07/2022	LEAH SAMARA UMBAGAI	\$25.00
INV REIMB0807	08/07/2022	REFUND FOR KAPP HANGING FEES	\$25.00
EFT54023	30/07/2022	LGIS INSURANCE BROKING	\$117,144.50
INV 062-212612	01/07/2022	2022/23 INSURANCE PORT OF DERBY MARINE CARGO	\$346.50
INV 062-212772	04/07/2022	2022/23 INSURANCE PORT OF DERBY MARINE HULL LIABILITY	\$116,798.00
EFT54024	30/07/2022	LGISWA - LGIS PROPERTY	\$732,382.69
INV 100-148264	08/07/2022	2022/23 INSURANCE SDWK - INSTALMENT 1	\$545,847.34
INV 100-149461	19/07/2022	2022/23 INSURANCE PORT OF DERBY PROPERTY - INSTALMENT 1	\$186,535.35
EFT53867	06/07/2022	LOCAL GOVERNMENT PROFESSIONALS (LGPRO)	\$220.00
INV 32615	25/05/2022	ENROLMENT FEES FOR E- LEARNING PROGRAM - GOVERNANCE FUNDAMENTALS	\$110.00
INV 32616	25/05/2022	ENROLMENT FEES FOR E- LEARNING PROGRAM - GOVERNANCE FUNDAMENTALS	\$110.00
EFT53951	15/07/2022	LOOMA COMMUNITY INCORPORATED	\$7,293.00
INV 3771	30/06/2022	HOUSEHOLD RUBBISH COLLECTION AT CAMBALLIN AND HWY FOR APRIL - JUNE 2022	\$7,293.00
EFT54046	30/07/2022	LUISA GAVIRIA	\$299.26
INV REIMB2607	26/07/2022	STAFF REIMBURSEMENT	\$164.46
INV REIMB2607-2	26/07/2022	STAFF REIMBURSEMENT	\$134.80
EFT53904	06/07/2022	LYNDA COBB-MARTIN	\$20.00
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION ARTIST SALES - MAY 2022	\$20.00
EFT54015	29/07/2022	LYNDA COBB-MARTIN	\$20.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$20.00
EFT53871	06/07/2022	MAGABALA BOOKS ABORIGINAL CORPORATION	\$264.00
INV 10269	25/05/2022	RETAIL STOCK FOR FITZROY CROSSING VISITORS CENTRE	\$264.00
EFT53875	06/07/2022	MANAGED IT PTY LTD	\$22,973.85
INV 137524	01/06/2022	SUPPLY 6X PHILLIPS V-LINE FULL HD WLED LCD MONITORS	\$1,357.62
INV 138149	08/06/2022	2015 - 18 SERVER ESSENTIALS MONTHLY SUBSCRIPTION - JUNE 2022	\$21,616.23
EFT53870	06/07/2022	MANGKAJA ARTS RESOURCE AGENCY	\$304.00
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION SALES - MAY 2022	\$304.00
EFT54006	29/07/2022	MANGKAJA ARTS RESOURCE AGENCY	\$152.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$152.00
EFT53872	06/07/2022	MARAMARA (WA) PTY LTD	\$27,493.82
INV 24585	16/05/2022	FLOOD DAMAGE REPAIRS AREA 2 - AGRN 1013	\$3,781.21
INV 24779	20/06/2022	FLOOD DAMAGE REPAIRS AREA 2 - AGRN 1013	\$23,712.61
EFT53954	15/07/2022	MARAMARA (WA) PTY LTD	\$329,430.34
INV 24601	25/05/2022	AREA 2 MAINTENANCE GRADING AS PER C01-2021	\$214,971.14
INV 24780	20/06/2022	AGRN 1013 - FLOOD DAMAGE REPAIRS	\$114,459.20
EFT53890	06/07/2022	MARIA MATTHEWS T/AS MR & MRS POTATO HEAD	\$2,500.00
INV 73	20/06/2022	CATERING FOR LATE NIGHT PROGRAM 17/06/2022	\$1,200.00

INV 74	20/06/2022	CATERING FOR MEN'S HEALTH WEEK EVENT HELD IN DERBY	\$1,300.00
EFT54066	30/07/2022	MARIA MATTHEWS T/AS MR & MRS POTATO HEAD	\$960.00
INV 75	20/07/2022	CATERING FOR LATE NIGHT PROGRAM 15/07/2022	\$960.00
EFT53873	06/07/2022	MARION COX	\$21.56
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION ARTIST SALE - MAY 2022	\$21.56
EFT54054	30/07/2022	MARKETFORCE	\$598.68
INV 44112	27/06/2022	ADVERTISING OF PROPOSED ROAD CLOSURE	\$640.73
INV 39746	01/07/2022	EARLY SETTLEMENT DISCOUNT	-\$42.05
EFT53877	06/07/2022	MARNINWARNTIKURA WOMEN'S RESOURCE CENTRE	\$308.00
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION SALES - MAY 2022	\$308.00
EFT54007	29/07/2022	MARNINWARNTIKURA WOMEN'S RESOURCE CENTRE	\$210.40
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$210.40
EFT54055	30/07/2022	MCLEODS BARRISTERS & SOLICITORS	\$6,767.68
INV 125052	30/06/2022	SUBLEASE OF DERBY WHARF	\$6,129.68
INV 125166	30/06/2022	LEGAL SUPPORT IN THE CASE OF DOG ATTACK	\$638.00
EFT53935	15/07/2022	MEGAN NESHODA	\$1,055.85
INV REIMB0707-3	07/07/2022	STAFF REIMBURSEMENT	\$144.50
INV REIMB0707-4	07/07/2022	STAFF REIMBURSEMENT	\$39.95
INV REIMB0707-5	07/07/2022	STAFF REIMBURSEMENT	\$534.67
INV REIMB0707-6	07/07/2022	STAFF REIMBURSEMENT	\$130.00
INV REIMB0707	07/07/2022	STAFF REIMBURSEMENT	\$121.73
INV REIMB0707-2	07/07/2022	STAFF REIMBURSEMENT	\$85.00
EFT53955	15/07/2022	MELISSA FOSTER	\$30.00
INV REIMB3006	30/06/2022	REFUND FOR KAPP ADULT DIVISION	\$30.00
EFT53956	15/07/2022	MELISSA JAIMEE JOHN	\$70.00
INV REIMB1307	13/07/2022	REFUND OF BOND FOR CAT TRAP	\$70.00
EFT53968	15/07/2022	MICHAEL RYAN	\$54.33
INV REIMB0507	05/07/2022	STAFF REIMBURSEMENT	\$54.33
EFT53848	06/07/2022	MOODS OF THE KIMBERLEY	\$334.96
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION SALES - MAY 2022	\$334.96
EFT53996	29/07/2022	MOODS OF THE KIMBERLEY	\$373.98
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$373.98
EFT54056	30/07/2022	MOORE AUSTRALIA (TAX)	\$10,505.00
INV 424946	29/06/2022	PREPARATION OF FRINGE BENEFITS TAX RETURN FOR THE YEAR ENDED 31/03/2022.	\$4,345.00
INV 424998	29/06/2022	STATEMENT OF FINANCIAL ACTIVITY AND LODGEMENT OF BAS - MAY 2022	\$2,860.00
INV 425086	30/06/2022	DEVELOPMENT OF 5XRATE MODELS FOR 2022/23 FY	\$3,300.00
EFT53876	06/07/2022	MOORE AUSTRALIA AUDIT (WA)	\$660.00
INV 424793	10/06/2022	EXTERNAL AUDIT REQUIRED FOR 2021/22 DEFERRED PENSIONER RATES	\$660.00
EFT53874	06/07/2022	MT BARNETT STORE PTY LTD	\$100.02
INV 536117	29/06/2022	PURCHASE OF DIESEL FOR AEHU VEHICLES	\$100.02
EFT54026	30/07/2022	MUMMERY, TIMOTHY	\$550.00
INV #2210	04/07/2022	PRODUCTION OF VIDEO FOR "MOONRISE GIRL" SCULPTURE, DERBY	\$550.00
EFT54057	30/07/2022	NATIONAL WELLBEING ALLIANCE PTY LTD	\$300.00
INV REIMB2807	28/07/2022	BOND REFUND FOR DERBY COMMUNITY ROOM HIRE	\$300.00

EFT53878	06/07/2022	NETSTAR AUSTRALIA PTY LTD	\$7,378.80
INV 142078	15/06/2022	ANNUAL SUBSCRIPTION FEES	\$7,378.80
EFT53957	15/07/2022	NICOLA ANN WALTERS	\$1,762.61
INV A101370	07/07/2022	RATES REFUND FOR ASSESSMENT A101370	\$1,762.61
EFT54025	30/07/2022	NORTH WEST LOCKSMITH	\$183.00
INV 25646	24/05/2022	8X RESTRICTED KEYS	\$183.00
EFT53879	06/07/2022	NORWESCOM TELECOMMUNICATIONS	\$268.40
INV 50374	09/06/2022	ALARM MONITORING FOR FITZROY CROSSING FOR MAY/JUNE 2022	\$134.20
INV 50375	09/06/2022	ALARM MONITORING FOR DERBY FOR MAY/JUNE 2022	\$134.20
EFT53823	06/07/2022	OFFICE NATIONAL BROOME (THE BOSS SHOP)	\$2,298.58
INV 1035879	09/05/2022	SUPPLY OFFICE FURNITURE FOR FITZROY CROSSING TOURIST CENTRE	\$1,510.00
INV 1037598	31/05/2022	SERVICE CONTRACT FOR #2690 AND #3185 - MAY 22	\$636.96
INV 1038170	09/06/2022	FREIGHT	\$151.62
EFT53918	15/07/2022	OFFICE NATIONAL BROOME (THE BOSS SHOP)	\$283.90
INV 1039133	21/06/2022	SUPPLIES FOR DERBY ADMINISTRATIVE SERVICES	\$283.90
EFT54034	30/07/2022	OFFICE NATIONAL BROOME (THE BOSS SHOP)	\$753.58
INV 1039699	28/06/2022	MONTHLY COPY AND PRINTING CHARGES	\$240.30
INV 1039873	30/06/2022	LOCKABLE CUPBOARD FOR FITZROY CROSSING YOUTH PROGRAMS	\$513.28
EFT53960	15/07/2022	OFFICEWORKS LTD	\$521.61
INV 601301049	15/06/2022	STATIONARY ITEMS FOR DERBY ADMINISTRATIVE SERVICES	\$521.61
EFT53892	06/07/2022	OPTIC SECURITY GROUP NORWEST	\$5,673.62
INV 213685	20/06/2022	REPAIR WORKS TO FITZROY CROSSING STREETS CCTV	\$5,673.62
EFT53958	15/07/2022	ORD AGRICULTURAL EQUIPMENT	\$677.22
INV OA12640	01/06/2022	KUBOTA MOWER PARTS	\$677.22
EFT54058	30/07/2022	ORD AGRICULTURAL EQUIPMENT	\$833.67
INV OA12845	02/07/2022	2 X HH150-32430 OIL CARTRIDGES FOR KUBOTA BX25	\$62.57
INV OA12848	03/07/2022	PARTS FOR KUBOTA RIDE ON MOWER 1GGF089	\$205.04
INV OA12864	04/07/2022	PARTS FOR KUBOTA F3690 FRONT DECK MOWER WITH CANOPY	\$566.06
EFT53962	15/07/2022	PARIS MILLAR	\$39.99
INV REIMB0807	08/07/2022	STAFF REIMBURSEMENT	\$39.99
EFT53884	06/07/2022	PAUL BETAMBEAU	\$987.80
INV 1774	21/06/2022	REPAIRED WALLS AND DOORS AT 4A ROWELL ST, DERBY	\$253.00
INV 1776	27/06/2022	ASSEMBLE 4X SEATING BENCHES AT DERBY CEMETERY ROTUNDA	\$734.80
EFT53961	15/07/2022	PAUL BETAMBEAU	\$179.30
INV 1777	30/06/2022	REPLACEMENT OF HINGES FOR THE GATE B/W CIVIC CENTRE AND ADMIN BUILDING	\$179.30
EFT53885	06/07/2022	PEARL COAST DISTRIBUTORS	\$1,064.93
INV SI119213	23/06/2022	SUPPLIES FOR COUNCILLOR MEETING AT MT. BARNETT	\$1,064.93
EFT53886	06/07/2022	PETER ANTHONY MACINTYRE	\$70.00
INV REIMB2806	28/06/2022	REFUND OF BOND FOR CAT TRAP	\$70.00
EFT54061	30/07/2022	PINNACLE HEIGHT SAFETY PTY LTD	\$500.00
INV P293333X	12/07/2022	BAPIN COURSE FEE FOR 2X STAFF	\$500.00
EFT53963	15/07/2022	PS&L GROUP PTY LTD	\$687.50
INV 0040	02/07/2022	EMPLOYMENT LAW ADVICE & HUMAN RESOURCES	\$687.50
EFT53965	15/07/2022	RECHARGE PETROLEUM	\$1,797.24

INV 596133	28/06/2022	36X 450GM CASTROL PREMIUM HD GREASE	\$1,797.24
EFT54009	29/07/2022	REMOTE SOLAR SOLUTIONS	\$105.00
INV REIMB2707	27/07/2022	BUILDING LEVY BPU4106 - RECEIPT	\$105.00
EFT53964	15/07/2022	ROCK'S AUTOMOTIVE SERVICES PTY LTD	\$89.00
INV 33755	08/06/2022	1X COOLING FAN FOR SMALL PLANT HONDA GX160 MOTOR	\$89.00
EFT53967	15/07/2022	ROSIE LANG	\$30.00
INV REIMB1207	12/07/2022	REFUND FOR KAPP	\$30.00
EFT54008	29/07/2022	ROSIE LANG	\$30.00
INV REIMB1207	28/07/2022	REFUND FOR KIMBERLEY ART PRIZE IN THE PHOTOGRAPHY DIVISION	\$30.00
EFT53908	15/07/2022	ROXANNE ANDERSON	\$2,100.00
INV #01	08/07/2022	2022 KAPP ARTIST WORKSHOP	\$2,100.00
EFT53888	06/07/2022	ROYAL LIFE SAVING SOCIETY WA	\$11,345.39
INV 171044	21/06/2022	RLSSWA LABOUR PROVISION - DERBY SWIMMING POOL - JUNE 2022	\$11,345.39
EFT54063	30/07/2022	ROYAL LIFE SAVING SOCIETY WA	\$159.00
INV 143256	11/07/2022	POOL LIFEGUARD REQUALIFICATION	\$159.00
EFT53972	15/07/2022	SALLY ANN CONWELL	\$50.00
INV REIMB3006	30/06/2022	REFUND FOR KAPP ADULT DIVISION	\$50.00
EFT53969	15/07/2022	SARAH SMITH	\$185.21
INV REIMB0707-2	07/07/2022	STAFF REIMBURSEMENT	\$36.00
INV REIMB0707	07/07/2022	STAFF REIMBURSEMENT	\$149.21
EFT54010	29/07/2022	SARAH SMITH	\$30.00
INV REIMB2807	28/07/2022	STAFF REIMBURSEMENT	\$30.00
EFT54013	29/07/2022	SCANDALOUS SCENTS	\$27.20
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$27.20
EFT53934	15/07/2022	SHANE EDWARDS	\$3,786.09
INV REIMB0707	07/07/2022	STAFF REIMBURSEMENT	\$3,786.09
EFT53973	15/07/2022	SHIRE OF BROOME	\$21,686.77
INV 60539	14/06/2022	STREET SWEEPER HIRE 16/05/2022 TO 27/05/2022	\$21,686.77
EFT53903	06/07/2022	SIMON DEXTER	\$324.78
INV REIMB3006	30/06/2022	STAFF REIMBURSEMENT	\$324.78
EFT53970	15/07/2022	SING DRILLING PTY LTD	\$4,367.00
INV 2022-7	21/06/2022	AIRLIFT AND CLEAR SUBMERSIBLE BORE AT FITZROY CROSSING VISITOR CENTRE	\$4,367.00
EFT53971	15/07/2022	SKIPPERS CLEANING SERVICES	\$11,044.00
INV 1468	01/07/2022	CLEANING OF COUNCILLOR/ PRESIDENT'S OFFICE - JUNE 2022	\$484.00
INV 1467	01/07/2022	CLEANING OF VARIOUS SHIRE OFFICES - JUNE 2022	\$10,560.00
EFT54065	30/07/2022	SKIPPERS CLEANING SERVICES	\$3,520.00
INV 1473	10/07/2022	HEAVY CLEANING OF CURTIN AIRPORT TERMINAL, DERBY	\$1,320.00
INV 1474	10/07/2022	HEAVY CLEANING OF CURTIN AIRPORT HOUSE, DERBY	\$2,200.00
EFT53891	06/07/2022	SPINIFEX HOTEL	\$3,009.00
INV 51197	28/05/2022	CONSULTANT ACCOMMODATION	\$549.00
INV 51299	03/06/2022	CONSULTANT ACCOMMODATION	\$200.00
INV 51316	04/06/2022	STAFF ACCOMMODATION	\$2,000.00
INV 51538	28/06/2022	CONSULTANT ACCOMMODATION	\$130.00
INV 51539	28/06/2022	CONSULTANT ACCOMMODATION	\$130.00

EFT54053	30/07/2022	STATE LIBRARY OF WA	\$742.50
INV R1032703	13/07/2022	BETTER BEGINNINGS INVOICING 2022-23	\$742.50
EFT54064	30/07/2022	SUNNY INDUSTRIAL BRUSHWARE	\$625.90
INV 25260	01/07/2022	SUPPLY 2X 16705/DW UNIVERSAL 13" SIDE BROOM'S	\$625.90
EFT54012	29/07/2022	SUSAN HOAD	\$16.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$16.00
EFT54067	30/07/2022	SUSAN STAFFORD	\$60.00
INV REIMB2707	27/07/2022	REFUND FOR KAPP RECEIPT	\$60.00
EFT53893	06/07/2022	TANIA FROMONT	\$693.66
INV REIMB2906	29/06/2022	STAFF REIMBURSEMENT	\$693.66
EFT53974	15/07/2022	TANIA FROMONT	\$48.00
INV REIMB1307	13/07/2022	STAFF REIMBURSEMENT	\$48.00
EFT54014	29/07/2022	TANIA FROMONT	\$728.30
INV REIMB2807	28/07/2022	STAFF REIMBURSEMENT	\$728.30
EFT53895	06/07/2022	TARUNDA SUPERMARKET	\$366.65
INV 10173150	02/06/2022	24X 600ML FRANTELE SPRING WATER FOR FITZROY CROSSING VISITOR CENTRE	\$55.25
INV 30145428	10/06/2022	STAFF AMENITIES FOR FITZROY CROSSING VISITORS CENTRE	\$48.91
INV 10179200	22/06/2022	1X 45 KG HOUSEHOLD GAS BOTTLE FOR 74B FALLON RD, FITZROY CROSSING	\$262.49
EFT54027	30/07/2022	TARUNDA SUPERMARKET	\$273.73
INV 10186107	13/07/2022	SUPPLY FOOD ITEMS TO SUPPORT FITZROY CROSSING MURAL ACTIVITIES	\$273.73
EFT53905	06/07/2022	TASTY'S CAFE	\$817.30
INV INV01	16/06/2022	CATERING FOR RECONCILIATION WEEK EVENT HELD IN DERBY	\$817.30
EFT53894	06/07/2022	TELSTRA CORPORATION	\$7,018.67
INV 4275260919	02/04/2022	MOBILE SERVICES	\$57.00
INV 1718873800	27/05/2022	SERVICES AND EQUIPMENT RENTAL TO 13/06/2022	\$74.94
INV 4275260810	27/05/2022	SATELLITE PHONES	\$408.00
INV 4275260919	02/06/2022	MOBILE SERVICES	\$57.00
INV 0463459000	12/06/2022	LANDLINE AND INTERNET LINES FOR JUNE 2022	\$6,421.73
EFT53883	06/07/2022	TERRITORY NATIVE PLANTS	\$4,450.16
INV 0079	27/04/2022	NATIVE PLANTS FOR STREET LANDSCAPING TO MEDIAN CLARENDON ST, DERBY	\$4,450.16
EFT53868	06/07/2022	THE AUSTRALIAN LOCAL GOVERNMENT JOB DIRECTORY	\$247.50
INV 2224113SA	15/06/2022	ADVERTISING FOR AQUATIC & RECREATION OFFICER	\$247.50
EFT53865	06/07/2022	THE PIER GROUP PTY LTD T/AS CS LEGAL	\$9,623.61
INV 031154	23/06/2022	PROFESSIONAL FEES RATES ARREARS FOR JUNE 2022	\$9,623.61
EFT53952	15/07/2022	THE PIER GROUP PTY LTD T/AS CS LEGAL	\$6,017.00
INV 031170	29/06/2022	PROFESSIONAL FEES FOR LGA SALE	\$561.00
INV 031192	30/06/2022	PROFESSIONAL FEES FOR LGA SALE	\$2,354.00
INV 031196	30/06/2022	PROFESSIONAL FEES FOR LGA SALE	\$544.20
INV 031195	30/06/2022	PROFESSIONAL FEES FOR LGA SALE	\$1,098.20
INV 031194	30/06/2022	PROFESSIONAL FEES FOR RATES RECOVERY	\$1,459.60
EFT53814	06/07/2022	THE TRUSTEE FOR ARNOLD JAMES RAMIREZ	\$880.00
INV 1062	16/06/2022	SUPPLY AND DELIVER RIVER SAND TO FITZROY CROSSING AIRPORT	\$880.00
EFT54062	30/07/2022	THINKPROJECT AUSTRALIA PTY LTD	\$9,608.74
INV RSL-18803	01/07/2022	RAMM TRANSPORT ASSET ANNUAL SUPPORT & MAINTENANCE FEE	\$9,608.74

EFT53975	15/07/2022	TONY MORGAN	\$250.00
INV REIMB0707	07/07/2022	BOND REFUND FOR HIRE OF GYM KEY, FITZROY CROSSING	\$250.00
EFT53896	06/07/2022	TRAVELWORLD BROOME	\$2,511.02
INV I000034606	17/06/2022	RETURN BROOME TO PERTH FLIGHTS FOR KAPP JUDGES S EGAN & S GILBY	\$2,511.02
EFT53863	06/07/2022	TUFFY'S PTY LTD T/A KIMBERLEY WASHROOM SERVICES	\$880.00
INV 7846	06/05/2022	SUPPLY AND SERVICE SANITARY UNITS	\$440.00
INV 7923	03/06/2022	SUPPLY AND SERVICE SANITARY UNITS	\$440.00
EFT54052	30/07/2022	TUFFY'S PTY LTD T/A KIMBERLEY WASHROOM SERVICES	\$440.00
INV 7984	01/07/2022	SUPPLY AND SERVICE SANITARY UNITS	\$440.00
EFT53977	15/07/2022	VISIMAX (BUCCI HOLDINGS PTY LTD)	\$253.49
INV 0433	11/06/2022	SUPPLY 15X ANIMAL RESTRAINING ITEMS	\$253.49
EFT53897	06/07/2022	VISION POWER PTY LTD	\$5,800.42
INV 13763	27/05/2022	ELECTRICAL REPAIRS TO LIGHT SWITCH IN DERBY ADMINISTRATIVE	\$217.09
INV 13813	03/06/2022	ELECTRICAL REPAIRS TO SWITCHES AT DERBY BASKETBALL COURTS	\$915.75
INV 13814	03/06/2022	ELECTRICAL REPAIRS TO DERBY DEPOT SECURITY LIGHTING AND SENSORS	\$2,618.99
INV 13815	03/06/2022	ELECTRICAL POINTS AT FITZROY CROSSING RECREATION CENTRE	\$477.79
INV 13858	11/06/2022	TEST AND TAG DERBY AND FITZROY CROSSING DEPOT	\$1,570.80
EFT53976	15/07/2022	VISION POWER PTY LTD	\$949.84
INV 13916	21/06/2022	ELECTRICAL REPAIRS TO LIGHTING AT FITZROY CROSSING OVAL	\$594.00
INV 13915	21/06/2022	1X 1400 CEILING FAN AND EXTENSION AT DERBY DEPOT	\$355.84
EFT54068	30/07/2022	VISION POWER PTY LTD	\$1,719.25
INV 13963	27/06/2022	DISCONNECT AND ISOLATE LIGHTING TO OLD DONGA AND CAGE AT FITZROY CROSSING DEPOT	\$305.25
INV 13995	04/07/2022	MAKE REPAIRS TO EXTERIOR ELECTRICAL POINTS AT FITZROY CROSSING HALL	\$553.69
INV 13996	04/07/2022	REPAIRED THE DERBY DEPOT AUTO DOOR CONTROLLERS	\$860.31
EFT53920	15/07/2022	WA COUNTRY HEALTH SERVICE	\$339.00
INV N2188668	02/06/2022	PRE-EMPLOYMENT MEDICAL	\$339.00
EFT53900	06/07/2022	WATTNOW ELECTRICAL	\$11,450.23
INV 10776	27/06/2022	SUPPLY AND INSTALL POWER POINTS & LIGHTING AT OLD DERBY WHARF CAFE LOCATION	\$11,450.23
EFT53866	06/07/2022	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	\$130.00
INV I3093506	31/05/2022	HEADS OF AGENCIES BREAKFAST FOR A DEXTER	\$65.00
INV I3093506	31/05/2022	HEADS OF AGENCIES BREAKFAST FOR CR G HAREWA	\$65.00
EFT54069	30/07/2022	WILSON MACHINERY	\$612.00
INV 31234	30/06/2022	SUPPLY 2X CLEVIS END WELD CYLINDER FOR CURTIN AIRPORT SLASHER	\$612.00
EFT53827	06/07/2022	WINC	\$1,650.09
INV 9039428046	03/06/2022	STATIONARY ITEMS FOR DERBY ADMINISTRATIVE SERVICES	\$88.65
INV 9039452598	07/06/2022	STATIONARY ITEMS FOR CULTURAL SERVICES	\$871.50
INV 9039482035	09/06/2022	STATIONARY ITEMS FOR DERBY EXECUTIVE SERVICES	\$51.94
INV 9039481027	09/06/2022	FREIGHT 2X MB CHAIRS FOR DERBY ENVIRONMENTAL SERVICES	\$638.00
EFT53923	15/07/2022	WINC	\$519.11
INV 9039514159	14/06/2022	STATIONARY ITEMS FOR DERBY LIBRARY	\$519.11
EFT53898	06/07/2022	WINUN NGARI ABORIGINAL CORPORATION	\$5,500.00
INV REIMB3006	30/06/2022	DONATION TO WINUN NGARI STRONG WOMEN'S BUSINESS GATHERING	\$5,500.00
EFT53902	06/07/2022	WOOLWORTHS PTY LIMITED	\$104.55
INV 4451744	30/05/2022	FOOD ITEMS FOR COMMUNITY CLEAN UP BARBEQUE	\$104.55

EFT53980	15/07/2022	WOOLWORTHS PTY LIMITED	\$391.43
INV 4451562	27/06/2022	FOOD SUPPLIES FOR AEHU GIBB RIVER RD CAMPING TRIP	\$149.61
INV 4451577	03/07/2022	SUPPLIES FOR JULY 2022 JUNIOR SCHOOL HOLIDAY PROGRAM	\$112.62
INV 4451588	06/07/2022	SUPPLIES FOR JULY 2022 JUNIOR SCHOOL HOLIDAY PROGRAM	\$129.20
EFT54028	30/07/2022	WOOLWORTHS PTY LIMITED	\$405.57
INV 4451581	04/07/2022	SUPPLIES FOR JULY 2022 JUNIOR SCHOOL HOLIDAY PROGRAM	\$179.60
INV 4451585	05/07/2022	SUPPLIES FOR JULY 2022 JUNIOR SCHOOL HOLIDAY PROGRAM	\$146.28
INV 4451599	10/07/2022	SUPPLIES FOR JULY 2022 JUNIOR SCHOOL HOLIDAY PROGRAM	\$79.69
EFT53901	06/07/2022	WORLD VISION AUSTRALIA	\$500.00
INV REIMB2906	29/06/2022	BOND REFUND FOR HIRE OF CIVIC CENTRE, DERBY	\$500.00
EFT53979	15/07/2022	WURTH AUSTRALIA PTY LTD	\$851.53
INV 4320105401	14/06/2022	SUPPLY MISC. CONSUMABLES FOR DERBY DEPOT WORKSHOP	\$851.53
EFT54070	30/07/2022	YOUNG'S EARTHMOVING PTY LTD	\$404,760.95
INV 2611	05/07/2022	AGRN 907 - FLOOD DAMAGE REINSTATEMENT WORKS	\$379,144.70
INV 2613	7/07/2022	FLOOD DAMAGE REINSTATEMENT WORKS - CYCLE 3	\$25,616.25
EFT53906	06/07/2022	YVONNE BAUER	\$80.00
INV CSALE3105	31/05/2022	FITZROY CROSSING COMMISSION SALES - MAY 2022,	\$80.00
EFT54016	29/07/2022	YVONNE BAUER	\$24.00
INV CSALE3006	30/06/2022	FITZROY CROSSING COMMISSION ARTIST SALES - JUNE 2022	\$24.00
EFT53981	15/07/2022	ZEN SPACE DESKS PTY LTD	\$23,723.06
INV 41099	14/06/2022	SUPPLY DESKS FOR OFFICE REFURBISHMENT FOR COLEMAN CENTRE	\$23,723.06
		TOTAL	\$4,946,167.61

FEE PAYMENTS

PAYMENT ID	DATE	CREDITOR / INVOICE DETAILS	AMOUNT
934	15/07/2022	BEX - BPOINT FEES	\$30.75
934	06/07/2022	BPY - BPAY FEES	\$50.82
934	06/07/2022	BPY - BPAY FEES	\$77.00
520	01/07/2022	CBA - CBA POS FEE	\$5.00
520	01/07/2022	CBA - CBA POS FEE	\$69.00
934	01/07/2022	CMD - CHEQUE OR MERCHANT DEPOSITS FEE	\$0.60
934	04/07/2022	DOT - DOT PAYMENT	\$3,267.90
934	05/07/2022	DOT - DOT PAYMENT	\$1,686.35
934	06/07/2022	DOT - DOT PAYMENT	\$1,379.70
934	07/07/2022	DOT - DOT PAYMENT	\$1,492.60
934	08/07/2022	DOT - DOT PAYMENT	\$1,633.70
934	11/07/2022	DOT - DOT PAYMENT	\$2,315.85
934	12/07/2022	DOT - DOT PAYMENT	\$2,846.40
934	13/07/2022	DOT - DOT PAYMENT	\$1,346.20
934	14/07/2022	DOT - DOT PAYMENT	\$2,374.10
934	15/07/2022	DOT - DOT PAYMENT	\$1,078.40
934	18/07/2022	DOT - DOT PAYMENT	\$1,803.65
934	19/07/2022	DOT - DOT PAYMENT	\$1,923.25

934	20/07/2022	DOT - DOT PAYMENT	\$2,469.70
934	21/07/2022	DOT - DOT PAYMENT	\$933.00
934	22/07/2022	DOT - DOT PAYMENT	\$1,696.25
934	25/07/2022	DOT - DOT PAYMENT	\$552.20
934	26/07/2022	DOT - DOT PAYMENT	\$1,848.25
934	27/07/2022	DOT - DOT PAYMENT	\$2,113.35
934	28/07/2022	DOT - DOT PAYMENT	\$1,049.70
934	01/07/2022	DOT - DOT PAYMENT	\$5,414.30
934	29/07/2022	DOT - DOT PAYMENT	\$497.10
934	01/07/2022	EXC - EXCESS TRANSACTIONS FEE	\$36.10
934	01/07/2022	EXC - EXCESS TRANSACTIONS FEE	\$48.40
934	01/07/2022	EXC - EXCESS TRANSACTIONS FEE	\$15.40
934	07/07/2022	GHA - GREYHOUND AUSTRALIA	\$2,227.00
934	14/07/2022	GHA - GREYHOUND AUSTRALIA	\$2,613.00
934	21/07/2022	GHA - GREYHOUND AUSTRALIA	\$5,086.00
934	28/07/2022	GHA - GREYHOUND AUSTRALIA	\$2,064.00
934	07/07/2022	IINET - IINET 225211599 (\$109.99)	\$109.99
934	01/07/2022	MER - MERCHANT FEES	\$14.98
934	04/07/2022	MER - MERCHANT FEES	\$65.99
934	04/07/2022	MER - MERCHANT FEES	\$367.97
934	01/07/2022	MER - MERCHANT FEES	\$32.00
934	01/07/2022	MER - MERCHANT FEES	\$293.39
DD20234.1	07/07/2022	ANZ COMMERCIAL CARD SERVICES CENTRE	\$20,416.82
INV ANZ AOH	07/07/2022	COMMERCIAL CREDIT CARD FOR 13.05.2022 - 12.06.2022	\$19,003.12
INV ANZ WNE	07/07/2022	COMMERCIAL CREDIT CARD FOR 13.05.2022 - 12.06.2022	\$636.90
INV ANZ ATH	07/07/2022	COMMERCIAL CREDIT CARD FOR 13.05.2022 - 12.06.2022	\$741.80
INV ANZ CTM	07/07/2022	COMMERCIAL CREDIT CARD FOR 13.05.2022 - 12.06.2022	\$35.00
DD20187.13	05/07/2022	AUSTRALIAN SUPER	\$3,281.06
INV DEDUCTION	05/07/2022	PAYROLL DEDUCTIONS	\$795.50
INV SUPER	05/07/2022	SUPERANNUATION	\$2,485.56
DD20224.13	19/07/2022	AUSTRALIAN SUPER	\$3,431.17
INV DEDUCTION	19/07/2022	PAYROLL DEDUCTIONS	\$795.49
INV SUPER	19/07/2022	SUPERANNUATION	\$2,635.68
DD20187.1	05/07/2022	AWARE SUPER	\$28,756.28
INV SUPER	05/07/2022	SUPERANNUATION	\$22,509.51
INV DEDUCTION	05/07/2022	PAYROLL DEDUCTIONS	\$6,246.77
DD20224.1	19/07/2022	AWARE SUPER	\$28,682.59
INV SUPER	19/07/2022	SUPERANNUATION	\$22,381.91
INV DEDUCTION	19/07/2022	PAYROLL DEDUCTIONS	\$6,300.68
DD20253.1	13/07/2022	BOND ADMINISTRATOR	\$360.00
INV BOND42056/22	13/07/2022	RENTAL BOND - 4A ROWELL COURT DERBY	\$360.00
DD20187.8	05/07/2022	CBUS SUPERANNUATION	\$894.74
INV SUPER	05/07/2022	SUPERANNUATION	\$639.10
INV DEDUCTION	05/07/2022	PAYROLL DEDUCTIONS	\$255.64

DD20224.8	19/07/2022	CBUS SUPERANNUATION	\$894.74
INV SUPER	19/07/2022	SUPERANNUATION	\$639.10
INV DEDUCTION	19/07/2022	PAYROLL DEDUCTIONS	\$255.64
DD20187.7	05/07/2022	ESSENTIAL SUPER	\$293.35
INV SUPER	05/07/2022	SUPERANNUATION	\$293.35
DD20224.7	19/07/2022	ESSENTIAL SUPER	\$230.24
INV SUPER	19/07/2022	SUPERANNUATION	\$230.24
DD20187.3	05/07/2022	FIRSTWRAP PLUS SUPER AND PENSION	\$2,032.50
INV SUPER	05/07/2022	SUPERANNUATION	\$1,260.98
INV DEDUCTION	05/07/2022	PAYROLL DEDUCTIONS	\$771.52
DD20224.3	19/07/2022	FIRSTWRAP PLUS SUPER AND PENSION	\$2,032.50
INV SUPER	19/07/2022	SUPERANNUATION	\$1,260.98
INV DEDUCTION	19/07/2022	PAYROLL DEDUCTIONS	\$771.52
DD20202.1	07/07/2022	FLEETCARE PTY LTD	\$3,212.19
INV 722402	07/07/2022	NOVATED LEASE	\$3,212.19
DD20187.16	05/07/2022	FORMULAE1 PTY LTD ATF ISAIAH4110 SUPERANNUATION FUND	\$444.99
INV DEDUCTION	05/07/2022	PAYROLL DEDUCTIONS	\$127.14
INV SUPER	05/07/2022	SUPERANNUATION	\$317.85
DD20224.16	19/07/2022	FORMULAE1 PTY LTD ATF ISAIAH4110 SUPERANNUATION FUND	\$836.99
INV DEDUCTION	19/07/2022	PAYROLL DEDUCTIONS	\$239.14
INV SUPER	19/07/2022	SUPERANNUATION	\$597.85
DD20187.2	05/07/2022	GUILD SUPER	\$248.22
INV SUPER	05/07/2022	SUPERANNUATION	\$248.22
DD20224.2	19/07/2022	GUILD SUPER	\$248.23
INV SUPER	19/07/2022	SUPERANNUATION	\$248.23
DD20187.15	05/07/2022	HOST PLUS SUPERANNUATION FUND	\$2,677.07
INV DEDUCTION	05/07/2022	PAYROLL DEDUCTIONS	\$800.00
INV SUPER	05/07/2022	SUPERANNUATION	\$1,877.07
DD20224.15	19/07/2022	HOST PLUS SUPERANNUATION FUND	\$2,666.57
INV DEDUCTION	19/07/2022	PAYROLL DEDUCTIONS	\$800.00
INV SUPER	19/07/2022	SUPERANNUATION	\$1,866.57
DD20187.12	05/07/2022	IOOF PORTOFOLIO SERVICE SUPERANNUATION FUND	\$1,195.41
INV SUPER	05/07/2022	SUPERANNUATION	\$965.71
INV DEDUCTION	05/07/2022	PAYROLL DEDUCTIONS	\$229.70
DD20224.12	19/07/2022	IOOF PORTOFOLIO SERVICE SUPERANNUATION FUND	\$1,195.41
INV SUPER	19/07/2022	SUPERANNUATION	\$965.71
INV DEDUCTION	19/07/2022	PAYROLL DEDUCTIONS	\$229.70
DD20187.4	05/07/2022	MACQUARIE WRAP EMPLOYER SUPERANNUATION	\$667.81
INV SUPER	05/07/2022	SUPERANNUATION	\$667.81
DD20224.4	19/07/2022	MACQUARIE WRAP EMPLOYER SUPERANNUATION	\$667.81
INV SUPER	19/07/2022	SUPERANNUATION	\$667.81
DD20245.1	29/07/2022	MANAGED IT PTY LTD	\$6,615.18
INV 139182	29/07/2022	MANAGED SOFTWARE LICENSES - 2022	\$6,615.18
DD20187.17	05/07/2022	MLC MASTERKEY SUPER	\$325.76
INV SUPER	05/07/2022	SUPERANNUATION	\$325.76

DD20224.17	19/07/2022	MLC MASTERKEY SUPER	\$325.76
INV SUPER	19/07/2022	SUPERANNUATION	\$325.76
DD20187.10	05/07/2022	MLC SUPER FUND	\$349.47
INV SUPER	05/07/2022	SUPERANNUATION	\$349.47
DD20224.10	19/07/2022	MLC SUPER FUND	\$346.29
INV SUPER	19/07/2022	SUPERANNUATION	\$346.29
DD20187.5	05/07/2022	PRIME SUPER P/L	\$277.30
INV SUPER	05/07/2022	SUPERANNUATION	\$277.30
DD20224.5	19/07/2022	PRIME SUPER P/L	\$277.30
INV SUPER	19/07/2022	SUPERANNUATION	\$277.30
DD20187.6	05/07/2022	Q SUPER	\$184.02
INV SUPER	05/07/2022	SUPERANNUATION	\$184.02
DD20224.6	19/07/2022	Q SUPER	\$175.94
INV SUPER	19/07/2022	SUPERANNUATION	\$175.94
DD20187.14	05/07/2022	REST SUPERANNUATION	\$2,076.09
INV SUPER	05/07/2022	SUPERANNUATION	\$2,076.09
DD20224.14	19/07/2022	REST SUPERANNUATION	\$1,906.86
INV SUPER	19/07/2022	SUPERANNUATION	\$1,906.86
DD20187.9	05/07/2022	STUDENT SUPER PROFESSIONAL SUPER	\$248.22
INV SUPER	05/07/2022	SUPERANNUATION	\$248.22
DD20224.9	19/07/2022	STUDENT SUPER PROFESSIONAL SUPER	\$248.22
INV SUPER	19/07/2022	SUPERANNUATION	\$248.22
DD20187.18	05/07/2022	SUNSUPER SUPERANNUATION FUND	\$795.95
INV SUPER	05/07/2022	SUPERANNUATION	\$795.95
DD20224.18	19/07/2022	SUNSUPER SUPERANNUATION FUND	\$1,005.94
INV SUPER	19/07/2022	SUPERANNUATION	\$1,005.94
DD20187.11	05/07/2022	SUPERESTATE	\$162.36
INV SUPER	05/07/2022	SUPERANNUATION	\$162.36
DD20224.11	19/07/2022	SUPERESTATE	\$155.07
INV SUPER	19/07/2022	SUPERANNUATION	\$155.07
DD20240.1	21/07/2022	THE SHELL COMPANY OF AUSTRALIA LIMITED	\$2,129.97
INV FUEL - JUN22	21/07/2022	SHELL FUEL CARDS - JUNE 2022	\$2,129.97
DD20187.19	05/07/2022	THE TRUSTEE FOR SUPER DIRECTIONS FUND	\$366.83
INV SUPER	05/07/2022	SUPERANNUATION	\$366.83
DD20224.19	19/07/2022	THE TRUSTEE FOR SUPER DIRECTIONS FUND	\$425.05
INV SUPER	19/07/2022	SUPERANNUATION	\$425.05
DD20254.1	25/07/2022	WESTERN AUSTRALIAN TREASURY CORPORATION	\$11,274.85
INV GFEE30.06.22	25/07/2022	GUARANTEE FEE FOR WATC LOANS	\$11,274.85
NET PAY	5/07/2022	PAYROLL	\$197,784.91
NET PAY	19/07/2022	PAYROLL	\$192,762.31
		TOTAL	\$578,515.68

**The Shire Of Derby / West Kimberley
ANZ Corporate Credit Card Reconciliation
Period Reporting: 13/05/2022 - 12/06/2022**

