

CONFIRMED MINUTES

Ordinary Council (Commissioner) Meeting Wednesday, 18 June 2025

Date: Wednesday, 18 June 2025

Time: 5:30 PM

Location: Council Chambers, Clarendon Street

Derby

Order Of Business

1 2		aration of Opening, Announcements of Visitorsaimer	
2 3		owledgment of Country	
4		ndance via Telephone/Instantaneous Communications	
5		ouncements by Presiding Person Without Discussion	
6	Discl 6.1	osure of Interests Declaration of Financial Interests	
	_		
	6.2	Declaration of Proximity Interests	
_	6.3	Declaration of Impartiality Interests	
7 8		ications for Leave of Absenceonses to Previous Public Questions Taken on Notice	
9		ic Time	
	9.1	Public Question Time	6
	9.2	Public Statements	6
10		ions, Deputations, Presentations and Submissions	
11 Dans		irmation of Minutes of Previous Meetings	
керс 12		orate Services	
	12.1	Statement of Financial Activity May 2025	
	12.2	Accounts for Payment - May 2025	20
	12.3	Meeting Attendance Fees for Independent Committee Members	54
	12.4	Annual Fees Payable to Elected Members 1 July 2025 to 30 June 2026	57
	12.5	Payment of Superannuation for Elected Members	63
	12.6	Adoption of the 2025/26 Annual Budget	67
13	Tech	nical Services	137
	13.1	Award of Tender T11/2024/25 - Derby Playground Shade Shelters Project	137
	13.2	Award of Tender T13-2024/25 - Fitzroy Oval Perimeter Fencing	141
14		munity and Recreation Services	145
	14.1	Fee Waiver - Country Women's Association (CWA) of Derby – Derby West Kimberley Air Branch	145
15	Now	Business of an Urgent Nature	
16		ers for which the Meeting may be Closed (Confidential Matters)	
	16.1	Regularisation of contract C01-2023	
	16.2	Regularisation of Contract C02-2023	150
	16.3	Derby Port - Termination of Agreement with Kimberley Mineral Sands	152
17		ıre	
		Date of Next Meeting	
	17.2	Closure of Meeting	154

MINUTES OF SHIRE OF DERBY / WEST KIMBERLEY ORDINARY COUNCIL (COMMISSIONER) MEETING HELD AT THE COUNCIL CHAMBERS, CLARENDON STREET, DERBY ON WEDNESDAY, 18 JUNE 2025 AT 5:30 PM

PRESENT: Mr Jeff Gooding (PSM, JP)

(In Person)

PRESENT:

(Remote)

IN ATTENDANCE: Tamara Clarkson (Chief Executive Officer), Wayne Neate (Director

Infrastructure), Jill Brazil (Acting Director Corporate Services), Luke Lawrence (Acting Director Community Planning, Bruce Wright (Manager Assets and Works), Tracy Fraser (Acting Manager Community Development), Maria O'Connell (Coordinator Communications and Media), Ryan Boldison

(Executive Assistant)

(In Person)

IN ATTENDANCE:

(Remote)

VISITORS: *Nil*

GALLERY: 5

APOLOGIES: Nil

APPROVED LEAVE OF ABSENCE: Nil

ABSENT: Nil

1 DECLARATION OF OPENING, ANNOUNCEMENTS OF VISITORS

The Presiding Member opened the meeting at 5:30pm.

2 DISCLAIMER

This meeting will be video recorded and live-streamed on the Shire's Youtube Channel, with the exception of confidential items and periods of adjournment as determined by the Presiding Member. By being present at this meeting, members of the public consent to the possibility that their voice and/or image may be live-streamed to the public. Recordings will also be made available on the Shire's Youtube Channel and Website following the meeting. The official record of the meeting will be the written minutes kept in accordance with the Local Government Act 1995 and any relevant regulations.

3 ACKNOWLEDGMENT OF COUNTRY

In the spirit of Reconciliation, the Shire of Derby/West Kimberley acknowledges the traditional custodians of country throughout the Shire and the continued connection to the land, waters and community.

The Shire of Derby/ West Kimberley would like to pay our respects to the people, the cultures and the Elders past and present and the continuation of cultural, spiritual and educational practices of Aboriginal people.

4 ATTENDANCE VIA TELEPHONE/INSTANTANEOUS COMMUNICATIONS

A Council Member may attend council or committee meetings by electronic means if the member is authorised to do so by the President or the Council. Electronic means attendance can only be authorised for up to half of the Shire's in-person meetings they have attended in total, in any rolling 12 months prior period. Authorisation can only be provided if the location and the equipment to be used by the Council Member are suitable to enable effective, and where necessary confidential, engagement in the meeting's deliberations and communications.

Nil

Two members of the public entered the meeting and joined the gallery at 5:34pm

5 ANNOUNCEMENTS BY PRESIDING PERSON WITHOUT DISCUSSION

 "My primary role as Commissioner is to stabilise the business of Local Government of the Shire of Derby/West Kimberley (SDWK) and prepare the basis for the next round of Council elections in October.

As many in the community know, SDWK is currently financially challenged and probably has been so for some time. This will not be a new revelation for many. However, this underlying challenge has been exacerbated by the extent and impact of the Fitzroy Floods and the associated funding arrangements....which lead to a significant cash flow problem. Addressing that cashflow problem was my immediate and urgent focus.

Many will recall that I have already reported some significant improvements in that situation as a result of the combined efforts of senior DFES officers, key State Government Ministers, external financial advisors and of course dedicated senior officers of the Shire. I have widely acknowledged them already. All those people working in close co-operation and with purpose, made a vital difference in a very timely manner.

Much of what I have been doing over the last weeks has been to that end. But improving a cash flow situation is only the first step to getting to a position to commence addressing the underlying financial sustainability of the SDWK business.

Tonight's meeting culminates intense work that has been coming along in parallel, to develop a shire budget that commences a process of building local government

financial sustainability in SDWK. Again I would like to formally acknowledge a small team of dedicated Shire staff who have worked with me and our Shire's external financial advisors to build the budget that I will be deciding later tonight. In addition, to this finance and budget focus, I have, since the last Council (Commissioners) meeting continued to advance the interests of SDWK in meetings with:

- Senior Department of Transport policy staff
- KMS Management
- Minister for the Kimberley
- o Minister for Tourism
- Member for Kimberley
- DFES A/Commissioner and senior staff
- o CEO Tourism WA
- Senior staff DBCA
- CEO Kimberley Ports Authority
- o Kimberley Development Commission Chair and Board.

I have also continued to meet and discuss local or regional issues with residents of our Shire and those interested in developing or investing in our Shire and I continue to distribute Commissioner Updates within our Community.

I continue to approach my task with enthusiasm and optimism and look forward, following finalisation of the budget to move some of my attention to setting the basis for improved community planning, and economic development in SDWK.

6 DISCLOSURE OF INTERESTS

6.1 Declaration of Financial Interests

Nil

6.2 Declaration of Proximity Interests

Nil

6.3 Declaration of Impartiality Interests

At the Ordinary Council (Commissioner) Meeting held at 5:30pm Thursday, 24 April 2025 in the Council Chambers, Derby the Commissioner declared that he is a Member of Council for the Shire of Wyndham/East Kimberley.

At the Ordinary Council (Commissioner) Meeting held at 11:00am Thursday, 22 May 2025 in the Karrayilli Adult Education Centre, Fitzroy Crossing The Commissioner declared that he is a Director of Gumala Investment Pty Ltd and also a Director of Wunan Foundation.

7 APPLICATIONS FOR LEAVE OF ABSENCE

Nil

8 RESPONSES TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

9 PUBLIC TIME

9.1 Public Question Time

• Brett Angwin, Derby Chamber of Commerce

Will the Commissioner be seeking to undertake a formal financial audit of Council's activities over the past eighteen months?

• Response

It is not part of the Commissioner's appointment brief to complete a Special Purpose Audit. The Commissioner is however, looking closely at the background to the current financial situation of the Shire, comments on this will be shared in a later address regarding Agenda Item 12.6 Adoption of the 2025/26 Annual Budget. There currently no plan to undertake a Special Purpose Audit.

Brett Angwin

Will the Commissioner be approaching the Minister for Local Government to seek a reduction in the number of Elected Members of Council and reinstatement of a council elected President process?

Response

Changes to the current elections processes requires re-evaluation of the Shire of Derby/West Kimberley's local government band classification. The Commissioner is in regularly contact with the Minister of Local Government and there is currently no plan to approach the minister on that topic.

• Brett Angwin

Could the Commissioner please provide an update on the status of upgrading/repairing the lights at the town oval?

Response

Staff have been developing a business case and business plan to support the upgrade of the lights. Funding has been proposed for inclusion in the 2025/26 Annual Budget by way of a Community Sporting and Recreation Facilities Fund application when the next available funding round opens.

Yolanda Lombardo

Can the Council please provide information regarding maintenance of the roads at the 'Savannah Blocks' including Bungarun Road. Specifically, future maintenance planning to minimised weather damage as well as the sources of water and soil used in maintenance works following the most recent wet season.

Response

Question taken on notice.

9.2 Public Statements

Nil

10 PETITIONS, DEPUTATIONS, PRESENTATIONS AND SUBMISSIONS

Nil

11 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

RESOLUTION CCO38/25

That the Minutes of the Ordinary Council (Commissioner) Meeting held 11:00am 22 May 2025 at the Karrayilli Adult Education Centre, Fitzroy Crossing be CONFIRMED.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0

REPORTS

12 CORPORATE SERVICES

12.1 STATEMENT OF FINANCIAL ACTIVITY MAY 2025

File Number: 5179

Author: Aaron Gloor, Senior Finance Officer

Responsible Officer: Jill Brazil, Director Corporate Services

Authority/Discretion: Legislative

SUMMARY

This report provides a summary of Council's financial position for the period ending 31 May 2025.