Card Holder : Amanda O'Halloran									
Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments	
10/06/2022	SP GOODY GOODY GUM D HOWLONG	Y	\$ 325.10	\$ 32.50	\$ 357.60	EP0025-297-2100	Yes	Lollies for float parade	
10/06/2022	SP THE BASE WAREHOUS NSW	Y	\$ 308.74	\$ 30.86	\$ 339.60	EP0025-297-2100	Yes	Costumes (Float Parade)	
10/06/2022	Vistaprint Australia PTY Derrimut	Y	\$ 380.90	\$ 38.09	\$ 418.99	120402150.2101	Yes	4 SDWK Pull up Banners	
10/06/2022	QANTAS AIRWAYS LTD (MO Mascot	Y	\$ 90.00	\$ 9.00	\$ 99.00	120401090.2100	Yes	Change fee for Geoff Haerewa flights	
9/06/2022	WOOLWORTHS/131-135 LOCH S DERBY	Y	\$ 45.30	\$ 3.80	\$ 49.10	AD07-298-2101	Yes	Chocolate and Lollies Clontarf Employment Pathway Workshop	
8/06/2022	WANEWSDTI Osborne Park	Y	\$ 76.36	\$ 7.64	\$ 84.00	121402410.2100	Yes	Everyday Digital Subscription for 1 year	
6/06/2022	DERBY VISITOR CENTRE DERBY	N	\$ 55.95	0	\$ 55.95	EP0025-297-2100	Yes	Outdoor items for Governor Kim Beazley Welcome Reception/Sundowner	
3/06/2022	DERBY 4X4 AND MARINE DERBY	Y	\$ 165.68	\$ 16.57	\$ 182.25	P228-266-2266	Yes	Vehicle Inspection KW 14 - New AHO vehicle	
3/06/2022	SHIRE OF DERBY WEST KI DERBY	Y	\$ 29.20	\$ -	\$ 29.20	P228-266-2266	Yes	Temporary Movement Permit - New KW14 AHO vehicle	
2/06/2022	QANTAS AIRWAYS LTD (MO Mascot	Y	\$ 132.28	\$ 13.23	\$ 145.51	120401090.2100	Yes	Flight for Geoff Haerewa –Canberra to Perth via Melbourne (22 June 2022)	
2/06/2022	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 550.54	\$ 55.05	\$ 605.59	120401090.2100	Yes	Flight for Geoff Haerewa –Canberra to Perth (22 June 2022)	
1/06/2022	Jila Cafe Derby	Y	\$ 24.55	\$ 2.45	\$ 27.00	AD09-297-2100	Yes	Breakfast Meeting - Jill Brazil	
30/05/2022	NGIYALI ROADHOUSE FITZROY CROSS	Y	\$ 25.45	\$ 2.55	\$ 28.00	121402870.2101	Yes	CEO Lunch with FX Staff	
30/05/2022	COLES EXPRESS 6960 FITZROY CRSNG	Y	\$ 12.91	\$ 1.29	\$ 14.20	EP0025-297-2100	Yes	Football Meeting - FX	
30/05/2022	SI RETAIL PTY LTD LOGANHOLME	Y	\$ 2,891.80	\$ 289.18	\$ 3,180.98	120401400.2101	Yes	Newspaper stands (On back order)	
30/05/2022	ALGJD PTY LTD BENDIGO	Y	\$ 900.00	\$ 90.00	\$ 990.00	AD07.302.2100	Yes	LG Job Directory Subscription (Recruitment advertisement)	
30/05/2022	QANTAS AIRWAYS LTD (MO Mascot	Y	\$ 90.00	\$ 9.00	\$ 99.00	120401090.2100	Yes	Change fee for Geoff Haerewa flights– Broome to Perth (16 June 2022)	
30/05/2022	QANTAS AIRWAYS LTD (MO Mascot	Y	\$ 86.36	\$ 8.64	\$ 95.00	120401090.2100	Yes	Change fee for Geoff Haerewa flights – Broome to Perth (16 June 2022)	
30/05/2022	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 4.55	\$ 0.45	\$ 5.00	120401090.2100	Yes	Seat Selection for Geoff Haerewa – Perth to Canberra	
30/05/2022	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 452.26	\$ 45.23	\$ 497.49	120401090.2100	Yes	Flight for Geoff Haerewa – National General Assembly Canberra – Perth to Canberra	
27/05/2022	KIMBERLEY HOME & ELE DERBY	Y	\$ 277.98	\$ 27.80	\$ 305.78	EP0025-297-2100	Yes	Outdoor items for Governor Kim Beazley Welcome Reception/Sundowner	
26/05/2022	BWS LIQUOR/131-135 LOCH S DERBY	Y	\$ 27.27	\$ 2.73	\$ 30.00	EP0025-297-2100	Yes	Refreshments for Governor Kim Beazley Welcome Reception/Sundowner	
26/05/2022	BWS LIQUOR/131-135 LOCH S DERBY	Y	\$ 38.18	\$ 3.82	\$ 42.00	EP0025-297-2100	Yes	Refreshments for Governor Kim Beazley Welcome Reception/Sundowner	
26/05/2022	BWS LIQUOR/131-135 LOCH S DERBY	Y	\$ 43.64	\$ 4.36	\$ 48.00	EP0025-297-2100	Yes	Refreshments for Governor Kim Beazley Welcome Reception/Sundowner	
26/05/2022	BWS LIQUOR/131-135 LOCH S DERBY	Y	\$ 86.36	\$ 8.64	\$ 95.00	EP0025-297-2100	Yes	Refreshments for Governor Kim Beazley Welcome Reception/Sundowner	
26/05/2022	BWS LIQUOR/131-135 LOCH S DERBY	Y	\$ 43.64	\$ 4.36	\$ 48.00	EP0025-297-2100	Yes	Refreshments for Governor Kim Beazley Welcome Reception/Sundowner	
26/05/2022	WOOLWORTHS/131-135 LOCH S DERBY	Y	\$ 16.82	\$ 1.68	\$ 18.50	EP0025-297-2100	Yes	Refreshments for Governor Kim Beazley Welcome Reception/Sundowner	
26/05/2022	BWS LIQUOR/131-135 LOCH S DERBY	Y	\$ 85.45	\$ 8.55	\$ 94.00	EP0025-297-2100	Yes	Refreshments for Governor Kim Beazley Welcome Reception/Sundowner	
26/05/2022	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 286.95	\$ 28.70	\$ 315.65	EX08-297-2100	Yes	CEO Flight Broome to Perth - National General Assembly Canberra	
20/05/2022	SQ *PLAYGROUND SAFETY Canning Vale	Y	\$ 5,337.27	\$ 533.73	\$ 5,871.00	121403040.2300	Yes	3 x staff online playground inspectors course 24-25th May	
19/05/2022	MAILCHIMP *MISC MAILCHIMP.COM	N	\$ 51.36	0	\$ 51.36	121402410.2100	Yes	Mailchimp Order MC11217257 -Essentials plan + cc fee	
18/05/2022	WOOLWORTHS/131-135 LOCH S DERBY	Y	\$ 48.09	\$ 4.81	\$ 52.90	BM003-241-2101	Yes	Britex cleaning Products - Shire admin building	
18/05/2022	MANGROVE RESORT BROOME	Y	\$ 421.69	\$ 42.17	\$ 463.86	EX08-297-2100	Yes	Accommodation for Amanda Dexter - Kimberley Development Commission	
18/05/2022	MANGROVE RESORT BROOME	Y	\$ 395.85	\$ 39.59	\$ 435.44	120401090.2100	Yes	Accommodation for Peter McCumstie - Kimberley Development Commission	
16/05/2022	VIRGIN AUSTR7951516425884 BRISBANE	Y	\$ 2.09	\$ 0.21	\$ 2.30	AD08-297-2100	Yes	Flight for Tenille Parasiliti Derby Trip in May 2022	
16/05/2022	VIRGIN AUSTR7952175871893 BRISBANE	Y	\$ 222.73	\$ 22.27	\$ 245.00	AD08-297-2100	Yes	Flight for Tenille Parasiliti Derby Trip in May 2022	
16/05/2022	AIRNORTH MARRARA	Y	\$ 496.31	\$ 49.63	\$ 545.94	AD08-297-2100	Yes	Returning Flight for Tenille Parasiliti Derby Trip in May 2022	
16/05/2022	Hotel at Booking.com Sydney	Y	\$ 390.00	\$ 39.00	\$ 429.00	AD08-297-2100	Yes	Returning accommodation for Tenille Parasiliti Derby Trip in May	
16/05/2022	AUSTRALIAN LOCAL GOV DEAKIN	Y	\$ 1,103.64	\$ 110.36	\$ 1,214.00	EX08-297-2100	Yes	CEO Registration National General Assembly	
13/05/2022	WOOLWORTHS/131-135 LOCH S DERBY	Y	\$ 19.33	\$ -	\$ 19.33	BO001-298-2101	Yes	Refreshments for Council Chambers	
13/05/2022	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 1,098.62	\$ 109.86	\$ 1,208.48	EX08-297-2100	Yes	Flight for Amanda Dexter – Broome-Brisbane	
13/05/2022	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 140.11	\$ 14.01	\$ 154.12	EX08-297-2100	Yes	Flight for Amanda Dexter – Mackay-Brisbane	

13/05/2022	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 9.09	\$ 0.91	\$ 10.00	EX08-297-2100	Yes	Seat Selection for Amanda Dexter – Broome to Brisbane
TOTAL \$					19,003.12			

Card Holder : Wayne Neate									
Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments	
2/06/2022	T & K MIN'S PTY LTD DERBY	N	\$ 150.00	0	\$ 150.00	120707650.2101	Yes	AEHO - Burger Buns for community clean up	
30/05/2022	SEEK AU 47440790 MELBOURNE	Y	\$ 265.00	\$ 26.50	\$ 291.50	120707050.2100	Yes	Manager Development Services Advertisement	
20/05/2022	TANK MASTER AUSTRALIA MIDLAND	Y	\$ 120.91	\$ 12.09	\$ 133.00	P78-298-2101	Yes	Replacement Tank Lid for P78 10,000 Water Cart	
16/05/2022	STATE LAW PUBLISHER WEST PERTH	Y	\$ 56.73	\$ 5.67	\$ 62.40	121006650.2100	Yes	Notice in Government Gazette - Planning	
TOTAL \$					636.90				

Card Holder : Alan Thornton									
Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments	
10/06/2022	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 13.64	\$ 1.36	\$ 15.00	AD06-297-2003	Yes	Seat Selection for Alan Thornton to attend LG Professional Leadership course	
10/06/2022	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 660.73	\$ 66.07	\$ 726.80	AD06-297-2003	Yes	Flight for Alan Thornton to attend LG Professional Leadership course	
TOTAL \$					741.80				

Card Holder : Christie Mildenhall									
Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments	
26/05/2022	WOOLWORTHS/131-135 LOCH S DERBY	Y	\$ 11.82	\$ 1.18	\$ 13.00	121402150.2101	Yes	Stationary - 2x files, 2x file dividers for C. Mildenhall	
23/05/2022	POST DERBY LPO DE DERBY	N	\$ 11.00	0	\$ 11.00	EP0018-297-2100	Yes	Working with Children Check - Tony Garlett	
23/05/2022	POST DERBY LPO DE DERBY	N	\$ 11.00	0	\$ 11.00	EP0018-297-2100	Yes	Working with Children Check - Eru Hepi	
TOTAL \$					35.00				

TOTAL PURCHASES FOR ABOVE STATED PERIOD \$ 20,416.82
PAYMENTS AND OTHER CREDITS \$ -
INTEREST CHARGES \$ -
CLOSING BALANCE \$ 20,416.82

Australia and New Zealand Banking Group Limited (ANZ) ABN 11 005 357 522. Australian Credit Licence No. 234527.



ANZ BUSINESS ONE

STATEMENT PERIOD: 13/06/22 to 12/07/22

ACCOUNT NUMBER:

📞 Cards Enquiries: 13 10 06 Lost/Stolen Cards: 1800 033 844

SHIRE OF DERBY WEST KIMBERLEY
 SHIRE OF DERBY
 THE DIRECTOR
 C/O SHIRE OF DERBY
 PO BOX 94
 DERBY WA 6728

PAYMENT SUMMARY	
Monthly Payment	\$604.00
Due Date	08/08/2022
Minimum Amount Due	\$604.00

YOUR ANZ ACCOUNT SUMMARY

Opening Balance	\$20,416.82
Purchases, Cash Advances & Other Debits	\$30,184.14
Interest Charges	\$0.00
Payments & Other Credits	\$20,416.82
Closing balance	\$30,184.14

Account Credit Limit	\$50,000.00
Available Account Credit at Statement Date	\$19,815.86

YOUR PAYMENT OPTIONS

-  **ANZ Internet Banking**
www.anz.com Payments made after 10pm (EST) will be processed the next business day.
-  **BPAY Payments - Biller Code 6007**
BPAY payments from ANZ accounts made after 6pm (EST) will be processed the next business day. Check with your institution for cut-off times. Your bill reference number is your ANZ account number.
-  **ANZ Phone Banking**
13 22 73 Payments made after 10pm (EST) will be processed the next business day.

-  **By Mail**
Tear off this slip and mail to GPO BOX 607, Melbourne, VIC 3001
-  **CardPay Direct**
To ask about setting up a convenient direct debit payment please call 13 22 73.
-  **Direct Credit via EFT**
Payments to your Account can be made via Electronic Funds Transfer (EFT) from your nominated account.

Account Number	
Account Name	SHIRE OF DERBY
Amount Paid	
Due Date	08/08/2022

ANZ BUSINESS ONE

ACCOUNT NUMBER:

Interest Rates

Purchases	Interest Rate 17.74% p.a (0.0486% daily)
Cash Advances	Interest Rate 19.24% p.a (0.0527% daily)

Opening Account Balance **\$20,416.82**

Cardholder Name: WAYNE NEATE
 Cardholder Number:
 Spend Cap: \$5,000.00

Date	Description	Amount	Default GST*
08/06/2022	MIDLAND 563-3593696 1075.96 USD INCL OVERSEAS TXN FEE 44.99 AUD	1,544.79	
17/06/2022	VIRGIN AUSTR7951517090247 BRISBANE	8.29	0.75
17/06/2022	VIRGIN AUSTR7952176985338 BRISBANE	882.00	80.18
20/06/2022	VISTAPRINT AUSTRALIA PTY DERRIMUT	290.79	26.43
28/06/2022	SEEK AU 47992957 MELBOURNE	313.50	28.50
06/07/2022	SEEK AU 48136027 MELBOURNE	291.50	26.50
06/07/2022	ALGJD PTY LTD BENDIGO	247.50	22.50
Sub-total		3,578.37	184.86

Cardholder Name: AMANDA O'HALLORAN
 Cardholder Number:
 Spend Cap: \$50,000.00

Date	Description	Amount	Default GST*
08/06/2022	QANTAS AIRWAYS LTD (MO MASCOT	99.00	9.00
08/06/2022	QANTAS AIRWAYS LTD (MO MASCOT	160.55	14.59
08/06/2022	QANTAS AIRWAYS LTD (MO MASCOT	183.50	16.68
10/06/2022	TICKETS-ALGWA NETWORKING MCMAHONS POIN	97.88	8.89
13/06/2022	SP GOODY GOODY GUM D HOWLONG	86.75	7.88

*The calculation is an estimate amount only and is not to be relied upon as an actual GST calculation.

Cheque Particulars: Proceeds not available until cleared. Please make cheques payable to ANZ. Do not staple, pin or fold your payment.

Drawer	Bank	Branch	Amount
			\$
			\$
			\$
Teller Stamp	Signature		Subtotal \$
			Notes \$
			Coins \$
			Total \$

ANZ BUSINESS ONE

ACCOUNT NUMBER:

Date	Description	Amount	Default GST*
13/06/2022	CATERLINK OSBORNE PARK	5,221.70	474.70
14/06/2022	VIRGIN AUSTR7952176863929 BRISBANE	1,098.00	99.81
14/06/2022	VIRGIN AUSTR7951517020187 BRISBANE	10.32	0.93
14/06/2022	AIRBNB MANAGEMENT PRO NORTH PERTH	382.50	34.77
15/06/2022	REGISTRATION FEE SYDNEY	2,088.90	189.90
16/06/2022	BWC 1000105 PH133222 BELMONT	35.70	3.24
16/06/2022	BROOME INTERNATIONAL BROOME	60.00	5.45
17/06/2022	DERBY LODGE DERBY	205.00	18.63
17/06/2022	MAILCHIMP *MISC MAILCHIMP.COM	50.83	4.62
	INCL OVERSEAS TXN FEE 1.48 AUD		
17/06/2022	VHG CANBERRA 197LC CANBERRA	1,128.80	102.61
19/06/2022	WILMA & THE PEARL CANBERRA	186.00	16.90
19/06/2022	VHG CANBERRA 197LC CANBERRA	681.15	61.92
21/06/2022	VHG CANBERRA 197LC CANBERRA	67.50	6.13
22/06/2022	THE PASTORALISTS AND WEST PERTH	511.50	46.50
23/06/2022	JILA CAFE DERBY	437.00	39.72
24/06/2022	PEPPERS/MANTRA/BKFREE PEPRS/MNTR/BK	180.97	16.45
24/06/2022	MERITON PROPERTY SYDNEY	147.54	13.41
24/06/2022	DERBY LODGE DERBY	205.00	18.63
24/06/2022	DERBY LODGE DERBY	205.00	18.63
24/06/2022	SMP*TASTYS CAFE DERBY	12.20	1.10
27/06/2022	WOOLWORTHS/131-135 LOCH S DERBY	25.83	2.34
27/06/2022	WOOLWORTHS/131-135 LOCH S DERBY	171.40	15.58
27/06/2022	WOOLWORTHS/131-135 LOCH S DERBY	11.30	1.02
29/06/2022	MT BARNETT ROADHOUSE DERBY	339.00	30.81
29/06/2022	NEAPSBISTRO DERBY	663.00	60.27
29/06/2022	NEAPSBISTRO DERBY	36.00	3.27
29/06/2022	NORTH REGIONAL TAFE BROOME	401.64	36.51
29/06/2022	FITZROY RIVER LODGE FITZROY CROSS	280.00	25.45
30/06/2022	TYREPOWER DERBY DERBY	202.30	18.39
30/06/2022	CLEMENTSON STREET AC BROOME	3,000.00	272.72
01/07/2022	KIMBERLEY CAR HIRE DERBY	556.02	50.54
01/07/2022	AST MANAGEMENT MOLENDINAR	152.92	13.90
03/07/2022	SPINIFEX HOTEL DERBY	242.88	22.08
04/07/2022	THE GOOD GUYS WEB STORE SOUTHBANK	1,245.00	113.18
04/07/2022	AIRBNB MANAGEMENT PRO NORTH PERTH	632.49	57.49
06/07/2022	LOCAL GOVERNEMENT MANA EAST PERTH	531.00	48.27
08/07/2022	THE GRAZING GOAT CAFE MACKAY	102.00	9.27
08/07/2022	LOCAL GOVERNEMENT MANA EAST PERTH	150.00	13.63
08/07/2022	QANTAS AIRWAYS LTD (MO MASCOT)	500.00	45.45
09/07/2022	RYDGES MACKAY SUITES MACKAY	251.69	22.88
	Sub-total	23,037.76	2,094.14

Cardholder Name: C MILDENHALL

* The calculation is an estimate amount only and is not to be relied upon as an actual GST calculation.

ANZ BUSINESS ONE

ACCOUNT NUMBER:

Cardholder Number
Spend Cap: \$5,000.00

Date	Description	Amount	Default GST*
14/06/2022	QUALITY COLOURED POWDE MOUNT COOLUM	140.50	12.77
14/06/2022	SEEK AU 47752624 MELBOURNE	291.50	26.50
14/06/2022	SEEK AU 47752068 MELBOURNE	313.50	28.50
16/06/2022	LOCAL GOVERNEMENT MANA EAST PERTH	165.00	15.00
17/06/2022	TRYBOOKING* MOWANJUM F ONLINE PURCHA	708.00	64.36
21/06/2022	VIRGIN AUSTR7951517172337 BRISBANE	5.16	0.46
21/06/2022	VIRGIN AUSTR7952177117937 BRISBANE	549.00	49.90
23/06/2022	WOOLWORTHS/131-135 LOCH S DERBY	6.50	0.59
23/06/2022	DERBY BETTA HOME LIVIN DERBY	98.00	8.90
01/07/2022	WOOLWORTHS/131-135 LOCH S DERBY	6.85	0.62
06/07/2022	HOSSAM MANSOUR DERBY	16.00	1.45
08/07/2022	BALI HAI RESORT S CABLE BEACH	500.00	45.45
Sub-total		2,800.01	254.50

Cardholder Name: ALAN THORNTON
Cardholder Number:
Spend Cap: \$5,000.00

Date	Description	Amount	Default GST*
10/06/2022	ST CATHERINES ON P CRAWLEY	716.00	65.09
27/06/2022	SAMPEY MEATS PTY LTD DERBY	52.00	4.72
Sub-total		768.00	69.81

Account Number:

Date	Description	Amount	Default GST*
07/07/2022	AUTOREPAYMENT - THANK YOU	20,416.82CR	
Sub-total		20,416.82CR	

Total GST payable this statement* \$2,603.31

Closing Account Balance \$30,184.14

IMPORTANT MESSAGES

* The calculation is an estimate amount only and is not to be relied upon as an actual GST calculation.

ANZ BUSINESS ONE

ACCOUNT NUMBER:

YOUR AGREED PAYMENT WILL BE DEBITED FROM YOUR ACCOUNT ON 08/08/22
ENSURE THAT YOUR ACCOUNT HAS SUFFICIENT FUNDS AT START OF BUSINESS ON YOUR DUE DATE AS SHOWN ON YOUR STATEMENT.
FOR ADVICE ON YOUR TAX AFFAIRS,INCLUDING PREVIOUS REWARDS FEES CHARGED TO YOUR ACCOUNT,PLEASE CONSULT YOUR TAX
ADVISER.
ANY QUESTIONS: PLEASE CALL 1800 032 481, MONDAY TO FRIDAY, 8AM TO 8PM(AET)

* The calculation is an estimate amount only and is not to be relied upon as an actual GST calculation.

7.2 COMPLIANCE REPORTS - COUNCILLOR MEETING ATTENDANCE

File Number: 4262 - Status Reports
Author: Sarah Smith, Executive Services Coordinator
Responsible Officer: Amanda Dexter, Chief Executive Officer
Authority/Discretion: Information

SUMMARY

For the Committee to monitor councillor attendance at Ordinary Meetings of Council and Special Council Meetings to oversee compliance with the Local Government Act

DISCLOSURE OF ANY INTEREST

Nil by Author and Responsible Officer.

BACKGROUND

The Councillor Meeting Attendance Report provides Council with accurate meeting attendance register and allows the Administration to monitor attendance by Councillors to ensure compliance with the Local Government Act 1995.

STATUTORY ENVIRONMENT***Local Government Act 1995*****2.25. Disqualification for failure to attend meetings**

- (1) A council may, by resolution, grant leave of absence, to a member.
- (2) Leave is not to be granted to a member in respect of more than 6 consecutive ordinary meetings of the council without the approval of the Minister, unless all of the meetings are within a period of 3 months.
- (3A) Leave is not to be granted in respect of —
 - (a) a meeting that has concluded; or
 - (b) the part of a meeting before the granting of leave.
- (3) The granting of the leave, or refusal to grant the leave and reasons for that refusal, is to be recorded in the minutes of the meeting.
- (4) A member who is absent, without obtaining leave of the council, throughout 3 consecutive ordinary meetings of the council is disqualified from continuing his or her membership of the council, unless all of the meetings are within a 2 month period.
- (5A) If a council holds 3 or more ordinary meetings within a 2 month period, and a member is absent without leave throughout each of those meetings, the member is disqualified if he or she is absent without leave throughout the ordinary meeting of the council immediately following the end of that period.

- (5) The non-attendance of a member at the time and place appointed for an ordinary meeting of the council does not constitute absence from an ordinary meeting of the council —
 - (a) if no meeting of the council at which a quorum is present is actually held on that day; or
 - (b) if the non-attendance occurs —
 - (i) while the member has ceased to act as a member after written notice has been given to the member under section 2.27(3) and before written notice has been given to the member under section 2.27(5); or
 - (ii) while proceedings in connection with the disqualification of the member have been commenced and are pending; or
 - (iiia) while the member is suspended under section 5.117(1)(a)(iv) or Part 8; or
 - (iii) while the election of the member is disputed and proceedings relating to the disputed election have been commenced and are pending.

- (6) A member who before the commencement of the *Local Government Amendment Act 2009* section 5 was granted leave during an ordinary meeting of the council from which the member was absent is to be taken to have first obtained leave for the remainder of that meeting.

[Section 2.25 amended: No. 49 of 2004 s. 19(1); No. 17 of 2009 s. 5; No. 31 of 2018 s. 5.]

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.1 Provide strong civic leadership 1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Financial: Financial, Legal and Compliance, Organisational Operations and Reputation	Unlikely	Severe	Extreme	Monthly reporting to the Audit Committee for awareness and direction where required.

CONSULTATION

Internal consultation has been undertaken with relevant areas to collate information.

COMMENT

There is no compliance concerns noted for this reporting period.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

- Council Meeting Attendance Table - 22/23**  

RECOMMENDATION

That the Audit Committee:

- RECEIVES the information contained in the report detailing Councillor meeting attendance.**



MEETING ATTENDANCE

The following table provides information on attendance at the 2022/23 Financial Year Ordinary and Special Council Meetings:

Councillor	28	25	29	27	24	8	TBC	TBC	TBC	TBC	TBC
	Jul	Aug	Sep	Oct	Nov	Dec	Feb	Mar	Apr	May	June
	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023
	OCM	OCM	OCM	OCM	OCM	OCM	OCM	OCM	OCM	OCM	OCM
G Haerewa	✓ Phone										
P McCumstie	LOA										
K Bedford	✓ Phone										
R Mouda	✓										
P Riley	A										
P White	✓										
A Twaddle	✓										
G Davis	✓ Phone										
L Evans	A										

<p>Derby ☎ (08) 9191 0999 ✉ sdwk@sdwk.wa.gov.au</p>	<p>30 Loch Street PO Box 94, Derby WA 6728</p>	<p>Fitzroy Crossing ☎ (08) 9191 5355 ✉ sdwk@sdwk.wa.gov.au</p>	<p>Flynn Drive PO Box 101, Fitzroy Crossing</p>
<p>ABN: 96 934 203 062</p>		<p>www.sdwk.wa.gov.au</p>	

7.3 COMPLIANCE REPORTS - COUNCIL MINUTE MANAGEMENT**File Number:** 4262 - Status Reports**Author:** Sarah Smith, Executive Services Coordinator**Responsible Officer:** Amanda Dexter, Chief Executive Officer**Authority/Discretion:** Information**SUMMARY**

The Council Minute Management Report provides Council with an update on all actions required to be undertaken by the Administration once a resolution has been adopted by Council at the Ordinary Council and Audit Committee Meetings.

DISCLOSURE OF ANY INTEREST

Nil by Author and Responsible Officer.

BACKGROUND

Officers are required to provide an accurate up date on items to inform the Council on the progress, or any delays or the completion of each recommendation adopted by Council at the Ordinary Council and Audit Committee Meetings.

The report assists the Shire fulfil its corporate governance responsibilities in managing the affairs of the organisation. This includes financial reporting, risk management, compliance requirements and auditing.

STATUTORY ENVIRONMENT***Local Government Act 1995***

Section 5.41(a) of the Act requires CEOs to advise councils in relation to the functions of a local government under both the *Local Government Act 1995*, and other legislation.

The CEO's function under section 5.41(b) is to ensure the availability of unbiased, professional and relevant advice and information to elected members for their decision making purposes.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.1 Provide strong civic leadership 1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Financial: Financial, Legal and Compliance, Organisational Operations and Reputation	Unlikely	Severe	Extreme	Monthly reporting to the Audit Committee for awareness and direction where required.

CONSULTATION

Internal consultation has been undertaken with relevant areas to collate information.

COMMENT

All items are up to date within reasonable parameters.

Staff leave, recent resignations and COVID 19 impacts have had some impact on progress, however the delays at this point are not concerning.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. Council Minute Management - August 2022  

RECOMMENDATION

That the Audit Committee:

1. RECEIVES the information contained in the report detailing Council Minute Management.

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

Meeting	Officer/Director	Section	Subject
Council 25/06/2020	Neate, Wayne Dexter, Amanda	Executive Services	Allocation of Curtin Airport Donga's
RESOLUTION 105/20			
Moved: Cr Rowena Mouda			
Seconded: Cr Paul White			
That Council;			
<ol style="list-style-type: none"> 1. Advertise notice of intention to dispose of the ex-Curtin Accommodation Block 3 to the Friends of Wharfinger House in accordance with section 3.58 of the <i>Local Government Act 1995</i>, subject to the relevant approvals being gained; 2. Advertise notice of intention to dispose of the ex-Curtin Accommodation Block 4 to the Derby Enduro Club in accordance with section 3.58 of the <i>Local Government Act 1995</i>, subject to the relevant approvals being gained; 3. Advertise notice of intention to dispose of the ex-Curtin Accommodation Block 5 to the Derby Golf Club in accordance with section 3.58 of the <i>Local Government Act 1995</i>, subject to the relevant approvals being gained; 4. Advertise notice of intention to dispose of the ex-Curtin Security Block to the Derby Regional Hospital in accordance with section 3.58 of the <i>Local Government Act 1995</i>, subject to the relevant approvals being gained; 5. Note that the Shire is using the remaining two Guard Houses for its own purposes; and 6. Advertise to the wider public for expression of interest for the use of the eight piece medical facility and for any of the other buildings should the disposal of the assets listed in points 1 through to 4 not occur for any reason. 			
<u>In Favour:</u> Crs Geoff Haerewa, Paul White, Geoff Davis, Chris Kloss, Andrew Twaddle, Steve Ross, Rowena Mouda, Pat Riley and Keith Bedford			
<u>Against:</u> Nil			
CARRIED 9/0 BY ABSOLUTE MAJORITY			
<p><i>3 Sep 2020 - 2:29 PM - Wayne Neate</i> Revised Target Date changed by: Neate, Wayne From: 9 Jul 2020 To: 30 Jul 2020 Reason: All parties have been written to about the allocation of the Donga's and have been requested to write back to Council Accepting the offer - If accepted disposal will be advertised. if not disposal plus extra donges will be advertised to the public for interest.</p> <p><i>28 Oct 2020 - 10:34 AM - Wayne Neate</i> Revised Target Date changed by: Neate, Wayne From: 30 Jul 2020 To: 01 Dec 2020</p>			

Outstanding	Division:	Date From:
	Committee:	Date To:
	Officer:	
Action Sheets Report		Printed: 13 August 2022 2:21 PM

Reason: All parties are now in agreement to remove the Donga's as per agenda item just waiting on approval process for each organisation
 5 Feb 2021 - 3:17 PM - Amanda Dexter
 No formal application was recieved - the Shire will need to review and seek further advice.
 5 Feb 2021 - 3:18 PM - Amanda Dexter
 Revised Target Date changed by: O'Halloran, Amanda From: 1 Dec 2020 To: 31 Mar 2021
 Reason: As per comments
 8 Apr 2021 - 2:46 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 31 Mar 2021 To: 30 Jun 2021
 Reason: No one has taken the oppourtunity to bid for these they will be advetised for sale again shortly.
 13 Sep 2021 - 8:38 AM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 30 Jun 2021 To: 01 Nov 2021
 Reason: All Donga's have been allocated awaiting groups to remove and place onsite
 18 Oct 2021 - 3:53 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 Nov 2021 To: 01 Dec 2021
 Reason: We have recently written to all of the groups in regards to the Dongas to confirm moving the buildings.
 19 Dec 2021 - 1:07 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 Dec 2021 To: 31 Jan 2022
 Reason: Hospital has moved Dongas. Medical facility is to be relocated to Mt Hart (8 piece). Derby Enduro has handed thiers back. Derby Golf Club will take thiers and Derby Turf Clubs to place at the Sportsmans Club and Golf Club
 16 Mar 2022 - 12:24 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 31 Jan 2022 To: 01 May 2022
 Reason: One Donga has been Handed back to re issue all others were promised to be collected prior to the Wet season. Will work with Groups post the wet season to ensure they are taken up
 17 May 2022 - 8:33 AM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 May 2022 To: 01 Jul 2022
 Reason: One Donga has been passed back in and awaiting other Donga's to be removed by Community Groups and Colin Fitzgerald
 12 Aug 2022 - 10:47 AM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 Jul 2022 To: 01 Sep 2022
 Reason: Still awaiting organisations to remove thier buildings

Meeting	Officer/Director	Section	Subject
Council 25/06/2020	Neate, Wayne Dexter, Amanda	Technical Services	Fitzoy Crossing - Low level Crossing
RESOLUTION 111/20			
Moved: Cr Geoff Davis			
Seconded: Cr Paul White			
That Council;			
1. Include the Fitzroy Crossing Low Level Crossing in the Road Maintenance Strategy 2020-25 with updated pricing for the risk assessment and upgrade			

Outstanding	Division:	Date From:
	Committee:	Date To:
	Officer:	
Action Sheets Report		Printed: 13 August 2022 2:21 PM

works.

2. Close the Fitzroy Crossing Low Level Crossing to all traffic and advertise the decision as per the requirements of the Local Government Act 1995.
3. Instruct Officers to investigate feasible options to close the Fitzroy Crossing Low Level Crossing to traffic but allow access to the banks of the Fitzroy River.
4. Instruct officers to investigate alternative sources of funding for the Low Level Crossing.

In Favour: Crs Geoff Haerewa, Paul White, Geoff Davis, Chris Kloss, Andrew Twaddle, Steve Ross, Rowena Mouda, Pat Riley and Keith Bedford

Against: Nil

CARRIED 9/0

5 Feb 2021 - 3:18 PM - Amanda Dexter
This project is ongoing, further advice is being sought from Main Roads in regards to structural integrity and funding is being sought to implement the social infrastructure.

5 Feb 2021 - 3:19 PM - Amanda Dexter
Revised Target Date changed by: O'Halloran, Amanda From: 9 Jul 2020 To: 31 Mar 2021
Reason: This project is ongoing

4 Jun 2021 - 3:33 PM - Sarah Smith
Revised Target Date changed by: Smith, Sarah From: 31 Mar 2021 To: 30 Jun 2021
Reason: This project is ongoing

16 Mar 2022 - 12:25 PM - Wayne Neate
Revised Target Date changed by: Neate, Wayne From: 30 Jun 2021 To: 01 Jun 2022
Reason: Beginning to explore options for post this wet season to place bollards on old Crossing

12 Aug 2022 - 12:58 PM - Wayne Neate
Revised Target Date changed by: Neate, Wayne From: 1 Jun 2022 To: 01 Dec 2022
Reason: Still working through the actions listed in Council

Meeting	Officer/Director	Section	Subject
Council 25/03/2021	Neate, Wayne Dexter, Amanda	Technical Services	Carparking and Verge Control
RESOLUTION 23/21			
Moved: Cr Paul White			
Seconded: Cr Andrew Twaddle			
That Council;			

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

1. Endorse the plan to convert the grassed areas of verge into mulched garden beds with strategically placed rocks to prevent the issues of parking on the verge.
 2. Advise the Western Australian Country Health Service of the intention to convert the grassed areas to garden beds.
 3. Instruct the Chief Executive Officer to work with the Derby Landcare group to undertake planting of the verge areas with local native plants suitable to not cause sight issues for traffic entering or exiting the various hospital entries.
 4. Instruct the Chief Executive Officer to develop Parking Local Laws as part of the overall review of Local Laws.
- In Favour: Crs Geoff Haerewa, Paul White, Geoff Davis, Chris Kloss, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford
- Against: Nil
- CARRIED 8/0**
- 12 May 2021 - 1:33 PM - Wayne Neate*
 Revised Target Date changed by: Neate, Wayne From: 8 Apr 2021 To: 30 Jun 2021
 Reason: Landcare group will be wirtten to along with Hospiatl around verge lanting and management.
- 13 Sep 2021 - 8:37 AM - Wayne Neate*
 Revised Target Date changed by: Neate, Wayne From: 30 Jun 2021 To: 01 Dec 2021
 Reason: Local Laws for Parking are being progressed. Awaiting design of planting from Derby Landcare Group.
- 19 Dec 2021 - 1:03 PM - Wayne Neate*
 Revised Target Date changed by: Neate, Wayne From: 1 Dec 2021 To: 11 Feb 2022
 Reason: Planting plan has been submitted to Derby Ops Manager for approval.
- 16 Mar 2022 - 12:26 PM - Wayne Neate*
 Revised Target Date changed by: Neate, Wayne From: 11 Feb 2022 To: 01 Jun 2022
 Reason: WACHS - Have given approval to plan. Rocks have been ordered and pants and retic being sourced.
- 17 May 2022 - 8:25 AM - Wayne Neate*
 Revised Target Date changed by: Neate, Wayne From: 1 Jun 2022 To: 01 Jul 2022
 Reason: Works underway
- 12 Aug 2022 - 10:39 AM - Wayne Neate*
 Revised Target Date changed by: Neate, Wayne From: 1 Jul 2022 To: 01 Sep 2022
 Reason: Work is underway on the Verge modifications should be complete in near future

Meeting	Officer/Director	Section	Subject
Council 25/03/2021	Neate, Wayne Dexter, Amanda	Development Services	Policy H2 - Traders and Stall Holders Permits (revised)

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

RESOLUTION 24/21

Moved: Cr Rowena Mouda
Seconded: Cr Paul White

That Council:

- Pursuant to Section 2.7(2)(b) of the Local Government Act, 1995 adopt Policy H2 – Traders and Stall Holders Permits (revised) as presented in Attachment 1 of this report for a period of three months whilst it seeks community consultation on the matter.
- Request the Chief Executive Officer to undertake a consultation process as addressed in the Shire Report and refer the matter back to Council for consideration.

In Favour: Crs Geoff Haerewa, Paul White, Geoff Davis, Chris Kloss, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford

Against: Nil

CARRIED 8/0

17 May 2021 - 3:49 PM - Robert Paull
 Further report to Council on outcome of advertising

10 Sep 2021 - 4:14 PM - Robert Paull
 Report to be prepared for the 28 October 2021 Council meeting.

10 Aug 2022 - 11:04 AM - Sarah Smith
 Action reassigned to Neate, Wayne by: Smith, Sarah for the reason: Rob Paull has left the organisation

12 Aug 2022 - 10:49 AM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 8 Apr 2021 To: 01 Sep 2022
 Reason: With resignation of MDS the DTDS will need to investigate what has occurred

Meeting	Officer/Director	Section	Subject
Council 27/05/2021	Hartley, Neil Dexter, Amanda	Executive Services	Sale of "Dongas" - Derby Airport

RESOLUTION 49/21

Moved: Cr Paul White
Seconded: Cr Andrew Twaddle

Outstanding	Division:	Date From:
	Committee:	Date To:
	Officer:	
Action Sheets Report		Printed: 13 August 2022 2:21 PM

That Council;

- Accept the offer from Department of Biodiversity, Conservation and Attractions for up to \$10,000 to purchase six of the remaining eight surplus to requirements transportable buildings (currently located at the Derby Airport); and**
- Authorise the CEO to negotiate with the Department of Biodiversity, Conservation and Attractions with the view to it also taking the remaining two units, and for those units to be relocated from the airport. Alternatively, if that cannot be agreed to, to dispose of the remaining two units if within a reasonable period of time a use cannot be found for them within the community, or a buyer is not forthcoming.**

In Favour: Crs Geoff Haerewa, Paul White, Geoff Davis, Chris Kloss, Andrew Twaddle, Steve Ross, Rowena Mouda, Pat Riley and Keith Bedford

Against: Nil

CARRIED 9/0 BY ABSOLUTE MAJORITY

4 Jun 2021 - 3:32 PM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 10 Jun 2021 To: 31 Jul 2021
 Reason: Sale no longer progressing. Other options being explored.

5 Jul 2021 - 8:37 AM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 31 Jul 2021 To: 31 Dec 2021
 Reason: Dongas sold to Mt Hart. Removal to occur in November/December 2021.

8 Mar 2022 - 5:08 PM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 28 Feb 2022 To: 30 Apr 2022
 Reason: Transport has not occurred as promised, but purchaser has advised that dongas will be removed as soon as possible.

31 Mar 2022 - 2:46 PM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 30 Apr 2022 To: 30 Jun 2022
 Reason: Still awaiting Mt Hart to remove the dongas. Mt Hart contacted but it has unfortunately not met its commitments.

4 Jul 2022 - 9:35 AM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 30 Jun 2022 To: 31 Dec 2022
 Reason: Lack of available staff by Mt Hart (due to COVID-29) to move dongas.

Meeting	Officer/Director	Section	Subject
Council 24/06/2021	Neate, Wayne Dexter, Amanda	Development Services	Proposal for Lease Agreement - Horizon Power Community Battery

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

RESOLUTION 78/21

Moved: Cr Geoff Davis

Seconded: Cr Rowena Mouda

A motion was moved that Council suspend standing orders.

In Favour: Crs Paul White, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford

Against: Nil

CARRIED 6/0

RESOLUTION 80/21

Moved: Cr Rowena Mouda

Seconded: Cr Geoff Davis

That Council:

1. Authorise the CEO to decide on the most appropriate location of the Horizon Power Community Battery at Nicholson Square Oval, or an alternative location if that is deemed more appropriate.
2. Agrees to lease the required land to Horizon Power for \$500 p.a., utilising the attached lease document (under confidential section Attachment "C"), noting that the CEO is authorised to make any necessary modifications to ensure the Shire's interest are suitably protected; and
3. Notes that Horizon Power is an exempt body as that relates to the Shire being otherwise required to progress through the Local Government Act's 3.58 (Disposing of Property) provisions.

In Favour: Crs Paul White, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford

Against: Nil

CARRIED 6/0

19 Jul 2021 - 3:51 PM - Philip Gehrman

Revised Target Date changed by: Gehrman, Philip From: 8 Jul 2021 To: 27 Aug 2021

Reason: Awaiting feedback from Horizon Power on next steps.

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

10 Sep 2021 - 4:06 PM - Sarah Smith
 Action reassigned to Neate, Wayne by: Smith, Sarah for the reason: Phillip Gerhmann no longer at SDWK
 18 Oct 2021 - 3:51 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 27 Aug 2021 To: 01 Dec 2021
 Reason: Horizon Power working up lease
 19 Dec 2021 - 1:09 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 Dec 2021 To: 01 Apr 2022
 Reason: Location has been determined at Nicholson Square, Lease being progressed
 16 Mar 2022 - 12:27 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 Apr 2022 To: 01 Jun 2022
 Reason: Horizon Power yet to provide Lease document
 17 May 2022 - 8:31 AM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 Jun 2022 To: 01 Jul 2022
 Reason: Work onsite has commenced however lease is not in place as yet
 12 Aug 2022 - 11:20 AM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 Jul 2022 To: 01 Oct 2022
 Reason: Work has commenced on site however lease has not been resolved

Meeting	Officer/Director	Section	Subject
Council 24/06/2021	Neate, Wayne Dexter, Amanda	Development Services	Proposal for Lease Agreement - Horizon Power Solar Farm
RESOLUTION 81/21			
Moved: Cr Paul White			
Seconded: Cr Geoff Davis			
That Council:			
<ol style="list-style-type: none"> 1. Supports the location of a Horizon Power Solar Farm at Derby Airport; 2. Agrees to lease the required land to Horizon Power for \$500 p.a., utilising the attached lease document (under confidential cover at Attachment "B"), noting that the CEO is authorised to make any necessary modifications to ensure the Shire's interest are suitably protected; and 3. Notes that Horizon Power is an exempt body as that relates to the Shire being otherwise required to progress through the Local Government Act's 3.58 (Disposing of Property) provisions. 			
<u>In Favour:</u> Crs Paul White, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford			
<u>Against:</u> Nil			

<p>Outstanding</p> <p>Action Sheets Report</p>	<p>Division:</p> <p>Committee:</p> <p>Officer:</p>	<p>Date From:</p> <p>Date To:</p> <p>Printed: 13 August 2022 2:21 PM</p>
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CARRIED 6/0

19 Jul 2021 - 3:51 PM - Philip Gehrman
 Revised Target Date changed by: Gehrman, Philip From: 8 Jul 2021 To: 27 Aug 2021
 Reason: Awaiting feedback from Horizon Power on next steps.

10 Sep 2021 - 4:05 PM - Sarah Smith
 Action reassigned to Neate, Wayne by: Smith, Sarah for the reason: Phillip Gerhmann no longer at SDWK

18 Oct 2021 - 3:51 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 27 Aug 2021 To: 01 Dec 2021
 Reason: This project may not advance dependant on Horizon Power

19 Dec 2021 - 1:10 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 Dec 2021 To: 01 Apr 2022
 Reason: Confirmation being sought from Horizon Power about this project moving forward

11 Jan 2022 - 1:14 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 Apr 2022 To: 01 Apr 2022
 Reason: Horizon Power have advised that this was a back up plan in case the solar array on the hospital did not go ahead. Horizon Power have internally tabled the project as a future potential project as it aligns with thier strategy for renewable energy. if surplus funds are found they may come back to the Shire. This could potentially be on hold for sometime.

16 Mar 2022 - 12:58 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 Apr 2022 To: 01 Dec 2022
 Reason: Horizon Power (HP) have stated that this was a back up project if Hospital did not work out. Still may eventuate for HP to meet energy alterntive energy targets however this may be some time away or not eventuate at all.

Meeting	Officer/Director	Section	Subject
Council 26/08/2021	Dexter, Amanda Dexter, Amanda	Executive Services	Aboriginal Empowerment Strategy

RESOLUTION 84/21

Moved: Cr Geoff Davis

Seconded: Cr Rowena Mouda

That Council:

- Endorses the Workshop Report – 22 July 2021 – Shire of Derby/West Kimberley Aboriginal Empowerment Strategy;**
- Authorise the CEO to commence a Request for Quote process, to seek out an external consultancy with expertise to support Councillors and the Executive with strategic direction setting and policy development to the Aboriginal Empowerment Strategy; and**
- Endorse the scoping and development of a senior Aboriginal identified position within the SDWK to operationalise empowerment strategies**

Outstanding	Division:	Date From:
	Committee:	Date To:
	Officer:	
Action Sheets Report		Printed: 13 August 2022 2:21 PM

including economic development and communications.

In Favour: Crs Geoff Haerewa, Paul White, Geoff Davis, Chris Kloss, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford

Against: Nil

CARRIED 8/0

10 Sep 2021 - 4:12 PM - Sarah Smith
Action reassigned to O'Halloran, Amanda by: Smith, Sarah for the reason: Sarah Tobias is an external consultant

16 Mar 2022 - 11:30 AM - Amanda Dexter
Amanda will arrange advertising to progress the appointment of a Organisation/ Consultant to assist with the Development of a Strategy and/ or high level priorities in order to get this program up and running over the next few months.

16 Mar 2022 - 11:34 AM - Amanda Dexter
Revised Target Date changed by: Dexter, Amanda From: 9 Sep 2021 To: 31 May 2022
Reason: This item has not been resourced adequately and higher prioritisation has been allocated to ensure that it progresses over the next few months

9 Jun 2022 - 4:02 PM - Amanda Dexter
Revised Target Date changed by: Dexter, Amanda From: 31 May 2022 To: 30 Jul 2022
Reason: This project has unfortunately not progressed due to resourcing issues, it has been reallocated in the 2022/23 Budget and the CEO's Exec Team will progress the project once the once the budget is approved.

12 Aug 2022 - 11:09 AM - Amanda Dexter
Revised Target Date changed by: Dexter, Amanda From: 30 Jul 2022 To: 30 Sep 2022
Reason: This Item is a high priority for the first quarter of the 2022/23 FY.

12 Aug 2022 - 11:10 AM - Amanda Dexter
Revised Target Date changed by: Dexter, Amanda From: 30 Sep 2022 To: 30 Sep 2022
Reason: This Item is a high priority of the 2022/23 FY. A detailed report will be provided to Council by the 30 September 2022

Meeting	Officer/Director	Section	Subject
Council 9/12/2021	Hartley, Neil Dexter, Amanda	Executive Services	Fitzroy Crossing Airport - Proposal for State Government Funding Plan
RESOLUTION 160/21			
Moved: Cr Peter McCumstie			
Seconded: Cr Keith Bedford			
That Council:			
1. Endorse the principle and thrust of the Fitzroy Crossing Airport Funding Plan and request the CEO to coordinate its finalisation at the earliest opportunity;			

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

2. Authorise the President and the Chief Executive Officer to facilitate discussions with the State Government for a contribution towards the long term asset management funding of the Fitzroy Crossing Airport; and

3. Notes that a separate report on Curtin and Derby airports, including asset and operational cost considerations at those sites, will be forthcoming.

In Favour: Crs Geoff Haerewa, Paul White, Andrew Twaddle, Rowena Mouda, Pat Riley, Keith Bedford, Linda Evans and Peter McCumstie

Against: Nil

CARRIED 8/0

15 Dec 2021 - 9:53 AM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 23 Dec 2021 To: 31 Mar 2022
 Reason: Letter forwarded to State Minister for Health. Awaiting meeting opportunity. Still need to finalise Funding Proposal with accurate asset management estimates (awaiting consultant engineering report).

7 Feb 2022 - 7:28 AM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 31 Mar 2022 To: 30 Jun 2022
 Reason: Minister for Health has passed on to Minister for Transport. Requires ongoing lobbying of state government.

3 Jun 2022 - 10:35 AM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 30 Jun 2022 To: 30 Sep 2022
 Reason: In ongoing discussions with Department of Transport. Asset Management Plans being prepared for DoT consideration to justify ongoing state support. \$1.5m(State - approved) + \$1.5m(Federal - awaiting confirmation) grants applied for to fund runway and apron area upgrade.

Meeting	Officer/Director	Section	Subject
Council 9/12/2021	Neate, Wayne Dexter, Amanda	Development Services	Proposed new Parking Local Law

RESOLUTION 167/21

Moved: Cr Paul White
Seconded: Cr Linda Evans

That Council;

- In accordance with sections 3.12(3)(a) and (3a) of the Local Government Act 1995, State wide and local public notice be given stating that;**
 - It is proposed to make a Shire of Derby/West Kimberley Parking Local Law, and a summary of its purpose and effect;**
 - Copies of the proposed local law may be inspected at the Shire offices and website;**
 - Submissions about the proposed local law may be made to the Shire within a period of not less than six weeks after the notice is given;**

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

2. In accordance with s3.12(3)(b) of the Act, as soon as the notice is given, a copy of the proposed local law be sent to the Minister for Local Government;

3. In accordance with s3.12(3)(c) of the Act, a copy of the proposed local law be supplied to any person requesting it; and

4. The results of the public consultation be presented to Council for consideration of any submissions received.

In Favour: Crs Geoff Haerewa, Paul White, Andrew Twaddle, Rowena Mouda, Pat Riley, Keith Bedford, Linda Evans and Peter McCumstie

Against: Nil

CARRIED 8/0

19 Dec 2021 - 1:02 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 23 Dec 2021 To: 30 Mar 2022
 Reason: Parking local laws have been advertised

16 Mar 2022 - 1:00 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 30 Mar 2022 To: 01 May 2022
 Reason: Advertisement has closed confirming any public submissions will progress to relevant authority for approval

12 Aug 2022 - 11:21 AM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 1 May 2022 To: 01 Oct 2022
 Reason: Local Law has been advertised, following up if any objections were noted prior to progressing next steps

Meeting	Officer/Director	Section	Subject
Council 28/10/2021	Hartley, Neil Dexter, Amanda	Matters for which the Meeting May Be Closed (Conf)	Derby Airport - Royal Flying Doctor Service Lease/Landing Fees
RESOLUTION 139/21			
Moved: Cr Linda Evans			
Seconded: Cr Keith Bedford			
That Council by Absolute Majority:			
<ol style="list-style-type: none"> 1. Accepts the offer of the Royal Flying Doctor Service to in addition to its normal services consumption fees and charges payments, to also pay the equivalent of 50% of the annual lease fee from 1 July 2021 until the expiry of the current lease period (31 July 2023); 2. Agrees that in light of #1, to write off outstanding lease fees charged to Royal Flying Doctor Service of \$80,190.00 (for the period concluding 30 			

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

April 2021);

3. Authorises the Chief Executive Officer to secure an agreement with Royal Flying Doctor Service for the payment of relevant Derby Airport fees, including if required, reasonable use of the Derby Airport Terminal for patient transfers.

In Favour: Crs Geoff Haerewa, Paul White, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley, Keith Bedford, Linda Evans and Peter McCumstie

Against: Nil

CARRIED 9/0

31 Mar 2022 - 2:16 PM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 11 Nov 2021 To: 30 Apr 2022
 Reason: Agreement reached with Royal Flying Doctor Service, inclusive of comments provided by the Shire's legal advisors. Awaiting final documents from RFDS to execute (RFDS producing documentsaion "in-house").

3 May 2022 - 1:52 PM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 30 Apr 2022 To: 31 May 2022
 Reason: Still awaiting final documents from RFDS to execute (RFDS producing documentsaion "in-house").

16 May 2022 - 4:36 PM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 31 May 2022 To: 30 Jun 2022
 Reason: Deed of Agreement settled but awaiting RFDS Board Meeting to confirm it does not wish to take up the lease extension, following which that final clause can be worded and the document executed.

4 Jul 2022 - 9:26 AM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 30 Jun 2022 To: 30 Sep 2022
 Reason: Still awaiting advice from RFDS in regard to its position on Derby hangar and this is aligned to its position on its housing stock in Derby. There is no dispute about th econtract conditions and the matter wil resolve itself in due course.

Meeting	Officer/Director	Section	Subject
Council 25/11/2021	Hartley, Neil Dexter, Amanda	Matters for which the Meeting May Be Closed (Confi	Derby Jetty - Insurance and Related Considerations
RESOLUTION 159/21			
Moved: Cr Paul White			
Seconded: Cr Geoff Davis			
That Council:			
<ol style="list-style-type: none"> 1. Accepts the position offered by Kimberley Ports Authority that the Derby Jetty can be insured for \$5.6m on the basis that in the event of a catastrophic event which destroyed the jetty, the jetty would not be reinstated or replaced utilising the existing design and specifications, and 			

Outstanding	Division:	Date From:
	Committee:	Date To:
	Officer:	
Action Sheets Report		Printed: 13 August 2022 2:21 PM

the intent would be to clear the site and reinstate a small recreational jetty (due to the change in demand and utilisation since the Jetty was first built);

2. Understands that any costs above the insured level would be the responsibility of the Shire to bear, and asks that the Chief Executive Officer arrange for engineering studies to be sought to confirm the most prudent level of insurance that should be set, such that removal of debris/clean-up can be undertaken, and construction/reinstatement of a small recreational jetty to replace the existing structure can be achieved, without there being any undue risk of excess costs resulting.
3. Confirms the need to maintain current levels of insurance levels (until 2023 when the MPA Fish Farms Lease is due to expire) unless legal advice is obtained that reasonably allows the changes to be brought in earlier;
4. Notes that the eventual lease renegotiations with Kimberley Mineral Sands will need to accommodate a mutually agreed position on jetty insurance;
5. Requires the Chief Executive Officer to pursue the implementation of a Deed to suitably modify the insurance clauses of the Head Lease (from “replacement”, to a “removal of debris/clean up only” clause);
6. Requires that any future Derby Port/Jetty Leases provide clarity on the Shire’s capacity going forward to undertake Jetty maintenance or replacement, and that the Shire’s position be suitably protected;
7. Requires that a Derby Port Masterplan workshop be scheduled with Councillors, to outline options available for the sustainable operation of the Derby Port; and
8. Requires that a review of Derby Jetty fees/charges be undertaken and a report be presented to Council on the options available to it.

In Favour: Crs Geoff Haerewa, Paul White, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley, Keith Bedford, Linda Evans and Peter McCumstie

Against: Nil

CARRIED 9/0

31 Mar 2022 - 2:37 PM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 9 Dec 2021 To: 30 Jun 2023
 Reason: Insurance changes can be accommodated by LGIS, but can generally only occur once each year, on policy renewal (end fo financial year). Insurance change is also subject to Kimberley Mineral Sands and MPA Fish Farms lease clauses and commitments. It is hoped that a change to Removal of Debris Only insurance can be arranged to occur from 1 July 2023.

Meeting	Officer/Director	Section	Subject
Audit Committee 24/03/2022	Thornton, Alan Dexter, Amanda	Reports	Long Term Financial Plan - 2022-23 to 2036-37

<p>Outstanding Action Sheets Report</p>	<p>Division: Committee: Officer:</p>	<p>Date From: Date To: Printed: 13 August 2022 2:21 PM</p>
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COMMITTEE RESOLUTION AC24/22

Moved: Cr Peter McCumstie
Seconded: Cr Keith Bedford

That the Audit Committee recommend that Council:

- 1. Endorse the Long Term Financial Plan 2022/23 – 2036/37 per attachment to this report for Council’s on going consideration.**

In Favour: Crs Keith Bedford, Peter McCumstie and Andrew Twaddle
Against: Nil

CARRIED 3/0

12 Aug 2022 - 11:17 AM - Amanda Dexter
Revised Target Date changed by: Dexter, Amanda From: 7 Apr 2022 To: 30 Sep 2022
Reason: Formal Presentation of the Long Term Financial Plan will occur at the OCM Setember 29 2022

Meeting	Officer/Director	Section	Subject
Audit Committee 24/03/2022	Hartley, Neil Dexter, Amanda	Matters for which the Meeting May Be Closed (Confi	Kimberley Mineral Sands - Debt Write-Off

COMMITTEE RESOLUTION AC28/22

Moved: Cr Peter McCumstie
Seconded: Cr Keith Bedford

That the Audit Committee recommends that Council, conditional on a new sub-lease being executed by the Shire and the Kimberley Mineral Sands group:

- 1. Writes off the insurance contribution claim made upon the Derby Port lessee’s, Thunderbird Operations Pty Ltd and Sheffield Resources Limited (of \$172,958.16); and**
- 2. Notes that insurance contributions by the lessee will apply (as per the lease’s new position) from 1 January 2022 .**

In Favour: Crs Keith Bedford, Peter McCumstie and Andrew Twaddle
Against: Nil

Outstanding	Division:	Date From:
	Committee:	Date To:
Action Sheets Report	Officer:	Printed: 13 August 2022 2:21 PM

CARRIED 3/0 BY ABSOLUTE MAJORITY

3 May 2022 - 2:11 PM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 7 Apr 2022 To: 26 May 2022
 Reason: Lease negotiations ongoing, with report hoped to be presented to the 26 May 2022 Council Meeting.

3 Jun 2022 - 10:29 AM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 26 May 2022 To: 30 Jun 2022
 Reason: Updated decision as per 26 May Council Meeting. Debt can be written off on execution of revised lease documentation.

4 Jul 2022 - 9:31 AM - Neil Hartley
 Revised Target Date changed by: Hartley, Neil From: 30 Jun 2022 To: 30 Sep 2022
 Reason: Subject to new 28 July Council Meeting decision and lease being executied.

Meeting	Officer/Director	Section	Subject
Council 26/05/2022	Neate, Wayne Dexter, Amanda	Technical Services	Award of Tender T3-2022 Flood Damage Reinstatement AGRN 951
RESOLUTION 67/22			
Moved: Cr Linda Evans			
Seconded: Cr Paul White			
That Council award tender T3-2022 Flood Damage Re-instatement work for event AGRN 951 as follows;			
<ol style="list-style-type: none"> 1. Buckley’s Earthworks and Paving for package Area 1; 2. Young’s Earthmoving for package Area 2; and 3. Should either Buckley’s Earthworks and Paving or Young’s Earthmoving not be able to undertake the work or not sign a contract due to other commitments that the Chief Executive Officer be authorised to award either package to AK Evans. 			
<u>In Favour:</u> Crs Geoff Haerewa, Paul White, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley, Keith Bedford, Linda Evans and Peter McCumstie			
<u>Against:</u> Nil			
CARRIED BY ABSOLUTE MAJORITY 9/0			
<i>10 Jun 2022 - 3:39 PM - Wayne Neate</i> Revised Target Date changed by: Neate, Wayne From: 9 Jun 2022 To: 01 Aug 2022 Reason: Information has been sent to DFES for approval of rates will await correspondence before contracts committed to			
<i>12 Aug 2022 - 11:00 AM - Wayne Neate</i>			

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

Revised Target Date changed by: Neate, Wayne From: 1 Aug 2022 To: 01 Sep 2022
 Reason: Still awaiting confirmation from DFES

Meeting	Officer/Director	Section	Subject
Audit Committee 23/06/2022	Mildenhall, Christie Dexter, Amanda	Reports	LGIS / Royal Life-saving WA Safety Assessment and Improvement Audit
COMMITTEE RESOLUTION AC54/22			
Moved: Cr Peter McCumstie			
Seconded: Cr Geoff Haerewa			
That the Audit Committee;			
<ol style="list-style-type: none"> 1. Receives the information contained in the report detailing the Royal Life-Saving Safety Assessment and Improvement Plan. 2. Notes the proposed Action Plan as outlined in Attachment 2 to address the issues identified in the Royal Life-Saving WA Safety Assessment and Improvement Plan. 			
<u>In Favour:</u> Crs Geoff Haerewa, Keith Bedford, Peter McCumstie, Pat Riley and Andrew Twaddle			
<u>Against:</u> Nil			
			CARRIED 5/0

Meeting	Officer/Director	Section	Subject
Council 29/06/2022	Hartley, Neil Dexter, Amanda	Executive Services	WA Grants Commission Submission - Change of Distribution Methodology
RESOLUTION 75/22			
Moved: Cr Paul White			
Seconded: Cr Peter McCumstie			
That Council:			

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

1. Endorse the draft WA Grants Commission submission;

2. Supports the principal that the Shire and the Kimberley Region would benefit from other Kimberley local governments also having input and lodging complimentary submissions to the Grants Commission, and requires that the CEO refer the submission to the Kimberley Regional Group for its input and support; and

3. Authorises the CEO to modify the report following any feedback from the Kimberley Regional Group’s members, and subsequent to that, forward the finalised submission to the Grants Commission for its consideration.

In Favour: Crs Geoff Haerewa, Paul White, Andrew Twaddle, Keith Bedford and Peter McCumstie

Against: Nil

CARRIED 5/0

12 Aug 2022 - 11:20 AM - Amanda Dexter
 Revised Target Date changed by: Dexter, Amanda From: 13 Jul 2022 To: 30 Sep 2022
 Reason: The Submission has been circulated to the KRG CEO's and Councils for their review and any recommendation and ultimate endorsement, prior to sending through to the Commission.

Meeting	Officer/Director	Section	Subject
Council 29/06/2022	Bone, Jamie Dexter, Amanda	Corporate Services	Elected Member Reimbursement 29 June 2022 Council Meeting Attendance in Person
RESOLUTION 77/22			
Moved: Cr Andrew Twaddle			
Seconded: Cr Peter McCumstie			
That Council:			
1. Approve the required process contained in the comment section of this report for claiming any additional expenses incurred while attending in person the Wananami Remote Community School Ordinary Council Meeting on Wednesday 29 June 2022; and			
2. Requires that to address future situations of Council Member entitlement to claim a reimbursement for unforeseen costs incurred as a result of travel to remote locations for the purposes of Council endorsed business, a draft Policy be developed for Council consideration.			
<u>In Favour:</u> Crs Geoff Haerewa, Paul White, Andrew Twaddle, Keith Bedford and Peter McCumstie			
<u>Against:</u> Nil			

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

CARRIED 5/0

19 Jul 2022 - 8:41 AM - Jamie Bone
 Revised Target Date changed by: Bone, Jamie From: 13 Jul 2022 To: 06 Sep 2022
 Reason: Competing priorities

Meeting	Officer/Director	Section	Subject
Council 29/06/2022	Neate, Wayne Dexter, Amanda	Development Services	PROPOSED SECTION 91 LICENSE OVER A PORTION OF RESERVE 22256 – PORTION OF LOT 352 ON DEPOSITED PLAN 419175 AND PORTION OF LOT 2065 ON DEPOSITED PLAN 419175 – SHIRE OF DERBY-WEST KIMBERLEY
RESOLUTION 79/22			
Moved: Cr Paul White			
Seconded: Cr Peter McCumstie			
That with respect to proposed Section 91 License over a portion of Reserve 22256 – portion of Lot 352 on Deposited Plan 419175 and portion of Lot 2065 on Deposited Plan 419175 – Shire of Derby-West Kimberley, Council:			
<ol style="list-style-type: none"> 1. Note the Shire report; 2. Resolve that subject to the Shire not being responsible for any road works or similar improvements associated with the License, Council has no objection to the application proposed Section 91 License; and 3. Request the Chief Executive Officer to advise the Department of Planning, Lands and Heritage of Council’s resolution, including raising the matter of the potential of having the license include the requirement to make local government rates payments for the “tourism business area”. 			
<u>In Favour:</u> Crs Geoff Haerewa, Paul White, Andrew Twaddle, Keith Bedford and Peter McCumstie			
<u>Against:</u> Nil			
CARRIED 5/0			
<p>10 Aug 2022 - 11:04 AM - Sarah Smith Action reassigned to Neate, Wayne by: Smith, Sarah for the reason: Rob Paull has left the organisation 12 Aug 2022 - 11:05 AM - Wayne Neate Revised Target Date changed by: Neate, Wayne From: 13 Jul 2022 To: 01 Sep 2022 Reason: With resignation of MDS, DTDS investigating where the matter is up to</p>			

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

Meeting	Officer/Director	Section	Subject
Council 29/06/2022	Neate, Wayne Dexter, Amanda	Development Services	Adoption of the 2022 Local Emergency Management Arrangements
RESOLUTION 80/22			
Moved: Cr Andrew Twaddle			
Seconded: Cr Keith Bedford			
That Council:			
<ol style="list-style-type: none"> 1. Adopt the Local Emergency Management Arrangements (LEMA), in accordance with the requirement of the <i>Emergency Management Act 2005</i>. 2. Request the Chief Executive Officer to forward a copy of the LEMA to the State Emergency Management Committee. 			
<u>In Favour:</u> Crs Geoff Haerewa, Paul White, Andrew Twaddle, Keith Bedford and Peter McCumstie			
<u>Against:</u> Nil			
CARRIED 5/0			
<p><i>10 Aug 2022 - 11:04 AM - Sarah Smith</i> Action reassigned to Neate, Wayne by: Smith, Sarah for the reason: Rob Paull has left the organisation <i>12 Aug 2022 - 11:02 AM - Wayne Neate</i> Revised Target Date changed by: Neate, Wayne From: 13 Jul 2022 To: 01 Sep 2022 Reason: With resignation of MDS, DTDS investigating where the matter is up to</p>			

Meeting	Officer/Director	Section	Subject
Council 29/06/2022	Neate, Wayne Dexter, Amanda	Development Services	Adoption of the 2022 Local Recovery Plan
RESOLUTION 81/22			
Moved: Cr Paul White			
Seconded: Cr Andrew Twaddle			
That Council:			

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

1. Adopt the Local Recovery Plan (LRP), in accordance with the requirement of the Emergency Management Act 2005; and

2. Request the Chief Executive Officer to forward a copy of the LRP to the State Emergency Management Committee.

In Favour: Crs Geoff Haerewa, Paul White, Andrew Twaddle, Keith Bedford and Peter McCumstie

Against: Nil

CARRIED 5/0

10 Aug 2022 - 11:05 AM - Sarah Smith
Action reassigned to Neate, Wayne by: Smith, Sarah for the reason: Rob Paull has left the organisation

12 Aug 2022 - 11:02 AM - Wayne Neate
Revised Target Date changed by: Neate, Wayne From: 13 Jul 2022 To: 13 Jul 2022
Reason: With resignation of MDS, DTDS investigating where the matter is up to

12 Aug 2022 - 11:12 AM - Wayne Neate
Revised Target Date changed by: Neate, Wayne From: 13 Jul 2022 To: 01 Sep 2022
Reason: With resignation of MDS, DTDS investigating where the matter is up to

Meeting	Officer/Director	Section	Subject
Council 29/06/2022	Mildenhall, Christie Dexter, Amanda	Community and Recreation Services	Temporary Pool Closure - Derby Memorial Swimming Pool
RESOLUTION 84/22			
Moved: Cr Peter McCumstie			
Seconded: Cr Paul White			
That Council:			
<ol style="list-style-type: none"> Endorses the closure of the pool from Thursday 28 July 2022 until Sunday 25 September 2022 to undertake maintenance and capital works. Approves the plan for the CEO to reopen the pool earlier should the works and water testing process be completed ahead of schedule. 			
<u>In Favour:</u> Crs Geoff Haerewa, Paul White, Andrew Twaddle, Keith Bedford and Peter McCumstie			
<u>Against:</u> Nil			
CARRIED 5/0			

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

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Meeting	Officer/Director	Section	Subject
Council 28/07/2022	Bone, Jamie Dexter, Amanda	Corporate Services	Code of Conduct, Behaviour Complaints Management Policy Inclusive of Behaviour Complaints Committee
RESOLUTION 93/22			
Moved: Cr Paul White			
Seconded: Cr Geoff Davis			
That Council:			
<ol style="list-style-type: none"> 1. Adopts the attached draft C10 Code of Conduct, Behaviour Complaints Management Policy; 2. Adopts the attached draft Behaviour Complaints Committee Terms of Reference; 3. Adopts the attached draft Behaviour Complaints Committee Delegation of Authority; 4. Appoints by absolute majority, the following Councillors to the Shire of Derby / West Kimberley Behaviour Complaints Committee (minimum of three): <ol style="list-style-type: none"> a. Cr White b. Cr Haerewa c. Cr Mouda d. Cr Twaddle 5. Appoints by absolute majority, a minimum of two Council Members who will be Deputy Committee Members in accordance with s5.11A of the Local Government Act 1995: <ol style="list-style-type: none"> a. Cr Davis b. Cr Bedford 6. Require that the CEO suitably advertise the draft C10 Code of Conduct Behaviour Complaints Management Policy; and 7. Notes that if submissions are received, then these will be presented to Council for consideration, or alternatively should no submissions be 			

Outstanding	Division:	Date From:
	Committee:	Date To:
	Officer:	
Action Sheets Report		Printed: 13 August 2022 2:21 PM

forthcoming, then the Policy is to come into effect from 19 August 2022, without further reference back to Council.

In Favour: Crs Geoff Haerewa, Paul White, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford

Against: Nil

CARRIED 7/0 BY ABSOLUTE MAJORITY

12 Aug 2022 - 2:23 PM - Jamie Bone
 Revised Target Date changed by: Bone, Jamie From: 15 Sep 2022 To: 15 Sep 2022
 Reason: Last outstanding action in relation to the resolution of this item is in relation to the draft C10 Code of Conduct Behaviour Complaints Management Policy being suitably advertised. Currently, the draft document has been advertised to the public, with a closing date of 19 August for submissions, as per the item. Once this date has concluded, pending no submissions, the Policy will be suitably advertised on the appropriate platforms, causing this outstanding action to close. At the time of this update, no submissions have been received.

Meeting	Officer/Director	Section	Subject
Council 28/07/2022	Neate, Wayne Dexter, Amanda	Technical Services	Awarding of Tender T4-2022 Project Management for event AGRN 951
RESOLUTION 95/22			
Moved: Cr Geoff Haerewa			
Seconded: Cr Geoff Davis			
That Council award Tender T2022-04 Project Management of Flood damage reinstatement works for event AGRN 951 to Greenfields Technical Services.			
<u>In Favour:</u> Crs Geoff Haerewa, Paul White, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford			
<u>Against:</u> Nil			
CARRIED 7/0 BY ABSOLUTE MAJORITY			
<i>12 Aug 2022 - 11:01 AM - Wayne Neate</i> Revised Target Date changed by: Neate, Wayne From: 11 Aug 2022 To: 01 Sep 2022 Reason: As award of T3-2022 awaiting confirmation from DFES			

Meeting	Officer/Director	Section	Subject
Council 28/07/2022	Neate, Wayne Dexter, Amanda	Development Services	Planning Application for oversized shed (440m2) and reduced setback at Lot 27 (No. 51) Fitzroy Street, Derby

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

RESOLUTION 97/22

Moved: Cr Rowena Mouda
 Seconded: Cr Geoff Davis

That with respect to Planning Application for oversized shed (440m2) and reduced setback at Lot 27 (No. 51) Fitzroy Street, Derby, that Council:

- Note the Shire Report;
- Resolve that the Application in its current form is not supported due to the industrial nature of the shed and precedent a reduced setback will establish in the Rural Residential zone;
- Invite the Applicant to review the proposal and to locate the oversized shed within the setback provisions of the Shire of Derby/West Kimberley Local Planning Scheme No.5 (this should be undertaken within 14 days from Council’s consideration); and
- Should the Application be amended reflecting 3. above, the Chief Executive Officer (CEO) be authorised to issue planning consent with conditions considered appropriate by the CEO; or
- Where the Applicant does not amend the proposal as referred in 3. above, the CEO be authorised to refuse the application on grounds considered appropriate by the CEO.

In Favour: Crs Geoff Haerewa, Paul White, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford

Against: Nil

CARRIED 7/0

12 Aug 2022 - 1:42 PM - Wayne Neate
 Revised Target Date changed by: Neate, Wayne From: 11 Aug 2022 To: 01 Sep 2022
 Reason: Letter sent to Owner awaiting response prior to deeming application refused

Meeting	Officer/Director	Section	Subject
Council 28/07/2022	Smith, Sarah Dexter, Amanda	New Business Of An Urgent Nature	Shire Councillor Conference Attendance

RESOLUTION 100/22

Moved: Cr Paul White

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

Seconded: Cr Rowena Mouda

That Council:

1. Endorse Cr Evans and Twaddle’s attendance at the Pastoralists and Graziers Association 2022 Convention in Perth (7 September 2022)
2. Endorse Cr Riley and Cr McCumstie’s attendance at Town Team Movement Conference in Port Hedland (18-19 August 2022)
3. Endorse Cr Haerewa’s attendance at the Office of Defence Industries in Karratha (19 August 2022) and the Indian Ocean Defence & Security Conference in Perth (25-26 August 2022); and
4. Request that Councillors attending the above conferences provide a detailed report with observations, items of importance and trends to the next Council meeting post attendance.

In Favour: Crs Geoff Haerewa, Paul White, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford

Against: Nil

CARRIED 7/0

10 Aug 2022 - 11:02 AM - Sarah Smith
Revised Target Date changed by: Smith, Sarah From: 11 Aug 2022 To: 18 Aug 2022
Reason: Progressing the logistics with Councillors

Meeting	Officer/Director	Section	Subject
Council 28/07/2022	Hartley, Neil Dexter, Amanda	Matters for which the Meeting May Be Closed (Conf)	Derby Airport - Lease to Frontier Helicopters (Area #18)
RESOLUTION 101/22			
Moved: Cr Geoff Davis			
Seconded: Cr Geoff Haerewa			
That Council takes the following position in regard to the Frontier Helicopter (Derby Airport Area #18) lease:			
<ol style="list-style-type: none"> 1. Endorse the establishment of a new lease over Derby Airport Lease Area #18 on the following general conditions: <ol style="list-style-type: none"> a. Lessee to be Frontier Helicopters Pty Ltd (under new ownership); 			

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

b. 10+10 year term;

c. Subject to #2 below, a commencing annual rental of \$15,304.68 (+GST and adjusted annually by CPI/market review),

d. The lease area to be in full compliance with all relevant legislate (e.g. planning permit and building licences);

e. All fuel storage be removed from the site or be in accordance with lease conditions;

f. May include the temporary assignment of the existing lease until the new lease is in position and may require that the existing lease to remain in place in “holding over” mode, until the new lease takes effect; and

g. The Lessee being required to meet the legal and other costs of the preparation of the Deed of Lease Extension, including the lodgement of a deposit on these costs of \$8,000;

2. Notes that through S. 3.58 (4)(c)(ii) of the Local Government Act, Council has thus far utilised a 11 October 2021 valuation, which was carried out more than 6 months before the proposed disposition, and whilst it believes it to still be a true indicator of the rental value, if the new (July/August 2022) valuation sought does provide for a higher rental sum, then that new valuation figure is to be utilised as the commencing lease fee referred to in (1c) above;

3. Notes that the public advertising process for S. 3.58 has occurred, with no objections received;

4. Authorises the President and Chief Executive Officer to execute the necessary documentation and apply the Shire’s Common Seal (if required); and

5. The CEO be required to manage (1d) and (1e) above, including progressing the voiding of the lease if the lessee fails to comply with these requirements within a reasonable period of time as determined by the CEO.

In Favour: Crs Geoff Haerewa, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford

Against: Nil

CARRIED 6/0

12 Aug 2022 - 11:33 AM - Sarah Smith
 Revised Target Date changed by: Smith, Sarah From: 11 Aug 2022 To: 15 Sep 2022
 Reason: Lease documents have been sent to Frontier Helicopters buyer and seller for execution. Waiting for contract of sale.

Meeting	Officer/Director	Section	Subject
Council 28/07/2022	Hartley, Neil Dexter, Amanda	Matters for which the Meeting May Be Closed (Conf)	Derby Port - Kimberley Mineral Sands Lease Modifications (Major Land Transaction) - Proceed with Transaction and Agreement Endorsement

Outstanding	Division:	Date From:
	Committee:	Date To:
	Officer:	
Action Sheets Report		Printed: 13 August 2022 2:21 PM

RESOLUTION 102/22**Moved:** Cr Rowena Mouda**Seconded:** Cr Geoff Haerewa**That Council by Absolute Majority:**

1. Notes that the Business Case was advertised in accordance with S. 3.59 of the Local Government Act, but that no submissions were received by the 31 January 2022 closing date;
2. Notes the numerous modified positions from the positions taken at the 9 December 2021 Council Meeting;
3. Accepts the changes as referred to in #2 and in particular, to Jetty Road refurbishment/maintenance responsibilities (vis. that the Shire will retain responsibility for this infrastructure) and considers this change to be “not significantly different” from the position taken at the 9 December 2021 Council Meeting, or as conditionally outlined in the advertised Business Case;
4. Notes and supports the extended area of the Koolan Iron Ore Licence (as per the attachment) and considers this change to be “not significantly different” from the position taken at the 9 December 2021 Council Meeting, or as conditionally outlined in the advertised Business Case;
5. Notes that the Shire has already applied to have Jetty Road transferred to Main Roads WA, and that this application is under consideration by it;
6. Resolves to proceed with the transaction as modified;
7. Confirms its support for the attached Agreements and authorises the President and the CEO to execute the documents on the Shire’s behalf, and apply the Common Seal if required;
8. As a courtesy, provide a copy of the Agreements to Kimberley Ports Authority for its information;
9. Notwithstanding #6, authorises the CEO to act expeditiously, in consultation with the Shire’s legal advisors, to make any final minor modification to the attached legal documentation to finalise execution by all relevant parties;
10. Notes that the matter of transitioning the insurance for the Derby Jetty from “replacement” to “removal of debris only” remains an option open to the Shire, but that until circumstances warrant, the Derby Jetty remain insured for replacement value; and
11. Notes that a draft Derby Port Masterplan can now be finalised for presentation to a Councillors’ Forum, to facilitate Councillor input on the document’s strategic direction.

In Favour: Crs Geoff Haerewa, Paul White, Geoff Davis, Andrew Twaddle, Rowena Mouda, Pat Riley and Keith Bedford

Outstanding	Division:	Date From:
Action Sheets Report	Committee:	Date To:
	Officer:	Printed: 13 August 2022 2:21 PM

Against: Nil

CARRIED 7/0 BY ABSOLUTE MAJORITY

12 Aug 2022 - 11:28 AM - Amanda Dexter
Revised Target Date changed by: Dexter, Amanda From: 11 Aug 2022 To: 26 Aug 2022
Reason: The Signing of the Derby Port Lease agreement is planned with the KMS Board for the 19 August 2022 in Derby.

7.4 AMENDMENT TO SCHEDULE FEES AND CHARGES 2022/2023**File Number: 5145****Author: Lavenia Ratabua, Finance Officer****Responsible Officer: Amanda Dexter, Chief Executive Officer****Authority/Discretion: Executive****SUMMARY**

Council is to consider adopting minor changes to the Fees and Charges in the Budget for 2022-23.

DISCLOSURE OF ANY INTEREST

Nil by Author and Responsible Officer.

BACKGROUND

After further review of the Fees and Charges, we have identified items that were either overlooked or were presented to Council with the amounts left blank or incorrect.

The Fees and Charges for 2022/23 were adopted alongside the Annual Budget at the Ordinary Council Meeting held on 28 July 2022 (Resolution 94/22). The adopted fees and charges are attached as "01. Schedule – 2022-2023 Fees and Charges" and the revised fees and charges are attached as "02. Schedule – 2022-2023 Fees and Charges (Amended)".

STATUTORY ENVIRONMENT

Division 5 of the *Local Government Act 1995* deals with financing local government activities. Sections 6.16 to 6.19 relate to setting fees and charges;

Section 6.16 allows the Shire to impose and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed. Fees and charges are to be imposed when adopting the annual budget, however may be amended from time to time during the financial year. Absolute majority is required for this to occur.

Section 6.19 advises that if fees and charges are to be imposed after the annual budget has been adopted it must, before introducing the fees or charges, give local public notice (Section 1.9) of the intention to do so and the date from which the proposed fees or charges will be imposed.

POLICY IMPLICATIONS

Fees and charges are collected in accordance with Shire policies F4 - Sundry Debtors Collection and F5 - Outstanding Rates Collection.

FINANCIAL IMPLICATIONS

We expect these will have negligible net impact on the 2022/23 budget.

Change in Fees

The fees listed below were reviewed and were recommended to remain the same as the 2021/22 fees. However, they were inadvertently changed during the budgeting process; we recommend that they are restored to 2021/22 level.

The table below is a summary of the proposed amendments:

Fee Description	2021/22 rate	Accepted 2022/23 rate	Proposed 2022/23 rate
08 Education & Welfare - "Derby Youth Centre - Facility Hire"			
Bond	\$500.00	\$50.00	\$500.00
12 Transport - "Aircraft Parking Fees" and "Derby Wharf: Wharfage Rates"			
For aircraft under 20 tonne - per day	\$15.00	\$150.00	\$15.00
Feed - Primary Producer - per tonne or m3 whichever is greater	\$3.50	\$350.00	\$3.50
13 Economic Services - "Fitzroy Crossing Visitors Centre"			
Greyhound Freight Handling Fee - Per Item	\$1.10	\$110.00	\$1.10
Booking Fee - Non-Commissionable product	\$5.50	\$550.00	\$5.50

The "Refuse from Commercial and Industrial and 'Authorised' Collection of Household Waste, and Demolition Waste" for Compacted and Not Compacted fees were reviewed and recommended to increase by the CPI 7.6% rate. However, during budget process the increase was applied to FY20/21 and not FY21/22. We further noted that the FY21/22 fees for the compacted rate were lower than the Not Compacted rate. We recommend that these rates are restored to the correct fees for better reflection of cost.

The table below is a summary of the proposed amendments:

Fee Description	2021/22 rate	Accepted 2022/23 rate	Proposed 2022/23 rate
10 Community Amenities - "Refuse from Commercial and Industrial Premises and 'Authorised' Collection of Household Waste, and Demolition Waste"			
Compacted - Compactor Vehicles - per cubic metre or part thereof	\$65.00	\$65.00	\$92.00
Not Compacted - per cubic metre or part thereof	\$85.00	\$87.00	\$70.00

New Fees

The fees listed below were included in the Fees and Charges adopted by Council on the 28 July 2022. However, the fees were unintentionally left out during the budgeting process. We recommend these fees are restored for better reflection of cost.

The table below is a summary of the proposed amendments:

Fee Description	2021/22 rate	Accepted 2022/23 rate	Proposed 2022/23 rate
12 Transport			
"Aircraft Parking Fees: - Terminal Space"			
As per applicable User Agreement	\$290.00	As Negotiated	As Negotiated - Per customer fee or per plane, depending on circumstances.
"Non Regular Passenger Traffic including Charters"			
Manually Required Landing Charge/Fee			\$100 + twice the applicable landing charge
"Rotary Winged Aircraft (Helicopters)"			
Manually Required Landing Charge/Fee			\$100 + twice the applicable landing charge
"Fitzroy Airport: Charging Cycle"			
Manually Required Landing Charge/Fee			\$100 + twice the applicable landing charge
"Rotary Winged Aircraft (Helicopters)"			
Manually Required Landing Charge/Fee			\$100 + twice the applicable landing charge
"Security Officer - Minimum Charge of 2 hours"			
Labour/Security Officer per hour at Double time and a half *			\$337.50

The refuse collection fees for Camballin are set at \$640.00 for the 2022/23 financial year. This rate was included in the rates services modelling data presented to Council workshop in 2022. The fee was inadvertently left out of the formal adoption of the FY22/23 Fees and charges.

The table below is a summary of the proposed amendment:

Fee Description	2021/22 rate	Accepted 2022/23 rate	Proposed 2022/23 rate
10 Community Amenities - "Refuse Collection"			
Camballin Rubbish Collection - one day per week - \$640.00 (as per refuse collection charged in FY21/22)			\$640.00

Other Changes

We have changed the wording of the “Recreation and Culture - Facility Hire” of the “Derby Wharf Covered Seating Area” to “Derby Wharf Covered Area’s - Rotunda and Deck”. This is to further clarify the areas at the Wharf available for hire. The fees have not change from what was previous adopted by Council.

A nominal \$54.00 fee was proposed for administration costs incurred when actioning requests to enter into alternative payment arrangements at the OCM held on 28 July 2022. This fee was also part of the fees and charges schedule presented to Council. However, on the Report Recommendation No. 2, the fee presented to Council to adopt was reduced to \$52.00. We request Council restore this fee to \$54.00 which has been formulated to offset administration costs.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.4 Attract and effectively use resources to meet community needs

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: Council has not appropriately and statutorily approved the Councils Fees and Charges and therefore would be contravening the Local Government and Associated Acts. .	Likely	Moderate	Medium	This Item is presented to Council to ensure ongoing compliance with the Local government and Associated Acts

CONSULTATION

Chief Executive Officer
 Acting Director of Corporate Services
 Director of Technical Services
 Director of Strategic Business

COMMENT

The amended 2022-2023 Fees and Charges were reviewed to maximise full cost recovery without hindering patronage for services.

The main revised features of the fees include:



- Education & Welfare – Facility Hire
- Community Amenities – Refuse Collection
- Transport – Aircraft Parking Fees and Derby Wharfage Rates

- Economic Services – Fitzroy Crossing Visitors Centre

VOTING REQUIREMENT

Absolute majority

ATTACHMENTS

1. 01. Schedule - 2022-2023 Fees and Charges [↓](#) 
2. 02. Schedule - 2022-2023 Fees and Charges (Amended) [↓](#) 

RECOMMENDATION

That the Audit Committee recommends that Council **BY AN ABSOLUTE MAJORITY**; pursuant to section 6.16 of the Local Government Act 1995:

1. Adopt the Revised Fees and Charges as attachment “02. Schedule – 2022-2023 Fees and Charges (Amended) to supersede those at attachment “01. Schedule – 2022-2023 Fees and Charges”.