DISCLOSURE OF ANY INTEREST

Nil by Author and Responsible Officer.

BACKGROUND

Local governments are required to prepare, on a monthly basis, a statement of financial activity that reports on the Shire's financial performance in relation to its adopted/amended budget.

The Shire's financial reporting framework provides Council, management and employees with a broad overview of the Shire's wide financial position.

STATUTORY ENVIRONMENT

In accordance with the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*, a Statement of Financial Activity is required to be presented to Council as a minimum requirement.

Section 6.4 of the Local Government Act 1995 provides for the preparation of financial reports.

In accordance with Regulation 34 (5) of the *Local Government (Financial Management)* Regulations 1996, a report must be compiled on variances greater than the materiality threshold adopted by Council of \$30,000 or 10% whichever is the greater. As this report is composed at a program level, variance commentary considers the most significant items that comprise the variance.

POLICY IMPLICATIONS

F3 – Significant Accounting Policies

F4 – Sundry Debtors Collection

F5 – Outstanding Rates Collection

F13 - Reserve Accounts

F16 – Cash Flow Management

F17 – Investments

FINANCIAL IMPLICATIONS

Expenditure for the period ending has been incurred in accordance with the 2024/25 Annual Budget as adopted by Council at its meeting held 27 June 2024 (Resolution No. 84/24). The budget is structured on financial viability and sustainability principles.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Financial: The Shire is exposed to a number of financial risks. Most of these risks exist in respect to recurrent revenue streams which are required to meet current service levels. Any reduction in these revenue stream into the future is likely to have an impact on the Shire's ability to meet service levels or asset renewal funding requirements, unless the Shire can replace this revenue or alternatively reduce costs.	Possible	Moderate	Medium	The completion of the Monthly Financial Activity Statement report is a control that monitors this risk.

CONSULTATION

Internal consultation within the Corporate Services Department.

External consultation with Moore Australia.

COMMENT

Financial integrity is essential to the operational viability of the Shire but also as the custodian of community assets and service provision. An ability to monitor and report on financial operations, activities and capital projects is imperative to ensure that financial risk is managed at acceptable levels. The ability for the Shire to remain financially sustainable is a significant strategy for a region that is continually under pressure from the pastoral industry, private enterprise and State Government obligations for the ongoing development of infrastructure and services. Any material variances are highlighted in the Operating Statement and included by way of note to the Operating Statement (as attached).

Priorities identified in the monthly report are addressed as follows:

Topic - Item	Explanation	Action Required	Shire Comment
Capital Expenditure - Allocations	Transactions have been allocated to capital expenditure accounts without budget allocation for 2024/25.	We recommend a review of expenditure to date, to determine if expenditure is correctly recorded with the capital account and allocated to the correct asset class.	This will be reviewed and rectified where necessary in the current ongoing budget review.
Sundry Debtors - Outstanding	Sundry debtors aged trial balance includes invoices totalling \$534,334 outstanding for over 90 Days with some more than 200 days old.	We recommend reviewing overdue debtors collections procedures.	These procedures are in place, the current figure is largely comprised of two invoices, both of which are set to be resolved by Council. The team are also working through smaller amounts with a low prospect of recovery with a view to write-off.
Going concern - Liquidity	At the time of preparing the attached statement of financial activity, the surplus was of 31 May is \$749,465, with remaining employee costs of 2 million to June 2025. The current ratio of the Shire is 0.66 which is an indication the Shire may not be able to meet its short-term obligations utilising current resources. The Shire has a short-term lending facility with the WATC with 1 million available.	Urgent action is required to ensure cost overruns do not occur and savings are made whilst ensuring all revenue is received. Where a likelihood exists of revenue not being received equivalent expenditure savings are required. Monitoring of loan covenants is also required to ensure these are not breached. Given the lack of cash, urgent action needs to be taken to recover all debtors outstanding including flood damage claims, to assist with the payment of creditors. Additional unbudgeted borrowings may be required in order to be able to meet budgeted obligations.	

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. Monthly Financial Report - May 2025 🗓 🖫

RESOLUTION CCO39/25

That Council (Commissioner) receives the Monthly Financial Management Reports incorporating the Statement of Financial Activity for the period ending 31 May 2025.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0



12 June 2025

Ms Tamara Clarkson Chief Executive Officer Shire of Derby/West Kimberley PO Box 94 DERBY WA 6728

Moore Australia

Level 15, Exchange Tower, 2 The Esplanade, Perth, WA 6000 PO Box 5785, St Georges Terrace, WA 6831

T +61 8 9225 5355 F +61 8 9225 6181

www.moore-australia.com.au

Dear Tamara

COMPILATION REPORT TO SHIRE OF DERBY/WEST KIMBERLEY

We have compiled the accompanying special purpose financial report of Shire of Derby/West Kimberley which comprise the statement of financial position as at 31 May 2025, the statement of financial activity, notes providing statement of financial activity supporting information, explanation of material variances for the year then ended and a summary of material accounting policy information. These have been prepared in accordance with *Local Government Act 1995* and associated regulations as described in Note 1 to the financial report. The specific purpose for which the special purpose financial statements have been prepared is also set out in Note 1 of the financial report. We have provided the supplementary information Shire of Derby/West Kimberley as at 31 May 2025 and for the period then ended based on the records of Shire of Derby/West Kimberley

THE RESPONSIBILITY OF SHIRE OF DERBY/WEST KIMBERLEY

The CEO of Shire of Derby/West Kimberley is solely responsible for information contained in the special purpose financial report and supplementary information, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet their needs and for the purpose that the financial report was prepared.

OUR RESPONSIBILITY

On the basis of information provided by Shire of Derby/West Kimberley we have compiled the accompanying special purpose financial report in accordance with the requirements of *APES 315 Compilation of Financial Information* and the *Local Government Act 1995*, associated regulations and to the extent that they are not inconsistent with the *Local Government Act 1995*, the Australian Accounting Standards.

We have applied our expertise in accounting and financial reporting to compile these financial statements in accordance with the basis of accounting described in Note 1 to the financial report except for the matters of noncompliance with the basis of preparation identified with Note 1 of the financial report. We have complied with the relevant ethical requirements of APES 110 Code of Ethics for Professional Accountants.

Supplementary information attached to the financial report has been extracted from the records of Shire of Derby/West Kimberley and information presented in the special purpose financial report.

ASSURANCE DISCLAIMER

Since a compilation engagement is not an assurance engagement, we are not required to verify the reliability, accuracy or completeness of the information provided to us by management to compile these financial statements. Accordingly, we do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial report was compiled exclusively for the benefit of Shire of Derby/West Kimberley who are responsible for the reliability, accuracy and completeness of the information used to compile them. Accordingly, the special purpose financial report may not be suitable for other purposes. We do not accept responsibility for the contents of the special purpose financial report.

Russell Barnes Director

Moore Australia (WA) Pty Ltd

Moore Australia (WA) Pty Ltd trading as agent – ABN 99 433 544 961.

An independent member of Moore Global Network Limited - members in principal cities throughout the world.

Liability, lighted by a selection particular preference of Standards Logislation.

SHIRE OF DERBY-WEST KIMBERLEY

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 May 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Statement of Financial Activity		
Statement	of Financial Position	3
Note 1	Basis of Preparation	4
Note 2	Net Current Assets Information	5
Note 3	Explanation of Material Variances	6

SHIRE OF DERBY-WEST KIMBERLEY STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2025

FOR THE PERIOD ENDED 31 MAY 2025		Amended	YTD				
		Budget	Budget	YTD	Variance*	Variance*	
		Estimates	Estimates	Actual	\$	%	Vaı
	Note	(a)	(b)	(c)	(c) - (b)	((c) - (b))/(b)	
		\$	`\$	\$	\$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates		9,055,640	9,055,640	9,049,376	(6,264)	(0.07%)	
Rates excluding general rates		466,841	466,841	466,841	0	0.00%	
Grants, subsidies and contributions		21,756,307	19,722,767	7,855,020	(11,867,747)	(60.17%)	_
Fees and charges		7,605,043	7,339,800	6,737,834	(601,966)	(8.20%)	.
Interest revenue		187,500	155,190	187,277	32,087	20.68%	<u> </u>
Other revenue		509,600	362,918	1,090,272	727,354	200.42%	\$
Profit on asset disposals		209,546 39,790,477	192,082 37,295,238	161,136	(30,946)	(16.11%)	. •
Expenditure from operating activities		39,790,477	37,295,236	25,547,756	(11,747,482)	(31.50%)	
Employee costs		(15 782 617)	(14 000 691)	(13,203,300)	797,391	5.70%	A
Materials and contracts		. , , ,	(20,935,223)		8,309,180	39.69%	
Utility charges		(858,300)	(786,148)	(748,285)	37,863	4.82%	
Depreciation		(7,996,421)	(7,329,740)		(47,513)	(0.65%)	_
Finance costs		(229,272)	(171,951)		29,454	17.13%	A
Insurance		(1,287,632)	(1,287,395)		49,764	3.87%	
Other expenditure		(449,957)	(412,412)	(1,164,513)	(752,101)	(182.37%)	▼
		(49,656,613)	(44,923,560)	(36,499,522)	8,424,038	18.75%	
Non cash amounts excluded from operating activities	2(c)	7,786,875	7,137,658	7,216,117	78,459	1.10%	A
Amount attributable to operating activities	. ,	(2,079,261)	(490,664)	(3,735,649)	(3,244,985)	(661.35%)	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		25,951,067	19,797,985	5,952,266	(13,845,719)	(69.93%)	•
Proceeds from disposal of assets		215,850	198,235	198,235	(42 045 740)	0.00%	
Outflows from investing activities		26,166,917	19,996,220	6,150,501	(13,845,719)	(69.24%)	
Payments for property, plant and equipment		(1,953,515)	(1,600,294)	(1,324,987)	275,307	17.20%	A
Payments for construction of infrastructure			(24,173,091)		19,942,539	82.50%	
r dyments for construction of initiastructure			(25,773,385)		20,217,846	78.44%	
		(20,020,200)	(==,::=,===,	(0,000,000)	_0,,0.0	7070	
Amount attributable to investing activities		(2,358,363)	(5,777,165)	594,962	6,372,127	110.30%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new borrowings		5,000,000	5,000,000	5,000,000	0	0.00%	
		5,000,000	5,000,000	5,000,000	0	0.00%	
Outflows from financing activities							
Repayment of borrowings		(4,829,076)	(5,376,535)	(5,376,535)	0	0.00%	
		(4,829,076)	(5,376,535)	(5,376,535)	0	0.00%	
Amount attributable to financing activities		170,924	(376,535)	(376,535)	0	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	4,266,700	4,266,700	4,266,700	0	0.00%	
Amount attributable to operating activities	. ,	(2,079,261)	(490,664)	(3,735,649)	(3,244,985)	(661.35%)	\blacksquare
Amount attributable to investing activities		(2,358,363)	(5,777,165)	594,962	6,372,127	110.30%	
Amount attributable to financing activities		170,924	(376,535)	(376,535)	0	0.00%	
Surplus or deficit after imposition of general rates		0	(2,377,664)	749,478	3,127,142	131.52%	A

KEY INFORMATION

- Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

 Indicates a variance with a positive impact on the financial position.