FEES AND CHARGES 2022/2023 - (ADOPTED 28 JULY 2022 - RESOLUTION 94/22)

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
03 General Purpose Funding						
Rates						
Instalment Charges						
Instalment Plans - Administration Fee per instalment notice. The administration fee does not apply to the first instalment (therefore a total fee of \$45 per year). The fee is only applicable to ratepayers who elect to pay either by the two or four instalments option by the due date	No	Yes	Local Government Financial Management Regulations 1996, Part 5, Section 67	\$15.00	each	\$ 15.00
Interest on Instalment Plan	No	Yes	Local Government Financial Management Regulations 1996, Part 5, Section 68	5.5% pa	annual rate	5.5% pa
Interest Charges						
Penalty interest on overdue rates and service charges - calculated daily on rates and service charges unpaid by due date	No	Yes	Local Government Financial Management Regulations 1996, Part 5, Section 70, 71	7%	annual rate	7%
Rating Charges						
Dishonoured Cheque including administration fee	Yes	No	LG Act 1995	\$55.00	each	\$ 60.00
Rates Reprint - Cost per reprint sent by e-mail	No	No		\$10.00	each	\$ 10.00
Rates Reprint - Cost per reprint sent by post	No	No		\$20.00	each	\$ 20.00
Account Enquiries - Rating Information per request only	No	No		\$60.00	each	\$ 65.00
Account Enquiries - Property Search which includes Building Dept Fee per request	No	No		\$120.00	each	\$ 130.00
Account Enquiries - Combined Rating and Property Search per request	No	No		165.00	each	\$ 178.00
Rate Book - Hard Copy per request *	No	No		\$200.00	each	\$ 216.00
Rate Book - Electronic Copy per request *	No	No		\$25.00	each	\$ 27.00
Electoral Roll per request	No	No		\$190.00	each	\$ 205.00
Rates - Alternative Payment Arrangements per request	No	No		\$50.00	each	\$ 54.00
Rates - Re-imbursment of Search/Legal Fees	No	No		Actual Cost	each	Actual Cost
Debt Recovery Cost: Rates Collection - All legal and court costs	No	No		Actual Cost		Actual Cost
Caveat Lodgement Fee	No	No		Actual Cost		Actual Cost
Caveat Withdrawal Fee	No	No		Actual Cost		Actual Cost
* Rate Book will only be provided on completion of a statutory declaration that the information will not be used for commercial purposes by the purchaser or another person						
04 Governance						
Other Governance						
Administrative Charges						
Debtors						
Debt Recovery Cost: Non-Rate Debt Collection - All legal and court costs	No	No		Actual Cost		Actual Cost
Non Payment Penalty Interest - Sundry Debtors (commences 35 days after date of issue, interest calculated daily)	No	No	LG Act 1995 Section 6.13	7%	annual rate	7%
Dishonoured Cheque including administration fee	No	Yes	LG Act 1995	\$55.00	each	\$ 60.00
* At discretion of the Shire not to levy this charge						
Council Publications						
Minutes and Agendas						
Agenda - per copy per meeting	No	No	LG Act 1995	\$25.00	per copy	\$25.00 (+ 25c/page over 100 pages)
Minutes - per copy per meeting	No	No	LG Act 1995	\$25.00	per copy	\$25.00 (+ 25c/page over 100 pages)
Agenda and Minutes - per copy per meeting	No	No	LG Act 1995	\$45.00	per copy	\$45.00 (+ 25c/page over 100 pages)
Freedom of Information Requests						
Application for personal Information about the Applicant	No	Yes	FOI Reg 1993, Schedule 1	No Charge	each	No Charge
Application Fee under Section 12 (1) (e) for an application for non-personal information*	No	Yes	FOI Reg 1993, Schedule 1	\$30.00	each	\$ 30.00
Charge for time taken dealing with application (per hour or pro rata for a part of an hour)	No	Yes	FOI Reg 1993, Schedule 1	\$30.00	per hour	\$ 30.00
Charge for access time supervised by Staff (per hour or pro rata for a part of an hour)	No	Yes	FOI Reg 1993, Schedule 1	\$30.00	per hour	\$ 30.00
Charge for photocopying – Staff time (per hour or pro rata for a part of an hour)	No	Yes	FOI Reg 1993, Schedule 1	\$30.00	per hour	\$ 30.00
Charge for time taken by staff transcribing information from a tape or other device (per hour or pro rata for a part of an hour)	No	Yes	FOI Reg 1993, Schedule 1	\$30.00	per hour	\$ 30.00
Charge for duplicating a Tape, File or Computer Information	No	Yes	FOI Reg 1993, Schedule 1	Actual Cost		Actual Cost
Charge for delivery, packaging and postage	No	Yes	FOI Reg 1993, Schedule 1	Actual Cost		Actual Cost
Advance deposit may be required by the Shire of the estimated charges under Section 18 (1) of the FOI Act	No	Yes	FOI Reg 1993, Schedule 1	25%	% of cost	25%
Further advance deposit which may be required by the Shire under Section 18 (4) of the FOI Act	No	Yes	FOI Reg 1993, Schedule 1	75%	% of cost	75%
For financially disadvantaged applicants or those issued with a prescribed Pensioner Concession Card, the charge payable is reduced by:	No	No		25%		25%
* Members of the public may request an estimate of charges when lodging an application. If the charges are likely to exceed \$25, the Shire will provide an estimate of charges and enquire whether the application is to proceed. The Shire must be notified within 30 days of an intention to proceed with the application. An advance deposit may be requested						
Shire Special Series Number Plates	Yes	No		\$300.00	each	\$ 323.00
Scanning to Email: 1 to 20 pages	Yes	No		\$3.50	each	\$ 10.00
Printing or Copying:						
A4 Black and White - per side	Yes	No	LG Act 1995	\$0.50	each	\$ 1.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
A4 Coloured - per side	Yes	No	LG Act 1995	\$1.00	each	\$ 2.00
A3 Black and White - per Side	Yes	No	LG Act 1995	\$1.00	each	\$ 2.00
A3 Coloured - per Side	Yes	No	LG Act 1995	\$2.50	each	\$ 3.00
Students - Above fees are at a discounted rate of 50%	Yes	No	LG Act 1995	50%	each	50% of above rates
05 Law, Order, Public Safety						
Animal Control						
Animal Microchipping *						
Microchipping of dog or cat - where either 1 dog or 1 cat only	Yes	No	LG Act 1995	\$55.00	each	\$ 55.00
Microchipping of dog or cat - per animal where two or more	Yes	No	LG Act 1995	\$50.00	each	\$ 50.00
Microchipping of dog or cat - Eligible Pensioners where either 1 dog or 1 cat only	Yes	No	LG Act 1995	\$50.00	each	\$ 50.00
Microchipping of dog or cat - Eligible Pensioners per animal where two or more	Yes	No	LG Act 1995	\$45.00	each	\$ 45.00
* This service is a provision for the releasing dogs and cats from the pound - when and where other service providers are not available. It cannot be seen as an expectation from the Public and may not always be readily available. The principal Vet from the Derby Veterinary Clinic unconditionally supports the offer of this service						
Cat Breeders						
Cat Breeders - Application for grant of, or renewal of approval to breed cats	No	Yes	Cat Act 2011	\$200.00	each	\$ 200.00
Cat Registration Fees and Charges *						
Sterilised Cat - 1 year	No	Yes	Cat Reg 2012, Schedule 3	\$20.00	each	\$ 20.00
Sterilised Cat - If application is made after 31st of May until next 31st of October	No	Yes	Cat Reg 2012, Schedule 3	\$10.00	each	\$ 10.00
Sterilised Cat - 3 years	No	Yes	Cat Reg 2012, Schedule 3	\$42.50	each	\$ 42.50
Sterilised Cat - Lifetime Registration	No	Yes	Cat Reg 2012, Schedule 3	\$100.00	each	\$ 100.00
Eligible Pensioners - Amount of above fee payable	No	Yes	Cat Reg 2012, Schedule 3	50%	each	50%
* Cat Registrations are due and payable on 1st November in the year of expiry of the licence						
Replacement Cat Tag	Yes	No	LG Act 1995	6.00	each	\$ 6.00
Cat Seizure Fee - payable in addition to infringement fees	No	No	LG Act 1995	90.00	each	\$ 90.00
Cat maintenance in pound - per cat per day	Yes	No	LG Act 1995			\$ 15.00
Parasite treatment if required	Yes	No	LG Act 1995	0.00		\$ 11.00
Cat Infringements - Fine per Cat Under Cat Regulations 2012, CAT Act 2011						
Boarding Kennels						
Boarding Kennel Registration licence	Yes	Yes	Dog Act 1976	200.00	each	\$ 200.00
Annual kennel Licence (Inspection required before renewal of Licence)	Yes	Yes	Dog Act 1976	200.00	each	\$ 220.00
Variation of Licence	No	Yes	Dog Act 1976			\$ 105.00
Transfer of Licence	No	Yes	Dog Act 1976			\$ 70.00
Dog Registration Fees and Charges *						
Sterilised Dogs - 1 year	No	Yes	Dog Act 1976	\$20.00	each	\$ 20.00
Sterilised Dog - If application is made after 31st of May until next 31st of October	No	Yes	Dog Act 1976	\$10.00	each	\$ 10.00
Sterilised Dogs - 3 years	No	Yes	Dog Act 1976	\$42.50	each	\$ 42.50
Sterilised Dog - Lifetime Registration	No	Yes	Dog Act 1976	\$100.00	each	\$ 100.00
Eligible Concession Card Holders - Amount of above fee payable (except Dangerous Dog)	No	Yes	Dog Act 1976	50%	each	50%
Working Dogs - Bona fide used in droving or tendering stock, Amount of above fee payable	No	Yes	Dog Act 1976	25%	each	25%
Lifetime dog sterilisation cost - only under RSPCA Pet Sterilisation Program	No	Yes	Dog Act 1976			No charge
Unsterilised Dogs - 1 year	No	Yes	Dog Act 1976	\$50.00	each	\$ 50.00
Unsterilised Dog - If application is made after 31st of May until next 31st of October	No	Yes	Dog Act 1976	\$25.00	each	\$ 25.00
Unsterilised Dogs - 3 years	No	Yes	Dog Act 1976	\$120.00	each	\$ 120.00
Unsterilised Dog - Lifetime	No	Yes	Dog Act 1976	\$250.00	each	\$ 250.00
Eligible Concession Card Holders - Amount of above fee payable (except Dangerous Dog)	No	Yes	Dog Act 1976	50%	each	50%
Working Dogs - Bona fide used in droving or tendering stock, Amount of above fee payable	No	Yes	Dog Act 1976	25%	each	25%
* Dog Registrations are due and payable on 1st November in the year of expiry of the licence						
Guide Dogs	No	Yes		No Charge		No Charge
Dangerous Dog - 1 year	No	Yes		\$50.00	each	\$ 50.00
Dangerous Dog initial property inspection	Yes	No	LG Act 1995	200.00	each	\$ 250.00
Dangerous Dog annual inspection	Yes	No	LG Act 1995	200.00	each	\$ 200.00
Dangerous Dog Collar	Yes	No	LG Act 1995	70.00	each	\$ 70.00
Dangerous Dog Sign	Yes	No	LG Act 1995	45.00	each	\$ 45.00
Dangerous Dog Muzzle	Yes	No	LG Act 1995	35.00	each	\$ 35.00
Replacement Dog Tag	Yes	No	LG Act 1995	6.00	each	\$ 6.00
Dog Local Laws and Dog Charges						
Dog Seizure Fee - payable in addition to infringement fees as per Dog Act 1976 and Dog Regulations 1976	Yes	No	LG Act 1995	90.00	each	\$ 90.00
Dog Seizure Fee - Without impound and return of dog	No	No	Dog Act 1976	No charge	each	No charge
Dog Maintenance in Pound - per dog per day	Yes	No	LG Act 1995	15.00	each	\$ 15.00
Parasite treatment if required	Yes	No	LG Act 1995	0.00		\$ 11.00
Destruction and/or Disposal of a Dog - At Owners request	Yes	No	LG Act 1995	100.00	each	\$ 120.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Return Dog after hours	Yes	No	LG Act 1995	100.00	each	\$ 150.00
Application for more than 2 Dogs - Charge per application	Yes	No	LG Act 1995	\$150.00	each	\$ 150.00
Dog Infringements - Fine per Dog Under Dogs Local Law 2003, Dog Act 1976						
Entire horses, mules, asses, camels, bulls or boars per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$120.00	each	\$ 120.00
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$120.00	each	\$ 120.00
Wethers, ewes, lambs or goats per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$60.00	each	\$ 60.00
Impounded after 6pm and before 6am	Yes					
Entire horses, mules, asses, camels, bulls or boars per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$204.00	each	\$ 204.00
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$240.00	each	\$ 240.00
Wethers, ewes, lambs or goats per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$120.00	each	\$ 120.00
Entire horses, mules, asses, camels, bulls or boars per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$60.00	each	\$ 60.00
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$60.00	each	\$ 60.00
Wethers, ewes, lambs or goats per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$30.00	each	\$ 30.00
Subsequent each 24 hours of part thereof						
Entire horses, mules, asses, camels, bulls or boars per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$30.00	each	\$ 30.00
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$30.00	each	\$ 30.00
Wethers, ewes, lambs or goats per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$15.00	each	\$ 15.00
Note: No charge is payable in respect of a suckling animal under the age of six months running with its mother						
Charges for Sustenance of Stock Impounded - Daily per animal						
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers or calves per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$35.00	each	\$ 35.00
Pigs of any description per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$35.00	each	\$ 35.00
Rams, wethers, ewes, lambs or goats per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$35.00	each	\$ 35.00
Note: No charge is payable in respect of a suckling animal under the age of six months running with its mother						
Vehicle Impoundment - Per Vehicle						
Animal trap bond - per trap and refundable upon return of trap	No	No				\$ 50.00
NEW Heading "Vehicle/Impounding"						
Towing of Vehicle from Property	No	No		\$250.00	each	\$ 250.00
Impounding of Vehicle	No	No		\$100.00	each	\$ 20.00
Impounded Vehicles - Storage Fee per Day	No	No		\$10.00	each	\$ 10.00
07 Health						
Caravan Park and Camping Ground						
Annual Registration Fee (Minimum)*	No	Yes		\$200.00	per annum	\$ 200.00
Transfer of Caravan Park Licence	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$100.00	each	\$ 100.00
*OR - The amount calculated by multiplying the relevant amount below per site, by the maximum number of sites (including any sites that may be used in an overflow area) - WHICHEVER IS THE GREATER AMOUNT						
Registration per Long Stay Site	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$6.00	per annum	\$ 6.00
Registration per Short Stay Site and Sites in Transit Parks	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$6.00	per annum	\$ 6.00
Registration per Camp Site	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$3.00	per annum	\$ 3.00
Registration per Overflow Site	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$1.50	per annum	\$ 1.50
Additional fee for renewal after expiry (Reg 53)	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$20.00	each	\$ 20.00
Temporary Licence - Refer to Schedule 3. Pro rata amount of the application fee payable for the period of time for which the licence is to be in force	No	Yes	Caravan Parks and Camping Ground Regulations 1997	Minimum of \$100	each	Minimum of \$100
Lodging House						
Annual Registration Fee	No	No	Health (Miscellaneous Provisions Act 1911)	\$180.00	per annum	\$ 180.00
Transfer of Ownership Licence	No	No	LG Act 1995	\$100.00	each	\$ 100.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Public Buildings						
Low Risk - per building	No	No		\$100.00	each	\$ 100.00
Medium Risk - per building	No	No		\$200.00	each	\$ 200.00
High Risk - per building	No	No		\$300.00	each	\$ 300.00
Public Events						
Public Events	No	No		\$100.00	each	\$ 100.00
Reissue of Certificate of Approval	No	No		\$50.00	each	\$ 50.00
Public Event - Not-for-profit entity	No	No		No Charge	each	No Charge
Premises Inspection						
Food Premises Inspection Fee	No	No	LG Act 1995	\$80.00	each	\$ 80.00
Food Premises Re-Inspection Fee - Initial Failure	No	No	LG Act 1995	\$120.00	each	\$ 120.00
Fee for Service of Demand *						
Includes Section 39 Certificate, freezer breakdown, inspection on request, assessment of noise management plans						
1st hour or pro rata for a part of an hour	Yes	No		\$180.00	each	\$ 194.00
Every hour thereafter or pro rata for a part of an hour	Yes	No		\$90.00	each	\$ 97.00
Water Sampling/Analysis *Microbial - per sample on request	Yes	No	LG Act 1995	100.00	each	\$ 77.00
Pool Water Sampling	No	No	LG Act 1995	80.00	each	\$ 57.00
Pool Water Re-Sampling as failed initial test	No	No	LG Act 1995	\$140.00	each	\$ 100.00
Bore Water Sampling	Yes	No	LG Act 1995	\$100.00	each	\$ 77.00
Bore Water Re-Sampling as failed initial test	Yes	No	LG Act 1995	\$130.00	each	\$ 130.00
Reissue of Certificate of Approval - All health related approvals Note: Fee for service applies to all Environmental Health Service Delivery and is not limited to food matters only	Yes	No		\$50.00	each	\$ 54.00
Hairdresser/Beauty Therapy/Skin Penetration						
Initial Notification / Application	No	No	LG Act 1995	\$110.00	each	\$ 110.00
Annual Inspection Fee	No	No	LG Act 1995	\$80.00	each	\$ 80.00
Offensive Trades Fees						
Fees for Offensive Trades are as prescribed by the Health (Offensive Trades Fees) Regulations 1976 under the Health Act 1911	No	Yes		Refer to Reg 3	each	Refer to Reg 3
Septic Tank Applications*						
Local Government Application Fee	No	No		\$118.00	each	\$ 118.00
Fee for Grant of Permit (Reg 10(2))	No	No		\$118.00	each	\$ 118.00
Septic Tank Inspection Fee	No	No		\$118.00	each	\$ 118.00
*Other fees apply if building is not a single dwelling and produces more than 540 litres of sewerage per day (ie \$56.00 fee to HDWA)						
Food Act Application Fee						
Construct or establish a food premises (s110 (3)) which includes Notification Fee						
High Risk	No	No		\$400.00	each	\$ 400.00
Medium Risk	No	No		\$300.00	each	\$ 300.00
Low Risk	No	No		\$200.00	each	\$ 200.00
Note: As per Food Act, any Fees and Charges set by statutory regulation take precedence over Council Fee's and Charges						
Food Act Notification Fee						
High, Medium and Low Risk Premises	No	No		\$70.00	each	\$ 70.00
Exempted Food Premises, not-for-profit, community groups and food business' licenced under Activities on Thoroughfares and Trading	No	No		No Charge	each	No Charge
Annual Risk Assessment/Inspection Fees						
High Risk - 4 Assessments per year	No	No		\$500.00	each	\$ 500.00
Medium Risk - 2 Assessments per year	No	No		\$300.00	each	\$ 300.00
Low Risk - 1 Assessment per year	No	No		\$150.00	each	\$ 150.00
2nd and Subsequent Re-Assessment	No	No		\$100.00	each	\$ 100.00
Transfer Fee	No	No		\$100.00	each	\$ 100.00
Stallholders Permit						
Annual Fee	No	No		\$260.00	per annum	\$ 260.00
Monthly Fee	No	No		\$60.00	per month	\$ 60.00
Daily Fee	No	No		\$30.00	each	\$ 30.00
Charitable organisation or community group	No	No		0.00	each	\$ -
Traders Permit						
Annual Fee	No	No		\$1,565.00	per annum	\$ 1,565.00
Monthly Fee	No	No		\$260.00	per month	\$ 260.00
Daily Fee/One off	No	No		\$55.00	each	\$ 55.00
Infringements						
Offences under the Food Act 2008	No	Yes		As prescribed	each	As prescribed
Offences under the Food Regulations 2009	No	Yes		As prescribed	each	As prescribed
08 Education and Welfare						
School Holiday Program: Primary School Sessions						
Individual Session	No	No		\$11.00	per session	\$ 11.00
One Week - All Sessions	No	No		\$30.00	per week	\$ 30.00
Two Weeks - All Sessions	No	No		\$60.00	per two weeks	\$ 60.00
Youth Services						
Derby Youth Centre - Alcohol is not allowed at this venue						
Community and Non-Government Use - per hour	Yes	No		\$15.00	per hour	\$ 15.00
Community and Non-Government Use - half day (up to 5 hours)	Yes	No		\$67.50	per half day	\$ 67.50
Community and Non-Government Use - per day	Yes	No		\$96.00	per day	\$ 96.00
Commercial and Government Use - per hour	Yes	No		\$30.00	per hour	\$ 30.00
Commercial and Government Use - half day (up to 5 hours)	Yes	No		\$135.00	per half day	\$ 135.00
Commercial and Government Use - per day	Yes	No		\$180.00	per day	\$ 180.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20%

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Bond	No	No		\$500.00	per hire	\$ 50.00
Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	Yes	No		\$70.00	each	\$ 70.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day	Yes	No		\$140.00	each	\$ 140.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Note: Hire fees may be waived at the discretion of Council for the delivery of Youth Life Skills Programs						
09 Housing						
Housing - Council Staff	No	No				
As per Council Policy AF23 - Provision of Staff Housing						
10 Community Amenities						
Cemeteries:						
The Municipality of the Shire of Derby West Kimberley Local Laws relating to Derby Public Cemetery - Reserve No. 1227 and Fitzroy Crossing Public Cemetery - Reserve No. 29060						
Cemetery Enquiry - Search of Cemetery Records	Yes	No		\$55.00	each	\$ 60.00
Burial - Application for Grant of Right of Burial						
On application for a "Form of Grant of Right of Burial" the following fees shall be payable:						
Grant of Right of Burial	No	No		\$150.00	each	\$ 162.00
Sinking Fees - Ordinary Grave for an adult (1.8 - 2.1m deep)	No	No		\$600.00	each	\$ 646.00
Sinking Fees - Grave for any child under 7 years (1.8 - 2.1m deep)	No	No		\$500.00	each	\$ 538.00
Sinking Fees - Grave for any stillborn child (1.4m deep)	No	No		\$400.00	each	\$ 431.00
Sinking fees - Double Burial Plot (2.4m deep)	No	No		\$650.00	each	\$ 700.00
Sinking fees - Family to Dig Grave	No	No		\$350.00	each	\$ 377.00
Burial - Extra Charges						
For each additional metre or part thereof	No	No		\$150.00	per metre	\$ 162.00
Reopening an ordinary grave for each internment or exhumation - Standard Grave (1.8m deep)	No	No		\$750.00	each	\$ 807.00
Reopening Double Plot for second burial at 1.8m deep	No	No		\$600.00	each	\$ 646.00
Internment without due notice under By-law 6	No	No		\$250.00	each	\$ 269.00
Re-interment after exhumations	No	No		\$250.00	each	\$ 269.00
Weekend or Public Holiday	No	No		0.00	each	\$ 1,000.00
Note: Where removal of kerbing, tiles, grass etc. is necessary, fees will be charged per labour hour incurred				Actual Cost	each	Actual Cost
Miscellaneous Charges						
Plot Reservation/Registration of Right of Burial (25 years)	No	No		\$150.00	each	\$ 162.00
Registration of "Transfer of Form of Grant of Right of Burial"	No	No		\$25.00	each	\$ 27.00
Copy of Right of Burial	No	No		\$25.00	each	\$ 27.00
Funeral Director's Annual Licence Fee	No	No		\$250.00	per annum	\$ 269.00
Monumental Mason's Annual Licence Fee	No	No		\$150.00	per annum	\$ 162.00
Permit to erect Headstone	No	No		\$40.00	each	\$ 150.00
Sanitation Household						
Refuse Collection						
Residential Rubbish - One Collection per bin per week (Two in wet season)	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	\$775.00	per annum	\$ 860.00
Residential Rubbish - Additional Bin Charge for one collection per week (Two in wet season)	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	\$840.00	per annum	\$ 930.00
Commercial Rubbish - One Collection per bin per week (Two in wet season)	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	\$1,210.00	per annum	\$ 1,340.00
Commercial Rubbish - Additional Service per day/week	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	\$550 Should be \$670	per annum	\$ 930.00
Commercial Rubbish - Additional Bin Charge for one collection per week (Two in wet season)	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	\$1,000.00 Should be \$1340	per annum	\$ 1,340.00
Domestic/Commercial Rubbish Bins - Replacement cost per bin	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	230.00	each	\$ 248.00
Derby/Fitzroy Crossing Waste Management Facilities - Disposal Charge						
Domestic Household Refuse - Disposal at Landfill Site Only						
Delivered in trailer or utility loads only, including recyclables	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	No Charge	per m3	No Charge
Note: Any refuse from domestic premises if brought in by a commercial vehicle or operator will be charged at the commercial and industrial rates						
Separated Green Waste Suitable for Mulching						
Domestic	No	No		No Charge	per m3	No Charge
Commercial	No	No		No Charge	per m3	No Charge

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Refuse from Commercial and Industrial Premises and 'Authorised' Collection of Household Waste, and Demolition Waste						
Compacted - Compactor Vehicles - per cubic metre or part thereof	Yes	No		60.00	per m3	\$ 65.00 X
Not Compacted - per cubic metre or part thereof	Yes	No		80.00	per m3	\$ 87.00 X
Airconditioners						
General Public	No	No		No Charge	each	No Charge
Commercial Business - per item	Yes	No		55.00	each	\$ 60.00
Asbestos Disposal						
Asbestos Disposal per cubic metre	Yes	No		125.00	per m3	\$ 135.00
Asbestos Disposal Minimum Charge	Yes	No		300.00	per m3	\$ 323.00
Batteries						
	No	No		No Charge		No Charge
Car Bodies – See Waste Facility Contractors						
	No	No		No Charge	each each	No Charge
Clinical Waste						
Clinical Waste Disposal - per cubic metre or part thereof	Yes	No		\$210.00	per m3	\$ 226.00
Disposal of Animal Carcasses - Large Stock						
Large animals e.g horses, cattle, camels, pigs	Yes	No		\$50.00	each	\$ 53.00
E-Waste						
Empty Plastic 205 Litre Drums	Yes	No		No Charge	each	No charge
Empty Steel 205 Litre Drums	No	No		\$15.00	each	\$ 17.00
Gas Bottles						
	No	No		No Charge	each	No charge
Liquid/Septage/Grease Trap Waste						
Deposited at Council Facility - per 1,000 ltrs or part thereof	Yes	No		180.00	per kilolitre	\$ 194.00
Note: Arrangements to be made with private contractors						
Motor Oil and Cooking Oil						
Contact Shire Officers for disposal information	No	No		No Charge	per litre	No Charge
Refrigerators or Freezers						
General Public	No	No		No Charge	each	No Charge
Commercial Business - per item	Yes	No		55.00	each	\$ 60.00
Truck Bodies – See Waste Facility Contractors						
	No	No		No Charge	each	No Charge
Tyres						
Car Tyres	Yes	No		\$9.00	each	\$ 10.00
Light Truck Tyres	Yes	No		\$15.00	each	\$ 20.00
Truck Tyres	Yes	No		\$40.00	each	\$ 50.00
Tractor and Large Machinery Tyres	Yes	No		\$80.00	each	\$ 100.00
Haul Pack/Dumptruck Tyres	Yes	No		\$1,110.00	each	\$ 1,200.00
Any waste from outside the Shire's boundaries will incur double the stated fees above						
Minimum Charge of \$15 per invoice per month	Yes	No		\$15.00	each	\$ 25.00
Town Planning and Regional Development						
Statutory Planning Applications - In accordance with Planning and Development Regulations 2009, Reg 47 Schedule 2						
Fees are based on the estimated cost of development - Per Application *						
Determination of a Development Application (other than for an Extractive Industry) where the Development has not commenced or been carried out and the estimated cost of the Development is:						
A) Not more than \$50,000	No	Yes	Planning and Development Act 2005	\$147.00	each	\$ 147.00
B) More than \$50,000 but not more than \$500,000	No	Yes	Planning and Development Act 2005	0.32% of the estimated cost of development		0.32% of the estimated cost of development
C) More than \$500,000 but not more than \$2.5 million	No	Yes	Planning and Development Act 2005	\$1,700 plus 0.257% for every \$1 in excess of \$500,000		\$1,700 plus 0.257% for every \$1 in excess of \$500,000
D) More than \$2.5 million but not more than \$5 million	No	Yes	Planning and Development Act 2005	\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million		\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million
E) More than \$5 million but not more than \$21.5 million	No	Yes	Planning and Development Act 2005	\$12,633 plus 0.123% for every \$1 in excess of \$5 million		\$12,633 plus 0.123% for every \$1 in excess of \$5 million
F) More than \$21.5 million	No	Yes	Planning and Development Act 2005	\$34,196.00	each	\$ 34,196.00
* If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is twice the amount of the fee payable for the determination of the application fees shown above, in addition to the normal application fee. Thus the fee payable is three times the standard fee. This is a statutory fee.						
Advertising Costs (TPS 5) SA/AA as appropriate	No	No		At Cost	each	At Cost
Resubmission of Lapsed Planning Approval	No	No		\$295.00	each	\$ 295.00
Request for Consideration of Amended Plan	No	No		\$295.00	each	\$ 295.00
Request for Extension of Time	No	No		\$295.00	each	\$ 295.00
Determining an application to cancel the development approval	No	No		\$0.00	each	\$ -
Extractive Industry *						
Determination of Development Application	No	Yes	Planning and Development Act 2005	\$739.00	each	\$ 739.00
* If the Development has commenced or been carried out without approval, an additional amount of \$1,478.00 by way of penalty is payable, in addition to the normal application fee. Thus the fee payable is 3 times the standard fee. This is a statutory fee.						
Change of Use and Non Conforming Use Application Only						
Application for change of use or for change of continuation of a non-conforming use where development is not occurring	No	Yes	Planning and Development Act 2005	\$295.00	each	\$ 295.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Alteration, extension or change of non-conforming use where development already commenced or been carried out	No	Yes	Planning and Development Act 2005	\$885.00	each	\$ 885.00
Miscellaneous Fees						
Section 39 and 40 Certificates	No	Yes		\$73.00	each	\$ 73.00
Rural Roads						
Development Bond for Transportable Houses - Refundable	No	No		\$10,000.00	each	\$ 10,000.00
Development Assessment Panel (DAP) - In accordance with Planning and Development Assessment Panels Regulations 2011						
A) \$2 million but less than \$7 million	Yes	Yes	DAP Amendment Regulations 2017	\$5,603.00	each	\$ 5,603.00
B) \$7 million but less than \$10 million	Yes	Yes	DAP Amendment Regulations 2017	\$8,650.00	each	\$ 8,650.00
C) \$10 million but less than \$12.5 million	Yes	Yes	DAP Amendment Regulations 2017	\$9,411.00	each	\$ 9,411.00
D) \$12.5 million but less than \$15 million	Yes	Yes	DAP Amendment Regulations 2017	\$9,680.00	each	\$ 9,680.00
E) \$15 million but less than \$17.5 million	Yes	Yes	DAP Amendment Regulations 2017	\$9,948.00	each	\$ 9,948.00
F) \$17.5 million but less than \$20 million	Yes	Yes	DAP Amendment Regulations 2017	\$10,218.00	each	\$ 10,218.00
G) \$20 million or more	Yes	Yes	DAP Amendment Regulations 2017	\$10,486.00	each	\$ 10,486.00
Amendment or cancellation	Yes	Yes	DAP Amendment Regulations 2017	\$241.00	each	\$ 241.00
Home Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Schedule 2						
Initial Application for approval of a home occupation where the home occupation has not commenced	No	Yes	Planning and Development Act 2005	\$222.00	each	\$ 222.00
Initial Application for approval of a home occupation where the home occupation has commenced	No	Yes	Planning and Development Act 2005	\$666.00	each	\$ 666.00
Application for the renewal of approval of a home occupation before the approval expires	No	Yes	Planning and Development Act 2005	\$73.00	each	\$ 73.00
Application for the renewal of approval of a home occupation after the approval has expired	No	Yes	Planning and Development Act 2005	\$219.00	each	\$ 219.00
Planning Advice						
Issue of written planning advice	No	Yes	Planning and Development Act 2005	\$73.00	each	\$ 73.00
Replying to a property settlement questionnaire	No	Yes	Planning and Development Act 2005	\$73.00	each	\$ 73.00
Zoning						
Issue of Zoning Certificate	No	Yes	Planning and Development Act 2005	\$73.00	each	\$ 73.00
Written Zoning Enquiries	No	Yes	Planning and Development Act 2005	\$73.00	each	\$ 73.00
Copy of Monthly Statistics						
Per Month	Yes	No		\$20.00	each	\$ 20.00
Per Annum	Yes	No		\$200.00	each	\$ 200.00
Scheme Amendment and Structure Plans						
Calculated for individual applications as per Part 2 and 3 of the Town Planning (Local Government Planning Fees) Regulations 2000						
Planning Scheme Amendment, Structure Plans and Development Plans	No	Yes	Planning and Development Act 2005			
Director/Manager/Planner	No	Yes	Planning and Development Act 2005		per hour	\$ 88.00
Environmental Health Officer or officer with qualifications relevant	No	Yes	Planning and Development Act 2005		per hour	\$ 66.00
Secretary/Administration	No	Yes	Planning and Development Act 2005		per hour	\$ 30.00
Professional Advice (Expert Witness Statement, Audits, Reports etc <i>**Professional advice as a resource of Council may only be provided on agreement of the Chief Executive Officer. Other fees may be incurred if other internal staff is required.</i>)	Yes	No			per hour	per hour
Director/Manager/Planner	Yes	No			per hour	\$ 300.00
Environmental Health Officer or officer with qualifications relevant	Yes	No				\$ 200.00
Secretary/Administration	Yes	No				\$ 90.00
Any required amendments or changes to the application undertaken by a Shire Officer will be charged for the time taken - per hour	No	Yes	Planning and Development Regulations 2009	\$175.00	per hour	\$ 175.00
Note: Above fees are based on the completed application being lodged						
Provision of a Sub-Division/Strata Clearance (per lot)						
A) 1 to 5 lots - Charge per lot	No	Yes	Planning and Development Regulations 2009	\$73.00	per lot	\$ 73.00
B) Between 6 and 195 lots - Charge for first 5 lots \$365.00, then \$35.00 per additional lot	No	Yes	Planning and Development Regulations 2009	\$365.00 for the first 5 lots, then \$35.00 per additional lot	per lot	\$365.00 for the first 5 lots, then \$35.00 per additional lot
C) More than 195 lots	No	Yes	Planning and Development Regulations 2009	\$7,393.00	each	\$ 7,393.00
Strata Form 7 Clearance Certificate under section 5B(2), 8A(f) or 9(3) of the Strata Titles Act - Minimum Fee of \$100.00 applies	No	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)	0.20 per sqm of floor area	each	0.20 per sqm of floor area
Application for Certificate of Approval for Strata Plan (Form 24)	No	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)			
a) Up to and including 5 lots - \$656 plus per lot fee	No	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)	\$656 plus \$65 per lot	per lot	\$656 plus \$65 per lot
b) More than 5 and up to 100 lots - \$981 plus per lot fee	No	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)	\$981 plus \$42.50 per lot	per lot	\$981 plus \$42.50 per lot
c) more than 100 lots	No	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)	5,113.50	Per lot	\$ 5,113.50
Planning and building - Professional Services - Per hour	Yes	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)	At cost plus 20% plus	Per Item	At cost plus 20% plus

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
11 Recreation and Culture						
Kimberley Art Prize						
Artist Entry Fee	Yes	No		\$50.00	each	\$ 50.00
Artist Entry Fee - Youth Category	Yes	No		\$16.50	each	\$ 16.50
Artist Entry Fee - Boabnut Category	Yes	No		\$10.00	each	\$ 10.00
Commission on Sale of Works	Yes	No		20%	per item	20%
Artist Entry Fee - Concession	Yes	No		\$44.50	each	\$ 44.50
Kimberley Photographic Awards						
Artist Entry Fee	Yes	No		\$30.00	each	\$ 30.00
Artist Entry Fee - Snap & Send Category	Yes	No		\$0.00	each	\$ -
Artist Entry Fee - Concession	Yes	No		\$25.00	each	\$ 25.00
Artist Entry Fee - Youth Category	Yes	No		\$16.50	each	\$ 16.50
Commission on Sale of Works	Yes	No		20%	per item	20%
Library Services						
Lost or Damaged Membership Card replacement	Yes	No		\$5.00	each	\$ 5.00
Lost and Damaged Books/Items/Stock:						
Administration Fee for lost and damaged items	Yes	No		\$5.50	each	\$ 5.50
Replacement items	Yes	No		At Cost	each	At Cost
DVD Case - Single	Yes	No		\$1.00	each	\$ 1.00
DVD Case - Multi	Yes	No		\$2.50	each	\$ 2.50
CD Case	Yes	No		\$12.00	each	\$ 3.00
Exam Fee invigilation per person including exam room hire (per hour or pro rata for a part of an hour)- University exams	Yes	No	As prescribed by university		per hour	
Exam Fee invigilation per person including exam room hire (per hour or pro rata for a part of an hour)- All other exams	Yes	No		\$110.00	per hour	\$ 110.00
Used Books (Individual book)	Yes	No			per item	\$ 2.00
Book series	Yes	No			per series	\$ 10.00
Used DVD or CD	Yes	No			per item	\$ 2.00
Used audio book	Yes	No			per item	\$ 10.00
Used magazine bundle	Yes	No			per bundle	\$ 5.00
Kids afternoon activities at Derby Library*	Yes	No		20.50	per child per	\$ 2.00
* The full term is to be paid up front at the commencement of the program						
Internet/Email Use:						
First 5 minutes - Once per person per day only, for information search	No	No		No Charge	per day	No Charge
Between 6 and 30 minutes	Yes	No		No Charge	per use	No Charge
Between 31 minutes and 1 hour	Yes	No		No Charge	per use	No Charge
Between 1 and 2 hours	Yes	No		No Charge	per use	No Charge
Between 2 and 3 hours	Yes	No		No Charge	per use	No Charge
Students: Free internet use for study/homework only	No	No		No Charge	each	No Charge
Scanning to Email:						
Scan per page	Yes	No		\$0.20	each	\$ 0.20
Students - Above fees are at a discounted rate of 50%	Yes	No		50% of above rates	each	50% of above rates
Disc Cleaning: per disc						
	Yes	No		\$2.00	each	\$ 2.00
Laminating:						
A4 per page	Yes	No		\$3.00	each	\$ 3.00
A3 per page	Yes	No		\$4.00	each	\$ 3.00
Students - Above fees are at a discounted rate of 50%	Yes	No		50%	each	50% of above rates
Printing or Photocopying:						
A4 Black and White - per side	Yes	No		\$0.50	each	\$ 1.00
A4 Coloured - per side	Yes	No		\$1.00	each	\$ 2.00
A3 Black and White - per side	Yes	No		\$1.00	each	\$ 2.00
A3 Coloured - per side	Yes	No		\$2.50	each	\$ 3.00
Students - Above fees are at a discounted rate of 50%	Yes	No		50%	each	50% of above rates
Aquatic Facilities						
Derby Memorial Swimming Pool						
Spectator - Casual Entry	Yes	No		\$1.00	each	\$ 1.00
Child 0 - 4 - Casual Entry	No	No		No Charge	each	No charge
Child 5 to 15 - Casual Entry	Yes	No		\$3.50	each	\$ 3.50
Child 5 to 15 - 3 Month Pool Membership	Yes	No		\$70.00	each	\$ 73.50
Child 5 to 15 - 6 Month Pool Membership	Yes	No		\$110.00	each	\$ 115.50
Child 5 to 15 - 12 Month Pool Membership	Yes	No		\$180.00	each	\$ 189.00
Adult 16+ - Casual Entry	Yes	No		\$5.50	each	\$ 5.50
Adult 16+ - 3 Month Pool Membership	Yes	No		\$105.00	each	\$ 110.50
Adult 16+ - 6 Month Pool Membership	Yes	No		\$210.00	each	\$ 220.50
Adult 16+ - 12 Month Pool Membership	Yes	No		\$320.00	each	\$ 336.00
Concession - Casual Entry	Yes	No		\$3.50	each	\$ 3.50
Concession - 3 Month Pool Membership	Yes	No		\$70.00	each	\$ 73.50
Concession - 6 Month Pool Membership	Yes	No		\$110.00	each	\$ 115.50
Concession - 12 Month Pool Membership	Yes	No		\$180.00	each	\$ 189.00
School Groups - Per student, pool opening hours only	Yes	No		\$2.00	each	\$ 2.00
Community Pool Party - Pool Entry	Yes	No		2.00	each	\$ 2.00
Family - Casual Entry	Yes	No		\$15.00	each	\$ 15.00
Family - 3 Month Pool Membership	Yes	No		\$265.00	each	\$ 278.50
Family - 6 Month Pool Membership	Yes	No		\$410.00	each	\$ 430.50
Family - 12 Month Pool Membership	Yes	No		\$620.00	each	\$ 651.00
Note: Family consists of 2 Adults and up to 4 Children						
Multi-Pass Swim (10 Entry)						
Adult 10 visit pass	Yes	No		\$49.50	each	\$ 49.50

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Child 5 to 15 10 visit pass	Yes	No		\$31.50	each	\$ 31.50
Concession 10 visit pass	Yes	No		\$31.50	each	\$ 31.50
Spectator 10 visit pass	Yes	No		\$9.00	each	\$ 9.00
Aquatic Programs						
Adult- Group Fitness Classes	Yes	No		\$10.00	each	\$ 10.00
Junior- Group Fitness Classes	Yes	No		\$5.00	each	\$ 5.00
Concession - seniors, students, healthcare card - Group Fitness Classes	Yes	No		\$8.00	each	\$ 8.00
Dash and Splash Entry	Yes	No		\$15.00	each	\$ 15.00
Derby Swim Classic	Yes	No		\$15.00	each	\$ 15.00
Multi-Pass Aquatic Program (10 entry)						
Adult	Yes	No		\$90.00	each	\$ 90.00
Child 5 to 15	Yes	No		\$45.00	each	\$ 45.00
Concession	Yes	No		\$72.00	each	\$ 72.00
Swimming Lessons and Educational Programs*						
Adult (non-member) - Group	Yes	No		\$15.00	per session	\$ 15.00
Adult (member) - Group	Yes	No		\$12.50	per session	\$ 12.50
Junior (non-member) - Group	Yes	No		\$13.00	per session	\$ 13.00
Junior (member) - Group				\$11.00	per session	\$ 11.00
Adult - 1:1 teaching per 1/2 hour lesson	Yes	No		\$37.00	each	\$ 37.00
Junior - 1:1 teaching per 1/2 hour lesson	Yes	No		\$37.00	each	\$ 37.00
Additional Adult/Junior - 1:1 teaching per 1/2 hour lesson	Yes	No		\$21.00	each	\$ 21.00
Bronze Medallion Qualification - Full Course	Yes	No		\$200.00	each	\$ 200.00
Bronze Medallion Qualification - Requalification	Yes	No		\$100.00	each	\$ 100.00
* The full term is to be paid up front at the commencement of the program						
Aquatic - Other						
Lane Hire per hour - Per Lane	Yes	No		\$15.00	per hour	\$ 15.00
Pool Hire - per hour (Outside of normal opening hours with prior agreement only. Includes 1 Pool Operator qualified staff member)	Yes	No		\$100.00	per hour	\$ 100.00
Pool Hire with Inflatable - per hour (Outside of normal opening hours with prior agreement only. Includes 1 Pool Operator qualified staff member)	Yes	No		\$150.00	per hour	\$ 150.00
Facility Hire - Exclusive use during ordinary opening hours (eg School Carnivals). Includes 1 Pool Operator qualified staff member.	Yes	No		\$450.00	per hire	\$ 450.00
Additional Lifeguard (compulsory for events over 100 attendees)	Yes	No		\$50.00	per hour	\$ 50.00
Bond	No	No		\$300.00	per hire	\$ 300.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred. The bond amount will normally be \$300.00 for hire of the Derby Swimming Pool						
Cancellation of Bookings						
7 Days or more prior to booking				Full Refund		Full Refund
Between 1 and 7 Days prior to booking				50% Refund		50% Refund
Within 24 Hours of booking				No Refund		No Refund
Other Recreation and Sport						
Marquee Hire						
Hire Fee - First day (including labour hire to erect and dismantle)	Yes	No		\$950.00	each	\$ 950.00
Hire Fee - Each additional day	Yes	No		\$200.00	per day	\$ 200.00
Bond	No	No		\$550.00	per hire	\$ 550.00
Note: It is compulsory for the Shire to erect and dismantle the Marquee						
Pop-up Gazebo Hire						
Daily Hire Fee	Yes	No		\$200.00	per day	\$ 200.00
Labour Hire to Erect or Dismantle (optional)	Yes	No		\$375.00	each	\$ 375.00
Bond	No	No		\$550.00	per hire	\$ 550.00
Equipment						
BBQ Trailer Day Hire	Yes	No		\$80.00	per day	\$ 80.00
Note: When hiring the BBQ Trailer the Hirer must obtain a Food Permit, which may incur an additional cost						
Public Address System	Yes	No		\$75.00	per day	\$ 75.00
Projector	Yes	No		\$50.00	per day	\$ 50.00
Screen	Yes	No		\$25.00	per day	\$ 25.00
Bond	No	No		\$250.00	per hire	\$ 250.00
Outdoor Cinema Screen	Yes	No		\$350.00	per day	\$ 350.00
Labour hire	Yes	No		\$100.00	per hour	\$ 100.00
Bond	No	No		\$500.00	per hire	\$ 500.00
Note: At least 1 staff member required when hired						
Gladiator Ring	Yes	No		\$350.00	per day	\$ 350.00
Labour hire per person per hour	Yes	No		\$100.00	per hour	\$ 100.00
Bond	No	No		\$500.00	per hire	\$ 500.00
Note: At least 1 staff member required when hired						
Inflatable Obstacle Course	Yes	No		\$350.00	per day	\$ 350.00
Labour hire per person per hour	Yes	No		\$100.00	per hour	\$ 100.00
Bond	No	No		\$500.00	per hire	\$ 500.00
Note: At least 1 staff member required when hired						
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Facility Hire						
Derby Wharf Covered Seating Area						
Private/exclusive use opportunity to one of the designated portions (two x 10m ² sites available) of the new jetty eating area site – Any day EXCEPT Weekends/Public Holidays	Yes	No			\$25/hour/site	\$25/hour/site
Private/exclusive use opportunity to one of the designated portions (two x 10m ² sites available) of the new jetty eating area site – Weekends/Public Holidays	Yes	No			\$50/hour/site	\$50/hour/site
Civic Centre - Alcohol is allowed at this venue						
Community and Non-Government Organisations - Daily Hall Hire Sunday to Thursday 10am to 11pm	Yes	No		\$270.00	per day	\$ 270.00
Community and Non-Government Organisations - Daily Hall Hire Friday and Saturday 10am to midnight	Yes	No		\$270.00	per day	\$ 270.00
Community and Non-Government Organisations - Hall Hire per hour	Yes	No		\$45.00	per hour	\$ 45.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Government and Commercial Organisations - Daily Hall Hire Sunday to Thursday 10am to 11pm	Yes	No		\$720.00	per day	\$ 720.00
Government and Commercial Organisations - Daily Hall Hire Friday and Saturday 10am to midnight	Yes	No		\$720.00	per day	\$ 720.00
Government and Commercial Organisations - Hall Hire per hour	Yes	No		\$90.00	per hour	\$ 90.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20% As per labour rates under "14. Other Property and Services"
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond - Without alcohol consumption	No	No		\$500.00	per event	\$ 500.00
Bond - With alcohol consumption	No	No		\$2,000.00	per event	\$ 2,000.00
Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day Sunday to Thursday	Yes	No		\$300.00	each	\$ 300.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day Friday and Saturday	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Charitable / Not for Profit Fundraising Events						
Hall Hire with Alcohol - per hour	Yes	No		\$45.00	per hour	\$ 45.00
Hall Hire with Alcohol - per day	Yes	No		\$270.00	per day	\$ 270.00
Hall Hire without Alcohol - per hour	Yes	No		\$45.00	per hour	\$ 45.00
Hall Hire without Alcohol - per day	Yes	No		\$270.00	per day	\$ 270.00
Hall Hire for funeral service only - per hour	Yes	No		\$45.00	per hour	\$ 45.00
Hall Hire for funeral service only - per day	Yes	No		\$270.00	per day	\$ 270.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	\$ 80.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond - Without alcohol consumption	No	No		\$500.00	per event	\$ 500.00
Bond - With alcohol consumption	No	No		\$2,000.00	per event	\$ 2,000.00
Late key return, Hall Hire with Alcohol - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Hall Hire without Alcohol - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Hall Hire for funeral service - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Per day rate is defined as 8 hours or greater of continual use, otherwise the facility is charged per hour of usage						
Key deposit – Per Key (Maximum of 2 keys per hire at discretion of Shire)	No	No		no charge	each	no charge
Cancellation of Bookings						
14 Days or more prior to booking				Full Refund		Full Refund
Between 8 and 13 Days prior to booking				75% Refund		75% Refund
Between 2 and 7 Days prior to booking				50% Refund		50% Refund
Within 48 Hours of booking				No Refund		No Refund
Equipment						
Chairs and trestle tables are included in the facility booking fee - they will not be hired for use outside of Council facilities						
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be						
Council Chambers						
Community and Non-Government Use - per hour	Yes	No		\$25.00	per day	\$ 50.00
Community and Non-Government Use - per day	Yes	No		\$150.00	per day	\$ 150.00
Commercial and Government Use - per hour	Yes	No		\$50.00	per hour	\$ 100.00
Commercial and Government Use - per day	Yes	No		\$300.00	per day	\$ 300.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20% As per labour rates under "14. Other Property and Services"
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond	No	No		\$300.00	per event	\$ 300.00
Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day Sunday to Thursday	Yes	No		\$300.00	each	\$ 300.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day Friday and Saturday	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Per day rate is defined as 8 hours or greater of continual use, otherwise the facility is charged per hour of usage						
Cancellation of Bookings						
14 Days or more prior to booking				Full Refund		Full Refund
Between 8 and 13 Days prior to booking				75% Refund		75% Refund
Between 2 and 7 Days prior to booking				50% Refund		50% Refund
Within 48 Hours of booking				No Refund		No Refund
Equipment						
Chairs and tables are included in the facility booking fee - they will not be hired for use outside of Council facilities						
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage, additional expenses incurred and keys are returned.						
Derby Recreation Centre - Alcohol is not allowed at this Venue						
Squash Courts - Charges are per Court						
Per 1/2 hour	Yes	No		\$10.00	per half hour	\$ 10.00
Per hour	Yes	No		\$16.00	per hour	\$ 16.00
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Community Room						
Community and Non-Government Use - per hour	Yes	No		\$15.00	per hour	\$ 15.00
Community and Non-Government Use - per day	Yes	No		\$90.00	per day	\$ 90.00
Commercial and Government Use - per hour	Yes	No		\$30.00	per hour	\$ 30.00
Commercial and Government Use - per day	Yes	No		\$180.00	per day	\$ 180.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	\$ 80.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond	No	No		\$300.00	per event	\$ 300.00
Meeting Room						
Community and Non-Government Use - per hour	Yes	No		\$12.50	per hour	\$ 12.50
Community and Non-Government Use - per day	Yes	No		\$75.00	per day	\$ 75.00
Commercial and Government Use - per hour	Yes	No		\$25.00	per hour	\$ 25.00
Commercial and Government Use - per day	Yes	No		\$165.00	per day	\$ 165.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20%
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond	No	No		\$300.00	per event	\$ 300.00
Late key return, Community and Non-Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$80.00	each	\$ 80.00
Late key return, Commercial and Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Derby Courts - Charges are per Court						

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Community and Non-Government Use - per hour - Without Lighting	Yes	No		\$20.00	per hour	\$ 20.00
Community and Non-Government Use - per hour - With Lighting	Yes	No		\$35.00	per hour	\$ 35.00
Community and Non-Government Use - per day - 6am to 6pm	Yes	No		\$120.00	per day	\$ 120.00
Commercial and Government Use - per hour - Without Lighting	Yes	No		\$40.00	per hour	\$ 40.00
Commercial and Government Use - per hour - With Lighting	Yes	No		\$70.00	per hour	\$ 70.00
Commercial and Government Use - per day - 6am to 6pm	Yes	No		\$240.00	per day	\$ 240.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20%
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond (one off hire by individual user)**	No	No		\$100.00	per event	\$ 100.00
Bond (larger regular user groups, sporting groups)**	No	No		\$300.00	per event	\$ 300.00
Late key return, Community and Non-Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Commercial and Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Derby Oval						
Community and Non-Government Use - per hour - Without Lighting	Yes	No		\$15.00	per hour	\$ 15.00
Community and Non-Government Use - per hour - With Lighting	Yes	No		\$40.00	per hour	\$ 40.00
Community and Non-Government Use - per day - Without Lighting	Yes	No		\$90.00	per day	\$ 90.00
Commercial and Government Use - per hour - Without Lighting	Yes	No		\$30.00	per hour	\$ 30.00
Commercial and Government Use - per hour - With Lighting	Yes	No		\$80.00	per hour	\$ 80.00
Commercial and Government Use - per day - Without Lighting	Yes	No		\$180.00	per day	\$ 180.00
Derby Oval Changerooms						
Changeroom Hire - Community and non-government organisations- per day	Yes	No		\$11.00	per hour	\$ 11.00
Changeroom Hire - Community and non-government organisations- per hour	Yes	No		\$66.00	per day	\$ 66.00
Changeroom Hire - Commercial and government - per day	Yes	No		\$22.00	per hour	\$ 22.00
Changeroom Hire - Commercial and government - per hour	Yes	No		\$132.00	per day	\$ 132.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	\$ 80.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond*	No	No		\$500.00	per event	\$ 500.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Cancellation of Bookings						
14 Days or more prior to booking				Full Refund		Full Refund
Between 8 and 13 Days prior to booking				75% Refund		75% Refund
Between 2 and 7 Days prior to booking				50% Refund		50% Refund
Within 48 Hours of booking				No Refund		No Refund
Bonds						
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
* Council retains the right to charge a higher bond if the hirer has previously caused damage or if the activity is likely to cause damage						
** Council retains the right to retain bond if the hirer breaches any conditions of hire.						
** Council retains the right to refuse bookings where there has been a prior breach of conditions of hire by the hirer for any of the shire venues at any time in the past						
** Where an organisation will be hiring a venue or equipment multiple times throughout the year, one bond can be paid and held by the Shire for the entire year or until a refund of the bond is requested. The bond must be of the bond value applicable to the venue or equipment being hired. If multiple venues or equipment are required on the same day, the person or organisation hiring the facilities or equipment are to pay the additional bond applicable.						
Definitions						
Alcohol - Where alcohol is being served or otherwise provided, including BYO and gratis provision						
Per Day Rates - Per day rate is up to a maximum of 14 hrs eg 10am - 12 midnight, Friday and Saturday only						
Community and Non-Government Organisations - This category covers individuals (eg: birthday parties and weddings except where alcohol is being served), incorporated and non-incorporated community groups where the purpose is not for profit. This includes groups such as Churches, Playgroups, and Aboriginal Community Organisations (eg: Land Council etc)						
Commercial and Government - All state, federal and other local governments including their agencies, or where the purpose is to generate a profit by a business (excludes fairs, circuses, sideshows or other large scale events)						
Fitzroy Crossing Recreation Centre- Alcohol is allowed in this venue (RECOMMEND ALCOHOL IS NOT ALLOWED)						
Community and Non-Government Use - per hour	Yes	No		30.00	per hour	\$ 30.00
Community and Non-Government Use - per day	Yes	No		180.00	per day	\$ 180.00
Commercial and Government Use - per hour	Yes	No		\$60.00	per hour	\$ 60.00
Commercial and Government Use - per day	Yes	No		360.00	per day	\$ 360.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20%

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond - Without alcohol consumption	No	No		\$500.00	per event	\$ 500.00
Late key return, Community and Non-Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Commercial and Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Fitzroy Crossing Courts - Charges are per Court						
Community and Non-Government Use - per hour - Without Lighting	Yes	No		\$20.00	per hour	\$ 20.00
Community and Non-Government Use - per hour - With Lighting	Yes	No		35.00	per hour	\$ 35.00
Community and Non-Government Use - per day - 6am to 6pm	Yes	No		120.00	per day	\$ 120.00
Commercial and Government Use - per hour - Without Lighting	Yes	No		\$40.00	per hour	\$ 40.00
Commercial and Government Use - per hour - With Lighting	Yes	No		\$70.00	per hour	\$ 70.00
Commercial and Government Use - per day - 6am to 6pm	Yes	No		\$240.00	per day	\$ 240.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20%
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond (one off hire by individual user)**	No	No		\$100.00	per event	\$ 100.00
Bond (larger regular user groups, sporting groups)**	No	No		\$300.00	per event	\$ 300.00
Late key return, Community and Non-Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Commercial and Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Fitzroy Crossing Canteen and Changerooms						
Canteen Hire - Community and non-government organisations- per day	Yes	No		\$15.00	per hour	\$ 15.00
Canteen Hire - Community and non-government organisations- per hour	Yes	No		\$90.00	per day	\$ 90.00
Canteen Hire - Commercial and government - per day	Yes	No		\$30.00	per hour	\$ 30.00
Canteen Hire - Commercial and government - per hour	Yes	No		\$180.00	per day	\$ 180.00
Note- Hirers of the Canteen are required to obtain a food permit prior to the use of the facility. This may incur additional costs.						
Changeroom Hire - Community and non-government organisations- per day	Yes	No		\$11.00	per hour	\$ 11.00
Changeroom Hire - Community and non-government organisations- per hour	Yes	No		\$66.00	per day	\$ 66.00
Changeroom Hire - Commercial and government - per day	Yes	No		\$22.00	per hour	\$ 22.00
Changeroom Hire - Commercial and government - per hour	Yes	No		\$132.00	per day	\$ 132.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	\$ 80.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond	No	No		\$300.00	per event	\$ 300.00
Late key return -Community group and non-government organisations- for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return - Commercial and government agencies - for keys not returned within hire period as specified above - per day	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Fitzroy Crossing Gym (managed by Garnduwa)						
Key Bond	No	No		\$250.00	each	\$ 250.00
Per day rate is defined as 8 hours or greater of continual use, otherwise the facility is charged per hour of usage Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Fitzroy Crossing Oval						
Community and Non-Government Use - per hour - Without Lighting	Yes	No		\$15.00	per hour	\$ 15.00
Community and Non-Government Use - per hour - With Lighting	Yes	No		\$40.00	per hour	\$ 40.00
Community and Non-Government Use - per day - Without Lighting	Yes	No		\$90.00	per day	\$ 90.00
Commercial and Government Use - per hour - Without Lighting	Yes	No		\$30.00	per hour	\$ 30.00
Commercial and Government Use - per hour - With Lighting	Yes	No		\$80.00	per hour	\$ 80.00
Commercial and Government Use - per day - Without Lighting	Yes	No		\$180.00	per day	\$ 180.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20% As per labour rates under "14. Other Property and Services"
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond*	No	No		\$500.00	per event	\$ 500.00
Large Events						
Sideshow/Fairs/Expos/Travelling Shows per night of operation	Yes	No		\$300.00	per night	\$ 300.00
Sideshow/Fairs/Expos/Travelling Shows per night of non operation	Yes	No		\$150.00	per night	\$ 150.00
Circuses per night of operation	Yes	No		\$500.00	per night	\$ 500.00
Circuses per night of non operation	Yes	No		\$250.00	per night	\$ 250.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Staff to attend - Call Out Fee (outside of user agreement) - per hour	Yes	No		\$80.00	per hour	\$ 80.00
Bond*	No	No		\$1,000.00	per event	\$ 1,000.00
Bond - For Oval	No	No		\$5,000.00	per event	\$ 5,000.00
Late key return -Community group and non-government organisations- for keys not returned within hire period as specified above - per day	Yes	No		150.00	each	\$ 150.00
Late key return - Commercial and government agencies - for keys not returned within hire period as specified above - per day	Yes	No		300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		300.00	each	\$ 300.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred * Council retains the right to charge a higher bond if the event is likely to cause damage						
Recreation Programs						
Adult Sports - per session	Yes	No		\$10.00	per session	\$ 10.00
Children - per session	Yes	No		\$5.00	per session	\$ 5.00
Cancellation of Bookings						
14 Days or more prior to booking				Full Refund		Full Refund
Between 8 and 13 Days prior to booking				75% Refund		75% Refund
Between 2 and 7 Days prior to booking				50% Refund		50% Refund
Within 48 Hours of booking				No Refund		No Refund
Bonds						
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred * Council retains the right to charge a higher bond if the hirer has previously caused damage or if the activity is likely to cause damage ** Council retains the right to retain bond if the hirer breaches any conditions of hire. ** Council retains the right to refuse bookings where there has been a prior breach of conditions of hire by the hirer for any of the shire venues at any time in the past ** Where an organisation will be hiring a venue or equipment multiple times throughout the year, one bond can be paid and held by the Shire for the entire year or until a refund of the bond is requested. The bond must be of the bond value applicable to the venue or equipment being hired. If multiple venues or equipment are required on the same day, the person or organisation hiring the facilities or equipment are to pay the additional bond applicable.						
Definitions						
Alcohol - Where alcohol is being served or otherwise provided, including BYO and gratis provision						
Per Day Rates - Per day rate is up to a maximum of 14 hrs eg 10am - 12 midnight, Friday and Saturday only						
Community and Non-Government Organisations - This category covers individuals (eg: birthday parties and weddings except where alcohol is being served), incorporated and non-incorporated community groups where the purpose is not for profit. This includes groups such as Churches, Playgroups, and Aboriginal Community Organisations (eg: Land Council etc)						
Commercial and Government - All state, federal and other local governments including their agencies, or where the purpose is to generate a profit by a business (excludes fairs, circuses, sideshows or other large scale events)						
Community Leases						
Annual Community Lease Fee						\$ 100.00
Sport and Recreation User Agreements						

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Derby						
Derby Oval – No Lights Team/Associations	Yes	No		\$650.00		\$ 650.00
Derby Oval – No Lights Jnr Team/Associations	Yes	No		\$275.00		\$ 275.00
Derby Oval – With Lights Team/Associations	Yes	No		\$1,000.00		\$ 1,000.00
Derby Oval – With Lights Jnr Team/Associations	Yes	No		\$375.00		\$ 375.00
Derby Community Room - Recreation Centre Jnr Team/Associations	Yes	No		\$165.00		\$ 165.00
Derby Community Room - Recreation Centre Team/Associations	Yes	No		\$455.00		\$ 455.00
Derby Covered Courts – No Lights Team/Associations - Per Court	Yes	No		\$350.00		\$ 350.00
Derby Covered Courts – No Lights Jnr Team/Associations - Per Court	Yes	No		\$125.00		\$ 125.00
Derby Covered Courts – With Lights Team/Associations - Per Court	Yes	No		\$700.00		\$ 700.00
Derby Covered Courts – With Lights Jnr Team/Associations - Per Court	Yes	No		\$275.00		\$ 275.00
Derby Outside Courts – No Lights Team/Associations - Per Court	Yes	No		\$175.00		\$ 175.00
Derby Outside Courts – No Lights Jnr Team/Associations - Per Court	Yes	No		\$62.50		\$ 62.50
Derby Outside Courts – With Lights Team/Associations - Per Court	Yes	No		\$350.00		\$ 350.00
Derby Outside Courts – With Lights Jnr Team/Associations - Per Court	Yes	No		\$137.50		\$ 137.50
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00		Cleaning Contractor Costs + 20% As per labour rates under "14. Other Property and Services"
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00		As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee (outside of user agreement) - per hour	Yes	No		\$80.00		As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate		Facility Hourly Rate
User Agreement Key Bonds	No	No		\$100.00		\$ 100.00
Fitzroy Crossing						
Fitzroy Crossing Oval – No Lights Team/Associations	Yes	No		\$650.00		\$ 650.00
Fitzroy Crossing Oval – No Lights Jnr Team/Associations	Yes	No		\$275.00		\$ 275.00
Fitzroy Crossing Oval – With Lights Team/Associations	Yes	No		\$1,000.00		\$ 1,000.00
Fitzroy Crossing Oval – With Lights Jnr Team/Associations	Yes	No		\$375.00		\$ 375.00
FX Covered Courts Single Court – No Lights Team/Associations	Yes	No		\$175.00		\$ 175.00
FX Covered Courts Single Court – No Lights Jnr Team/Associations	Yes	No		\$70.00		\$ 70.00
FX Covered Courts Single Court – With Lights Team/Associations	Yes	No		\$385.00		\$ 385.00
FX Covered Courts Single Court – With Lights Jnr Team/Associations	Yes	No		\$155.00		\$ 155.00
FX Covered Courts Two Courts – No Lights Team/Associations	Yes	No		\$350.00		\$ 350.00
FX Covered Courts Two Courts – No Lights Jnr Team/Associations	Yes	No		\$125.00		\$ 125.00
FX Covered Courts Two Courts – With Lights Team/Associations	Yes	No		\$700.00		\$ 700.00
FX Covered Courts Two Courts – With Lights Jnr Team/Associations	Yes	No		\$275.00		\$ 275.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00		Cleaning Contractor Costs + 20% As per labour rates under "14. Other Property and Services"
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00		As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee (outside of user agreement) - per hour	Yes	No		\$80.00		As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate		Facility Hourly Rate
User Agreement Key Bonds	No	No		\$100.00		
Sport and Recreation User Agreements Conditions						
User Agreements entitle teams or associations to use the facility for up to two x 2 hour sessions per week, for the duration of their season						
This flat fee structure remains the same irrespective of whether teams/organisations use the facility or not						
Wet Season is from October to March and Dry Season from April to September. Groups who exceed a six (6) month season, may be charged for multiple agreements						
The duration of each booking is negotiated with Shire staff dependent on demand and availability There may be some requirement for organisations to share venues during periods of peak demand Bookings do not automatically recur each season but must always be renewed						
12 Transport						
Curtin and Derby Airports						
Charging Cycle						
Most airport charges are charged on a Calendar Year basis, which changes endorsed by Council and applicable from 1 January to 31 December annually						
As per aviation regulations, airport landing charges will be invoiced to the registered owner of the aircraft only. This information is gathered from the Civil Aircraft Register supplied by the Australian Government's Civil Aviation Safety Authority. The CEO is authorised to negotiate with RPT or other commercial proponents on the condition that any proposal is presented to the Ports Working Group.						
Aircraft Landing Fees Calculated on Maximum Take-Off Weight of the Aircraft - per tonne						
All regular passenger traffic and charter operators > 10,750kg	Yes	No		\$27.00	per landing	\$ 33.00
Discount may apply to RPT if performed under DPI protected route						
General Aviation	Yes	No		\$20.00	per landing	\$ 33.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Security Officer/Passenger Handling Officer/Ground Handling Officer/Check In Officer/Baggage Handling Officer/Refuelling Officer Charge if passenger handling fee not utilised						
Labour at Ordinary and Overtime Rates	Yes	No		Cost plus 30%	per hour	As per labour rates under "14. Other Property and Services"
Fuel Delivery Charge						
Per litre additional charge to registered fuel price of litres issued into plane - Normal RPT Jet Flight times	Yes	No		\$0.16	per litre	Plus 25% on fuel price
Per litre additional charge to registered fuel price of litres issued into plane - Public holidays and outside of normal working hours	Yes	No		\$0.23	per litre	Plus 50% on fuel price
Emergency Call Out/Out of Hours Work - per hour, minimum charge 3 hours	Yes	No		\$123.00	per hour	As per labour rates under "14. Other Property and Services"
Aircraft Parking Fees						
Itinerant/Non-Regular Aircraft						
For aircraft under 20 tonne - per day	Yes	No		\$15.00	per day	\$ 20.00
For aircraft over 20 tonne - per day	Yes	No		\$30.00	per day	\$ 40.00
Rotary Winged Aircraft (Helicopters)						
Rotary Winged Aircraft - per 1,000kg per landing	Yes	No		\$15.00	per landing	\$ 20.00
Terminal Space						
As per applicable User Agreement	Yes	No		\$290.00	per m2 per annum	As Negotiated
Signage (if no User Agreement) - per square metre, per year	Yes	No		\$290.00	per m2 per annum	\$ 350.00
Minimum Charge - per year	Yes	No		\$290.00	per annum	\$ 400.00
Sandwich Boards - per year	Yes	No		\$355.00	per annum	\$ 400.00
Land Space						
As per applicable Temporary User Agreement - per square metre, per year	Yes	No		\$15.00	per m2 per annum	\$ 20.00
Minimum Charge per year	Yes	No		\$550.00	per annum	\$ 1,000.00
Per Embarking Head	Yes	No		\$13.00	per passenger	\$ 20.00
Per Disembarking Head	Yes	No		\$13.00	per passenger	\$ 20.00
Non Regular Passenger Traffic including Charters						
Weight – KG						
Per 1,000kg per landing (or part thereof)	Yes	No		\$30/tonne, with a minimum charge of \$50.	per landing	\$33/tonne, with a minimum charge of \$55.
Manually Required Landing Charge/Fee	Yes	No			per landing	
Single Engine (same aircraft) - per annum	Yes	No		\$1,100.00	per annum	\$ 1,500.00
Twin Engine (same aircraft) - per annum	Yes	No		\$1,290.00	per annum	\$ 2,000.00
Parking Fees - Charter Aircraft						
Single Engine (same aircraft) - per annum	Yes	No		\$2,000.00	per annum	\$ 2,500.00
Single Engine (alternating aircraft) - per quarter	Yes	No		\$850.00	per quarter	\$ 1,000.00
Twin Engine (same aircraft) - per annum	Yes	No		\$3,700.00	per annum	\$ 5,000.00
Twin Engine (alternating aircraft) - per quarter	Yes	No		\$1,300.00	per quarter	\$ 2,000.00
Rotary Winged Aircraft (Helicopters)						
Aircraft - Doesn't operate from an airport based hanger - per 1,000kg per landing	Yes	No		\$15.00/tonne, with a minimum charge of \$25.	per landing	\$16.50/tonne, with a minimum charge of \$27.50.
Manually Required Landing Charge/Fee	Yes	No			per landing	
Terminal Space						
Land Space						
Head Tax Derby						
Regular Passenger Traffic and Charter Operations with a seating capacity exceeding 30 passengers - per embarking head	Yes	No		\$12.00	per passenger	\$ 20.00
Aircraft Parking Fees						

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
For aircraft under 20 tonne - per day	Yes	No		\$15.00	per day	\$ 150.00 ✘
For aircraft over 20 tonne - per day	Yes	No		\$30.00	per day	\$ 30.00
Water Rates and Charges						
Annual Rate					\$446.63/serviceable lease area/year	As per applicable Water Corporation charge
Consumption Charge					\$5.396c/1000 lts	As per applicable Water Corporation charge
Minimum Charges						
Minimum Invoice Charge per month	Yes	No		\$14.00	per invoice	\$ 25.00
Fitzroy Airport						
Charging Cycle						
Most airport charges are charged on a Calendar Year basis, which changes endorsed by Council and applicable from 1 January to 31 December annually						
Weight – KG						
Per 1,000kg per landing (or part thereof)	Yes	No		\$30/tonne, with a minimum charge of \$50.	per landing	\$33/tonne, with a minimum charge of \$55.
Manually Required Landing Charge/Fee	Yes	No			per landing	
Parking Fees - Private Aircraft						
Single Engine (same aircraft) - per annum	Yes	No		\$1,100.00	per annum	\$ 1,500.00
Twin Engine (same aircraft) - per annum	Yes	No		\$1,290.00	per annum	\$ 2,000.00
Parking Fees - Charter Aircraft						
Single Engine (same aircraft) - per annum	Yes	No		\$2,000.00	per annum	\$ 2,500.00
Single Engine (alternating aircraft) - per quarter	Yes	No		\$850.00	per quarter	\$ 1,000.00
Twin Engine (same aircraft) - per annum	Yes	No		\$3,700.00	per annum	\$ 5,000.00
Twin Engine (alternating aircraft) - per quarter	Yes	No		\$1,300.00	per quarter	\$ 2,000.00
Rotary Winged Aircraft (Helicopters)						
Aircraft - Doesn't operate from an airport based hanger - per 1,000kg per landing	Yes	No		\$15/tonne, with a minimum charge of \$25.	per landing	\$16.50/tonne, with a minimum charge of \$27.50.
Manually Required Landing Charge/Fee	Yes	No			per landing	✘
As per applicable Temporary User Agreement - per square metre, per year	Yes	No		\$15.00	per m2 per annum	\$ 16.50
Minimum Charge per year	Yes	No		\$555.00	per annum	\$ 1,000.00
Head Tax Fitzroy Crossing						
Regular Passenger Traffic and Charter Operations with a seating capacity exceeding 30 passengers - per embarking head	Yes	No		\$7.50	per passenger	\$ 10.00
Aircraft Parking Fees						
For aircraft under 20 tonne - per day	Yes	No		\$15.00	per day	\$ 20.00
For aircraft over 20 tonne - per day	Yes	No		\$30.00	per day	\$ 40.00
Water Rates and Charges						
Annual Rate					\$446.63/serviceable lease area/year	As per applicable Water Corporation charge
Consumption Charge					\$5.396c/1000 lts	As per applicable Water Corporation charge
Minimum Charges						
Minimum Invoice Charge per month	Yes	No		\$14.00	per invoice	\$ 25.00
Derby Wharf						
The CEO is authorised to negotiate with commercial proponents on the condition that any proposal is presented to the Ports Working Group						
Wharfage Rates						
General Cargo - per tonne or m3 whichever is greater	Yes	No		\$9.75	Greater of per tonne or m3	\$ 10.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Feed - Primary Producer - per tonne or m3 whichever is greater	Yes	No		\$3.50	Greater of per tonne or m3	\$ 350.00 ✘
Fish including ice - Primary Producer - per tonne or m3 whichever is greater	Yes	No		\$7.00	Greater of per tonne or m3	\$ 7.00
Bulk fuel by Road Tanker - per kilolitre	Yes	No		\$13.85	per kilolitre	\$ 15.00
Bulk Minerals - per tonne	Yes	No		\$6.75	per tonne	\$ 6.75
20-30 Foot Empty Containers - per TEU * - roll on ramp charge (per tonne or m3 whichever is greater)	Yes	No		\$60.00	per TEU	\$ 65.00
20-30 Foot Loaded Containers - per TEU * - roll on ramp charge (per tonne or m3 whichever is greater)	Yes	No		\$210.00	per TEU	\$ 220.00
40-45 Foot Empty Containers - per TEU * - roll on ramp charge (per tonne or m3 whichever is greater)	Yes	No		\$120.00	per TEU	\$ 130.00
40-45 Foot Loaded Containers - per TEU * - roll on ramp charge (per tonne or m3 whichever is greater)	Yes	No		\$415.00	per TEU	\$ 425.00
Livestock (Cattle)	Yes	No		\$2.70	each	\$ 2.85
Change of booking < 24hrs notice	Yes	No		\$265.00	each	\$ 265.00
* TEU = twenty-foot equivalent units. A twenty-foot equivalent unit is a measure of containerised cargo. In metric units this is 6.10 m (length) x 2.44 m (width) / (per tonne or m3 whichever is greater) x 2.59 m (height), or approximately 39m³						
Berthage Dues						
Vessels over 200 GRT (Max 3hr period) - per tonne or Lm	Yes	No		\$1.20	per tonne or lineal metre	\$ 2.00
Vessels over 200 GRT (Max 3hr period) - minimum charge	Yes	No		\$255.00	each	\$ 270.00
Vessels under 200GRT (Max 3hr period) - per tonne or Lm	Yes	No		\$1.20	per tonne or lineal metre	\$ 2.00
Vessels under 200GRT (Max 3hr period) - minimum charge	Yes	No		\$130.00	each	\$ 140.00
Passenger/Charter Vessels (Max 3hr period) - per metre	Yes	No		\$6.50	per metre	\$ 7.00
Passenger/Charter Vessels (Max 3hr period) - minimum charge	Yes	No		\$130.00	each	\$ 140.00
Barging Vessels - per berthage	Yes	No		\$160.00	each	\$ 170.00
Storage Fees						
Cargo Storage: 1-3 Days - rate greater of per tonne or per m3 per day	Yes	No		\$0.60	Greater of per tonne or m3	\$ 0.65
Cargo Storage: 4-10 Days - rate greater of per tonne or per m3 per day	Yes	No		\$1.60	Greater of per tonne or m3	\$ 1.70
Cargo Storage: >10 Days - rate greater of per tonne or per m3 per day	Yes	No		\$4.50	Greater of per tonne or m3	\$ 4.75
It is the responsibility of the transporters of goods, to notify the Council of shipping/barging movements and quantities						
Security Officer - Minimum Charge of 2 hours						
Labour/Security Officer per hour *	Yes	No		125.00	per hour	\$ 135.00
Labour/Security Officer per hour at time and a half *	Yes	No		185.00	per hour	\$ 200.00
Labour/Security Officer per hour at Double time *	Yes	No		250.00	per hour	\$ 269.00
Labour/Security Officer per hour at Double time and a half *					per hour	
* minimum per half hour increments						
Water Sales						
Water per litre - Caravans, Campers Etc FX	YES	No		\$0.10	per litre	\$ 0.10
Water Delivery						
Water per 1,000Lt - sourced from tanks onsite	Yes	No		\$19.80	per kilolitre	\$ 21.00
Includes Admin Fee, Water Cost and Headworks/Infrastructure Charge						
Delivery of Water to Barge at Wharf - Delivered by Truck	Yes	No		Cost plus 10%	per litre	Cost plus 10%
Minimum Charge of \$14.00 per invoice per month						
	Yes	No		\$14.00	each	\$ 14.50
Land Space						
As per applicable Temporary User Agreement - per square metre, per year (< 1,000m2)	Yes	No		\$15.75	per m2 per annum	\$ 32.00
As per applicable Temporary User Agreement - per square metre, per year (=> 1,000m2)	Yes	No		\$15.75	per m2 per annum	\$32,000 + \$16/m2 for the area over 1,000m2
As per applicable Temporary User Agreement - per square metre, per year (Boat Trailer Storage Area Only)	Yes	No		15.75	per m2 per annum	\$ 16.00
Minimum Charge per year	Yes	No		\$555.00	per annum	\$ 2,500.00
13 Economic Services						
Fitzroy Crossing Visitor Centre						
Souvenirs - At Manufacturer Recommended Retail Price	Yes	No		RRP	each	RRP
Commissionable Souvenirs and Art Work	Yes	No		12.5% - 20%	% of sales	12.5% - 20%
All tours and bus ticket prices as per tour and bus companies pricing structure						
Tours and Accommodation Commission where applicable	Yes	No		10% - 20%	% of sales	10% - 20%
Greyhound Bus Ticket Sales Commission	Yes	No		5% - 20%	% of sales	5% - 20%
Greyhound Freight Commission	Yes	No		20%	% of freight value	20%
Greyhound Freight Handling Fee - Per Item	Yes	No		\$1.10	each	\$ 110.00 ✘
Integrity Bus Ticket Sales Commission	Yes	No		15%	% of sales	15%
Booking Fee - Non-Commissionable product	Yes	No		\$5.50	each	\$ 550.00 ✘
Building Control						
Applications for Building and or Demolition Permits - In accordance with Building Act 2011 (s. 16(1))						
Certified Application for a Building Permit (s. 16(1))						
Minimum Fee	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
(a) For building work for a Class 1 or Class 10 building or incidental structure - * Value of the building work as determined by the relevant permit authority	No	Yes	Building Regulations 2012 Schedule 2	0.19 % of the estimated value of the building work but not less than \$105		0.19 % of the estimated value of the building work but not less than \$110
(b) For building work for a Class 2 to Class 9 building or incidental structure - * Value of the building work as determined by the relevant permit authority	No	Yes	Building Regulations 2012 Schedule 2	0.09 % of the estimated value of the building work but not less than \$105		0.09 % of the estimated value of the building work but not less than \$110
Uncertified Application for a Building Permit (s. 16(1))						
Minimum Fee	No	Yes	Building Regulations 2012 Schedule 2	0.32 % of the estimated value of the building work but not less than \$105	each	0.32 % of the estimated value of the building work but not less than \$110
Application for a Certificate of Design Compliance (CDC) for Class 2-9 building works (commercial) in the Shire	No	Yes	Building Regulations 2012 Schedule 2	\$450 plus 0.1% of the estimated value of works		\$450 plus 0.1% of the estimated value of works
Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done.	No	Yes	Building Regulations 2012 Schedule 2	0.38 % estimated (inclusive of GST) value of the building work but not less than \$105		0.38 % estimated (inclusive of GST) value of the building work but not less than \$110
Amendment to existing Building Permit - Minor amendments	No	Yes	Building Regulations 2012 Schedule 2	\$91.12		\$ 91.12
Amendment to existing Building Permit - Major amendment :subject to additional hourly rate depending upon extent of changes (MPBS to confirm)	No	Yes	Building Regulations 2012 Schedule 2	\$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)		\$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)
Building and Construction Industry Training Levy if over \$20,000	No	Yes	Building Regulations 2012 Schedule 2	0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value		0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value
Application for a Demolition Permit (s. 16(1))						
(a) For demolition work in respect of a Class 1 or Class 10 building or incidental structure	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
(b) For demolition work in respect of a Class 2 to Class 9 building	No	Yes	Building Regulations 2012 Schedule 2	\$105.00 for each storey of the building		\$110.00 for each storey of the building
Application to Extend the time during which a Building or Demolition Permit has effect (s. 32(3)(f))						
Application for an Occupancy Permit for a completed building (s. 46)	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for a Temporary Occupancy Permit for an incomplete building (s. 47)	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for modification of an Occupancy Permit for additional use of a building on a temporary basis (s. 48)	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for a Replacement Occupancy Permit for Permanent Change of the building's use, classification (s. 49)	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for an Occupancy Permit or Building Approval Certificate for registration of strata scheme or plan of re- subdivision (s. 50(1) and (2))						
Application for an Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))	No	Yes	Building Regulations 2012 Schedule 2	\$11.60 for each strata unit covered by the application, but not less than \$115.00		\$11.60 for each strata unit covered by the application, but not less than \$110.00
Minimum Fee	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 105.00
* Estimated value of the unauthorised work as determined by the relevant permit authority.	No	Yes	Building Regulations 2012 Schedule 2	0.18% of the estimated value of the unauthorised work* but not less than \$105.00		0.18% of the estimated value of the unauthorised work* but not less than \$110.00
Application for a Building Approval Certificate for a building or an incidental structure in respect of which unauthorised work has been done (s. 51(3))						
Minimum Fee	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application to replace an Occupancy Permit for an existing building (s. 52(1))	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for a Building Approval Certificate for an existing building or an incidental structure where unauthorised work has not been done (s. 52 (2))	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect (s. 65(3)(a))	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner as defined in Regulation 31 (for each Building Standard in respect of which a Declaration is sought)	No	Yes	Building Regulations 2012, Part 9, Division 3	\$2,160.15	per standard variation	\$ 2,160.15
Inspections of Swimming Pool Enclosures \$57.45, as defined in Regulation 53 (2), Division 2 of the Building Regulations Act 2012. This fee will be charged pro-rata on the Rates Notice for all properties with private swimming pools	No	Yes	Building Regulations 2012, Part 8, Division 2, reg 53 (2)	\$14.36	per annum	\$ 14.36
Swimming Pool re-inspection(s) and per request outside of normal inspection programs (Pursuant to S6.162 of the Local Government Act 1995)	No	No	LG Act 1995	\$220.00	each	\$ 220.00
Application for approval of Battery Powered Smoke Alarms	No	Yes	Building Regulations 2012, Part 8, Division 3, reg 61 (3) (b)	\$179.40	each	\$ 179.40
Application to search a property for Plans (plus photo copying charges)	Yes	No		52.00	each property	\$ 72.00
Building Services Levy \$45,000 or Less - Set by Building Services Commission						
Building Permit	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Demolition Permit	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011	No	Yes	Building Services Act 2011	\$123.30	each	\$ 123.30
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011	No	Yes	Building Services Act 2011	\$123.30	each	\$ 123.30
Building Services Levy Over \$45,000 - Set by Building Services Commission						
Building Permit	No	Yes	Building Services Act 2011	0.137% of the value of the work	each	0.137% of the value of the work
Demolition Permit	No	Yes	Building Services Act 2011	0.137% of the value of the work	each	0.137% of the value of the work
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011	No	Yes	Building Services Act 2011	0.274% of the value of the work	each	0.274% of the value of the work
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011	No	Yes	Building Services Act 2011	0.274% of the value of the work	each	0.274% of the value of the work
Private Swimming Pool Inspection Fees						
Swimming Pool Inspection Fees and Follow Up Inspection Fees. Includes the following: Final Inspection of newly completed pools and pool fencing. Mandatory compliance inspection every four years (to be charged over 4 years); and any subsequent follow up inspections	No	Yes	Building Regulations 2012	58.45	Per Annum	\$ 58.45
14 Other Property and Services						
Plant and Labour Charge Out Rates						
Please note for plant items not specifically listed below, the CEO has the ability to approve hire and set rates on a per request basis						
Council Policy						
Plant Item						
Loader Kubota	Yes	No		\$70.00	per hour	\$ 76.00
Tractor - 4000kg - 6000kg	Yes	No		\$70.00	per hour	\$ 76.00
John Deere Tractor 6630	Yes	No		\$100.00	per hour	\$ 108.00
Tip Truck - up to 4T	Yes	No		\$95.00	per hour	\$ 103.00
Road Broom (Tractor Drawn)	Yes	No		\$120.00	per hour	\$ 130.00
Road Sweeper (Kubota Loader)	Yes	No		\$100.00	per hour	\$ 108.00
Tractor and Slasher	Yes	No		\$120.00	per hour	\$ 130.00
Plate Compactor	Yes	No		\$35.00	per hour	\$ 38.00
Litter Vacuum	Yes	No		\$55.00	per hour	\$ 60.00
Ute	Yes	No		\$40.00	per hour	\$ 44.00
Backhoe	Yes	No		\$80.00	per hour	\$ 87.00
12 Seater Bus	Yes	No		\$40.00	per hour	\$ 44.00
Truck 13T	Yes	No		\$135.00	per hour	\$ 146.00
Mower - Kubota Ride-On	Yes	No		\$55.00	per hour	\$ 60.00
All Plant items are charged per hour of usage, Plus Day Labour Charge						
Materials						
Staff Charge Out Rates - A minimum of one hour applies (with charges per hour, or part thereof)	Yes	No		Cost plus 30%	per hour	Cost plus 30%
Staff Charge Out Rates: 6am to 6pm Monday to Friday - Per Hour (if not otherwise stated in this Fees & Charegs Schedule)						
Labour - Operator/Administration	Yes	No		\$105.00	per hour	\$ 111.00
Labour - Leading Hand/Supervisor/Technical Officer	Yes	No		\$132.00	per hour	\$ 139.00
Manager (e.g. Works and Services)	Yes	No		\$180.00	per hour	\$ 189.00
Executive (e.g. Director Technical & Development Services)	Yes	No		\$205.00	per hour	\$ 216.00
Labour - Leading Hand/Supervisor/Technical Officer	Yes	No		\$264.00	per hour	\$ 278.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Manager (e.g. Works and Services)	Yes	No		\$360.00	per hour	\$ 378.00
Executive (e.g. Director Technical & Development Services)	Yes	No		\$410.00	per hour	\$ 431.00
Standpipe Water						
Water taken from Standpipe at Shire Depot - per kilolitre	No	No		\$3.50	per kilolitre	\$ 3.50



Shire of Derby / West Kimberley

Schedule of Fees and Charges

2022/2023 Financial Year

 www.sdwk.wa.gov.au

SHIRE OF DERBY / WEST KIMBERLEY**Fees and Charges 2022-23 (AMENDED)**

Any Statutory Fees are fees imposed by other government agencies and are subject to change without warning

Collection of Fees and Charges will be in accordance with Council Policies

(F4 - Sundry Debtors Collection and F5 - Outstanding Rates Collection)