 Indicates a variance with a negative impact on the financial position.

 Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DERBY-WEST KIMBERLEY STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 31 MAY 2025

	Actual	Actual as at
	30 June 2024	31 May 2025
CURRENT ACCETS	\$	\$
CURRENT ASSETS	7 005 060	2 426 247
Cash and cash equivalents Trade and other receivables	7,895,069	3,436,347
Other financial assets	3,585,642	2,961,184
Inventories	975,801 26,222	975,801 65,091
Other assets	57,207	3,544
TOTAL CURRENT ASSETS	12,539,941	7,441,967
TOTAL GORRENT AGGLTG	12,000,041	7,441,507
NON-CURRENT ASSETS		
Trade and other receivables	124,147	124,147
Property, plant and equipment	48,148,506	48,193,942
Infrastructure	307,458,558	305,554,309
TOTAL NON-CURRENT ASSETS	355,731,211	353,872,398
TOTAL ASSETS	368,271,152	361,314,365
CURRENT LIABILITIES		
Trade and other payables	5,740,736	1,726,077
Other liabilities	947,063	3,437,114
Borrowings	5,539,077	5,162,542
Employee related provisions	955,938	955,938
Other provisions	56,144	0
TOTAL CURRENT LIABILITIES	13,238,958	11,281,671
NON-CURRENT LIABILITIES		
Borrowings	1,908,378	1,908,378
Employee related provisions	129,936	129,936
Other provisions	9,162,020	9,162,020
TOTAL NON-CURRENT LIABILITIES	11,200,334	11,200,334
TOTAL LIABILITIES	24,439,292	22,482,005
NET ASSETS	343,831,860	338,832,360
EQUITY		
Retained surplus	63,410,169	58,410,669
Reserve accounts	975,801	975,801
Revaluation surplus	279,445,890	279,445,890
TOTAL EQUITY	343,831,860	338,832,360

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DERBY-WEST KIMBERLEY NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2025

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996, prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources.

Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
- Property, plant and equipment
- Infrastructure
- Impairment losses of non-financial assets
- Measurement of employee benefits
- · Measurement of provisions

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 05 June 2025

SHIRE OF DERBY-WEST KIMBERLEY NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2025

2 NET CURRENT ASSETS INFORMATION

Actual	2 NET CORRENT ASSETS INFORMATION				
A Net current assets used in the Statement of Financial Activity Opening as at as at as at 31 May 202 32 May 202 32 May 202 32 May 202 33 May 202 32 May 202 32 May 202 33 May 202 34 May 202 34 May 202 34 May 202 35 M			Amended		
Current assets Cash and cash equivalents 7,895,069 7,895,069 3,4 Trade and other receivables 7,895,069 3,48 Trade and other receivables 3,585,642 3,585,642 2,9 Other financial assets 975,801			Budget	Actual	Actual
Current assets Cash and cash equivalents 7,895,069 7,895,069 3,4 Trade and other receivables 7,895,069 3,48 Trade and other receivables 3,585,642 3,585,642 2,9 Other financial assets 975,801	(a) Net current assets used in the Statement of Financial Activity		Opening	as at	as at
Current assets \$,,	Note	1 July 2024	30 June 2024	31 May 2025
Trade and other receivables Other financial assets Other financial assets Inventories 26,222 Other assets 57,207 26,722 Other assets 57,207 57,207 12,539,941 12,539,941 7,4 Less: current liabilities Trade and other payables Trade and other payables Other liabilities Trade and other payables Other provisions Seprowings (5,740,736) (5,740,736) (5,740,736) (5,740,736) (6,740,736) (947,063) (947,	Current assets	_	<u> </u>	\$	
Trade and other receivables Other financial assets Other financial assets Inventories 26,222 Other assets 57,207 26,722 Other assets 57,207 57,207 12,539,941 12,539,941 7,4 Less: current liabilities Trade and other payables Trade and other payables Other liabilities Trade and other payables Other provisions Seprowings (5,740,736) (5,740,736) (5,740,736) (5,740,736) (6,740,736) (947,063) (947,	Cash and cash equivalents		7.895.069		3,436,347
Other financial assets Inventories	·				2,961,184
Inventories	Other financial assets		, ,	, ,	975,80
12,539,941 12,539,941 7,4	Inventories				65,091
Less: current liabilities	Other assets		57,207	57,207	3,544
Trade and other payables Other liabilities Other provisions Other			12,539,941	12,539,941	7,441,967
Other liabilities (947,063) (947,063) (3,43,43,43,43,43,43,43,43,43,43,43,43,43	Less: current liabilities				
Borrowings	Trade and other payables		(5,740,736)	(5,740,736)	(1,726,077
Employee related provisions Other provis	Other liabilities		(947,063)	(947,063)	(3,437,114
Common C	Borrowings		(5,539,077)	(5,539,077)	(5,162,542
Net current assets (13,238,958) (13,238,958) (11,28,000) (699,017) (699,017) (3,800)	Employee related provisions		(955,938)	(955,938)	(955,938
Net current assets	Other provisions		(56,144)	(56,144)	. (
Less: Total adjustments to net current assets Closing funding surplus / (deficit) (b) Current assets and liabilities excluded from budgeted deficiency Adjustments to net current assets Less: Reserve accounts Add: Current liabilities not expected to be cleared at the end of the year - Current portion of borrowings - Current portion of employee benefit provisions held in reserve Total adjustments to net current assets Amended Budget Budget Estimates 30 June 2025 31 May 2025 \$ \$ \$			(13,238,958)	(13,238,958)	(11,281,671
Closing funding surplus / (deficit) 4,266,700 4,266,700 7 (b) Current assets and liabilities excluded from budgeted deficiency Adjustments to net current assets Less: Reserve accounts Add: Current liabilities not expected to be cleared at the end of the year - Current portion of borrowings - Current portion of employee benefit provisions held in reserve Total adjustments to net current assets Amended YTD Budget Budget Budget Festimates Simates	Net current assets		(699,017)	(699,017)	(3,839,704
(b) Current assets and liabilities excluded from budgeted deficiency Adjustments to net current assets Less: Reserve accounts Add: Current liabilities not expected to be cleared at the end of the year - Current portion of borrowings - Current portion of employee benefit provisions held in reserve Total adjustments to net current assets Amended FTD Budget Budget Budget Estimates Sidney 2025 Sidne		2(b)			4,589,182
Adjustments to net current assets Less: Reserve accounts Add: Current liabilities not expected to be cleared at the end of the year - Current portion of borrowings - Current portion of employee benefit provisions held in reserve Total adjustments to net current assets Amended Budget Budget Estimates 30 June 2025 S \$ \$ \$	Closing funding surplus / (deficit)		4,266,700	4,266,700	749,478
Less: Reserve accounts Add: Current liabilities not expected to be cleared at the end of the year - Current portion of borrowings - Current portion of employee benefit provisions held in reserve Total adjustments to net current assets Amended Budget Budget Budget Festimates Solution Actual 30 June 2025 Solution (975,801) (975,801	(b) Current assets and liabilities excluded from budgeted deficiency				
Add: Current liabilities not expected to be cleared at the end of the year - Current portion of borrowings - Current portion of employee benefit provisions held in reserve Total adjustments to net current assets 2(a) Amended YTD Budget Budget Budget Estimates Stimates Actual 30 June 2025 1 May 2025 31 May 2025 \$ \$					
- Current portion of borrowings 5,539,077 5,539,077 5,1 - Current portion of employee benefit provisions held in reserve Total adjustments to net current assets 2(a) 4,965,717 4,965,717 4,5 Amended YTD Budget Budget Pstimates Estimates Estimates 30 June 2025 31 May 2025 31 May 2025 \$1 May 20			(975,801)	(975,801)	(975,801
- Current portion of employee benefit provisions held in reserve Total adjustments to net current assets 2(a) 402,441 402,441 4,965,717 4,965,717 4,5 Amended YTD Budget Budget Budget Budget Estimates Estimates 30 June 2025 31 May 2025 \$ \$					
Total adjustments to net current assets 2(a) 4,965,717 4,965,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,965,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,965,717 4,565,717 4,565,717 4,565,717 4,965,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,565,717 4,965,717 4,565,717 4	'		, ,	, ,	5,162,542
Amended YTD Budget Budget YTD Estimates Estimates Actual 30 June 2025 31 May 2025 31 May 20					402,441
Budget Budget YTD Estimates Estimates Actual 30 June 2025 31 May 2025 31 May 20 \$ \$ \$	l otal adjustments to net current assets	2(a)	4,965,717	4,965,717	4,589,182
Estimates Estimates Actual 30 June 2025 31 May 2025 31 May 20 \$ \$ \$			Amended	YTD	
30 June 2025 31 May 2025 31 May 20 \$ \$ \$			Budget	Budget	YTD
\$ \$			Estimates	Estimates	Actual
			30 June 2025	31 May 2025	31 May 2025
(c) Non-cash amounts excluded from operating activities	(c) Non-cash amounts excluded from operating activities		\$	\$	\$
Adjustments to operating activities Less: Profit on asset disposals (209,546) (192,082) (162,082)			(209 546)	(192 082)	(161,136
			` ' '	\ , ,	7,377,253
	·	_		, ,	7,216,117

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.



12 June 2025

Ms Tamara Clarkson Chief Executive Officer Shire of Derby/West Kimberley PO Box 94 DERBY WA 6728

Moore Australia

Level 15, Exchange Tower, 2 The Esplanade, Perth, WA 6000 PO Box 5785, St Georges Terrace, WA 6831

T +61 8 9225 5355 F +61 8 9225 6181

www.moore-australia.com.au

Dear Tamara

MATTERS IDENTIFIED DURING COMPILATION OF STATUTORY MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 MAY 2025

We advise we have completed the compilation of your statutory monthly financial report for the period ended 31 May 2025 and identified certain matters additional to those identified in the compilation report we wish to bring to your attention.

We are required under APES 315 *Compilation of Financial Information* to report certain matters in our compilation report and we draw your attention to the note regarding basis of preparation. Other matters which arise during our compilation we wish to bring to your attention are raised in the following pages of this letter along with suggestions to resolve these issues.

It should be appreciated, our procedures are designed primarily to enable us to compile the monthly financial report and therefore may not bring to light all weaknesses in systems and procedures, or all financial matters of interest to management and council, which may exist. However, we aim to use our knowledge of the shire's financial operations gained during our work to make comments and suggestions, which, we hope, will be useful to you.

Should you wish to discuss any matter relating to our service or any other matter, please do not hesitate to contact us.

Yours sincerely

Russell Barnes Director

Moore Australia (WA) Pty Ltd

Page 1 of 2



Shire of Derby/West Kimberley

Period ended 31 May 2025

Topic	Item	First Identified	Explanation	Action Required	Priority
Going concern – liquidity	Cash position	April 2025	At the time of preparing the attached Statement of Financial Activity, the surplus as of 31 May is \$749,465, with remaining employee costs of \$2 million to June 2025. The current ratio of the Shire is 0.66, which is an indication the Shire may not be able to meet its short term obligations utilising current resources. The Shire has a Short term lending facility with the WATC with \$1 million available.	Urgent action is required to ensure cost overruns do not occur and savings are made whilst ensuring all revenue is received. Where a likelihood exists of revenue not being received equivalent expenditure savings are required. Monitoring of loan covenants is also required to ensure these are not breached. Given the lack of cash, urgent action needs to be taken to recover all debtors outstanding including flood damage claims, to assist with the payment of creditors. Additional unbudgeted borrowings may be required in order to be able to meet budgeted obligations.	High
Sundry debtors	Outstanding	April 2025	Sundry debtors aged trial balance includes invoices totalling \$534,334 outstanding for over 90 days with some more than 200 days old.	We recommend reviewing overdue debtors collection procedures to ensure debtors outstanding for over 30 days are subject to regular review and reminder notices are issued to improve the collection rate.	Medium
Capital expenditure	Allocations	August 2024	Transactions have been allocated to capital expenditure accounts without budget allocations for 2024/25, this is because the capital budget upload in Synergy does not align to the adopted budget.	We recommend the budget upload be amended to align with the adopted budget.	Low

Page 2 of 2

12.2 ACCOUNTS FOR PAYMENT - MAY 2025

File Number: 5110 - Accounts Payable

Author: Aaron Gloor, Senior Finance Officer

Responsible Officer: Jill Brazil, Director Corporate Services

Authority/Discretion: Information

SUMMARY

Council to receive the list of accounts paid under delegated authority during May 2025.

DISCLOSURE OF ANY INTEREST

Nil by Author and Responsible Officer.

BACKGROUND

Council has delegated to the Chief Executive Officer the exercise of its power to make payments from the Shire's municipal and trust funds. In accordance with regulation 13 of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the Chief Executive Office is to be provided to Council.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996

- 12. Payments from municipal fund or trust fund, restrictions on making
 - 12(1) A payment may only be made from the municipal fund or a trust fund

The Chief Executive Officer has delegated authority to make payments from the municipal and trust funds.

- 13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.
 - (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
 - (a) the payee's name; and
 - (b) the amount of the payment; and
 - (c) the date of the payment; and
 - (d) sufficient information to identify the transaction.
 - (2) A list of accounts for approval to be paid is to be prepared each month showing
 - (a) for each account which requires Council authorisation in that month
 - (i) the payee's name; and
 - (ii) the amount of the payment; and
 - (iii) sufficient information to identify the transaction; and

- (b) the date of the meeting of the council to which the list is to be presented.
- (3) A list prepared under sub regulation (1) or (2) is to be
 - (a) presented to the council at the next ordinary meeting of the Council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

All expenditure from the municipal fund was included in the annual budget as adopted or revised by Council.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: In accordance with section 6.8 of the Local Government Act 1995, a local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure is authorised in advance by an absolute majority of Council.	Rare	Minor	Low	Expenditure to only be incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

CONSULTATION

Internal

COMMENT

All municipal fund expenditure included in the list of payments is incurred in accordance with the 2024-25 Annual Budget as adopted by Council at its meeting held 27 June 2024 (Resolution 84/24) and subsequently revised or has been authorised in advance by the President or by resolution of Council as applicable.

The table below summarises the payments drawn on the funds during the month. Lists detailing the payments made are appended as an attachment.

REPORT TO COUNCIL MAY 2025

FUND	DETAILS	AMOUNT
MUNICIPAL ACCOUNT		
EFT Payments	EFT 62352 – EFT 62623	\$2,081,156.06
Municipal Cheques	CHQ	\$0.00
Direct Debits	Fees & Charges, Credit Card Payments, Payroll, Payroll Liabilities	\$1,002,408.83
Manual Cheques	CHQ	\$0.00
TRUST ACCOUNT		
EFT Payments		\$0.00
Trust Cheques		\$0.00
TOTAL	,	\$3,083,564.89

Creditors Outstanding as at 31/05/2025

\$708,445.34

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

- 1. List of Accounts May 2025 U
- 2. Credit Card Reconciliation May 2025 U

RESOLUTION CCO40/25

That Council (Commissioner) accepts the List of Accounts for May 2025 paid under Delegated Authority in accordance with regulation 13(1) of the *Local Government (Financial Management)* Regulations 1996 attached to this report, totalling \$3,083,564.89

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

Against: Nil

CARRIED 1/0

REPORT TO COUNCIL – MAY 2025

EFT PAYMENTS - MUNI ACCOUNT

PAYMENT ID	DATES	CREDITOR / INVOICE DETAILS	AMOUNT
EFT62352	02/05/2025	ALTHAM PLUMBING	694.47
INV 19415	17/04/2025	SERVICE FILTERS FOR ICE MACHINES & WATER COOLER – DERBY DEPOT	379.50
INV 19464	28/04/2025	REPAIR LEAK AT 19A WOOLLYBUTT	314.97
EFT62353	02/05/2025	AUSTRALIAN SERVICES UNION	263.00
INV DEDUCTION	22/04/2025	PAYROLL DEDUCTION	263.00
EFT62354	02/05/2025	ALLWEST BUILDING APPROVALS	302.50
INV 10655	23/04/2025	CERTIFICATE OF DESIGN COMPLIANCE - LOT 500 GN HWY	302.50
EFT62355	02/05/2025	ALLAN FRANZ CARPENTRY	13,820.47
INV 82	14/04/2025	REPLACE EASTERN SIDE BOUNDARY FENCE – 8 KURRAJONG LOOP	13,820.47
EFT62356	02/05/2025	RUSTYS BAKESHOP	1,981.00
INV 0013	04/04/2025	CATERING FOR THE SDWK PROUD ACHIEVER AWARDS	1,600.00
INV 0021	14/04/2025	BREAD ROLLS & PASTRIES FOR LIVE DEADLY EVENT 15/04/2025	381.00
EFT62357	02/05/2025	G BISHOPS TRANSPORT SERVICES PTY LTD	1,575.69
INV B297004	28/03/2025	FREIGHT - 1 PALLET BULL MOTOR BODIES TO DEPOT	1,575.69
EFT62358	02/05/2025	BEYOND POTENTIAL GROUP PTY LTD	1,650.00
INV 0653	22/04/2025	VACATE CLEAN 19B WOOLLYBUTT	1,650.00
EFT62359	02/05/2025	BROOME FLORIST	1,460.00
INV 0237	16/03/2025	FITZROY CROSSING ANZAC WREATH & RIBBON - DELIVERY TO FX	1,460.00
EFT62360	02/05/2025	CATHERINE FEENEY	1,480.00
INV 3-R-0008	10/04/2025	5/12 LOCH STREET FORTNIGHTLY RENT	740.00
INV 3-R-0009	24/04/2025	5/12 LOCH STREET FORTNIGHTLY RENT	740.00
EFT62361	02/05/2025	DEPUTY CHILD SUPPORT REGISTRAR	487.06
INV DEDUCTION	22/04/2025	PAYROLL DEDUCTION	487.06
EFT62362	02/05/2025	CAPTIVATE CONNECT	656.70
INV 16998	15/04/2025	QUARTERLY CHARGE FOR CAPTIVATE CONNECT SERVICES 15/04/2025	656.70
EFT62363	02/05/2025	СІТУ ТОУОТА	302.62
INV PI13372474	14/04/2025	SUPPLY LAMP & GLASSES HOLDER, FREIGHT	302.62
EFT62364	02/05/2025	LANDGATE (WA LAND INFORMATION AUTHORITY)	102.62
INV 401248	25/02/2025	MINIMUM CHARGE - GRV CHARGEABLE - SCHEDULE G2025/02	50.31
INV 401659	17/03/2025	MINIMUM CHARGE - MINING TENEMENT SCHEDULE M2025/03	27.15