Contents

	PAGE NUMBER
03 General Purpose Funding	1
04 Governance	1
05 Law, Order and Public Safety	2
07 Health	4
08 Education and Welfare	5
09 Housing	6
10 Community Amenities	6
11 Recreation and Culture	9
12 Transport	18
13 Economic Services	23
14 Other Property and Services	25

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
03 General Purpose Funding						
Rates						
Instalment Charges						
Instalment Plans - Administration Fee per instalment notice. The administration fee does not apply to the first instalment (therefore a total fee of \$45 per year). The fee is only applicable to ratepayers who elect to pay either by the two or four instalments option by the due date	No	Yes	Local Government Financial Management Regulations 1996, Part 5, Section 67	\$15.00	each	\$ 15.00
Interest on Instalment Plan	No	Yes	Local Government Financial Management Regulations 1996, Part 5, Section 68	5.5% pa	annual rate	5.5% pa
Interest Charges						
Penalty interest on overdue rates and service charges - calculated daily on rates and service charges unpaid by due date	No	Yes	Local Government Financial Management Regulations 1996, Part 5, Section 70, 71	7%	annual rate	7%
Rating Charges						
Dishonoured Cheque including administration fee	Yes	No	LG Act 1995	\$55.00	each	\$ 60.00
Rates Reprint - Cost per reprint sent by e-mail	No	No		\$10.00	each	\$ 10.00
Rates Reprint - Cost per reprint sent by post	No	No		\$20.00	each	\$ 20.00
Account Enquiries - Rating Information per request only	No	No		\$60.00	each	\$ 65.00
Account Enquiries - Property Search which includes Building Dept Fee per request	No	No		\$120.00	each	\$ 130.00
Account Enquiries - Combined Rating and Property Search per request	No	No		165.00	each	\$ 178.00
Rate Book - Hard Copy per request *	No	No		\$200.00	each	\$ 216.00
Rate Book - Electronic Copy per request *	No	No		\$25.00	each	\$ 27.00
Electoral Roll per request	No	No		\$190.00	each	\$ 205.00
Rates - Alternative Payment Arrangements per request	No	No		\$50.00	each	\$ 54.00
Rates - Re-imbursment of Search/Legal Fees	No	No		Actual Cost	each	Actual Cost
Debt Recovery Cost: Rates Collection - All legal and court costs	No	No		Actual Cost		Actual Cost
Caveat Lodgement Fee	No	No		Actual Cost		Actual Cost
Caveat Withdrawal Fee	No	No		Actual Cost		Actual Cost
* Rate Book will only be provided on completion of a statutory declaration that the information will not be used for commercial purposes by the purchaser or another person						
04 Governance						
Other Governance						
Administrative Charges						
Debtors						
Debt Recovery Cost: Non-Rate Debt Collection - All legal and court costs	No	No		Actual Cost		Actual Cost
Non Payment Penalty Interest - Sundry Debtors (commences 35 days after date of issue, interest calculated daily)	No	No	LG Act 1995 Section 6.13	7%	annual rate	7%
Dishonoured Cheque including administration fee	No	Yes	LG Act 1995	\$55.00	each	\$ 60.00
* At discretion of the Shire not to levy this charge						
Council Publications						
Minutes and Agendas						
Agenda - per copy per meeting	No	No	LG Act 1995	\$25.00	per copy	\$25.00 (+ 25c/page over 100 pages)
Minutes - per copy per meeting	No	No	LG Act 1995	\$25.00	per copy	\$25.00 (+ 25c/page over 100 pages)
Agenda and Minutes - per copy per meeting	No	No	LG Act 1995	\$45.00	per copy	\$45.00 (+ 25c/page over 100 pages)
Freedom of Information Requests						
Application for personal Information about the Applicant	No	Yes	FOI Reg 1993, Schedule 1	No Charge	each	No Charge
Application Fee under Section 12 (1) (e) for an application for non-personal information*	No	Yes	FOI Reg 1993, Schedule 1	\$30.00	each	\$ 30.00
Charge for time taken dealing with application (per hour or pro rata for a part of an hour)	No	Yes	FOI Reg 1993, Schedule 1	\$30.00	per hour	\$ 30.00
Charge for access time supervised by Staff (per hour or pro rata for a part of an hour)	No	Yes	FOI Reg 1993, Schedule 1	\$30.00	per hour	\$ 30.00
Charge for photocopying – Staff time (per hour or pro rata for a part of an hour)	No	Yes	FOI Reg 1993, Schedule 1	\$30.00	per hour	\$ 30.00
Charge for time taken by staff transcribing information from a tape or other device (per hour or pro rata for a part of an hour)	No	Yes	FOI Reg 1993, Schedule 1	\$30.00	per hour	\$ 30.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Charge for duplicating a Tape, File or Computer Information	No	Yes	FOI Reg 1993, Schedule 1	Actual Cost		Actual Cost
Charge for delivery, packaging and postage	No	Yes	FOI Reg 1993, Schedule 1	Actual Cost		Actual Cost
Advance deposit may be required by the Shire of the estimated charges under Section 18 (1) of the FOI Act	No	Yes	FOI Reg 1993, Schedule 1	25%	% of cost	25%
Further advance deposit which may be required by the Shire under Section 18 (4) of the FOI Act	No	Yes	FOI Reg 1993, Schedule 1	75%	% of cost	75%
For financially disadvantaged applicants or those issued with a prescribed Pensioner Concession Card, the charge payable is reduced by:	No	No		25%		25%
* Members of the public may request an estimate of charges when lodging an application. If the charges are likely to exceed \$25, the Shire will provide an estimate of charges and enquire whether the application is to proceed. The Shire must be notified within 30 days of an intention to proceed with the application. An advance deposit may be requested						
Shire Special Series Number Plates	Yes	No		\$300.00	each	\$ 323.00
Scanning to Email: 1 to 20 pages	Yes	No		\$3.50	each	\$ 10.00
Printing or Copying:						
A4 Black and White - per side	Yes	No	LG Act 1995	\$0.50	each	\$ 1.00
A4 Coloured - per side	Yes	No	LG Act 1995	\$1.00	each	\$ 2.00
A3 Black and White - per Side	Yes	No	LG Act 1995	\$1.00	each	\$ 2.00
A3 Coloured - per Side	Yes	No	LG Act 1995	\$2.50	each	\$ 3.00
Students - Above fees are at a discounted rate of 50%	Yes	No	LG Act 1995	50%	each	50% of above rates
05 Law, Order, Public Safety						
Animal Control						
Animal Microchipping *						
Microchipping of dog or cat - where either 1 dog or 1 cat only	Yes	No	LG Act 1995	\$55.00	each	\$ 55.00
Microchipping of dog or cat - per animal where two or more	Yes	No	LG Act 1995	\$50.00	each	\$ 50.00
Microchipping of dog or cat - Eligible Pensioners where either 1 dog or 1 cat only	Yes	No	LG Act 1995	\$50.00	each	\$ 50.00
Microchipping of dog or cat - Eligible Pensioners per animal where two or more	Yes	No	LG Act 1995	\$45.00	each	\$ 45.00
* This service is a provision for the releasing dogs and cats from the pound - when and where other service providers are not available. It cannot be seen as an expectation from the Public and may not always be readily available. The principal Vet from the Derby Veterinary Clinic unconditionally supports the offer of this service						
Cat Breeders						
Cat Breeders - Application for grant of, or renewal of approval to breed cats	No	Yes	Cat Act 2011	\$200.00	each	\$ 200.00
Cat Registration Fees and Charges *						
Sterilised Cat - 1 year	No	Yes	Cat Reg 2012, Schedule 3	\$20.00	each	\$ 20.00
Sterilised Cat - If application is made after 31st of May until next 31st of October	No	Yes	Cat Reg 2012, Schedule 3	\$10.00	each	\$ 10.00
Sterilised Cat - 3 years	No	Yes	Cat Reg 2012, Schedule 3	\$42.50	each	\$ 42.50
Sterilised Cat - Lifetime Registration	No	Yes	Cat Reg 2012, Schedule 3	\$100.00	each	\$ 100.00
Eligible Pensioners - Amount of above fee payable	No	Yes	Cat Reg 2012, Schedule 3	50%	each	50%
* Cat Registrations are due and payable on 1st November in the year of expiry of the licence						
Replacement Cat Tag	Yes	No	LG Act 1995	6.00	each	\$ 6.00
Cat Seizure Fee - payable in addition to infringement fees	No	No	LG Act 1995	90.00	each	\$ 90.00
Cat maintenance in pound - per cat per day	Yes	No	LG Act 1995		\$	15.00
Parasite treatment if required	Yes	No	LG Act 1995	0.00	\$	11.00
Cat Infringements - Fine per Cat						
Under Cat Regulations 2012, CAT Act 2011						
Boarding Kennels						
Boarding Kennel Registration licence	Yes	Yes	Dog Act 1976	200.00	each	\$ 200.00
Annual kennel Licence (Inspection required before renewal of Licence)	Yes	Yes	Dog Act 1976	200.00	each	\$ 220.00
Variation of Licence	No	Yes	Dog Act 1976		\$	105.00
Transfer of Licence	No	Yes	Dog Act 1976		\$	70.00
Dog Registration Fees and Charges *						
Sterilised Dogs - 1 year	No	Yes	Dog Act 1976	\$20.00	each	\$ 20.00
Sterilised Dog - If application is made after 31st of May until next 31st of October	No	Yes	Dog Act 1976	\$10.00	each	\$ 10.00
Sterilised Dogs - 3 years	No	Yes	Dog Act 1976	\$42.50	each	\$ 42.50
Sterilised Dog - Lifetime Registration	No	Yes	Dog Act 1976	\$100.00	each	\$ 100.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Eligible Concession Card Holders - Amount of above fee payable (except Dangerous Dog)	No	Yes	Dog Act 1976	50%	each	50%
Working Dogs - Bona fide used in droving or tendering stock, Amount of above fee payable	No	Yes	Dog Act 1976	25%	each	25%
Lifetime dog sterilisation cost - only under RSPCA Pet Sterilisation Program	No	Yes	Dog Act 1976			No charge
Unsterilised Dogs - 1 year	No	Yes	Dog Act 1976	\$50.00	each	\$ 50.00
Unsterilised Dog - If application is made after 31st of May until next 31st of October	No	Yes	Dog Act 1976	\$25.00	each	\$ 25.00
Unsterilised Dogs - 3 years	No	Yes	Dog Act 1976	\$120.00	each	\$ 120.00
Unsterilised Dog - Lifetime	No	Yes	Dog Act 1976	\$250.00	each	\$ 250.00
Eligible Concession Card Holders - Amount of above fee payable (except Dangerous Dog)	No	Yes	Dog Act 1976	50%	each	50%
Working Dogs - Bona fide used in droving or tendering stock, Amount of above fee payable	No	Yes	Dog Act 1976	25%	each	25%
* Dog Registrations are due and payable on 1st November in the year of expiry of the licence						
Guide Dogs	No	Yes		No Charge		No Charge
Dangerous Dog - 1 year	No	Yes		\$50.00	each	\$ 50.00
Dangerous Dog initial property inspection	Yes	No	LG Act 1995	200.00	each	\$ 250.00
Dangerous Dog annual inspection	Yes	No	LG Act 1995	200.00	each	\$ 200.00
Dangerous Dog Collar	Yes	No	LG Act 1995	70.00	each	\$ 70.00
Dangerous Dog Sign	Yes	No	LG Act 1995	45.00	each	\$ 45.00
Dangerous Dog Muzzle	Yes	No	LG Act 1995	35.00	each	\$ 35.00
Replacement Dog Tag	Yes	No	LG Act 1995	6.00	each	\$ 6.00
Dog Local Laws and Dog Charges						
Dog Seizure Fee - payable in addition to infringement fees as per Dog Act 1976 and Dog Regulations 1976	Yes	No	LG Act 1995	90.00	each	\$ 90.00
Dog Seizure Fee - Without impound and return of dog	No	No	Dog Act 1976	No charge	each	No charge
Dog Maintenance in Pound - per dog per day	Yes	No	LG Act 1995	15.00	each	\$ 15.00
Parasite treatment if required	Yes	No	LG Act 1995	0.00	each	\$ 11.00
Destruction and/or Disposal of a Dog - At Owners request	Yes	No	LG Act 1995	100.00	each	\$ 120.00
Return Dog after hours	Yes	No	LG Act 1995	100.00	each	\$ 150.00
Application for more than 2 Dogs - Charge per application	Yes	No	LG Act 1995	\$150.00	each	\$ 150.00
Dog Infringements - Fine per Dog Under Dogs Local Law 2003, Dog Act 1976						
Entire horses, mules, asses, camels, bulls or boars per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$120.00	each	\$ 120.00
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$120.00	each	\$ 120.00
Wethers, ewes, lambs or goats per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$60.00	each	\$ 60.00
Impounded after 6pm and before 6am	Yes					
Entire horses, mules, asses, camels, bulls or boars per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$204.00	each	\$ 204.00
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$240.00	each	\$ 240.00
Wethers, ewes, lambs or goats per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$120.00	each	\$ 120.00
Entire horses, mules, asses, camels, bulls or boars per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$60.00	each	\$ 60.00
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$60.00	each	\$ 60.00
Wethers, ewes, lambs or goats per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$30.00	each	\$ 30.00
Subsequent each 24 hours of part thereof						
Entire horses, mules, asses, camels, bulls or boars per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$30.00	each	\$ 30.00
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$30.00	each	\$ 30.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Wethers, ewes, lambs or goats per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$15.00	each	\$ 15.00
Note: No charge is payable in respect of a suckling animal under the age of six months running with its mother						
Charges for Sustenance of Stock Impounded - Daily per animal						
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers or calves per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$35.00	each	\$ 35.00
Pigs of any description per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$35.00	each	\$ 35.00
Rams, wethers, ewes, lambs or goats per head	Yes	No	Local Government (Miscellaneous Provisions) Act 1960	\$35.00	each	\$ 35.00
Note: No charge is payable in respect of a suckling animal under the age of six months running with its mother						
Vehicle Impoundment - Per Vehicle						
Animal trap bond - per trap and refundable upon return of trap "NEW Heading" "Vehicle/Impounding"	No	No				\$ 50.00
Towing of Vehicle from Property	No	No		\$250.00	each	\$ 250.00
Impounding of Vehicle	No	No		\$100.00	each	\$ 20.00
Impounded Vehicles - Storage Fee per Day	No	No		\$10.00	each	\$ 10.00
07 Health						
Caravan Park and Camping Ground						
Annual Registration Fee (Minimum)*	No	Yes		\$200.00	per annum	\$ 200.00
Transfer of Caravan Park Licence	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$100.00	each	\$ 100.00
*OR - The amount calculated by multiplying the relevant amount below per site, by the maximum number of sites (including any sites that may be used in an overflow area) - WHICHEVER IS THE GREATER AMOUNT						
Registration per Long Stay Site	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$6.00	per annum	\$ 6.00
Registration per Short Stay Site and Sites in Transit Parks	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$6.00	per annum	\$ 6.00
Registration per Camp Site	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$3.00	per annum	\$ 3.00
Registration per Overflow Site	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$1.50	per annum	\$ 1.50
Additional fee for renewal after expiry (Reg 53)	No	Yes	Caravan Parks and Camping Ground Regulations 1997	\$20.00	each	\$ 20.00
Temporary Licence - Refer to Schedule 3. Pro rata amount of the application fee payable for the period of time for which the licence is to be in force	No	Yes	Caravan Parks and Camping Ground Regulations 1997	Minimum of \$100	each	Minimum of \$100
Lodging House						
Annual Registration Fee	No	No	Health (Miscellaneous Provisions Act 1911)	\$180.00	per annum	\$ 180.00
Transfer of Ownership Licence	No	No	LG Act 1995	\$100.00	each	\$ 100.00
Public Buildings						
Low Risk - per building	No	No		\$100.00	each	\$ 100.00
Medium Risk - per building	No	No		\$200.00	each	\$ 200.00
High Risk - per building	No	No		\$300.00	each	\$ 300.00
Public Events						
Reissue of Certificate of Approval	No	No		\$100.00	each	\$ 100.00
Public Event - Not-for-profit entity	No	No		\$50.00	each	\$ 50.00
Public Event - Not-for-profit entity	No	No		No Charge	each	No Charge
Premises Inspection						
Food Premises Inspection Fee	No	No	LG Act 1995	\$80.00	each	\$ 80.00
Food Premises Re-Inspection Fee - Initial Failure	No	No	LG Act 1995	\$120.00	each	\$ 120.00
Fee for Service of Demand *						
Includes Section 39 Certificate, freezer breakdown, inspection on request, assessment of noise management plans						
1st hour or pro rata for a part of an hour	Yes	No		\$180.00	each	\$ 194.00
Every hour thereafter or pro rata for a part of an hour	Yes	No		\$90.00	each	\$ 97.00
Water Sampling/Analysis *Microbial - per sample on request	Yes	No	LG Act 1995	100.00	each	\$ 77.00
Pool Water Sampling	No	No	LG Act 1995	80.00	each	\$ 57.00
Pool Water Re-Sampling as failed initial test	No	No	LG Act 1995	\$140.00	each	\$ 100.00
Bore Water Sampling	Yes	No	LG Act 1995	\$100.00	each	\$ 77.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Bore Water Re-Sampling as failed initial test	Yes	No	LG Act 1995	\$130.00	each	\$ 130.00
Reissue of Certificate of Approval - All health related approvals Note: Fee for service applies to all Environmental Health Service Delivery and is not limited to food matters only	Yes	No		\$50.00	each	\$ 54.00
Hairdresser/Beauty Therapy/Skin Penetration						
Initial Notification / Application	No	No	LG Act 1995	\$110.00	each	\$ 110.00
Annual Inspection Fee	No	No	LG Act 1995	\$80.00	each	\$ 80.00
Offensive Trades Fees						
Fees for Offensive Trades are as prescribed by the Health (Offensive Trades Fees) Regulations 1976 under the Health Act 1911	No	Yes		Refer to Reg 3	each	Refer to Reg 3
Septic Tank Applications*						
Local Government Application Fee	No	No		\$118.00	each	\$ 118.00
Fee for Grant of Permit (Reg 10(2))	No	No		\$118.00	each	\$ 118.00
Septic Tank Inspection Fee	No	No		\$118.00	each	\$ 118.00
*Other fees apply if building is not a single dwelling and produces more than 540 litres of sewerage per day (ie \$56.00 fee to HDWA)						
Food Act Application Fee						
Construct or establish a food premises (s110 (3)) which includes Notification Fee						
High Risk	No	No		\$400.00	each	\$ 400.00
Medium Risk	No	No		\$300.00	each	\$ 300.00
Low Risk	No	No		\$200.00	each	\$ 200.00
Note: As per Food Act, any Fees and Charges set by statutory regulation take precedence over Council Fee's and Charges						
Food Act Notification Fee						
High, Medium and Low Risk Premises	No	No		\$70.00	each	\$ 70.00
Exempted Food Premises, not-for-profit, community groups and food business' licenced under Activities on Thoroughfares and Trading	No	No		No Charge	each	No Charge
Annual Risk Assessment/Inspection Fees						
High Risk - 4 Assessments per year	No	No		\$500.00	each	\$ 500.00
Medium Risk - 2 Assessments per year	No	No		\$300.00	each	\$ 300.00
Low Risk - 1 Assessment per year	No	No		\$150.00	each	\$ 150.00
2nd and Subsequent Re-Assessment	No	No		\$100.00	each	\$ 100.00
Transfer Fee	No	No		\$100.00	each	\$ 100.00
Stallholders Permit						
Annual Fee	No	No		\$260.00	per annum	\$ 260.00
Monthly Fee	No	No		\$60.00	per month	\$ 60.00
Daily Fee	No	No		\$30.00	each	\$ 30.00
Charitable organisation or community group	No	No		\$0.00	each	\$ -
Traders Permit						
Annual Fee	No	No		\$1,565.00	per annum	\$ 1,565.00
Monthly Fee	No	No		\$260.00	per month	\$ 260.00
Daily Fee/One off	No	No		\$55.00	each	\$ 55.00
Infringements						
Offences under the Food Act 2008	No	Yes		As prescribed	each	As prescribed
Offences under the Food Regulations 2009	No	Yes		As prescribed	each	As prescribed
08 Education and Welfare						
School Holiday Program: Primary School Sessions						
Individual Session	No	No		\$11.00	per session	\$ 11.00
One Week - All Sessions	No	No		\$30.00	per week	\$ 30.00
Two Weeks - All Sessions	No	No		\$60.00	per two weeks	\$ 60.00
Youth Services						
Derby Youth Centre - Alcohol is not allowed at this venue						
Community and Non-Government Use - per hour	Yes	No		\$15.00	per hour	\$ 15.00
Community and Non-Government Use - half day (up to 5 hours)	Yes	No		\$67.50	per half day	\$ 67.50
Community and Non-Government Use - per day	Yes	No		\$96.00	per day	\$ 96.00
Commercial and Government Use - per hour	Yes	No		\$30.00	per hour	\$ 30.00
Commercial and Government Use - half day (up to 5 hours)	Yes	No		\$135.00	per half day	\$ 135.00
Commercial and Government Use - per day	Yes	No		\$180.00	per day	\$ 180.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20% As per labour rates under "14. Other Property and Services"
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Bond						
Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	Yes	No		\$70.00	each	\$ 70.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day	Yes	No		\$140.00	each	\$ 140.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Note: Hire fees may be waived at the discretion of Council for the delivery of Youth Life Skills Programs						
09 Housing						
Housing - Council Staff As per Council Policy AF23 - Provision of Staff Housing	No	No				
10 Community Amenities						
Cemeteries:						
The Municipality of the Shire of Derby West Kimberley Local Laws relating to Derby Public Cemetery - Reserve No. 1227 and Fitzroy Crossing Public Cemetery - Reserve No. 29060						
Cemetery Enquiry - Search of Cemetery Records	Yes	No		\$55.00	each	\$ 60.00
Burial - Application for Grant of Right of Burial On application for a "Form of Grant of Right of Burial" the following fees shall be payable:						
Grant of Right of Burial	No	No		\$150.00	each	\$ 162.00
Sinking Fees - Ordinary Grave for an adult (1.8 - 2.1m deep)	No	No		\$600.00	each	\$ 646.00
Sinking Fees - Grave for any child under 7 years (1.8 - 2.1m deep)	No	No		\$500.00	each	\$ 538.00
Sinking Fees - Grave for any stillborn child (1.4m deep)	No	No		\$400.00	each	\$ 431.00
Sinking fees - Double Burial Plot (2.4m deep)	No	No		\$650.00	each	\$ 700.00
Sinking fees - Family to Dig Grave	No	No		\$350.00	each	\$ 377.00
Burial - Extra Charges						
For each additional metre or part thereof	No	No		\$150.00	per metre	\$ 162.00
Reopening an ordinary grave for each interment or exhumation - Standard Grave (1.8m deep)	No	No		\$750.00	each	\$ 807.00
Reopening Double Plot for second burial at 1.8m deep	No	No		\$600.00	each	\$ 646.00
Interment without due notice under By-law 6	No	No		\$250.00	each	\$ 269.00
Re-interment after exhumations	No	No		\$250.00	each	\$ 269.00
Weekend or Public Holiday Note: Where removal of kerbing, tiles, grass etc. is necessary, fees will be charged per labour hour incurred	No	No		0.00	each	\$ 1,000.00
Miscellaneous Charges						
Plot Reservation/Registration of Right of Burial (25 years)	No	No		\$150.00	each	\$ 162.00
Registration of "Transfer of Form of Grant of Right of Burial"	No	No		\$25.00	each	\$ 27.00
Copy of Right of Burial	No	No		\$25.00	each	\$ 27.00
Funeral Director's Annual Licence Fee	No	No		\$250.00	per annum	\$ 269.00
Monumental Mason's Annual Licence Fee	No	No		\$150.00	per annum	\$ 162.00
Permit to erect Headstone	No	No		\$40.00	each	\$ 150.00
Sanitation Household						
Refuse Collection						
Residential Rubbish - One Collection per bin per week (Two in wet season)	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	\$775.00	per annum	\$ 860.00
Residential Rubbish - Additional Bin Charge for one collection per week (Two in wet season)	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	\$840.00	per annum	\$ 930.00
Commercial Rubbish - One Collection per bin per week (Two in wet season)	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	\$1,210.00	per annum	\$ 1,340.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Commercial Rubbish - Additional Service per day/week	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	\$550 Should be \$670	per annum	\$ 930.00
Commercial Rubbish - Additional Bin Charge for one collection per week (Two in wet season)	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	\$1,000.00 Should be \$1340	per annum	\$ 1,340.00
Camballin Rubbish Collection - one day per week (as per FY21/22 rate model & charges raised)	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	\$640.00	per annum	\$ 640.00
Domestic/Commercial Rubbish Bins - Replacement cost per bin	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	230.00	each	\$ 248.00
Derby/Fitzroy Crossing Waste Management Facilities - Disposal Charge						
Domestic Household Refuse - Disposal at Landfill Site Only						
Delivered in trailer or utility loads only, including recyclables	No	No	Waste Avoidance and Resource Recovery Act 2007, Part 6, Div 3, Section 67	No Charge	per m3	No Charge
Note: Any refuse from domestic premises if brought in by a commercial vehicle or operator will be charged at the commercial and industrial rates						
Separated Green Waste Suitable for Mulching						
Domestic	No	No		No Charge	per m3	No Charge
Commercial	No	No		No Charge	per m3	No Charge
Refuse from Commercial and Industrial Premises and 'Authorised' Collection of Household Waste, and Demolition Waste						
Compacted - Compactor Vehicles - per cubic metre or part thereof	Yes	No		65.00	per m3	\$ 92.00
Not Compacted - per cubic metre or part thereof	Yes	No		85.00	per m3	\$ 70.00
Airconditioners						
General Public	No	No		No Charge	each	No Charge
Commercial Business - per item	Yes	No		55.00	each	\$ 60.00
Asbestos Disposal						
Asbestos Disposal per cubic metre	Yes	No		125.00	per m3	\$ 135.00
Asbestos Disposal Minimum Charge	Yes	No		300.00	per m3	\$ 323.00
Batteries						
	No	No		No Charge	each each	No Charge
Car Bodies – See Waste Facility Contractors						
	No	No		No Charge		No Charge
Clinical Waste						
Clinical Waste Disposal - per cubic metre or part thereof	Yes	No		\$210.00	per m3	\$ 226.00
Disposal of Animal Carcasses - Large Stock						
Large animals e.g horses, cattle, camels, pigs	Yes	No		\$50.00	each	\$ 53.00
E-Waste						
Empty Plastic 205 Litre Drums	Yes	No		\$15.00	each	\$ 17.00
Empty Steel 205 Litre Drums	No	No		No Charge	each	No charge
Gas Bottles						
	No	No		No Charge	each	No charge
Liquid/Septage/Grease Trap Waste						
Deposited at Council Facility - per 1,000 ltrs or part thereof	Yes	No		180.00	per kilolitre	\$ 194.00
Note: Arrangements to be made with private contractors						
Motor Oil and Cooking Oil						
Contact Shire Officers for disposal information	No	No		No Charge	per litre	No Charge
Refrigerators or Freezers						
General Public	No	No		No Charge	each	No Charge
Commercial Business - per item	Yes	No		55.00	each	\$ 60.00
Truck Bodies – See Waste Facility Contractors						
	No	No		No Charge	each	No Charge
Tyres						
Car Tyres	Yes	No		\$9.00	each	\$ 10.00
Light Truck Tyres	Yes	No		\$15.00	each	\$ 20.00
Truck Tyres	Yes	No		\$40.00	each	\$ 50.00
Tractor and Large Machinery Tyres	Yes	No		\$80.00	each	\$ 100.00
Haul Pack/Dumptruck Tyres	Yes	No		\$1,110.00	each	\$ 1,200.00
Any waste from outside the Shire's boundaries will incur double the stated fees above						
Minimum Charge of \$15 per invoice per month	Yes	No		\$15.00	each	\$ 25.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Town Planning and Regional Development						
Statutory Planning Applications - In accordance with Planning and Development Regulations 2009, Reg 47 Schedule 2						
Fees are based on the estimated cost of development - Per Application *						
Determination of a Development Application (other than for an Extractive Industry) where the Development has not commenced or been carried out and the estimated cost of the Development is:						
A) Not more than \$50,000	No	Yes	Planning and Development Act 2005	\$147.00	each	\$ 147.00
B) More than \$50,000 but not more than \$500,000	No	Yes	Planning and Development Act 2005	0.32% of the estimated cost of development		0.32% of the estimated cost of development
C) More than \$500,000 but not more than \$2.5 million	No	Yes	Planning and Development Act 2005	\$1,700 plus 0.257% for every \$1 in excess of \$500,000		\$1,700 plus 0.257% for every \$1 in excess of \$500,000
D) More than \$2.5 million but not more than \$5 million	No	Yes	Planning and Development Act 2005	\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million		\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million
E) More than \$5 million but not more than \$21.5 million	No	Yes	Planning and Development Act 2005	\$12,633 plus 0.123% for every \$1 in excess of \$5 million		\$12,633 plus 0.123% for every \$1 in excess of \$5 million
F) More than \$21.5 million	No	Yes	Planning and Development Act 2005	\$34,196.00	each	\$ 34,196.00
* If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is twice the amount of the fee payable for the determination of the application fees shown above, in addition to the normal application fee. Thus the fee payable is three times the standard fee. This is a statutory fee.						
Advertising Costs (TPS 5) SA/AA as appropriate	No	No		At Cost	each	At Cost
Resubmission of Lapsed Planning Approval	No	No		\$295.00	each	\$ 295.00
Request for Consideration of Amended Plan	No	No		\$295.00	each	\$ 295.00
Request for Extension of Time	No	No		\$295.00	each	\$ 295.00
Determining an application to cancel the development approval	No	No		\$0.00	each	\$ -
Extractive Industry *						
Determination of Development Application	No	Yes	Planning and Development Act 2005	\$739.00	each	\$ 739.00
* If the Development has commenced or been carried out without approval, an additional amount of \$1,478.00 by way of penalty is payable, in addition to the normal application fee. Thus the fee payable is 3 times the standard fee. This is a statutory fee.						
Change of Use and Non Conforming Use Application Only						
Application for change of use or for change of continuation of a non-conforming use where development is not occurring	No	Yes	Planning and Development Act 2005	\$295.00	each	\$ 295.00
Alteration, extension or change of non-conforming use where development already commenced or been carried out	No	Yes	Planning and Development Act 2005	\$885.00	each	\$ 885.00
Miscellaneous Fees						
Section 39 and 40 Certificates	No	Yes		\$73.00	each	\$ 73.00
Rural Roads						
Development Bond for Transportable Houses - Refundable	No	No		\$10,000.00	each	\$ 10,000.00
Development Assessment Panel (DAP) - In accordance with Planning and Development Assessment Panels Regulations 2011						
A) \$2 million but less than \$7 million	Yes	Yes	DAP Amendment Regulations 2017	\$5,603.00	each	\$ 5,603.00
B) \$7 million but less than \$10 million	Yes	Yes	DAP Amendment Regulations 2017	\$8,650.00	each	\$ 8,650.00
C) \$10 million but less than \$12.5 million	Yes	Yes	DAP Amendment Regulations 2017	\$9,411.00	each	\$ 9,411.00
D) \$12.5 million but less than \$15 million	Yes	Yes	DAP Amendment Regulations 2017	\$9,680.00	each	\$ 9,680.00
E) \$15 million but less than \$17.5 million	Yes	Yes	DAP Amendment Regulations 2017	\$9,948.00	each	\$ 9,948.00
F) \$17.5 million but less than \$20 million	Yes	Yes	DAP Amendment Regulations 2017	\$10,218.00	each	\$ 10,218.00
G) \$20 million or more	Yes	Yes	DAP Amendment Regulations 2017	\$10,486.00	each	\$ 10,486.00
Amendment or cancellation	Yes	Yes	DAP Amendment Regulations 2017	\$241.00	each	\$ 241.00
Home Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Schedule 2						
Initial Application for approval of a home occupation where the home occupation has not commenced	No	Yes	Planning and Development Act 2005	\$222.00	each	\$ 222.00
Initial Application for approval of a home occupation where the home occupation has commenced	No	Yes	Planning and Development Act 2005	\$666.00	each	\$ 666.00
Application for the renewal of approval of a home occupation before the approval expires	No	Yes	Planning and Development Act 2005	\$73.00	each	\$ 73.00
Application for the renewal of approval of a home occupation after the approval has expired	No	Yes	Planning and Development Act 2005	\$219.00	each	\$ 219.00
Planning Advice						
Issue of written planning advice	No	Yes	Planning and Development Act 2005	\$73.00	each	\$ 73.00
Replying to a property settlement questionnaire	No	Yes	Planning and Development Act 2005	\$73.00	each	\$ 73.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Zoning			Planning and Development Act 2005			
Issue of Zoning Certificate	No	Yes	Planning and Development Act 2005	\$73.00	each	\$ 73.00
Written Zoning Enquiries	No	Yes	Planning and Development Act 2005	\$73.00	each	\$ 73.00
Copy of Monthly Statistics						
Per Month	Yes	No		\$20.00	each	\$ 20.00
Per Annum	Yes	No		\$200.00	each	\$ 200.00
Scheme Amendment and Structure Plans						
Calculated for individual applications as per Part 2 and 3 of the Town Planning (Local Government Planning Fees) Regulations 2000						
Planning Scheme Amendment, Structure Plans and Development Plans	No	Yes	Planning and Development Act 2005			
Director/Manager/Planner	No	Yes	Planning and Development Act 2005		per hour	\$ 88.00
Environmental Health Officer or officer with qualifications relevant	No	Yes	Planning and Development Act 2005		per hour	\$ 66.00
Secretary/Administration	No	Yes	Planning and Development Act 2005		per hour	\$ 30.00
Professional Advice (Expert Witness Statement, Audits, Reports etc. <i>**Professional advice as a resource of Council may only be provided on agreement of the Chief Executive Officer. Other fees may be incurred if other internal staff is required.</i>)	Yes	No			per hour	per hour
Director/Manager/Planner	Yes	No			per hour	\$ 300.00
Environmental Health Officer or officer with qualifications relevant	Yes	No				\$ 200.00
Secretary/Administration	Yes	No				\$ 90.00
Any required amendments or changes to the application undertaken by a Shire Officer will be charged for the time taken - per hour	No	Yes	Planning and Development Regulations 2009	\$175.00	per hour	\$ 175.00
Note: Above fees are based on the completed application being lodged						
Provision of a Sub-Division/Strata Clearance (per lot)						
A) 1 to 5 lots - Charge per lot	No	Yes	Planning and Development Regulations 2009	\$73.00	per lot	\$ 73.00
B) Between 6 and 195 lots - Charge for first 5 lots \$365.00, then \$35.00 per additional lot	No	Yes	Planning and Development Regulations 2009	\$365.00 for the first 5 lots, then \$35.00 per additional lot	per lot	\$365.00 for the first 5 lots, then \$35.00 per additional lot
C) More than 195 lots	No	Yes	Planning and Development Regulations 2009	\$7,393.00	each	\$ 7,393.00
Strata Form 7 Clearance Certificate under section 5B(2), 8A(f) or 9(3) of the Strata Titles Act - Minimum Fee of \$100.00 applies	No	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)	0.20 per sqm of floor area	each	0.20 per sqm of floor area
Application for Certificate of Approval for Strata Plan (Form 24)	No	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)			
a) Up to and including 5 lots - \$656 plus per lot fee	No	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)	\$656 plus \$65 per lot	per lot	\$656 plus \$65 per lot
b) More than 5 and up to 100 lots - \$981 plus per lot fee	No	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)	\$981 plus \$42.50 per lot	per lot	\$981 plus \$42.50 per lot
c) more than 100 lots	No	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)	5,113.50	Per lot	\$ 5,113.50
Planning and building - Professional Services - Per hour	Yes	Yes	Strata Titles General Regulations 1996, Schedule 1 (2)	At cost plus 20% plus	Per Item	At cost plus 20% plus
11 Recreation and Culture						
Kimberley Art Prize						
Artist Entry Fee	Yes	No		\$50.00	each	\$ 50.00
Artist Entry Fee - Youth Category	Yes	No		\$16.50	each	\$ 16.50
Artist Entry Fee - Boabnut Category	Yes	No		\$10.00	each	\$ 10.00
Commission on Sale of Works	Yes	No		20%	per item	20%
Artist Entry Fee - Concession	Yes	No		\$44.50	each	\$ 44.50
Kimberley Photographic Awards						
Artist Entry Fee	Yes	No		\$30.00	each	\$ 30.00
Artist Entry Fee - Snap & Send Category	Yes	No		\$0.00	each	\$ -
Artist Entry Fee - Concession	Yes	No		\$25.00	each	\$ 25.00
Artist Entry Fee - Youth Category	Yes	No		\$16.50	each	\$ 16.50
Commission on Sale of Works	Yes	No		20%	per item	20%
Library Services						
Lost or Damaged Membership Card replacement	Yes	No		\$5.00	each	\$ 5.00
Lost and Damaged Books/Items/Stock:						
Administration Fee for lost and damaged items	Yes	No		\$5.50	each	\$ 5.50
Replacement items	Yes	No		At Cost	each	At Cost
DVD Case - Single	Yes	No		\$1.00	each	\$ 1.00
DVD Case - Multi	Yes	No		\$2.50	each	\$ 2.50
CD Case	Yes	No		\$12.00	each	\$ 3.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Exam Fee invigilation per person including exam room hire (per hour or pro rata for a part of an hour)- University exams	Yes	No	As prescribed by university		per hour	
Exam Fee invigilation per person including exam room hire (per hour or pro rata for a part of an hour)- All other exams	Yes	No		\$110.00	per hour	\$ 110.00
Used Books (Individual book)	Yes	No			per item	\$ 2.00
Book series	Yes	No			per series	\$ 10.00
Used DVD or CD	Yes	No			per item	\$ 2.00
Used audio book	Yes	No			per item	\$ 10.00
Used magazine bundle	Yes	No			per bundle	\$ 5.00
Kids afternoon activities at Derby Library*	Yes	No		20.50	per child per	\$ 2.00
* The full term is to be paid up front at the commencement of the program						
Internet/Email Use:						
First 5 minutes - Once per person per day only, for information search	No	No		No Charge	per day	No Charge
Between 6 and 30 minutes	Yes	No		No Charge	per use	No Charge
Between 31 minutes and 1 hour	Yes	No		No Charge	per use	No Charge
Between 1 and 2 hours	Yes	No		No Charge	per use	No Charge
Between 2 and 3 hours	Yes	No		No Charge	per use	No Charge
Students: Free internet use for study/homework only	No	No		No Charge	each	No Charge
Scanning to Email:						
Scan per page	Yes	No		\$0.20	each	\$ 0.20
Students - Above fees are at a discounted rate of 50%	Yes	No		50% of above rates	each	50% of above rates
Disc Cleaning: per disc						
	Yes	No		\$2.00	each	\$ 2.00
Laminating:						
A4 per page	Yes	No		\$3.00	each	\$ 3.00
A3 per page	Yes	No		\$4.00	each	\$ 3.00
Students - Above fees are at a discounted rate of 50%	Yes	No		50%	each	50% of above rates
Printing or Photocopying:						
A4 Black and White - per side	Yes	No		\$0.50	each	\$ 1.00
A4 Coloured - per side	Yes	No		\$1.00	each	\$ 2.00
A3 Black and White - per side	Yes	No		\$1.00	each	\$ 2.00
A3 Coloured - per side	Yes	No		\$2.50	each	\$ 3.00
Students - Above fees are at a discounted rate of 50%	Yes	No		50%	each	50% of above rates
Aquatic Facilities						
Derby Memorial Swimming Pool						
Spectator - Casual Entry	Yes	No		\$1.00	each	\$ 1.00
Child 0 - 4 - Casual Entry	No	No		No Charge	each	No charge
Child 5 to 15 - Casual Entry	Yes	No		\$3.50	each	\$ 3.50
Child 5 to 15 - 3 Month Pool Membership	Yes	No		\$70.00	each	\$ 73.50
Child 5 to 15 - 6 Month Pool Membership	Yes	No		\$110.00	each	\$ 115.50
Child 5 to 15 - 12 Month Pool Membership	Yes	No		\$180.00	each	\$ 189.00
Adult 16+ - Casual Entry	Yes	No		\$5.50	each	\$ 5.50
Adult 16+ - 3 Month Pool Membership	Yes	No		\$105.00	each	\$ 110.50
Adult 16+ - 6 Month Pool Membership	Yes	No		\$210.00	each	\$ 220.50
Adult 16+ - 12 Month Pool Membership	Yes	No		\$320.00	each	\$ 336.00
Concession - Casual Entry	Yes	No		\$3.50	each	\$ 3.50
Concession - 3 Month Pool Membership	Yes	No		\$70.00	each	\$ 73.50
Concession - 6 Month Pool Membership	Yes	No		\$110.00	each	\$ 115.50
Concession - 12 Month Pool Membership	Yes	No		\$180.00	each	\$ 189.00
School Groups - Per student, pool opening hours only	Yes	No		\$2.00	each	\$ 2.00
Community Pool Party - Pool Entry	Yes	No		2.00	each	\$ 2.00
Family - Casual Entry	Yes	No		\$15.00	each	\$ 15.00
Family - 3 Month Pool Membership	Yes	No		\$265.00	each	\$ 278.50