INV 402350	27/03/2025	MINIMUM CHARGE - GRV CHARGEABLE - SCHEDULE G2025/03	25.16
EFT62365	02/05/2025	HARDMAN ENTERPRISES PL T/AS DERBY PLUMBING AND GAS	1,754.50
INV 29507	14/04/2025	REPAIR LEAKING HOT WATER UNIT – CIVIC CENTRE	291.50
INV 29600	23/04/2025	UNBLOCK SEWER & REPAIR GAS LEAK - 4B ROWELL	841.50
INV 29612	24/04/2025	PLUMBING REPAIRS - CIVIC CENTRE	621.50
EFT62366	02/05/2025	DERBY PROGRESSIVE SUPPLIES	951.42
INV 103125	28/01/2025	SUPPLIES FOR ADMIN KITCHEN	143.15
INV 106232	02/04/2025	SUPPLY PAPER BAGS	120.47
INV 107150	17/04/2025	SUPPLY ROAD SIDE LITTER BAGS	687.80
EFT62367	02/05/2025	DERBY HARDWARE MITRE10	295.61
INV 10623510	10/04/2025	SUPPLY BLR6893 MOWER BLADES	239.94
INV 10623770	14/04/2025	SUPPLY MORTAR 20KG	17.99
INV 10623727	14/04/2025	SUPPLY CEMENT & PAINT MIXER	37.68
EFT62368	02/05/2025	FITZROY HARDWARE PTY LTD	1,588.90
INV 10025586	10/04/2025	SUPPLY 5X 15L WATER	105.00
INV 10026074	23/04/2025	SUPPLY BBQ SCRAPERS & WIPES	47.00
INV 10026147	24/04/2025	SUPPLIES FOR FLAG DISPLAY STAND	184.90
INV 10026248	28/04/2025	SUPPLY VACUUM & BLOWER	1,252.00
EFT62369	02/05/2025	GREENFIELD TECHNICAL SERVICES	402.33
INV 4524	09/04/2025	AGRN 1044 - CONSTRUCTION MANAGEMENT PACKAGE 1 MARCH 2025	402.33
EFT62370	02/05/2025	HITESH CHAUHAN	132.37
INV REIMB2703	27/03/2025	REIMBURSE TRAVEL EXPENSES PERTH CONFERENCE	132.37
EFT62371	02/05/2025	JACOB CHARTERS	140.00
INV REIMB2603	26/03/2025	ACCOMMODATION FIRE WORKING GROUP MEETING BEAGLE BAY	140.00
EFT62372	02/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	4,176.74
INV 570688	01/04/2025	207 STREETLIGHTS FOR 01/03/2025 - 31/03/2025	4,176.74
EFT62373	02/05/2025	VRUNDAVAN VIHARI ENTERPRISES PTY LTD TAS IBOLT FENCING	2,796.48
INV 176	25/03/2025	SUPPLY V - PALISADE DEVILS FORK, FREIGHT	2,796.48
EFT62374	02/05/2025	CONNECT CALL CENTRE SERVICES	206.04
INV 118991	15/03/2025	OVERCALLS FEE FOR CONTRACT CA0415 - FEBRUARY 2025	164.46
INV 119190	15/04/2025	OVERCALLS FEE FOR CONTRACT CA0415 - MARCH 2025	41.58
EFT62375	02/05/2025	KIMBERLEY CARE GROUP	550.00
INV REIMB0304	03/04/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM & PROJECTOR 01/04	550.00
EFT62376	02/05/2025	KIMBERLEY KRASH REPAIRS	1,000.00
INV 10099-2	17/04/2025	EXCESS DUE ON INSURANCE CLAIM - KW2	1,000.00

EFT62377	02/05/2025	KAREN WELCH	1,179.94
INV A108390	30/04/2025	RATES REFUND FOR ASSESSMENT A108390	1,179.94
EFT62378	02/05/2025	KIMBERLEY HIRE	1,760.00
INV HR2188	15/04/2025	HIRE OF GS1932 SCISSOR LIFT	1,760.00
EFT62379	02/05/2025	TUFFY'S PTY LTD T/A KIMBERLEY WASHROOM SERVICES	1,280.00
INV 11131	07/03/2025	SUPPLY AND SERVICE SANITARY DISPOSAL UNITS - MARCH 2025	640.00
INV 11220	04/04/2025	SUPPLY AND SERVICE SANITARY DISPOSAL UNITS - APRIL 2025	640.00
EFT62380	02/05/2025	ELMO SOFTWARE LIMITED	5,500.00
INV INEAU140500	29/04/2025	EMPLOYEE ASSISTANCE PROGRAM	5,500.00
EFT62381	02/05/2025	MAXXIA PTY LTD	6,829.45
INV DEDUCTION	22/04/2025	PAYROLL DEDUCTION	3,804.31
INV DEDUCTION	22/04/2025	PAYROLL DEDUCTION	2,951.45
INV DEDUCTION	22/04/2025	PAYROLL DEDUCTION	73.69
EFT62382	02/05/2025	MT BARNETT STORE PTY LTD	45.00
INV 683678	22/04/2025	ACCOMMODATION FOR 3X STAFF	45.00
EFT62383	02/05/2025	MOUNT GIBSON MINING LIMITED	5,000.00
INV REIMB1504	15/04/2025	REFUND JUMP 4 IT SPONSORSHIP	5,000.00
EFT62384	02/05/2025	WESTRAC PTY LTD	41.12
INV PI0836081	01/04/2025	SUPPLY V-BELT	41.12
EFT62385	02/05/2025	MINSHULL MECHANICAL REPAIRS	59.00
INV 78970	12/04/2025	SUPPLY GME UHF WHIP ANTENNA	59.00
EFT62386	02/05/2025	OUTBACK ELECTRICAL & AIRCON SERVICES	1,481.55
INV 9423	06/01/2025	ELECTRICAL WORKS AT 7 TOWER PLACE, MATERIALS	1,333.05
INV 9567	03/02/2025	CHECK ELECTRICAL TO COMPRESSOR SWITCH – DERBY DEPOT	148.50
EFT62387	02/05/2025	SOMYA CHAUDHARY	737.13
INV REIMB1404	14/04/2025	UTILITY SUBSIDY: POWER FOR 05/12/2024 TO 03/04/2025	737.13
EFT62388	02/05/2025	NIKITA TAYLOR	426.99
INV REIMB1404	14/04/2025	UTILITY SUBSIDY: POWER FOR 18/01/2025 TO 19/03/2025	426.99
EFT62389	02/05/2025	ORD AGRICULTURAL EQUIPMENT	4,524.57
INV OA20177	14/04/2025	SUPPLY PARTS FOR KUBOTA F3690 CRUISE CONTROL LEVER, FREIGHT	233.36
INV OA20196	16/04/2025	SUPPLY DAMPER, FREIGHT	161.73
INV OA20199	16/04/2025	ASSORTMENT OF KUBOTA PARTS, FREIGHT	4,129.48
EFT62390	02/05/2025	KIMBERLEY COUNTRY DEPARTMENT STORE	1,301.64
INV DB55978	17/04/2025	STAFF UNIFORMS FOR NEW STARTER	639.45
INV DB59979	17/04/2025	STAFF UNIFORMS FOR ADMIN OFFICER	344.59

INV DB59986	17/04/2025	STAFF UNIFORMS FOR PROJECT OFFICER	317.60
EFT62391	02/05/2025	PERFORMANCE TINTING	1,300.00
INV 6157	17/04/2025	WINDSCREEN REPLACEMENT - 9KW	1,300.00
EFT62392	02/05/2025	PETER COLIN CRIGHTON	50.00
INV REIMB1903	19/03/2025	BOND RETURN FOR HIRE OF CANE TOAD TRAP	50.00
EFT62393	02/05/2025	ROCK'S AUTOMOTIVE SERVICES PTY LTD	4,805.00
INV 37750	18/03/2025	NARVA GUARDIAN LED AMBER WORK BEACONS, 12V, FREIGHT	710.00
INV 37756	03/04/2025	REPLACEMENT FUEL INJECTOR PUMP FOR TRACTOR	4,095.00
EFT62394	02/05/2025	HARVEY NORMAN BROOME - TECH & APPLIANCES	1,713.00
INV 1349349	15/04/2025	SUPPLY RODE WIRELESS MICRO USB-C, DELIVERY	268.00
INV 1350423	23/04/2025	SUPPLY HISENSE TV	1,445.00
EFT62395	02/05/2025	E & MJ ROSHER PTY LTD	800.38
INV 1491446	07/04/2025	SUPPLY PARTS	428.38
INV 1491683	10/04/2025	SUPPLY COUPLER	372.00
EFT62396	02/05/2025	RUSTYS IGA	618.55
INV 014746	10/03/2025	AA BATTERIES FOR AIRPORT EMERGENCY LIGHTING	136.50
INV 03688	03/04/2025	SUPPLIES FOR PROUD ACHIEVERS AWARDS	382.40
INV 019153	07/04/2025	WATER FOR STAFF AT COMMUNITY ENGAGEMENT EVENTS	99.65
EFT62397	02/05/2025	SUNNY INDUSTRIAL BRUSHWARE	181.50
INV 30642	10/04/2025	SUPPLY HIMAC SIDE BROOM	181.50
EFT62398	02/05/2025	SMEC AUSTRALIA PTY LIMITED	52,269.94
INV 30006666-001-3	31/03/2025	PROJECT MANAGEMENT - DERBY WASTE MANAGEMENT FACILITY	52,269.94
EFT62399	02/05/2025	SYNDICATED INVESTMENTS PTY LTD ATF AREIT DIVERSIFIED FUND	11,517.69
INV 0056	23/04/2025	AGRN 1044 - 5A & 5B SPINIFEX RENT FOR MAY 2025 & WATER	11,517.69
EFT62400	02/05/2025	TAHLIA-LEIGH STORER	50.00
INV REIMB0904	09/04/2025	REIMBURSE PURCHASE OF SD CARD	50.00
EFT62401	02/05/2025	TARUNDA SUPERMARKET	1,067.79
INV 50182684	22/04/2025	SUPPLIES FOR FX ANZAC DAY BREAKFAST 25/04/2025	1,074.19
INV 50182797	23/04/2025	SUPPLIES FOR FX ANZAC DAY BREAKFAST 25/04/2025	-6.40
EFT62402	02/05/2025	TYREPOWER DERBY	140.00
INV 120467	01/04/2025	FIT TYRE (SUPPLIED) TO RIM ON MOWER 1HFY-328 - 1HR LABOUR	140.00
EFT62403	02/05/2025	VAYU PUTRA PTY LTD	42,680.00
INV 15550	08/04/2025	AIR CONDITIONER CLEANING SERVICE – DERBY STAFF HOUSES & ADMIN FACILITIES	42,680.00
EFT62404	02/05/2025	VISION POWER	110,583.55
INV 18620	07/02/2025	16X FOOTINGS, LIGHT POLES & SOLAR HEADS SANDFORD RD FX	110,583.55
		•	