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Family - 6 Month Pool Membership	Yes	No		\$410.00	each	\$ 430.50
Family - 12 Month Pool Membership	Yes	No		\$620.00	each	\$ 651.00
Note: Family consists of 2 Adults and up to 4 Children						
Multi-Pass Swim (10 Entry)						
Adult 10 visit pass	Yes	No		\$49.50	each	\$ 49.50
Child 5 to 15 10 visit pass	Yes	No		\$31.50	each	\$ 31.50
Concession 10 visit pass	Yes	No		\$31.50	each	\$ 31.50
Spectator 10 visit pass	Yes	No		\$9.00	each	\$ 9.00
Aquatic Programs						
Adult- Group Fitness Classes	Yes	No		\$10.00	each	\$ 10.00
Junior- Group Fitness Classes	Yes	No		\$5.00	each	\$ 5.00
Concession - seniors, students, healthcare card - Group Fitness Classes	Yes	No		\$8.00	each	\$ 8.00
Dash and Splash Entry	Yes	No		\$15.00	each	\$ 15.00
Derby Swim Classic	Yes	No		\$15.00	each	\$ 15.00
Multi-Pass Aquatic Program (10 entry)						
Adult	Yes	No		\$90.00	each	\$ 90.00
Child 5 to 15	Yes	No		\$45.00	each	\$ 45.00
Concession	Yes	No		\$72.00	each	\$ 72.00
Swimming Lessons and Educational Programs*						
Adult (non-member) - Group	Yes	No		\$15.00	per session	\$ 15.00
Adult (member) - Group	Yes	No		\$12.50	per session	\$ 12.50
Junior (non-member) - Group	Yes	No		\$13.00	per session	\$ 13.00
Junior (member) - Group	Yes	No		\$11.00	per session	\$ 11.00
Adult - 1:1 teaching per 1/2 hour lesson	Yes	No		\$37.00	each	\$ 37.00
Junior - 1:1 teaching per 1/2 hour lesson	Yes	No		\$37.00	each	\$ 37.00
Additional Adult/Junior - 1:1 teaching per 1/2 hour lesson	Yes	No		\$21.00	each	\$ 21.00
Bronze Medallion Qualification - Full Course	Yes	No		\$200.00	each	\$ 200.00
Bronze Medallion Qualification - Requalification	Yes	No		\$100.00	each	\$ 100.00
* The full term is to be paid up front at the commencement of the program						
Aquatic - Other						
Lane Hire per hour - Per Lane	Yes	No		\$15.00	per hour	\$ 15.00
Pool Hire - per hour (Outside of normal opening hours with prior agreement only. Includes 1 Pool Operator qualified staff member)	Yes	No		\$100.00	per hour	\$ 100.00
Pool Hire with Inflatable - per hour (Outside of normal opening hours with prior agreement only. Includes 1 Pool Operator qualified staff member)	Yes	No		\$150.00	per hour	\$ 150.00
Facility Hire - Exclusive use during ordinary opening hours (eg School Carnivals). Includes 1 Pool Operator qualified staff member.	Yes	No		\$450.00	per hire	\$ 450.00
Additional Lifeguard (compulsory for events over 100 attendees)	Yes	No		\$50.00	per hour	\$ 50.00
Bond	No	No		\$300.00	per hire	\$ 300.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred. The bond amount will normally be \$300.00 for hire of the Derby Swimming Pool						
Cancellation of Bookings						
7 Days or more prior to booking				Full Refund		Full Refund
Between 1 and 7 Days prior to booking				50% Refund		50% Refund
Within 24 Hours of booking				No Refund		No Refund
Other Recreation and Sport						
Marquee Hire						
Hire Fee - First day (including labour hire to erect and dismantle)	Yes	No		\$950.00	each	\$ 950.00
Hire Fee - Each additional day	Yes	No		\$200.00	per day	\$ 200.00
Bond	No	No		\$550.00	per hire	\$ 550.00
Note: It is compulsory for the Shire to erect and dismantle the Marquee						
Pop-up Gazebo Hire						
Daily Hire Fee	Yes	No		\$200.00	per day	\$ 200.00
Labour Hire to Erect or Dismantle (optional)	Yes	No		\$375.00	each	\$ 375.00
Bond	No	No		\$550.00	per hire	\$ 550.00
Equipment						
BBQ Trailer Day Hire	Yes	No		\$80.00	per day	\$ 80.00
Note: When hiring the BBQ Trailer the Hirer must obtain a Food Permit, which may incur an additional cost						
Public Address System	Yes	No		\$75.00	per day	\$ 75.00
Projector	Yes	No		\$50.00	per day	\$ 50.00
Screen	Yes	No		\$25.00	per day	\$ 25.00
Bond	No	No		\$250.00	per hire	\$ 250.00
Outdoor Cinema Screen	Yes	No		\$350.00	per day	\$ 350.00
Labour hire	Yes	No		\$100.00	per hour	\$ 100.00
Bond	No	No		\$500.00	per hire	\$ 500.00
Note: At least 1 staff member required when hired						
Gladiator Ring	Yes	No		\$350.00	per day	\$ 350.00
Labour hire per person per hour	Yes	No		\$100.00	per hour	\$ 100.00
Bond	No	No		\$500.00	per hire	\$ 500.00
Note: At least 1 staff member required when hired						
Inflatable Obstacle Course	Yes	No		\$350.00	per day	\$ 350.00

**

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Labour hire per person per hour	Yes	No		\$100.00	per hour	\$ 100.00
Bond	No	No		\$500.00	per hire	\$ 500.00
Note: At least 1 staff member required when hired						
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Facility Hire						
Derby Wharf Covered Area's - Rotunda and Deck						
Private/exclusive use opportunity to one of the designated portions (two x 10m ² sites available) of the new jetty eating area site – Any day EXCEPT Weekends/Public Holidays	Yes	No			\$25/hour/site	\$25/hour/site
Private/exclusive use opportunity to one of the designated portions (two x 10m ² sites available) of the new jetty eating area site – Weekends/Public Holidays	Yes	No			\$50/hour/site	\$50/hour/site
Civic Centre - Alcohol is allowed at this venue						
Community and Non-Government Organisations - Daily Hall Hire Sunday to Thursday 10am to 11pm	Yes	No		\$270.00	per day	\$ 270.00
Community and Non-Government Organisations - Daily Hall Hire Friday and Saturday 10am to midnight	Yes	No		\$270.00	per day	\$ 270.00
Community and Non-Government Organisations - Hall Hire per hour	Yes	No		\$45.00	per hour	\$ 45.00
Government and Commercial Organisations - Daily Hall Hire Sunday to Thursday 10am to 11pm	Yes	No		\$720.00	per day	\$ 720.00
Government and Commercial Organisations - Daily Hall Hire Friday and Saturday 10am to midnight	Yes	No		\$720.00	per day	\$ 720.00
Government and Commercial Organisations - Hall Hire per hour	Yes	No		\$90.00	per hour	\$ 90.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20%
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond - Without alcohol consumption	No	No		\$500.00	per event	\$ 500.00
Bond - With alcohol consumption	No	No		\$2,000.00	per event	\$ 2,000.00
Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day Sunday to Thursday	Yes	No		\$300.00	each	\$ 300.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day Friday and Saturday	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Charitable / Not for Profit Fundraising Events						
Hall Hire with Alcohol - per hour	Yes	No		\$45.00	per hour	\$ 45.00
Hall Hire with Alcohol - per day	Yes	No		\$270.00	per day	\$ 270.00
Hall Hire without Alcohol - per hour	Yes	No		\$45.00	per hour	\$ 45.00
Hall Hire without Alcohol - per day	Yes	No		\$270.00	per day	\$ 270.00
Hall Hire for funeral service only - per hour	Yes	No		\$45.00	per hour	\$ 45.00
Hall Hire for funeral service only - per day	Yes	No		\$270.00	per day	\$ 270.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	\$ 80.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond - Without alcohol consumption	No	No		\$500.00	per event	\$ 500.00
Bond - With alcohol consumption	No	No		\$2,000.00	per event	\$ 2,000.00
Late key return, Hall Hire with Alcohol - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Hall Hire without Alcohol - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Hall Hire for funeral service - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Per day rate is defined as 8 hours or greater of continual use, otherwise the facility is charged per hour of usage						
Key deposit – Per Key (Maximum of 2 keys per hire at discretion of Shire)	No	No		no charge	each	no charge
Cancellation of Bookings						
14 Days or more prior to booking				Full Refund		Full Refund
Between 8 and 13 Days prior to booking				75% Refund		75% Refund
Between 2 and 7 Days prior to booking				50% Refund		50% Refund
Within 48 Hours of booking				No Refund		No Refund
Equipment						
Chairs and trestle tables are included in the facility booking fee - they will not be hired for use outside of Council facilities						
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no Council Chambers						
Community and Non-Government Use - per hour	Yes	No		\$25.00	per day	\$ 50.00
Community and Non-Government Use - per day	Yes	No		\$150.00	per day	\$ 150.00
Commercial and Government Use - per hour	Yes	No		\$50.00	per hour	\$ 100.00
Commercial and Government Use - per day	Yes	No		\$300.00	per day	\$ 300.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20% As per labour rates under "14. Other Property and Services"
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond	No	No		\$300.00	per event	\$ 300.00
Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day Sunday to Thursday	Yes	No		\$300.00	each	\$ 300.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day Friday and Saturday	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Per day rate is defined as 8 hours or greater of continual use, otherwise the facility is charged per hour of usage						
Cancellation of Bookings						
14 Days or more prior to booking				Full Refund		Full Refund
Between 8 and 13 Days prior to booking				75% Refund		75% Refund
Between 2 and 7 Days prior to booking				50% Refund		50% Refund
Within 48 Hours of booking				No Refund		No Refund
Equipment						
Chairs and tables are included in the facility booking fee - they will not be hired for use outside of Council facilities						
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage, additional expenses incurred and keys are returned.						
Derby Recreation Centre - Alcohol is not allowed at this Venue						
Squash Courts - Charges are per Court						
Per 1/2 hour	Yes	No		\$10.00	per half hour	\$ 10.00
Per hour	Yes	No		\$16.00	per hour	\$ 16.00
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Community Room						
Community and Non-Government Use - per hour	Yes	No		\$15.00	per hour	\$ 15.00
Community and Non-Government Use - per day	Yes	No		\$90.00	per day	\$ 90.00
Commercial and Government Use - per hour	Yes	No		\$30.00	per hour	\$ 30.00
Commercial and Government Use - per day	Yes	No		\$180.00	per day	\$ 180.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	\$ 80.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond	No	No		\$300.00	per event	\$ 300.00
Meeting Room						
Community and Non-Government Use - per hour	Yes	No		\$12.50	per hour	\$ 12.50
Community and Non-Government Use - per day	Yes	No		\$75.00	per day	\$ 75.00
Commercial and Government Use - per hour	Yes	No		\$25.00	per hour	\$ 25.00
Commercial and Government Use - per day	Yes	No		\$165.00	per day	\$ 165.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20%
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond	No	No		\$300.00	per event	\$ 300.00
Late key return, Community and Non-Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$80.00	each	\$ 80.00
Late key return, Commercial and Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Derby Courts - Charges are per Court						
Community and Non-Government Use - per hour - Without Lighting	Yes	No		\$20.00	per hour	\$ 20.00
Community and Non-Government Use - per hour - With Lighting	Yes	No		\$35.00	per hour	\$ 35.00
Community and Non-Government Use - per day - 6am to 6pm	Yes	No		\$120.00	per day	\$ 120.00
Commercial and Government Use - per hour - Without Lighting	Yes	No		\$40.00	per hour	\$ 40.00
Commercial and Government Use - per hour - With Lighting	Yes	No		\$70.00	per hour	\$ 70.00
Commercial and Government Use - per day - 6am to 6pm	Yes	No		\$240.00	per day	\$ 240.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20%
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond (one off hire by individual user)**	No	No		\$100.00	per event	\$ 100.00
Bond (larger regular user groups, sporting groups)**	No	No		\$300.00	per event	\$ 300.00
Late key return, Community and Non-Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Commercial and Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Derby Oval						
Community and Non-Government Use - per hour - Without Lighting	Yes	No		\$15.00	per hour	\$ 15.00
Community and Non-Government Use - per hour - With Lighting	Yes	No		\$40.00	per hour	\$ 40.00
Community and Non-Government Use - per day - Without Lighting	Yes	No		\$90.00	per day	\$ 90.00
Commercial and Government Use - per hour - Without Lighting	Yes	No		\$30.00	per hour	\$ 30.00
Commercial and Government Use - per hour - With Lighting	Yes	No		\$80.00	per hour	\$ 80.00
Commercial and Government Use - per day - Without Lighting	Yes	No		180.00	per day	\$ 180.00
Derby Oval Changerooms						
Changeroom Hire - Community and non-government organisations- per day	Yes	No		\$11.00	per hour	\$ 11.00
Changeroom Hire - Community and non-government organisations- per hour	Yes	No		\$66.00	per day	\$ 66.00
Changeroom Hire - Commercial and government - per day	Yes	No		\$22.00	per hour	\$ 22.00
Changeroom Hire - Commercial and government - per hour	Yes	No		\$132.00	per day	\$ 132.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	\$ 80.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond*	No	No		\$500.00	per event	\$ 500.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Cancellation of Bookings						
14 Days or more prior to booking				Full Refund		Full Refund
Between 8 and 13 Days prior to booking				75% Refund		75% Refund
Between 2 and 7 Days prior to booking				50% Refund		50% Refund
Within 48 Hours of booking				No Refund		No Refund
Bonds						
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
* Council retains the right to charge a higher bond if the hirer has previously caused damage or if the activity is likely to cause damage						
** Council retains the right to retain bond if the hirer breaches any conditions of hire.						
** Council retains the right to refuse bookings where there has been a prior breach of conditions of hire by the hirer for any of the shire venues at any time in the past						
** Where an organisation will be hiring a venue or equipment multiple times throughout the year, one bond can be paid and held by the Shire for the entire year or until a refund of the bond is requested. The bond must be of the bond value applicable to the venue or equipment being hired. If multiple venues or equipment are required on the same day, the person or organisation hiring the facilities or equipment are to pay the additional bond applicable.						
Definitions						
Alcohol - Where alcohol is being served or otherwise provided, including BYO and gratis provision						
Per Day Rates - Per day rate is up to a maximum of 14 hrs eg 10am - 12 midnight, Friday and Saturday only						
Community and Non-Government Organisations - This category covers individuals (eg: birthday parties and weddings except where alcohol is being served), incorporated and non-incorporated community groups where the purpose is not for profit. This includes groups such as Churches, Playgroups, and Aboriginal Community Organisations (eg: Land Council etc)						
Commercial and Government - All state, federal and other local governments including their agencies, or where the purpose is to generate a profit by a business (excludes fairs, circuses, sideshows or other large scale events)						
Fitzroy Crossing Recreation Centre- Alcohol is allowed in this venue (RECOMMEND ALCOHOL IS NOT ALLOWED)						
Community and Non-Government Use - per hour	Yes	No		30.00	per hour	\$ 30.00
Community and Non-Government Use - per day	Yes	No		180.00	per day	\$ 180.00
Commercial and Government Use - per hour	Yes	No		\$60.00	per hour	\$ 60.00
Commercial and Government Use - per day	Yes	No		360.00	per day	\$ 360.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20% As per labour rates under "14. Other Property and Services"
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond - Without alcohol consumption	No	No		\$500.00	per event	\$ 500.00
Late key return, Community and Non-Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Commercial and Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Fitzroy Crossing Courts - Charges are per Court						
Community and Non-Government Use - per hour - Without Lighting	Yes	No		\$20.00	per hour	\$ 20.00
Community and Non-Government Use - per hour - With Lighting	Yes	No		35.00	per hour	\$ 35.00
Community and Non-Government Use - per day - 6am to 6pm	Yes	No		120.00	per day	\$ 120.00
Commercial and Government Use - per hour - Without Lighting	Yes	No		\$40.00	per hour	\$ 40.00
Commercial and Government Use - per hour - With Lighting	Yes	No		\$70.00	per hour	\$ 70.00
Commercial and Government Use - per day - 6am to 6pm	Yes	No		\$240.00	per day	\$ 240.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20% As per labour rates under "14. Other Property and Services"
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond (one off hire by individual user)**	No	No		\$100.00	per event	\$ 100.00
Bond (larger regular user groups, sporting groups)**	No	No		\$300.00	per event	\$ 300.00
Late key return, Community and Non-Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return, Commercial and Government Use - for keys not returned within hire period as specified above - per day	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Fitzroy Crossing Canteen and Changerooms						
Canteen Hire - Community and non-government organisations- per day	Yes	No		\$15.00	per hour	\$ 15.00
Canteen Hire - Community and non-government organisations- per hour	Yes	No		\$90.00	per day	\$ 90.00
Canteen Hire - Commercial and government - per day	Yes	No		\$30.00	per hour	\$ 30.00
Canteen Hire - Commercial and government - per hour	Yes	No		\$180.00	per day	\$ 180.00
Note- Hirers of the Canteen are required to obtain a food permit prior to the use of the facility. This may incur additional costs.						
Changeroom Hire - Community and non-government organisations- per day	Yes	No		\$11.00	per hour	\$ 11.00
Changeroom Hire - Community and non-government organisations- per hour	Yes	No		\$66.00	per day	\$ 66.00
Changeroom Hire - Commercial and government - per day	Yes	No		\$22.00	per hour	\$ 22.00
Changeroom Hire - Commercial and government - per hour	Yes	No		\$132.00	per day	\$ 132.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	\$ 80.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond	No	No		\$300.00	per event	\$ 300.00
Late key return -Community group and non-government organisations- for keys not returned within hire period as specified above - per day	Yes	No		\$150.00	each	\$ 150.00
Late key return - Commercial and government agencies - for keys not returned within hire period as specified above - per day	Yes	No		\$300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		\$600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		\$300.00	each	\$ 300.00
Fitzroy Crossing Gym (managed by Gamduwa)						
Key Bond	No	No		\$250.00	each	\$ 250.00
Per day rate is defined as 8 hours or greater of continual use, otherwise the facility is charged per hour of usage						
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
Fitzroy Crossing Oval						

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Community and Non-Government Use - per hour - Without Lighting	Yes	No		\$15.00	per hour	\$ 15.00
Community and Non-Government Use - per hour - With Lighting	Yes	No		\$40.00	per hour	\$ 40.00
Community and Non-Government Use - per day - Without Lighting	Yes	No		\$90.00	per day	\$ 90.00
Commercial and Government Use - per hour - Without Lighting	Yes	No		\$30.00	per hour	\$ 30.00
Commercial and Government Use - per hour - With Lighting	Yes	No		\$80.00	per hour	\$ 80.00
Commercial and Government Use - per day - Without Lighting	Yes	No		\$180.00	per day	\$ 180.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	Cleaning Contractor Costs + 20% As per labour rates under "14. Other Property and Services"
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee - per hour	Yes	No		\$80.00	per hour	As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate	per hour	Facility Hourly Rate
Bond*	No	No		\$500.00	per event	\$ 500.00
Large Events						
Sideshows/Fairs/Expos/Travelling Shows per night of operation	Yes	No		\$300.00	per night	\$ 300.00
Sideshows/Fairs/Expos/Travelling Shows per night of non operation	Yes	No		\$150.00	per night	\$ 150.00
Circuses per night of operation	Yes	No		\$500.00	per night	\$ 500.00
Circuses per night of non operation	Yes	No		\$250.00	per night	\$ 250.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00	per hour	\$ 110.00
Staff to attend - Call Out Fee (outside of user agreement) - per hour	Yes	No		\$80.00	per hour	\$ 80.00
Bond*	No	No		\$1,000.00	per event	\$ 1,000.00
Bond - For Oval	No	No		\$5,000.00	per event	\$ 5,000.00
Late key return -Community group and non-government organisations- for keys not returned within hire period as specified above - per day	Yes	No		150.00	each	\$ 150.00
Late key return - Commercial and government agencies - for keys not returned within hire period as specified above - per day	Yes	No		300.00	each	\$ 300.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	Yes	No		600.00	each	\$ 600.00
After hours Inspection (Weekends, Public Holidays etc.) - when a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	Yes	No		300.00	each	\$ 300.00
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
* Council retains the right to charge a higher bond if the event is likely to cause damage						
Recreation Programs						
Adult Sports - per session	Yes	No		\$10.00	per session	\$ 10.00
Children - per session	Yes	No		\$5.00	per session	\$ 5.00
Cancellation of Bookings						
14 Days or more prior to booking				Full Refund		Full Refund
Between 8 and 13 Days prior to booking				75% Refund		75% Refund
Between 2 and 7 Days prior to booking				50% Refund		50% Refund
Within 48 Hours of booking				No Refund		No Refund
Bonds						
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred						
* Council retains the right to charge a higher bond if the hirer has previously caused damage or if the activity is likely to cause damage						
** Council retains the right to retain bond if the hirer breaches any conditions of hire.						
** Council retains the right to refuse bookings where there has been a prior breach of conditions of hire by the hirer for any of the shire venues at any time in the past						
** Where an organisation will be hiring a venue or equipment multiple times throughout the year, one bond can be paid and held by the Shire for the entire year or until a refund of the bond is requested. The bond must be of the bond value applicable to the venue or equipment being hired. If multiple venues or equipment are required on the same day, the person or organisation hiring the facilities or equipment are to pay the additional bond applicable.						
Definitions						
Alcohol - Where alcohol is being served or otherwise provided, including BYO and gratis provision						
Per Day Rates - Per day rate is up to a maximum of 14 hrs eg 10am - 12 midnight, Friday and Saturday only						
Community and Non-Government Organisations - This category covers individuals (eg: birthday parties and weddings except where alcohol is being served), incorporated and non-incorporated community groups where the purpose is not for profit. This includes groups such as Churches, Playgroups, and Aboriginal Community Organisations (eg: Land Council etc)						
Commercial and Government - All state, federal and other local governments including their agencies, or where the purpose is to generate a profit by a business (excludes fairs, circuses, sideshows or other large scale events)						
Community Leases						
Annual Community Lease Fee					\$	100.00
Sport and Recreation User Agreements						

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Derby						
Derby Oval – No Lights Team/Associations	Yes	No		\$650.00	\$	650.00
Derby Oval – No Lights Jnr Team/Associations	Yes	No		\$275.00	\$	275.00
Derby Oval – With Lights Team/Associations	Yes	No		\$1,000.00	\$	1,000.00
Derby Oval – With Lights Jnr Team/Associations	Yes	No		\$375.00	\$	375.00
Derby Community Room - Recreation Centre Jnr Team/Associations	Yes	No		\$165.00	\$	165.00
Derby Community Room - Recreation Centre Team/Associations	Yes	No		\$455.00	\$	455.00
Derby Covered Courts – No Lights Team/Associations - Per Court	Yes	No		\$350.00	\$	350.00
Derby Covered Courts – No Lights Jnr Team/Associations - Per Court	Yes	No		\$125.00	\$	125.00
Derby Covered Courts – With Lights Team/Associations - Per Court	Yes	No		\$700.00	\$	700.00
Derby Covered Courts – With Lights Jnr Team/Associations - Per Court	Yes	No		\$275.00	\$	275.00
Derby Outside Courts – No Lights Team/Associations - Per Court	Yes	No		\$175.00	\$	175.00
Derby Outside Courts – No Lights Jnr Team/Associations - Per Court	Yes	No		\$62.50	\$	62.50
Derby Outside Courts – With Lights Team/Associations - Per Court	Yes	No		\$350.00	\$	350.00
Derby Outside Courts – With Lights Jnr Team/Associations - Per Court	Yes	No		\$137.50	\$	137.50
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00		Cleaning Contractor Costs + 20%
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00		As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee (outside of user agreement) - per hour	Yes	No		\$80.00		As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate		Facility Hourly Rate
User Agreement Key Bonds	No	No		\$100.00	\$	100.00
Fitzroy Crossing						
Fitzroy Crossing Oval – No Lights Team/Associations	Yes	No		\$650.00	\$	650.00
Fitzroy Crossing Oval – No Lights Jnr Team/Associations	Yes	No		\$275.00	\$	275.00
Fitzroy Crossing Oval – With Lights Team/Associations	Yes	No		\$1,000.00	\$	1,000.00
Fitzroy Crossing Oval – With Lights Jnr Team/Associations	Yes	No		\$375.00	\$	375.00
FX Covered Courts Single Court – No Lights Team/Associations	Yes	No		\$175.00	\$	175.00
FX Covered Courts Single Court – No Lights Jnr Team/Associations	Yes	No		\$70.00	\$	70.00
FX Covered Courts Single Court – With Lights Team/Associations	Yes	No		\$385.00	\$	385.00
FX Covered Courts Single Court – With Lights Jnr Team/Associations	Yes	No		\$155.00	\$	155.00
FX Covered Courts Two Courts – No Lights Team/Associations	Yes	No		\$350.00	\$	350.00
FX Covered Courts Two Courts – No Lights Jnr Team/Associations	Yes	No		\$125.00	\$	125.00
FX Covered Courts Two Courts – With Lights Team/Associations	Yes	No		\$700.00	\$	700.00
FX Covered Courts Two Courts – With Lights Jnr Team/Associations	Yes	No		\$275.00	\$	275.00
Additional Cleaning Charges per hour (where required)	Yes	No		\$110.00		Cleaning Contractor Costs + 20%
Additional Rubbish Collection by Shire Staff per hour (where required)	Yes	No		\$110.00		As per labour rates under "14. Other Property and Services"
Staff to attend - Call Out Fee (outside of user agreement) - per hour	Yes	No		\$80.00		As per labour rates under "14. Other Property and Services"
Additional time using facility outside of user agreement - Charged at facility hourly rate listed above	Yes	No		Facility Hourly Rate		Facility Hourly Rate
User Agreement Key Bonds	No	No		\$100.00	\$	100.00
Sport and Recreation User Agreements Conditions						
User Agreements entitle teams or associations to use the facility for up to two x 2 hour sessions per week, for the duration of their season						
This flat fee structure remains the same irrespective of whether teams/organisations use the facility or not						
Wet Season is from October to March and Dry Season from April to September. Groups who exceed a six (6) month season, may be charged for multiple agreements						
The duration of each booking is negotiated with Shire staff dependent on demand and availability There may be some requirement for organisations to share venues during periods of peak demand Bookings do not automatically recur each season but must always be renewed						
12 Transport						
Curtin and Derby Airports						
Charging Cycle						

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Most airport charges are charged on a Calendar Year basis, which changes endorsed by Council and applicable from 1 January to 31 December annually.						
As per aviation regulations, airport landing charges will be invoiced to the registered owner of the aircraft only. This information is gathered from the Civil Aircraft Register supplied by the Australian Government's Civil Aviation Safety Authority. The CEO is authorised to negotiate with RPT or other commercial proponents on the condition that any proposal is presented to the Ports Working Group.						
Aircraft Landing Fees Calculated on Maximum Take-Off Weight of the Aircraft - per tonne						
All regular passenger traffic and charter operators > 10,750kg Discount may apply to RPT if performed under DPI protected route	Yes	No		\$27.00	per landing	\$ 33.00
General Aviation	Yes	No		\$20.00	per landing	\$ 33.00
Security Officer/Passenger Handling Officer/Ground Handling Officer/Check In Officer/Baggage Handling Officer/Refuelling Officer Charge if passenger handling fee not utilised						
Labour at Ordinary and Overtime Rates	Yes	No		Cost plus 30%	per hour	As per labour rates under "14. Other Property and Services"
Fuel Delivery Charge						
Per litre additional charge to registered fuel price of litres issued into plane - Normal RPT Jet Flight times	Yes	No		\$0.16	per litre	Plus 25% on fuel price Plus 50% on fuel price
Per litre additional charge to registered fuel price of litres issued into plane - Public holidays and outside of normal working hours	Yes	No		\$0.23	per litre	As per labour rates under "14. Other Property and Services"
Emergency Call Out/Out of Hours Work - per hour, minimum charge 3 hours	Yes	No		\$123.00	per hour	As per labour rates under "14. Other Property and Services"
Aircraft Parking Fees						
Itinerant/Non-Regular Aircraft						
For aircraft under 20 tonne - per day	Yes	No		\$15.00	per day	\$ 20.00
For aircraft over 20 tonne - per day	Yes	No		\$30.00	per day	\$ 40.00
Rotary Winged Aircraft (Helicopters)						
Rotary Winged Aircraft - per 1,000kg per landing	Yes	No		\$15.00	per landing	\$ 20.00
Terminal Space						
As per applicable User Agreement	Yes	No		\$290.00	per m2 per annum	As Negotiated - Per customer fee or per plane, depending on circumstances.
Signage (if no User Agreement) - per square metre, per year	Yes	No		\$290.00	per m2 per annum	\$ 350.00
Minimum Charge - per year	Yes	No		\$290.00	per annum	\$ 400.00
Sandwich Boards - per year	Yes	No		\$355.00	per annum	\$ 400.00
Land Space						
As per applicable Temporary User Agreement - per square metre, per year	Yes	No		\$15.00	per m2 per annum	\$ 20.00
Minimum Charge per year	Yes	No		\$550.00	per annum	\$ 1,000.00
Per Embarking Head	Yes	No		\$13.00	per passenger	\$ 20.00
Per Disembarking Head	Yes	No		\$13.00	per passenger	\$ 20.00
Non Regular Passenger Traffic including Charters						
Weight – KG						
Per 1,000kg per landing (or part thereof)	Yes	No		\$30/tonne, with a minimum charge of \$50.	per landing	\$33/tonne, with a minimum charge of \$55.

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Manually Required Landing Charge/Fee	Yes	No			per landing	\$100 + twice the applicable landing charge
Single Engine (same aircraft) - per annum	Yes	No		\$1,100.00	per annum	\$ 1,500.00
Twin Engine (same aircraft) - per annum	Yes	No		\$1,290.00	per annum	\$ 2,000.00
Parking Fees - Charter Aircraft						
Single Engine (same aircraft) - per annum	Yes	No		\$2,000.00	per annum	\$ 2,500.00
Single Engine (alternating aircraft) - per quarter	Yes	No		\$850.00	per quarter	\$ 1,000.00
Twin Engine (same aircraft) - per annum	Yes	No		\$3,700.00	per annum	\$ 5,000.00
Twin Engine (alternating aircraft) - per quarter	Yes	No		\$1,300.00	per quarter	\$ 2,000.00
Rotary Winged Aircraft (Helicopters)						
Aircraft - Doesn't operate from an airport based hanger - per 1,000kg per landing	Yes	No		\$15.00/tonne, with a minimum charge of \$25.	per landing	\$16.50/tonne, with a minimum charge of \$27.50.
Manually Required Landing Charge/Fee	Yes	No			per landing	\$100 + twice the applicable landing charge
Terminal Space						
Land Space						
Head Tax Derby						
Regular Passenger Traffic and Charter Operations with a seating capacity exceeding 30 passengers - per embarking head	Yes	No		\$12.00	per passenger	\$20.00
Aircraft Parking Fees						
For aircraft under 20 tonne - per day	Yes	No		\$15.00	per day	\$ 15.00
For aircraft over 20 tonne - per day	Yes	No		\$30.00	per day	\$30.00
Water Rates and Charges						
Annual Rate					\$446.63/serviceable lease area/year	As per applicable Water Corporation charge
Consumption Charge					\$5.396c/1000litres	As per applicable Water Corporation charge
Minimum Charges						
Minimum Invoice Charge per month	Yes	No		\$14.00	per invoice	\$25.00
Fitzroy Airport						
Charging Cycle						
Most airport charges are charged on a Calendar Year basis, which changes endorsed by Council and applicable from 1 January to 31 December annually.						
Weight – KG						
Per 1,000kg per landing (or part thereof)	Yes	No		\$30/tonne, with a minimum charge of \$50.	per landing	\$33/tonne, with a minimum charge of \$55.

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Manually Required Landing Charge/Fee	Yes	No			per landing	\$100 + twice the applicable landing charge
Parking Fees - Private Aircraft						
Single Engine (same aircraft) - per annum	Yes	No		\$1,100.00	per annum	\$1,500.00
Twin Engine (same aircraft) - per annum	Yes	No		\$1,290.00	per annum	\$2,000.00
Parking Fees - Charter Aircraft						
Single Engine (same aircraft) - per annum	Yes	No		\$2,000.00	per annum	\$2,500.00
Single Engine (alternating aircraft) - per quarter	Yes	No		\$850.00	per quarter	\$1,000.00
Twin Engine (same aircraft) - per annum	Yes	No		\$3,700.00	per annum	\$5,000.00
Twin Engine (alternating aircraft) - per quarter	Yes	No		\$1,300.00	per quarter	\$2,000.00
Rotary Winged Aircraft (Helicopters)						
Aircraft - Doesn't operate from an airport based hanger - per	Yes	No		\$15/tonne, with a	per landing	\$16.50/tonne,
Manually Required Landing Charge/Fee	Yes	No			per landing	\$100 + twice the applicable landing charge
As per applicable Temporary User Agreement - per square metre, per year	Yes	No		\$15.00	per m2 per annum	\$ 16.50
Minimum Charge per year	Yes	No		\$555.00	per annum	\$ 1,000.00
Head Tax Fitzroy Crossing						
Regular Passenger Traffic and Charter Operations with a seating capacity exceeding 30 passengers - per embarking head	Yes	No		\$7.50	per passenger	\$ 10.00
Aircraft Parking Fees						
For aircraft under 20 tonne - per day	Yes	No		\$15.00	per day	\$ 20.00
For aircraft over 20 tonne - per day	Yes	No		\$30.00	per day	\$ 40.00
Water Rates and Charges						
Annual Rate					\$446.63/serviceable lease area/year	As per applicable Water Corporation charge
Consumption Charge					\$5.396c/1000liters	As per applicable Water Corporation charge
Minimum Charges						
Minimum Invoice Charge per month	Yes	No		\$14.00	per invoice	\$ 25.00
Derby Wharf						
The CEO is authorised to negotiate with commercial proponents on the condition that any proposal is presented to the Ports Working Group						
Wharfage Rates						

44

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
General Cargo - per tonne or m3 whichever is greater	Yes	No		\$9.75	Greater of per tonne or m3	\$ 10.00
Feed - Primary Producer - per tonne or m3 whichever is greater	Yes	No		\$3.50	Greater of per tonne or m3	\$ 3.50
Fish including ice - Primary Producer - per tonne or m3 whichever is greater	Yes	No		\$7.00	Greater of per tonne or m3	\$ 7.00
Bulk fuel by Road Tanker - per kilolitre	Yes	No		\$13.85	per kilolitre	\$ 15.00
Bulk Minerals - per tonne	Yes	No		\$6.75	per tonne	\$ 6.75
20-30 Foot Empty Containers - per TEU * - roll on ramp charge (per tonne or m3 whichever is greater)	Yes	No		\$60.00	per TEU	\$ 65.00
20-30 Foot Loaded Containers - per TEU * - roll on ramp charge (per tonne or m3 whichever is greater)	Yes	No		\$210.00	per TEU	\$ 220.00
40-45 Foot Empty Containers - per TEU * - roll on ramp charge (per tonne or m3 whichever is greater)	Yes	No		\$120.00	per TEU	\$ 130.00
40-45 Foot Loaded Containers - per TEU * - roll on ramp charge (per tonne or m3 whichever is greater)	Yes	No		\$415.00	per TEU	\$ 425.00
Livestock (Cattle)	Yes	No		\$2.70	each	\$ 2.85
Change of booking < 24hrs notice	Yes	No		\$265.00	each	\$ 265.00
* TEU = twenty-foot equivalent units. A twenty-foot equivalent unit is a measure of containerised cargo. In metric units this is 6.10 m (length) x 2.44 m (width) / (per tonne or m3 whichever is greater) x 2.59 m (height), or approximately 39m ³						
Berthage Dues						
Vessels over 200 GRT (Max 3hr period) - per tonne or Lm	Yes	No		\$1.20	per tonne or lineal metre	\$ 2.00
Vessels over 200 GRT (Max 3hr period) - minimum charge	Yes	No		\$255.00	each	\$ 270.00
Vessels under 200GRT (Max 3hr period) - per tonne or Lm	Yes	No		\$1.20	per tonne or lineal metre	\$ 2.00
Vessels under 200GRT (Max 3hr period) - minimum charge	Yes	No		\$130.00	each	\$ 140.00
Passenger/Charter Vessels (Max 3hr period) - per metre	Yes	No		\$6.50	per metre	\$ 7.00
Passenger/Charter Vessels (Max 3hr period) - minimum charge	Yes	No		\$130.00	each	\$ 140.00
Barging Vessels - per berthage	Yes	No		\$160.00	each	\$ 170.00
Storage Fees						
Cargo Storage: 1-3 Days - rate greater of per tonne or per m3 per day	Yes	No		\$0.60	Greater of per tonne or m3	\$ 0.65
Cargo Storage: 4-10 Days - rate greater of per tonne or per m3 per day	Yes	No		\$1.60	Greater of per tonne or m3	\$ 1.70
Cargo Storage: >10 Days - rate greater of per tonne or per m3 per day	Yes	No		\$4.50	Greater of per tonne or m3	\$ 4.75
It is the responsibility of the transporters of goods, to notify the Council of shipping/barging movements and quantities						
Security Officer - Minimum Charge of 2 hours						
Labour/Security Officer per hour *	Yes	No		125.00	per hour	\$ 135.00
Labour/Security Officer per hour at time and a half *	Yes	No		185.00	per hour	\$ 200.00
Labour/Security Officer per hour at Double time *	Yes	No		250.00	per hour	\$ 269.00
Labour/Security Officer per hour at Double time and a half *	Yes	No			per hour	\$ 337.50
* minimum per half hour increments						
Water Sales						
Water per litre - Caravans, Campers Etc FX	YES	No		\$0.10	per litre	\$ 0.10
Water Delivery						
Water per 1,000Lt - sourced from tanks onsite Includes Admin Fee, Water Cost and Headworks/Infrastructure Charge	Yes	No		\$19.80	per kilolitre	\$ 21.00
Delivery of Water to Barge at Wharf - Delivered by Truck Minimum Charge of \$14.00 per invoice per month	Yes	No		Cost plus 10%	per litre	Cost plus 10%
	Yes	No		\$14.00	each	\$ 14.50
Land Space						
As per applicable Temporary User Agreement - per square metre, per year (< 1,000m ²)	Yes	No		\$15.75	per m ² per annum	\$ 32.00
As per applicable Temporary User Agreement - per square metre, per year (= > 1,000m ²)	Yes	No		\$15.75	per m ² per annum	\$32,000 + \$16/m ² for the area over 1,000m ²
As per applicable Temporary User Agreement - per square metre, per year (Boat Trailer Storage Area Only)	Yes	No		15.75	per m ² per annum	\$ 16.00

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Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Minimum Charge per year	Yes	No		\$555.00	per annum	\$ 2,500.00
13 Economic Services						
Fitzroy Crossing Visitor Centre						
Souvenirs - At Manufacturer Recommended Retail Price	Yes	No		RRP	each	RRP
Commissionable Souvenirs and Art Work	Yes	No		12.5% - 20%	% of sales	12.5% - 20%
All tours and bus ticket prices as per tour and bus companies pricing structure						
Tours and Accommodation Commission where applicable	Yes	No		10% - 20%	% of sales	10% - 20%
Greyhound Bus Ticket Sales Commission	Yes	No		5% - 20%	% of sales	5% - 20%
Greyhound Freight Commission	Yes	No		20%	% of freight value	20%
Greyhound Freight Handling Fee - Per Item	Yes	No		\$1.10	each	\$ 1.10
Integrity Bus Ticket Sales Commission	Yes	No		15%	% of sales	15%
Booking Fee - Non-Commissionable product	Yes	No		\$5.50	each	\$ 5.50
Building Control						
Applications for Building and or Demolition Permits - In accordance with Building Act 2011 (s. 16(1))						
Certified Application for a Building Permit (s. 16(1))						
Minimum Fee	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
(a) For building work for a Class 1 or Class 10 building or incidental structure - * Value of the building work as determined by the relevant permit authority	No	Yes	Building Regulations 2012 Schedule 2	0.19 % of the estimated value of the building work but not less than \$105		0.19 % of the estimated value of the building work but not less than \$110
(b) For building work for a Class 2 to Class 9 building or incidental structure - * Value of the building work as determined by the relevant permit authority	No	Yes	Building Regulations 2012 Schedule 2	0.09 % of the estimated value of the building work but not less than \$105		0.09 % of the estimated value of the building work but not less than \$110
Uncertified Application for a Building Permit (s. 16(1))						
Minimum Fee	No	Yes	Building Regulations 2012 Schedule 2	0.32 % of the estimated value of the building work but not less than \$105	each	0.32 % of the estimated value of the building work but not less than \$110
Application for a Certificate of Design Compliance (CDC) for Class 2-9 building works (commercial) in the Shire	No	Yes	Building Regulations 2012 Schedule 2	\$450 plus 0.1% of the estimated value of works		\$450 plus 0.1% of the estimated value of works
Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done.	No	Yes	Building Regulations 2012 Schedule 2	0.38 % estimated (inclusive of GST) value of the building work but not less than \$105		0.38 % estimated (inclusive of GST) value of the building work but not less than \$110
Amendment to existing Building Permit - Minor amendments	No	Yes	Building Regulations 2012 Schedule 2	\$91.12		\$ 91.12
Amendment to existing Building Permit - Major amendment :subject to additional hourly rate depending upon extent of changes (MPBS to confirm)	No	Yes	Building Regulations 2012 Schedule 2	\$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)		\$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)
Building and Construction Industry Training Levy if over \$20,000	No	Yes	Building Regulations 2012 Schedule 2	0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value		0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value
Application for a Demolition Permit (s. 16(1))						
(a) For demolition work in respect of a Class 1 or Class 10 building or incidental structure	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
(b) For demolition work in respect of a Class 2 to Class 9 building	No	Yes	Building Regulations 2012 Schedule 2	\$105.00 for each storey of the building		\$110.00 for each storey of the building
Application to Extend the time during which a Building or Demolition Permit has effect (s. 32(3)(f))	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for Occupancy Permits and Building Approval Certific						

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Application for an Occupancy Permit for a completed building (s. 46)	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for a Temporary Occupancy Permit for an incomplete building (s. 47)	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for modification of an Occupancy Permit for additional use of a building on a temporary basis (s. 48)	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for a Replacement Occupancy Permit for Permanent Change of the building's use, classification (s. 49)	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for an Occupancy Permit or Building Approval Certificate for registration of strata scheme or plan of re- subdivision (s. 50(1) and (2))	No	Yes	Building Regulations 2012 Schedule 2	\$11.60 for each strata unit covered by the application, but not less than \$115.00		\$11.60 for each strata unit covered by the application, but not less than \$110.00
Application for an Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))						
Minimum Fee	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 105.00
* Estimated value of the unauthorised work as determined by the relevant permit authority.	No	Yes	Building Regulations 2012 Schedule 2	0.18% of the estimated value of the unauthorised work* but not less than \$105.00		0.18% of the estimated value of the unauthorised work* but not less than \$110.00
Application for a Building Approval Certificate for a building or an incidental structure in respect of which unauthorised work has been done (s. 51(3))						
Minimum Fee	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application to replace an Occupancy Permit for an existing building (s. 52(1))	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for a Building Approval Certificate for an existing building or an incidental structure where unauthorised work has not been done (s. 52 (2))	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect (s. 65(3)(a))	No	Yes	Building Regulations 2012 Schedule 2	\$105.00	each	\$ 110.00
Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner as defined in Regulation 31 (for each Building Standard in respect of which a Declaration is sought)	No	Yes	Building Regulations 2012, Part 9, Division 3	\$2,160.15	per standard variation	\$ 2,160.15
Inspections of Swimming Pool Enclosures \$57.45, as defined in Regulation 53 (2), Division 2 of the Building Regulations Act 2012. This fee will be charged pro-rata on the Rates Notice for all properties with private swimming pools	No	Yes	Building Regulations 2012, Part 8, Division 2, reg 53 (2)	\$14.36	per annum	\$ 14.36
Swimming Pool re-inspection(s) and per request outside of normal inspection programs (Pursuant to \$6.162 of the Local Government Act 1995)	No	No	LG Act 1995	\$220.00	each	\$ 220.00
Application for approval of Battery Powered Smoke Alarms	No	Yes	Building Regulations 2012, Part 8, Division 3, reg 61 (3) (b)	\$179.40	each	\$ 179.40
Application to search a property for Plans (plus photo copying charges)	Yes	No		52.00	each property	\$ 72.00
Building Services Levy \$45,000 or Less - Set by Building Services Commission						
Building Permit	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Demolition Permit	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011	No	Yes	Building Services Act 2011	\$123.30	each	\$ 123.30
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011	No	Yes	Building Services Act 2011	\$123.30	each	\$ 123.30
Building Services Levy Over \$45,000 - Set by Building Services Commission						
Building Permit	No	Yes	Building Services Act 2011	0.137% of the value of the work	each	0.137% of the value of the work
Demolition Permit	No	Yes	Building Services Act 2011	0.137% of the value of the work	each	0.137% of the value of the work
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	No	Yes	Building Services Act 2011	\$61.65	each	\$ 61.65
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011	No	Yes	Building Services Act 2011	0.274% of the value of the work	each	0.274% of the value of the work

Fee Description	GST	Statutory Fee	Legislation	Fee 2021/22	Fee Unit	Fee 2022/23
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011	No	Yes	Building Services Act 2011	0.274% of the value of the work	each	0.274% of the value of the work
Private Swimming Pool inspection Fees						
Swimming Pool Inspection Fees and Follow Up Inspection Fees. Includes the following: Final Inspection of newly completed pools and pool fencing. Mandatory compliance inspection every four years (to be charged over 4 years); and any subsequent follow up inspections	No	Yes	Building Regulations 2012	58.45	Per Annum	\$ 58.45
14 Other Property and Services						
Plant and Labour Charge Out Rates						
Please note for plant items not specifically listed below, the CEO has the ability to approve hire and set rates on a per request basis						
Council Policy						
Plant Item						
Loader Kubota	Yes	No		\$70.00	per hour	\$ 76.00
Tractor - 4000kg - 6000kg	Yes	No		\$70.00	per hour	\$ 76.00
John Deere Tractor 6630	Yes	No		\$100.00	per hour	\$ 108.00
Tip Truck - up to 4T	Yes	No		\$95.00	per hour	\$ 103.00
Road Broom (Tractor Drawn)	Yes	No		\$120.00	per hour	\$ 130.00
Road Sweeper (Kubota Loader)	Yes	No		\$100.00	per hour	\$ 108.00
Tractor and Slasher	Yes	No		\$120.00	per hour	\$ 130.00
Plate Compactor	Yes	No		\$35.00	per hour	\$ 38.00
Litter Vacuum	Yes	No		\$55.00	per hour	\$ 60.00
Ute	Yes	No		\$40.00	per hour	\$ 44.00
Backhoe	Yes	No		\$80.00	per hour	\$ 87.00
12 Seater Bus	Yes	No		\$40.00	per hour	\$ 44.00
Truck 13T	Yes	No		\$135.00	per hour	\$ 146.00
Mower - Kubota Ride-On	Yes	No		\$55.00	per hour	\$ 60.00
All Plant items are charged per hour of usage, Plus Day Labour Charge Materials						
Staff Charge Out Rates - A minimum of one hour applies (with charges per hour, or part thereof)	Yes	No		Cost plus 30%	per hour	Cost plus 30%
Staff Charge Out Rates: 6am to 6pm Monday to Friday - Per Hour (if not otherwise stated in this Fees & Charegs Schedule)						
Labour - Operator/Administration	Yes	No		\$105.00	per hour	\$ 111.00
Labour - Leading Hand/Supervisor/Technical Officer	Yes	No		\$132.00	per hour	\$ 139.00
Manager (e.g. Works and Services)	Yes	No		\$180.00	per hour	\$ 189.00
Executive (e.g. Director Technical & Development Services)	Yes	No		\$205.00	per hour	\$ 216.00
Labour - Leading Hand/Supervisor/Technical Officer	Yes	No		\$264.00	per hour	\$ 278.00
Manager (e.g. Works and Services)	Yes	No		\$360.00	per hour	\$ 378.00
Executive (e.g. Director Technical & Development Services)	Yes	No		\$410.00	per hour	\$ 431.00
Standpipe Water						
Water taken from Standpipe at Shire Depot - per kilolitre	No	No		\$3.50	per kilolitre	\$ 3.50

7.5 STATEMENT OF FINANCIAL ACTIVITY - JULY 2022**File Number: 5179****Author: Alan Thornton, Acting Director of Corporate Services****Responsible Officer: Amanda Dexter, Chief Executive Officer****Authority/Discretion: Information****SUMMARY**

This report provides a summary of Council's financial position for the period ending 31 July 2022.

DISCLOSURE OF ANY INTEREST

NIL.

BACKGROUND

Pursuant to section 6.4 of the *Local Government Act 1995* and regulation 34(4) of the *Local Government (Financial Management) Regulations 1996* (the Regulations), a Local Government is to prepare, on a monthly basis, a statement of financial activity that reports on the Shire's financial performance in relation to its adopted/amended budget.

The Shires Financial Reports are produced in accordance with the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996* as amended. Regulation 34 of the *Local Government (Financial Management) Regulations 1996* requires that Local Governments produce a monthly statement of financial activity and such other supporting information as is considered relevant by the Local Government.

The Shires financial reporting framework provides Council, management and employees with a broad overview of the Shire's wide financial position.

STATUTORY ENVIRONMENT

In accordance with the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*, a Statement of Financial Activity is required to be presented to Council as a minimum requirement.

Section 6.4 of the *Local Government Act 1995* provides for the preparation of financial reports.

In accordance with Regulation 34 (5) of the *Local Government (Financial Management) Regulations 1996*, a report must be compiled on variances greater than the materiality threshold adopted by Council of \$30,000 or 10% whichever is the greater. As this report is composed at a program level, variance commentary considers the most significant items that comprise the variance.

POLICY IMPLICATIONS

F3 – Significant Accounting Policies

F4 – Sundry Debtors Collection

F5 – Outstanding Rates Collection

F13 – Reserve Accounts

F16 – Cash Flow Management

F17 – Investments

FINANCIAL IMPLICATIONS

Expenditure for the period ending has been incurred in accordance with the 2022/23 Annual Budget as adopted by Council at its meeting held 28 July 2022 (Minute No. 94/22 refers) budget parameters, which have been structured on financial viability and sustainability principles.

Details of any budget variation in excess of \$30,000 (year to date) follow. There are no other known events which may result in a material non-recoverable financial loss or financial loss arising from an uninsured event.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Financial:	Possible	Moderate	Medium	The completion of the Monthly Financial Activity Statement report is a control that monitors this risk

CONSULTATION

Internal consultation within the Corporate Services Department.

External consultation with Moore Stephens.

COMMENT

This is a monthly process advising Council of the current financial position of the Shire.

Financial integrity is essential to the operational viability of the Shire but also as the custodian of community assets and service provision. An ability to monitor and report on financial operations, activities and capital projects is imperative to ensure that financial risk is managed at acceptable levels of comfort.

The ability for the Shire to remain financially sustainable is a significant strategy for a region that is continually under pressure from the pastoral industry, private enterprise and State Government obligations for the ongoing development of infrastructure and services.

Any material variances are highlighted in the Operating Statement and included by way of note to the Operating Statement (as attached)

Attached to the Agenda is a copy of:

- Statement of Financial Activity by Nature and Type

Notes related to –

- Significant Accounting Policies
- Net Current Financial Position
- Capital – Acquisition, Funding and Disposal
- Cash and Investments
- Budget Amendments
- Trust Fund Movements
- Material Variances
- Grants and Contributions
- Rating Information
- Cash Backed Reserves
- Receivables
- Payables; and
- Summary Graphs.

Comments are required for variances that are more than 10% of budget or \$30,000 whichever is the greater.

Note: At the time of preparing the attached financials the Annual Financial Report has not been finalised and therefore the surplus from 2020/21, as displayed, may change due to year end and audit adjustments.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. **Management Information Report - 31 July 2022** [↓](#) 
2. **Monthly Financial Statements - 31 July 2022** [↓](#) 

RECOMMENDATION

That the Audit Committee recommends that Council:

1. **RECEIVES the Monthly Financial Management Report incorporating the Statement of Financial Activity for the period ending 31st July 2022.**

Management Information Report Period Ending 31 July 2022

MANAGEMENT COMMENTS

Issue	Priority	Management Comments
The detailed capital expenditure budget has not been uploaded into the accounting system. July statements have been amended to include the capital budget.	Medium	This is a priority item. Uploading of capital expenditure budget is being finalised and will be completed in the near future.
Loan journals as at 30 June 2022 are yet to be processed. We have amended on the face of the statements the current and non-current loan liabilities for year end.	Medium	This is a priority item. The current and non-current loan liability journal is being processed by finance staff and will be finalised in August 2022.
Although we acknowledge a significant provision for impairment exists, the debtors aged trial balance includes invoices totalling \$384,169 outstanding for over 90 days, and debtors with credit balances totalling \$64,221.	Medium	Outstanding debts are being reviewed as a priority and have been identified as debts under negotiation, currently in liquidation process, on payment arrangement with the Shire, or have been sent to CS Legal for further legal action.
At the time of preparing the attached Statement of Financial Activity, the Annual Financial Report for 30 June 2021 has not been finalised, therefore the closing surplus may change from the current \$7,714,323 due to year end and audit adjustments.	Low	Awaiting completion of 2020/21 Annual Financial Report

**Moore Australia**

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10 August 2022

Mrs Amanda Dexter
Chief Executive Officer
Shire Of Derby/West Kimberley
PO Box 94
DERBY WA 6728

Dear Amanda

ACCOUNTING SERVICE INFORMATION REPORT FOR THE PERIOD ENDED 31 JULY 2022

We advise we have completed the compilation of your Statutory Monthly Statement of Financial Activity (by Statutory Reporting Program) for the month ended 31 July 2022 and enclose our Compilation Report and Statements.

We are required under APES 315 *Compilation of Financial Information* to report certain matters in our compilation report. Other matters which arise during the course of our compilation that we wish to bring to your attention are raised in this report.

It should be appreciated, our procedures are designed primarily to enable us to compile the monthly financial statements and therefore may not bring to light all weaknesses in systems and procedures, or all financial matters of interest to management and Council, which may exist. However, we aim to use our knowledge of the Shire's financial operations gained during our work to make comments and suggestions, which, we hope, will be useful to you.

Please note in order to meet legislative requirements, details and explanations of the material variances between the year to date actuals and year to date budget need to be completed by Shire staff, as required by *Local Government (Financial Management) Regulation 34(1) (d)*.

COMMENTS/SUGGESTIONS

Attached is a list of comments/suggestions derived from compiling the statement of financial activity and other end of month review services.

MATTERS FOR MANAGEMENT ATTENTION:

Please complete the Statutory Monthly Financial Statements by completing Note 13 – Explanation of Material Variances by providing a comment for each item where the Council's YTD Budget and YTD Actual are over the variance threshold. These items are indicated with a ▼ or ▲.

In the Management Information Report which follows, we have raised matters we wish to draw to management's attention.

Should you wish to discuss any matter relating to our service or any other matter, please do not hesitate to contact us.

Yours sincerely

A handwritten signature in black ink, appearing to read "Russell Barnes".


Russell Barnes
Director
Moore Australia (WA) Pty Ltd

Moore Australia (WA) Pty Ltd trading as agent – ABN 99 433 544 961.
An independent member of Moore Global Network Limited - members in principal cities throughout the world.
Liability limited by a scheme approved under Professional Standards Legislation.

**Shire of Derby/West Kimberley
Management Information Report**

Period Ending
31 July 2022

Topic	Item	First Identified	Explanation	Action Required	Priority
Budget	Capital Expenditure	July 2022	The detailed capital expenditure budget has not been uploaded into the accounting system. July statements have been amended to include the capital budget.	We recommend capital works budget allocations be processed in the general ledger in line with the adopted budget.	Medium
Borrowings	Loan repayments	July 2022	Loan journals as at 30 June 2022 are yet to be processed. We have amended on the face of the statements the current and non-current loan liabilities for year end.	We recommend a journal entry to record the current and non-current portion of loan liabilities	Medium
Subsidiary ledgers	Outstanding	July 2022	Although we acknowledge a significant provision for impairment exists, the debtors aged trial balance includes invoices totalling \$384,169 outstanding for over 90 days, and debtors with credit balances totalling \$64,221.	We recommend reviewing overdue debtors collection procedures to ensure debtors outstanding for over 30 days are subject to regular review and reminder notices are issued to improve the collection rate. We recommend debtors with credit balances be investigated and remedied.	Medium
Funding Surplus	Opening Surplus	July 2022	At the time of preparing the attached Statement of Financial Activity, the Annual Financial Report for 30 June 2021 has not been finalised, therefore the closing surplus may change from the current \$7,714,323 due to year end and audit adjustments.	None required.	Low

Approval:  Russell Barnes, Director

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10 August 2022

Mrs Amanda Dexter
Chief Executive Officer
Shire of Derby/West Kimberley
PO Box 94
DERBY WA 6728

Dear Amanda

COMPILATION REPORT TO THE SHIRE OF DERBY/WEST KIMBERLEY

We have compiled the accompanying Local Government special purpose financial statements of the Shire of Derby/West Kimberley, which comprise the Statement of Financial Activity (by Statutory Reporting Program), a summary of significant accounting policies and other explanatory notes for the period ending 31 July 2022. The financial statements have been compiled to meet compliance with the *Local Government Act 1995* and associated Regulations.

THE RESPONSIBILITY OF THE SHIRE OF DERBY/WEST KIMBERLEY

The Shire of Derby/West Kimberley are solely responsible for the information contained in the special purpose financial statements and are responsible for the maintenance of an appropriate accounting system in accordance with the relevant legislation.

OUR RESPONSIBILITY

On the basis of information provided by the Shire of Derby/West Kimberley we have compiled the accompanying special purpose financial statements in accordance with the requirements of the *Local Government Act 1995*, associated Regulations and APES 315 *Compilation of Financial Information*.

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the Shire of Derby/West Kimberley provided, in compiling the financial statements. Our procedures do not include verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

The Local Government special purpose financial statements were compiled exclusively for the benefit of the Shire of Derby/West Kimberley. We do not accept responsibility to any other person for the contents of the special purpose financial statements.

A handwritten signature in black ink, appearing to read 'Russell Barnes'.

Russell Barnes
Director
[Moore Australia \(WA\) Pty Ltd](http://www.moore-australia.com.au)

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SHIRE OF DERBY-WEST KIMBERLEY
MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 31 July 2022

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Statement of Financial Activity by Nature or Type	5
Basis of Preparation	6
Note 1 Statement of Financial Activity Information	7
Note 2 Cash and Financial Assets	8
Note 3 Receivables	9
Note 4 Other Current Assets	10
Note 5 Payables	11
Note 6 Capital Acquisitions	12
Note 7 Borrowings	14
Note 8 Reserve Accounts	15
Note 9 Other Current Liabilities	16
Note 10 Operating grants and contributions	17
Note 11 Non operating grants and contributions	18
Note 12 Trust Fund	19
Note 13 Explanation of Material Variances	20

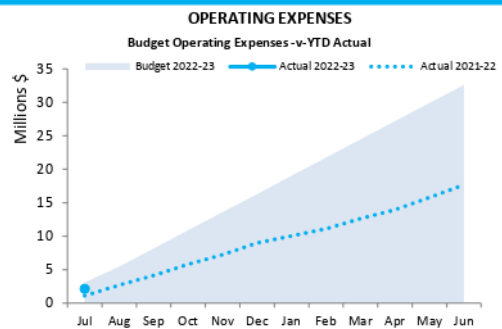
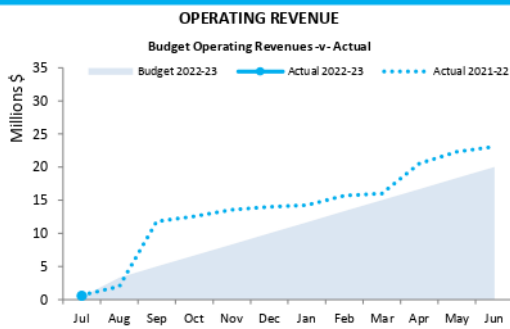
Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 1

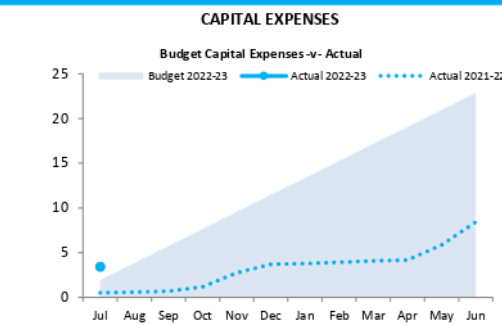
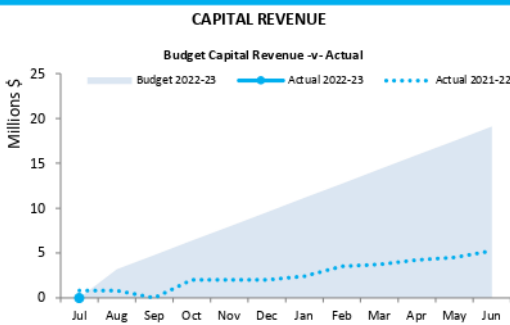
**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2022**

SUMMARY INFORMATION - GRAPHS

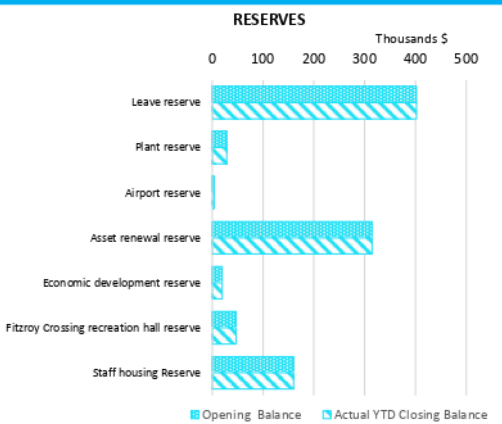
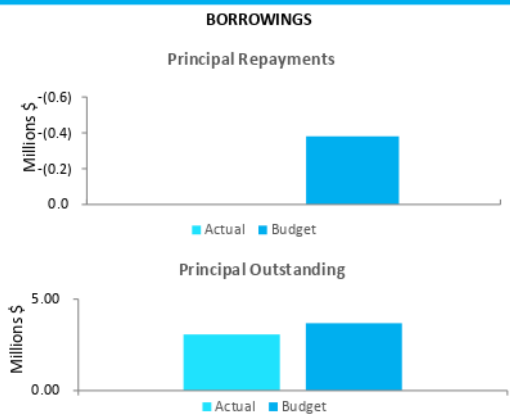
OPERATING ACTIVITIES



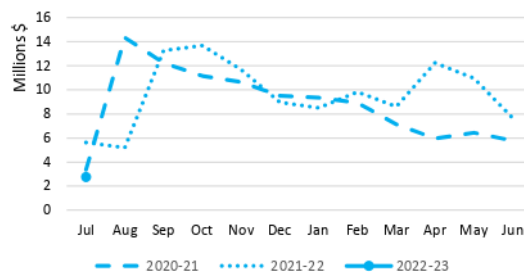
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 2

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2022**

EXECUTIVE SUMMARY

Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$7.67 M	\$7.67 M	\$7.68 M	\$0.02 M
Closing	\$0.00 M	\$3.93 M	\$2.72 M	(\$1.20 M)

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$	% of total
Unrestricted Cash	\$5.90 M	85.8%
Restricted Cash	\$0.98 M	14.2%

Refer to Note 2 - Cash and Financial Assets

Payables		
	\$	% Outstanding
Trade Payables	\$3.92 M	
0 to 30 Days		64.5%
Over 30 Days		35.5%
Over 90 Days		0.3%

Refer to Note 3 - Payables

Receivables		
	\$	% Collected
Rates Receivable	\$1.18 M	7.9%
Trade Receivable	\$1.34 M	
Over 30 Days		71.2%
Over 90 Days		48.7%

Refer to Note 3 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$5.43 M)	(\$2.31 M)	(\$1.55 M)	\$0.76 M

Refer to Statement of Financial Activity

Rates Revenue		
	\$	% Variance
YTD Actual	(\$0.00 M)	
YTD Budget	\$0.00 M	0.0%

Refer to Statement of Financial Activity

Operating Grants and Contributions		
	\$	% Variance
YTD Actual	\$0.36 M	
YTD Budget	\$0.20 M	82.0%

Refer to Note 10 - Operating Grants and Contributions

Fees and Charges		
	\$	% Variance
YTD Actual	\$0.22 M	
YTD Budget	\$0.20 M	11.2%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$3.33 M)	(\$1.43 M)	(\$3.41 M)	(\$1.98 M)

Refer to Statement of Financial Activity

Proceeds on sale		
	\$	%
YTD Actual	\$0.00 M	
Adopted Budget	\$0.00 M	0.0%

Refer to Note 5 - Disposal of Assets

Asset Acquisition		
	\$	% Spent
YTD Actual	\$3.41 M	
Adopted Budget	\$22.89 M	(85.1%)

Refer to Note 6 - Capital Acquisitions

Capital Grants		
	\$	% Received
YTD Actual	\$0.00 M	
Adopted Budget	\$19.56 M	(100.0%)

Refer to Note 6 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$1.09 M	\$0.00 M	\$0.00 M	\$0.00 M

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	\$0.00 M
Interest expense	\$0.00 M
Principal due	\$3.07 M

Refer to Note 7 - Borrowings

Reserves	
Reserves balance	\$0.98 M
Interest earned	\$0.00 M

Refer to Note 8 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

**KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 31 JULY 2022**

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, and other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates, reimbursements etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

NATURE OR TYPE DESCRIPTIONS

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets. Excluding Land.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 4

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

BY NATURE OR TYPE

	Ref	Adopted Budget	YTD Budget	YTD Actual	Variance \$	Variance %	Var.
	Note	(a)	(b)	(c)	(c) - (b)	((c) - (b))/(b)	
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	7,668,065	7,668,065	7,683,734	15,669	0.20%	
Revenue from operating activities							
Rates		8,588,437	0	(2,154)	(2,154)	0.00%	
Operating grants, subsidies and contributions	10	5,565,182	196,107	356,856	160,749	81.97%	▲
Fees and charges		5,003,258	202,109	224,842	22,733	11.25%	▲
Interest earnings		188,912	850	13,781	12,931	1521.29%	▲
Other revenue		694,155	17,559	6,909	(10,650)	(60.65%)	▼
		20,039,944	416,625	600,234	183,609	44.07%	
Expenditure from operating activities							
Employee costs		(11,936,453)	(992,104)	(716,724)	275,380	27.76%	▲
Materials and contracts		(10,541,715)	(1,436,455)	(659,029)	777,426	54.12%	▲
Utility charges		(911,688)	(58,592)	(44,438)	14,154	24.16%	▲
Depreciation on non-current assets		(7,131,200)	(594,266)	0	594,266	100.00%	▲
Interest expenses		(102,989)	0	(11,275)	(11,275)	0.00%	▼
Insurance expenses		(1,342,900)	(111,908)	(696,385)	(584,477)	(522.28%)	▼
Other expenditure		(633,708)	(131,967)	(22,075)	109,892	83.27%	▲
		(32,600,653)	(3,325,292)	(2,149,926)	1,175,366	(35.35%)	
Non-cash amounts excluded from operating activities	1(a)	7,131,200	594,266	0	(594,266)	(100.00%)	▼
Amount attributable to operating activities		(5,429,509)	(2,314,401)	(1,549,692)	764,709	(33.04%)	
Investing activities							
Proceeds from non-operating grants, subsidies and contributions	11	19,555,173	0	0	0	0.00%	
Payments for property, plant and equipment and infrastructure	6	(22,886,426)	(1,425,356)	(3,409,393)	(1,984,037)	(139.20%)	▼
Amount attributable to investing activities		(3,331,253)	(1,425,356)	(3,409,393)	(1,984,037)	139.20%	
Financing Activities							
Proceeds from new debentures	7	1,000,000	0	0	0	0.00%	
Transfer from reserves	8	474,476	0	0	0	0.00%	
Repayment of debentures	7	(381,779)	0	0	0	0.00%	
Amount attributable to financing activities		1,092,697	0	0	0	0.00%	
Closing funding surplus / (deficit)	1(c)	0	3,928,308	2,724,649	(1,203,659)	30.64%	▼

KEY INFORMATION

pq Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 13 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2022**

BASIS OF PREPARATION

BASIS OF PREPARATION

The financial report has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying Regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to these financial statements.

SIGNIFICANT ACCOUNTING POLICIES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities not readily apparent from other sources.

Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimation of fair values of certain financial assets
- estimation of fair values of fixed assets shown at fair value
- impairment of financial assets

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 08 August 2022

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Notes	Adopted Budget	YTD Budget (a)	YTD Actual (b)
Non-cash items excluded from operating activities		\$	\$	\$
Adjustments to operating activities				
Add: Depreciation on assets		7,131,200	594,266	0
Total non-cash items excluded from operating activities		7,131,200	594,266	0

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening 30 June 2022	Last Year Closing 30 June 2022	Year to Date 31 July 2022
Adjustments to net current assets				
Less: Reserves - restricted cash	8	(975,801)	(975,800)	(975,800)
Add: Borrowings	7	0	395,335	395,335
Add: Provisions employee related provisions	9	402,441	402,441	402,441
Total adjustments to net current assets		(573,360)	(178,024)	(178,024)

(c) Net current assets used in the Statement of Financial Activity

Current assets				
Cash and cash equivalents	2	11,335,343	11,335,343	6,877,833
Rates receivables	3	1,312,090	1,326,222	1,182,155
Receivables	3	1,026,287	1,049,165	1,341,725
Other current assets	4	60,573	45,891	45,891
Less: Current liabilities				
Payables	5	(4,234,970)	(4,241,630)	(4,891,698)
Borrowings	7	0	(395,335)	(395,335)
Other liabilities	9	(679,631)	(679,631)	(679,631)
Provisions	9	(578,267)	(578,267)	(578,267)
Less: Total adjustments to net current assets	1(b)	(573,360)	(178,024)	(178,024)
Closing funding surplus / (deficit)		7,668,065	7,683,734	2,724,649

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash On Hand	Cash and cash equivalents	1,750	0	1,750	0	Cash on Hand	Nil	Nil
Municipal Bank Account	Cash and cash equivalents	1,818,795	0	1,818,795	0	ANZ	Variable	Nil
CBA Bank Acc - Fitzroy Deposits	Cash and cash equivalents	112,166	0	112,166	0	CBA	Nil	Nil
Municipal Investment Account	Cash and cash equivalents	3,969,322	0	3,969,322	0	ANZ	Variable	Nil
Reserve Bank Account	Cash and cash equivalents	0	975,800	975,800	0	ANZ	0.40%	Aug-22
Trust Cash at Bank	Cash and cash equivalents	0	0	0	295,981	ANZ	Nil	Nil
Total		5,902,033	975,800	6,877,833	295,981			
Comprising								
Cash and cash equivalents		5,902,033	975,800	6,877,833	295,981			
		5,902,033	975,800	6,877,833	295,981			

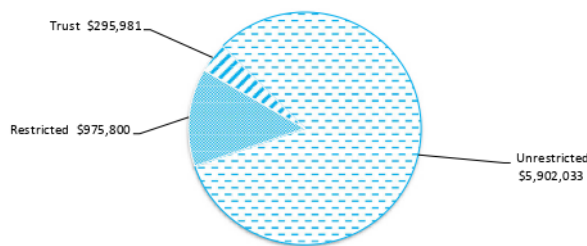
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



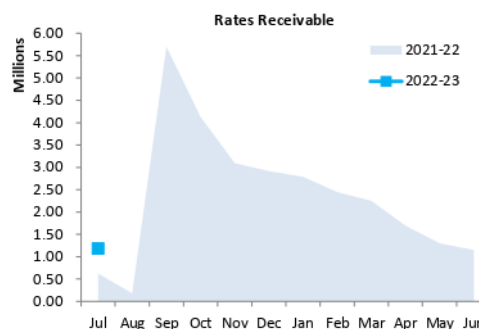
Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 8

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

**OPERATING ACTIVITIES
NOTE 3
RECEIVABLES**

Rates receivable	30 Jun 2022	31 Jul 2022
	\$	\$
Opening arrears previous years	2,274,863	1,794,772
Levied this year	7,626,940	(2,154)
Less - collections to date	(8,107,031)	(141,913)
Gross rates collectable	1,794,772	1,650,705
Allowance for impairment of rates receivable	(468,550)	(468,550)
Net rates collectable	1,326,222	1,182,155
% Collected	81.9%	7.9%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(64,221)	291,586	164,927	12,839	384,169	789,300
Percentage	(8.1%)	36.9%	20.9%	1.6%	48.7%	
Balance per trial balance						
Sundry receivable						789,300
GST receivable						915,011
Allowance for impairment of receivables from contracts with customers						(367,835)
Rates pensioner rebates						5,249
Total receivables general outstanding						1,341,725

Amounts shown above include GST (where applicable)

KEY INFORMATION

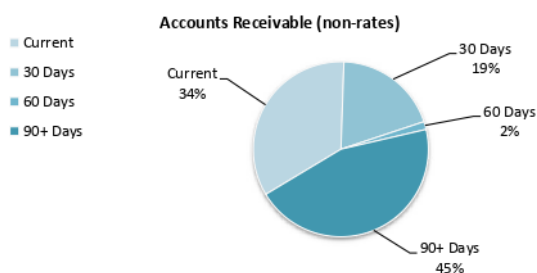
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 9

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

OPERATING ACTIVITIES
NOTE 4
OTHER CURRENT ASSETS

	Opening Balance 1 July 2022	Asset Increase	Asset Reduction	Closing Balance 31 July 2022
	\$	\$	\$	\$
Other current assets				
Inventory				
Fuel	22,706	0	0	22,706
Stock on hand	37,867	0	0	37,867
Accrued income	(14,682)	0	0	(14,682)
Total other current assets	45,891	0	0	45,891
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 10

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

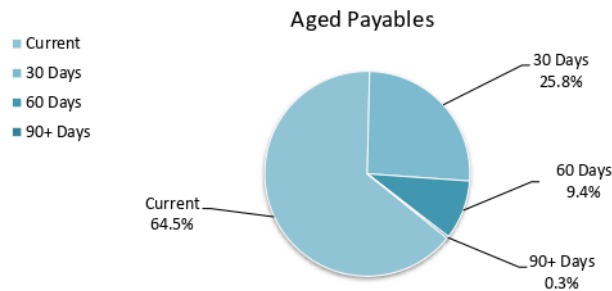
**OPERATING ACTIVITIES
NOTE 5
PAYABLES**

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	2,529,076	1,009,372	367,160	12,843	3,918,451
Percentage	0%	64.5%	25.8%	9.4%	0.3%	
Balance per trial balance						
Sundry creditors						3,918,451
ATO liabilities						268,586
Other payables						499,568
Accrued expenses						899
Payroll creditors						5,981
Prepaid rates						198,213
Total payables general outstanding						4,891,698

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



Please refer to the compilation report

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

**INVESTING ACTIVITIES
NOTE 6
CAPITAL ACQUISITIONS**

Capital acquisitions	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	1,000,000	83,333	34,582	(48,751)
Furniture & Equipment	29,442	0	0	0
Plant & Equipment	742,900	0	0	0
Infrastructure Roads	15,824,284	1,318,690	3,331,306	2,012,616
Infrastructure Footpaths	280,000	23,333	0	(23,333)
Infrastructure Drainage	50,000	0	0	0
Infrastructure Parks & Ovals	0	0	42,964	42,964
Infrastructure Airports	3,000,000	0	0	0
Infrastructure - Wharf	100,000	0	0	0
Infrastructure Other	1,859,800	0	541	541
Payments for Capital Acquisitions	22,886,426	1,425,356	3,409,393	1,984,037
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	19,555,173	0	0	0
Borrowings	1,000,000	0	0	0
Cash backed reserves				
Asset renewal reserve	314,511	0	0	0
Staff housing Reserve	159,965	0	0	0
Contribution - operations	1,856,777	1,425,356	3,409,393	1,984,037
Capital funding total	22,886,426	1,425,356	3,409,393	1,984,037

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Initial recognition and measurement for assets held at cost

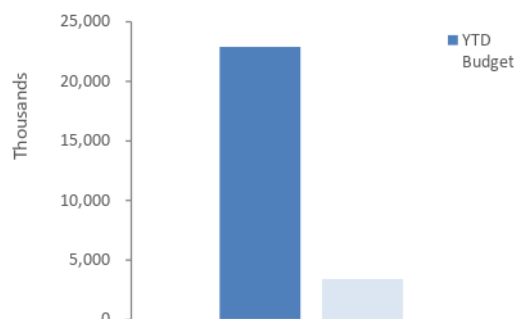
Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Please refer to the compilation report

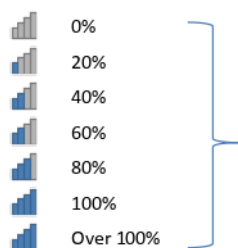
Payments for Capital Acquisitions



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

INVESTING ACTIVITIES
NOTE 6
CAPITAL ACQUISITIONS (CONTINUED)

Capital expenditure total
Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

Account Description		Year to Date Actual
Capital Expenditure		
Buildings		
	4080710 WELFARE - Building (Capital)	0
	4090110 STF HOUSE - Building (Capital)	24,030
	4110310 REC - Other Rec Facilities Building (Capital)	0
	4120110 ROADC - Building (Capital)	9,802
	4120710 WATER - Building (Capital)	750
	4090210 OTH HOUSE - Building (Capital)	0
	4100710 COM AMEN - Building (Capital)	0
	Buildings Total	34,582
Infrastructure Roads		
	4120140 ROADC - Roads Built Up Area - Council Funded	641,413
	4120142 ROADC - Roads Outside BUA - Gravel - Council Funded	598,288
	4120144 ROADC - Roads Built Up Area - Roads to Recovery	69,196
	4120148 ROADC - Roads Built Up Area - Regional Road Group	59,775
	4120158 ROADC - Roads Outside BUA - Gravel - Flood Damage	1,962,635
	Infrastructure Roads Total	3,331,306
Infrastructure Parks & Ovals		
	4110370 REC - Infrastructure Parks & Gardens (Capital)	42,964
	Infrastructure Parks & Ovals Total	42,964
Infrastructure Other		
	4050390 OLOPS - Infrastructure Other (Capital)	541
	Infrastructure Other Total	541
	Grand Total	3,409,393

Please refer to the compilation report

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

FINANCING ACTIVITIES
NOTE 7
BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2022	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	
Housing										
Staff Housing	136	51,785	0	0	0	(25,057)	51,785	26,728	0	(2,947)
Staff Housing	146	516,591	0	0	0	(51,394)	516,591	465,197	0	(31,900)
Staff Housing	148	243,688	0	0	0	(19,794)	243,688	223,894	0	(10,722)
Staff Housing		0	0	1,000,000	0	0	0	1,000,000	0	0
Transport										
Wharf Fenders and boat ramp	145	166,351	0	0	0	(28,934)	166,351	137,417	0	(10,940)
Refinance Derby Airport and wharf	152	1,531,820	0	0	0	(192,991)	1,531,820	1,338,829	0	(25,669)
Derby wharf infrastructure	151	251,676	0	0	0	(38,867)	251,676	212,809	0	(7,309)
Economic services										
Derby visitors centre	149	304,610	0	0	0	(24,742)	304,610	279,868	0	(13,402)
Total		3,066,521	0	1,000,000	0	(381,779)	3,066,521	3,684,742	0	(102,889)
Current borrowings		381,779					395,335			
Non-current borrowings		<u>2,684,742</u>					<u>3,289,407</u>			
		3,066,521					3,684,742			

All debenture repayments were financed by general purpose revenue.

The Shire has no unspent debenture funds as at 30th June 2021, nor is it expected to have unspent funds as at 30th June 2022.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

**OPERATING ACTIVITIES
NOTE 8
RESERVE ACCOUNTS**

Reserve accounts

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Eamed	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Council									
Leave reserve	402,441	0	0	0	0	0	0	402,441	402,441
Plant reserve	28,456	0	0	0	0	0	0	28,456	28,456
Airport reserve	3,721	0	0	0	0	0	0	3,721	3,721
Asset renewal reserve	314,511	0	0	0	0	(314,511)	0	0	314,511
Economic development reserve	19,935	0	0	0	0	0	0	19,935	19,935
Fitzroy Crossing recreation hall reserve	46,771	0	0	0	0	0	0	46,771	46,771
Staff housing Reserve	159,965	0	0	0	0	(159,965)	0	0	159,965
	975,800	0	0	0	0	(474,476)	0	501,324	975,800

Please refer to the compilation report

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

OPERATING ACTIVITIES
NOTE 9
OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2022	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 July 2022
		\$		\$	\$	\$
Other current liabilities						
Other liabilities						
- Contract liabilities		227,553	0	0	0	227,553
- Capital grant/contribution liabilities		452,078	0	0	0	452,078
Total other liabilities		679,631	0	0	0	679,631
Employee Related Provisions						
Annual leave		306,559	0	0	0	306,559
Long service leave		271,708	0	0	0	271,708
Total Employee Related Provisions		578,267	0	0	0	578,267
Total other current assets		1,257,898	0	0	0	1,257,898
Amounts shown above include GST (where applicable)						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 10 and 11

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

NOTE 10
OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent operating grant, subsidies and contributions liability					Operating grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	1 July 2022		(As revenue)	31 Jul 2022	31 Jul 2022			
	\$	\$	\$	\$	\$	\$	\$	\$
Operating grants and subsidies								
General purpose funding								
GEN PUR - Financial Assistance Grant - General	0	0	0	0	0	2,297,885	0	0
GEN PUR - Financial Assistance Grant - Roads	0	0	0	0	0	418,288	29,042	0
GEN PUR - Financial Assistance Grant - Aboriginal Access	0	0	0	0	0	294,586	0	0
Law, order, public safety								
ANIMAL - Grants	0	0	0	0	0	0	0	50,000
Health								
PEST - Grants	0	0	0	0	0	7,500	1,875	0
OTH HEALTH - Grants	0	0	0	0	0	625,000	156,250	228,300
Education and welfare								
WELFARE - Grants	180,400	0	0	180,400	180,400	970,000	0	33,285
WELFARE - Other Income	0	0	0	0	0	310,000	0	0
Community amenities								
COM AMEN - Grants	10,000	0	0	10,000	10,000	0	0	0
Recreation and culture								
REC - Grants	0	0	0	0	0	321,964	0	0
LIBRARY - Other Grants	0	0	0	0	0	5,000	0	0
LIBRARY - Grant - Regional Library Services	0	0	0	0	0	4,000	333	0
OTH CUL - Contributions & Donations - Other Culture	0	0	0	0	0	55,000	0	20,868
OTH CUL - Grants - Other Culture	13,813	0	0	13,813	13,813	30,000	833	0
OTH CUL - Sculptures on the Marsh - Grant	0	0	0	0	0	120,000	0	0
HERITAGE - Grants	23,340	0	0	23,340	23,340	0	0	0
	227,553	0	0	227,553	227,553	5,459,223	188,333	332,453
Operating contributions								
General purpose funding								
RATES - Reimbursement of Debt Collection Costs	0	0	0	0	0	80,000	6,667	0
OTH GOV - Reimbursements	0	0	0	0	0	0	0	397
Health								
HEALTH - Reimbursements	0	0	0	0	0	1,500	375	4,532
OTH HEALTH - Reimbursements	0	0	0	0	0	2,260	565	145
Education and welfare								
WELFARE - Reimbursements	0	0	0	0	0	0	0	3,947
Recreation and culture								
REC - Reimbursements - Other Recreation	0	0	0	0	0	0	0	10,614
LIBRARY - Reimbursements Lost Books	0	0	0	0	0	200	0	0
HERITAGE - Contributions & Donations	0	0	0	0	0	1,999	167	190
OTH CUL - Other Income	0	0	0	0	0	20,000	0	0
Transport								
AERO - Reimbursements - Aerodromes	0	0	0	0	0	0	0	1,011
WATER - Reimbursements	0	0	0	0	0	0	0	2,636
TOUR - Project Other (Souvenir Sales)	0	0	0	0	0	0	0	91
Other property and services								
PRIVATE - Private Works Income	0	0	0	0	0	0	0	840
	0	0	0	0	0	105,959	7,774	24,403
TOTALS	227,553	0	0	227,553	227,553	5,565,182	196,107	356,856

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 17

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

NOTE 11
NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					No operating grants, subsidies and contributions revenue		
	Liability 1 July 2022	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Jul 2022	Current Liability 31 Jul 2022	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Non-operating grants and subsidies								
General purpose funding								
GEN PUR - Financial Assistance Grant - Roads	0	0	0	0	0	350,000	0	0
Law, order, public safety								
OLOPS - Grants	26,238	0	0	26,238	26,238	0	0	0
Health								
OTH HEALTH - Grants	0	0	0	0	0	75,100	0	0
Education and welfare								
WELFARE - Grants	50,000	0	0	50,000	50,000	0	0	0
Community amenities								
COM AMEN - Grants	55,531	0	0	55,531	55,531	0	0	0
Recreation and culture								
SWIM AREAS - Grants	0	0	0	0	0	436,500	0	0
Transport								
ROADC - Regional Road Group Grants (MRWA)	0	0	0	0	0	1,030,188	0	0
ROADC - Roads to Recovery Grant	0	0	0	0	0	1,097,385	0	0
ROADC - Other Grants - Roads/Streets	229,116	0	0	229,116	229,116	700,000	0	0
ROADC - Other Grants - Footpaths	17,074	0	0	17,074	17,074	436,000	0	0
ROADC - Other Grants - Aboriginal Roads	0	0	0	0	0	430,000	0	0
ROADC - Other Grants - Flood Damage	0	0	0	0	0	12,000,000	0	0
AERO - Grants - Aerodromes	1,978	0	0	1,978	1,978	3,000,000	0	0
WATER - Grants	54,334	0	0	54,334	54,334	0	0	0
	434,271	0	0	434,271	434,271	19,555,173	0	0

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 18

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

**NOTE 12
TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance	Amount	Amount	Closing Balance
	1 July 2022	Received	Paid	31 Jul 2022
	\$	\$	\$	\$
Public open spaces	295,981	0	0	295,981
	295,981	0	0	295,981

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 19

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

**OPERATING ACTIVITIES
NOTE 13
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.
The material variance adopted by Council for the 2022-23 year is \$10,000 or 10.00% whichever is the greater.

Nature or type	Var. \$	Var. %	Explanation of positive variances		Explanation of negative variances	
			Timing	Permanent	Timing	Permanent
	\$	%				
Revenue from operating activities						
Operating grants, subsidies and contributions	160,749	81.97%	▲	Timing		
Fees and charges	22,733	11.25%	▲	Timing		
Interest earnings	12,931	1521.29%	▲	Timing		
Other revenue	(10,650)	(60.65%)	▼		Timing	
Expenditure from operating activities						
Employee costs	275,380	27.76%	▲	Timing		
Materials and contracts	777,426	54.12%	▲	Timing		
Utility charges	14,154	24.16%	▲	Timing		
Depreciation on non-current assets	594,266	100.00%	▲	Timing		
Interest expenses	(11,275)	0.00%	▼		Timing	
Insurance expenses	(584,477)	(522.28%)	▼		Timing	
Other expenditure	109,892	83.27%	▲	Timing		
Non-cash amounts excluded from operating activities	(594,266)	(100.00%)	▼		Timing	
Investing activities						
Payments for property, plant and equipment	(1,984,037)	(139.20%)	▼		Timing	
Closing funding surplus / (deficit)	(1,203,659)	30.64%	▼			

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 1

8 NEW BUSINESS OF AN URGENT NATURE

9 NEW AND EMERGING ITEMS FOR DISCUSSION

10 MATTERS FOR WHICH THE MEETING MAY BE CLOSED (CONFIDENTIAL MATTERS)

RECOMMENDATION

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 5.23(2) of the Local Government Act 1995:

10.1 RATES OUTSTANDING JULY 2022

This matter is considered to be confidential under Section 5.23(2) - b, e(ii) and e(iii) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the personal affairs of any person, a matter that if disclosed, would reveal information that has a commercial value to a person, where the information is held by, or is about, a person other than the local government and a matter that if disclosed, would reveal information about the business, professional, commercial or financial affairs of a person, where the information is held by, or is about, a person other than the local government.

10.2 SUNDRY DEBTORS JULY 2022

This matter is considered to be confidential under Section 5.23(2) - b, e(ii) and e(iii) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the personal affairs of any person, a matter that if disclosed, would reveal information that has a commercial value to a person, where the information is held by, or is about, a person other than the local government and a matter that if disclosed, would reveal information about the business, professional, commercial or financial affairs of a person, where the information is held by, or is about, a person other than the local government.

10.3 Rates Exemption Application - A100511

This matter is considered to be confidential under Section 5.23(2) - e(ii) and e(iii) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter that if disclosed, would reveal information that has a commercial value to a person, where the information is held by, or is about, a person other than the local government and a matter that if disclosed, would reveal information about the business, professional, commercial or financial affairs of a person, where the information is held by, or is about, a person other than the local government.

11 DATE OF NEXT MEETING

The next meeting of Audit Committee will be held Thursday, 22 September 2022 in the Council Chambers, Clarendon Street, Derby.

12 CLOSURE OF MEETING