EFT62405	02/05/2025	WA FOOTBALL	300.00
INV REIMB2603	26/03/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM 24/03/2025	300.00
EFT62406	02/05/2025	WINUN NGARI ABORIGINAL CORPORATION	1,800.00
INV 2060	15/04/2025	7/12 LOCH STREET RENT 02/04 - 29/04/2025	1,800.00
EFT62407	02/05/2025	NEIL MANSELL TRANSPORT PTY LTD	656.44
INV 00377772	31/03/2025	FREIGHT - 2X PALLETS DOG FOOD BELLEVUE TO DERBY	656.44
EFT62408	02/05/2025	WATTNOW ELECTRICAL	752.86
INV 13965	07/04/2025	ELECTRICAL ANALYSIS & REPAIR OF GATE MOTOR – DERBY DEPOT	477.86
INV 14000	15/04/2025	REPLACE DOUBLE GPO TO GENERATOR - DERBY DEPOT	275.00
EFT62409	09/05/2025	AUSTRALIAN SERVICES UNION	263.00
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	263.00
EFT62410	09/05/2025	NATIONAL TROPHIES PTY LTD	224.25
INV SO135748	07/03/2025	TROPHIES FOR PROUD ACHIEVERS	224.25
EFT62411	09/05/2025	RUSTYS BAKESHOP	150.00
INV 0012	03/04/2025	FOOD FOR AFCG PARTICIPANTS 02-03/04/2025	150.00
EFT62412	09/05/2025	BRIAN ELLISON	50.00
INV REIMB3004	30/04/2025	BOND RETURN FOR HIRE OF CANE TOAD TRAP 28/04/2025	50.00
EFT62413	09/05/2025	THE TRUSTEE FOR THE BROOME PROPERTY TRUST DEBY BETTA HOME LIVING	3,097.90
INV 58610000711	10/04/2025	SUPPLY JBL SPEAKER & MICROPHONE	3,097.90
EFT62414	09/05/2025	G BISHOPS TRANSPORT SERVICES PTY LTD	46.98
INV B298486	07/04/2025	FREIGHT - BOOKS FROM DERBY LIBRARY TO STATE LIBRARY	46.98
EFT62415	09/05/2025	HALLIDAY ENTERPRISES PL T/A BK SIGNS & PROMOTIONS	2,149.74
INV 28480	15/04/2025	DESIGN, SUPPLY & ENGRAVE MEDALS & TROPHIES, FREIGHT	2,149.74
EFT62416	09/05/2025	BROOME TOYOTA NORTH WEST MOTOR GROUP	516.87
INV PI13081054	07/03/2025	SUPPLY DASH MATS	352.00
INV PI13081660	29/04/2025	SUPPLY MOULDING & CLIPS	164.87
EFT62417	09/05/2025	BOC LIMITED	256.92
INV 5006606797	29/03/2025	MONTHLY GAS CYLINDER CHARGES	256.92
EFT62418	09/05/2025	DEPUTY CHILD SUPPORT REGISTRAR	487.06
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	487.06
EFT62419	09/05/2025	DERBY BUILDING SUPPLIES	34.14
INV 581384	19/03/2025	SUPPLY 3X STIHL FILE	15.43
INV 581991	28/03/2025	SUPPLY PVC SOLVENT CEMENT & PRIMING FLUID	18.71
EFT62420	09/05/2025	DEPARTMENT OF DEFENCE	32.09
INV 1800923077	29/04/2025	CURTIN AIRPORT ADDITIONAL RENT JULY 2024	32.09

EFT62421	09/05/2025	DERBY 4X4 & MARINE	71.08
INV 39284-61825	30/04/2025	SUPPLY ENGEL CORD	71.08
EFT62422	09/05/2025	**DO NOT USE** DERBY FUELS	1,030.00
INV 20222	08/04/2025	CATERING FOR STAFF TRAINING 05-07/03/2025	1,030.00
EFT62423	09/05/2025	HARDMAN ENTERPRISES PL T/AS DERBY PLUMBING AND GAS	3,430.90
INV 29199	18/02/2025	DIAGNOSE FAULT TO WASTE VACUUM PORTABLE PUMP – DERBY POOL	3,430.90
EFT62424	09/05/2025	DERBY PROGRESSIVE SUPPLIES	4,152.81
INV 106123	01/04/2025	SUPPLY DISHWASH TABLETS	72.41
INV 106917	15/04/2025	SUPPLIES FOR ANZAC DAY 2025	2,052.16
INV 106983	15/04/2025	SUPPLIES FOR KAPP 2025	1,971.06
INV 107270	22/04/2025	SUPPLY LONG LIFE MILK	28.59
INV 107552	28/04/2025	SUPPLY LONG LIFE MILK	28.59
EFT62425	09/05/2025	DERBY HARDWARE MITRE10	5.98
INV 10624473	29/04/2025	SUPPLY MICRO ELBOW	5.98
EFT62426	09/05/2025	DERBY WA FUELS PTY LTD	5,510.00
INV 2081	05/04/2025	80 HOT MEALS & 80 SANDWICHES FOR YOUTH PROGRAM - 04-05/04/25	1,520.00
INV 816	12/04/2025	CATERING FOR DERBY YOUTH PROGRAM 11/04/2025	840.00
INV 1121	17/04/2025	CATERING FOR JUMP 4 IT CARNIVAL 14-16/04/2025	3,150.00
EFT62427	09/05/2025	TELUS HEALTH AUSTRALIA PTY LTD	1,237.50
INV 2165105	18/06/2024	PROFESSIONAL SERVICES CASE ID: CI 384251325	1,237.50
EFT62428	09/05/2025	EDUCATIONAL ART SUPPLIES	125.29
INV 3587065	31/01/2025	SUPPLY FOAM BOARD, FREIGHT	125.29
EFT62429	09/05/2025	BASS TECHNOLOGY GROUP T/AS FX COMM & AV	39,522.27
INV 8230326	29/03/2025	INSTALLATION OF CAMERAS AT EXISTING CCTV SITE LOCATIONS	39,522.27
EFT62430	09/05/2025	FITZROY HARDWARE PTY LTD	145.00
INV 10025974	22/04/2025	SUPPLY GLOVES	40.00
INV 10026109	24/04/2025	SUPPLY 5X 15L WATER	105.00
EFT62431	09/05/2025	GERALDTON TROPHY CENTRE	354.45
INV 10674	16/04/2025	LTM COFFEE CUPS ENGRAVED FOR YEARS SERVICE, FREIGHT	354.45
EFT62432	09/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	2,948.47
INV 576550	25/03/2025	UNIT 2/20 CLARENDON ST, DERBY FOR 23/01/2025 TO 24/03/2025	533.32
INV 579363	25/03/2025	UNIT 1/20 CLARENDON ST, DERBY FOR 26/02/2025 TO 24/03/2025	306.29
INV 579672	01/04/2025	117 ROWAN ST, DERBY FOR 10/03/2025 TO 31/03/2025	127.23
INV 543686	03/04/2025	UNIT A/4 ROWELL CT, DERBY FOR 26/03/2025 TO 31/03/2025	58.91
INV 575938	03/04/2025	4 WOOLLYBUTT CNR, DERBY FOR 05/02/2025 TO 02/04/2025	1,606.47

INV 01234	20/03/2025	SUPPLIES FOR THURSDAY NIGHT YOUTH COOKING PROGRAM	197.05
INV 016423	13/03/2025	SUPPLIES FOR STREETS ALIVE CONSULT	1,244.06
EFT62445	09/05/2025	RUSTYS IGA	2,658.83
INV 4510521327	17/04/2025	SUPPLY BOTTLE JACK	317.90
INV 4510521270	17/04/2025	SUPPLY 2X GUARDIAN LED AMBER WORK BEACONS	189.20
EFT62444	09/05/2025	REPCO A DIVISION OF GPC ASIA PACIFIC PTY LTD	507.10
INV 0006945863	31/03/2025	HIRE OF CHLORINE GAS CONTAINERS MARCH 2025	211.42
EFT62443	09/05/2025	IXOM	211.42
INV DB60819	28/04/2025	STAFF UNIFORMS FOR PROPERTY MAINTENANCE OFFICER	249.00
EFT62442	09/05/2025	KIMBERLEY COUNTRY DEPARTMENT STORE	249.00
INV OA20254	28/04/2025	SUPPLY CATCHER PARTS	1,353.20
INV OA20214	28/04/2025	SUPPLY BLADE, FREIGHT	581.32
INV OA20095	31/03/2025	SUPPLY PARTS	2,680.85
EFT62441	09/05/2025	ORD AGRICULTURAL EQUIPMENT	4,615.37
INV 57443	16/04/2025	SUPPLY & INSTALL WIRELESS DURESS SYSTEM, MATERIALS, FREIGHT	1,384.37
INV 57341	04/04/2025	ALARM MONITORING - FX VISITOR CENTRE - APRIL-JUNE 2025	200.20
EFT62440	09/05/2025	NORWESCOM TELECOMMUNICATIONS	1,584.57
INV REIMB0204	02/04/2025	UTILITY SUBSIDY: POWER FOR 06/02/2025 TO 01/04/2025	404.89
EFT62439	09/05/2025	JACKSON SAINTY	404.89
INV 259056	31/03/2025	LANDFILL CLOSURE PLANS - DERBY AND FITZROY CROSSING	17,476.85
EFT62438	09/05/2025	MRA CONSULTING GROUP	17,476.85
INV 100-160322	15/04/2025	EMPLOYEE ASSISTANCE PROGRAM	1,275.33
EFT62437	09/05/2025	WA LGIS	1,275.33
INV PI0881206	24/04/2025	SUPPLY BACKHOE MANUALS	1,946.68
EFT62436	09/05/2025	WESTRAC PTY LTD	1,946.68
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	64.89
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	2,682.61
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	3,438.44
EFT62435	09/05/2025	MAXXIA PTY LTD	6,185.94
INV 3986	18/04/2025	SUPPLY BLADES & BELTS	704.00
EFT62434	09/05/2025	KIMBERLEY MOWERS & SPARES	704.00
INV ICL00783	30/04/2025	BUS TICKET #296260	122.40
INV ICL00770	15/04/2025	BUS TICKET #296129	168.98
EFT62433	09/05/2025	A&N ENTERPRISES AUST PTY LTD TAS INTEGRITY COACHLINES	291.38
INV 578584 EFT62433	04/04/2025 09/05/2025	11 HANSON ST, DERBY FOR 06/02/2025 TO 03/04/2025 A&N ENTERPRISES AUST PTY LTD TAS INTEGRITY COACHLINES	316.2 291.3

EFT62453	16/05/2025	HALLIDAY ENTERPRISES PL T/A BK SIGNS & PROMOTIONS	649.00
INV 314698	30/04/2025	ERGO-RISE II DUAL MOTOR SIT STAND DESK, FREIGHT	1,049.00
EFT62452	16/05/2025	BDO TRADING PTY LTD	1,049.00
INV 19417	17/04/2025	REPAIR LEAKS AT 1 KNOWSLEY EAST, MATERIALS	1,022.19
INV 19161	13/03/2025	HEAT PUMP TANK SPLIT, PROVIDE QUOTE – 7 TOWER PLACE	82.50
EFT62451	16/05/2025	ALTHAM PLUMBING	1,104.69
INV 54418	16/04/2025	SUPPLY CENTURY NS70L BATTERY	245.00
INV 54338	10/04/2025	SUPPLY KUMHO 215/60R16 TYRE	135.00
INV 54332	09/04/2025	SUPPLY CENTURY DIN53LHMF BATTERY	220.00
INV 54247	02/04/2025	SUPPLY CENTURY 12N24-3 BATTERY	110.00
EFT62450	16/05/2025	A & B TYRES	710.00
INV 9018007711	24/01/2025	RESERVE AT PANDANAS WAY, DERBY FOR 22/11/2024 - 23/01/2025	526.08
INV 9018685299	24/01/2025	RESERVE AT CORKWOOD CT, DERBY FOR 22/11/2024 - 23/01/2025	135.19
INV 9016645795	24/01/2025	RESERVE AT 8 COOLIBAH WY, DERBY FOR 22/11/2024 - 23/01/2025	1,878.02
INV 9011212376	24/01/2025	RESERVE AT STEEL ST, DERBY FOR 21/11/2024 - 23/01/2025	1,831.00
INV 9006984507	24/01/2025	SPEEDWAY AT DERBY HWY FOR 21/11/2024 - 23/1/2025	49.75
INV 9006984048	24/01/2025	DEPOT AT 1-7 MILLARD ST, DERBY FOR 21/11/2024 - 23/1/2025	576.04
INV 9006983547	24/01/2025	CENTRE AT 63-65 ASHLEY ST, DERBY FOR 21/11/2024 - 23/01/2025	2,693.07
INV 9006980581	24/01/2025	DAYCARE CENTRE 40-42 ASHLEY ST, DERBY FOR 21/11/2024 - 23/01/2025	1,587.47
EFT62449	09/05/2025	WATER CORPORATION	9,276.62
INV 120525	29/04/2025	SUPPLY CENTURY BATTERY	370.00
INV 120501	16/04/2025	SUPPLY CENTURY BATTERY X2	450.00
EFT62448	09/05/2025	TYREPOWER DERBY	820.00
INV 20151288	29/04/2025	FRUIT FOR JUNIOR FOOTY PROGRAM 30/04/2025	117.77
EFT62447	09/05/2025	TARUNDA SUPERMARKET	117.77
INV 19394137	09/04/2025	VERGE CLEAN-UP DERBY & FITZROY - AUGUST & DECEMBER 2024	109,025.52
EFT62446	09/05/2025	CLEANAWAY CO PTY LTD	109,025.52
INV 013965	16/04/2025	JUICE AND WATER FOR ANZAC DAY BREAKFAST	82.70
INV 01628	09/04/2025	SUPPLIES FOR GIRLS NIGHT & COOKING PROGRAM 10/04/2025	389.34
INV 019154	07/04/2025	MORNING TEA & LUNCH FOR MUSIC CLASS 08/04/2025	49.64
INV 017485	03/04/2025	SUPPLIES FOR END OF TERM PROGRAM	72.90
INV 017524	03/04/2025	SUPPLIES FOR THURSDAY NIGHT YOUTH COOKING PROGRAM	187.66
INV 017489	03/04/2025	SUPPLY 4X \$50 GIFT CARD	200.00
INV 016836	02/04/2025	SUPPLIES FOR AFCG PARTICIPANTS 02-03/04/2025	39.85
INV 013704	27/03/2025		195.63

EFT62467	16/05/2025	DWA INDUSTRIAL RESOURCES PTY LTD	88.11
INV 8177	29/04/2025	90.40L UNLEADED FOR SMALL PLANT USE	216.51
EFT62466	16/05/2025	DERBY WA FUELS PTY LTD	216.51
INV 10624527	30/04/2025	KEYS CUT X4	24.00
INV 10624555	30/04/2025	SUPPLY BOLT & WASHERS	2.89
INV 10624400	28/04/2025	SUPPLY SCREWDRIVER BIT	19.99
INV 10624378	28/04/2025	SUPPLY SCREWS	19.99
INV 10624366	28/04/2025	SUPPLY SCREEN DOOR HANDLE	27.96
EFT62465	16/05/2025	DERBY HARDWARE MITRE10	94.83
INV 108166	08/05/2025	KITCHEN SUPPLIES FOR ADMINISTRATION BUILDING	114.37
EFT62464	16/05/2025	DERBY PROGRESSIVE SUPPLIES	114.37
INV 289586	21/02/2025	CATERING FOR AUDIT & RISK COMMITTEE MEETING 20/02/2025	450.00
EFT62463	16/05/2025	DERBY FUELS	450.00
INV OR3A605052	23/04/2025	REPLACEMENT SEAT PAD FOR PRADO 01-KW, FREIGHT	343.72
INV PI13372444	14/04/2025	ALTERNATOR FOR MF5420 KW37	968.99
INV PI13369984	20/03/2025	WINDSCREEN ADHESIVE MATERIALS, FREIGHT	360.62
EFT62462	16/05/2025	СІТУ ТОУОТА	1,673.33
INV 5006626958	28/04/2025	MONTHLY GAS CYLINDER CHARGES	248.64
EFT62461	16/05/2025	BOC LIMITED	248.64
INV 3-R-0010	08/05/2025	5/12 LOCH STREET FORTNIGHTLY RENT	740.00
EFT62460	16/05/2025	CATHERINE FEENEY	740.00
INV REIMB0505-2	05/05/2025	PARKING AT BROOME AIRPORT 19/04 - 02/05/2025	220.00
INV REIMB0505	05/05/2025	KINCROME TORX SET FOR SPLASH PARK	61.60
EFT62459	16/05/2025	CRAIG DAWE	281.60
INV 0738	28/04/2025	ART MURAL PROJECT FITZROY CROSSING YOUTH SPACE	53,824.10
EFT62458	16/05/2025	BLANK WALLS INTERNATIONAL PTY LTD	53,824.10
INV 364547	20/03/2025	SAFE VACCINATION C3	40.00
INV 364546	20/03/2025	SAFE VACCINATION C3	40.00
INV 361043	12/02/2025	SAFE VACCINATION C3	40.00
EFT62457	16/05/2025	BROOME VETERINARY HOSPITAL	120.00
INV 01180341	31/03/2025	CATERING FOR STAFF TRAINING FX 03/02 & 05/03/2025	355.00
EFT62455	16/05/2025	BP FITZROY CROSSING	355.00
INV 1115593	05/05/2025	SHREDDER FOR ALL DEPARTMENTS WITHIN THE HANGAR	469.00
EFT62454	16/05/2025	OFFICE NATIONAL BROOME (THE BOSS SHOP)	469.00
EEEC3454		CONTROL NAMED AND COLOR (THE DOCK CHOP)	1

INV 02024030	19/02/2025	REPAIR HOSE ON STIHL PRESSURE WASHER	88.11
EFT62468	16/05/2025	KIMBERLEY ELECTRICAL CONTRACTORS	308.00
INV 26728	16/12/2024	RECTIFY ISSUE WITH SUBMERSIBLE BORE PUMP – FX AIRPORT	308.00
EFT62469	16/05/2025	FITZROY HARDWARE PTY LTD	105.00
INV 10026819	08/05/2025	SUPPLY 5X 15L WATER	105.00
EFT62470	16/05/2025	THE FITZROY RIVER LODGE	1,240.00
INV 4699	08/05/2025	CATERING FOR YOUTH PROGRAM 08/05/2025	620.00
INV 4780	10/05/2025	CATERING FOR YOUTH PROGRAM 11/05/2025	620.00
EFT62471	16/05/2025	PAUL GOSS	506.74
INV REIMB0705	07/05/2025	UTILITY SUBSIDY: POWER FOR 15/02/2025 TO 14/04/2025	506.74
EFT62472	16/05/2025	HOATH REFRIGERATION & AIRCONDITIONING	5,535.85
INV 4915	14/03/2025	REPAIR AIRCON – DERBY YOUTH CENTRE	451.00
INV 4925	17/03/2025	REPLACE FILTERS IN 4X VRV INDOOR UNITS, MATERIALS, FREIGHT – DERBY ADMINISTRATION CENTRE	842.42
INV 4956	17/03/2025	CENTRALISED CONTROLLER WORKS – DERBY AIRPORT	2,131.25
INV 4959	17/03/2025	CENTRALISED CONTROLLER WORKS, MATERIALS – DERBY AIRPORT	2,111.18
EFT62473	16/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	962.11
INV 432919	03/04/2025	UNIT B/19 WOOLLYBUTT CNR FOR 05/02/2025 TO 02/04/2025	962.11
EFT62474	16/05/2025	NORTRUSS (NT) PTY LTD T/AS KIMBERLEY TRUSS	119.87
INV 40569910	29/04/2025	SUPPLY 5L 2 STROKE OIL	119.87
EFT62475	16/05/2025	KW TILT & TOW	800.00
INV T00424-25	19/04/2025	REMOVAL OF 4X VEHICLES	800.00
EFT62476	16/05/2025	THE KYLE ANDREWS FOUNDATION INC	5,000.00
INV GRANT 0905	09/05/2025	SUCCESSFUL APPLICATION - COMMUNITY DEVELOPMENT GRANTS	5,000.00
EFT62477	16/05/2025	LAVINIA LETHEBY	23,650.00
INV 148	12/05/2025	FITZROY CROSSING MURAL PROJECTS 50%	23,650.00
EFT62478	16/05/2025	MARKET CREATIONS AGENCY PTY LTD	1,908.50
INV JC62-49CR	19/12/2024	CREDIT - PART OF PRINT	-346.50
INV JC62-50CR	19/12/2024	CREDIT - PART OF PRINT	-346.50
INV JE11-57	09/04/2025	OUTDOOR PVC BANNERS - ARTWORK SETUP & PRINT X4	2,601.50
EFT62479	16/05/2025	THINK WATER BROOME	569.60
INV 25-00002093	21/03/2025	SUPPLY RETIC PARTS	569.60
EFT62480	16/05/2025	NORTH WEST LOCKSMITH	150.00
INV 32439	28/04/2025	SERVICE EXECUTIVE SERVICES ENTRY DOOR	150.00
EFT62481	16/05/2025	KIMBERLEY COUNTRY DEPARTMENT STORE	209.50
INV DB60789	01/05/2025	STAFF UNIFORMS FOR STORES OFFICER	209.50

EFT62482	16/05/2025	C PLUMMER, T PLUMMER & PERKS INDUSTRIES PTY LTD	6,050.00
INV 0029	01/05/2025	117 ROWAN STREET RENT - MAY 2025	6,050.00
EFT62483	16/05/2025	PREFERRED TRAINING NETWORKS PTY LTD	660.00
INV 9815	28/10/2024	CONFLICT & AGGRESSIVE PEOPLE TRAINING 15/10/2024	660.00
EFT62484	16/05/2025	RAY WHITE DERBY	5,853.33
INV 24420	01/05/2025	9 TOWER PLACE RENT 15/05 - 14/06/2025	2,607.14
INV 22421	01/05/2025	33 KNOWSLEY STREET EAST RENT 15/05 - 16/05/2025	131.43
INV 24422	01/05/2025	17 KNOWSLEY STREET EAST RENT 20/05 - 19/06/2025	2,042.26
INV 24605	14/05/2025	15B KNOWSLEY STREET VACATE CLEANING & GARDENING	1,072.50
EFT62485	16/05/2025	REPCO A DIVISION OF GPC ASIA PACIFIC PTY LTD	68.08
INV 4510523222	30/04/2025	SUPPLY WING MIRROR HEAD ASSEMBLY	68.08
EFT62486	16/05/2025	RENATA FOURIE	235.92
INV REIMB2103	21/03/2025	UTILITY SUBSIDY: POWER FOR 18/01/2025 TO 19/03/2025	235.92
EFT62487	16/05/2025	E & MJ ROSHER PTY LTD	1,316.40
INV 1491328	03/04/2025	SUPPLY BLADES & DUST COVERS, FREIGHT	1,316.40
EFT62488	16/05/2025	ROYAL LIFE SAVING SOCIETY WA	175.00
INV AX-13559	13/05/2025	POOL LIFEGUARD LICENSE RENEWAL 15/05/2025	175.00
EFT62489	16/05/2025	SKIPPERS CLEANING SERVICES	54,702.88
INV 1845	30/04/2025	CLEANING OF SANITARY BINS - APRIL 2025	522.50
INV 1846	30/04/2025	CLEANING OF THE HANGAR - APRIL 2025	5,924.96
INV 1847	30/04/2025	CLEANING OF THE ADMINISTRATION CENTRE - APRIL 2025	2,288.00
INV 1850	30/04/2025	CLEANING OF DONGAS - APRIL 2025	880.00
INV 1851	30/04/2025	PRESSURE CLEANING OF DONGAS	385.00
INV 1843	30/04/2025	CLEANING OF SHIRE OFFICES - APRIL 2025	13,200.00
INV 1844	30/04/2025	CLEANING OF SHIRE PUBLIC BUILDINGS - APRIL 2025	31,502.42
EFT62490	16/05/2025	TARUNDA SUPERMARKET	1,291.35
INV 10130277	02/05/2025	FOOD SUPPLIES FOR US WITHOUT ABUSE EVENT	306.16
INV 30174421	06/05/2025	FRUIT FOR JUNIOR FOOTY PROGRAM 07/05/2025	128.76
INV 30175008	08/05/2025	SUPPLIES FOR COOKING PROGRAM	249.50
INV 10133170	10/05/2025	SUPPLIES FOR COOKING PROGRAM	494.53
INV 10133879	13/05/2025	FRUIT FOR JUNIOR FOOTY PROGRAM 14/05/2025	112.40
EFT62491	16/05/2025	TRAVELWORLD BROOME	3,467.31
INV I000045852	18/02/2025	ACCOMMODATION PERTH 12-15/02/2025	1,314.23
INV I000046523	28/03/2025	FLIGHT PERTH-GERALDTON 29/03/2025	251.08
INV I000046747	16/04/2025	ACCOMMODATION PERTH 18-21/03/2025	1,902.00

EFT62492	16/05/2025	WATER CORPORATION PROCUREMENT & PROPERTY	1,818.00
INV REIMB0205	02/05/2025	REFUND OVERPAYMENT OF INVOICE 30381	1,818.00
EFT62493	16/05/2025	WINUN NGARI ABORIGINAL CORPORATION	1,800.00
INV 2083	05/05/2025	7/12 LOCH STREET RENT 30/04 - 27/05/2025	1,800.00
EFT62494	16/05/2025	WALALAKOO ABORIGINAL CORPORATION	300.00
INV REIMB0705	07/05/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM 06/05/2025	300.00
EFT62495	16/05/2025	WURTH AUSTRALIA PTY LTD	883.15
INV 4321351749	10/04/2025	ASSORTMENT OF CONSUMABLES FOR WORKSHOP USE	598.18
INV 4321365843	28/04/2025	WORKSHOP SUPPLIES	284.97
EFT62496	23/05/2025	ANGLICARE WA	300.00
INV REIMB1905	19/05/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM 16/05/2025	300.00
EFT62497	23/05/2025	ACOR CONSULTANTS PTY LTD	29,559.75
INV 102009325	31/03/2025	TENDER & ASSESSMENT REC CENTRE LIGHTING & FENCING	2,887.50
INV 102009709	30/04/2025	DERBY AND FX SHADE STRUCTURES SUPERINTENDENCE	9,556.25
INV 102009710	30/04/2025	DERBY PARK SHELTERS STRUCTURAL DESIGN	11,990.00
INV 102009711	30/04/2025	WATER SPLASH PARK CONTRACT SUPERINTENDENCE	1,619.75
INV 102009712	30/04/2025	DERBY REC CENTRE LIGHTING & FENCING SUPERINTENDENCE	3,506.25
EFT62498	23/05/2025	ALPHA DIVISION SECURITY SERVICES	42,944.00
INV SDWK0054	10/03/2025	SECURITY SERVICES - FX SERVICE WORKERS CAMP 02/02 - 09/03/2025	42,240.00
INV SDWK0055	21/05/2025	SECURITY SERVICES - SCHOOL HOLIDAY PROGRAM EVENT 24/04/2025	704.00
EFT62499	23/05/2025	ASHLEE DOUST	609.54
INV REIMB2005	20/05/2025	UTILITY SUBSIDY: POWER FOR 16/01/2025 TO 31/03/2025	609.54
EFT62500	23/05/2025	ALFORD CONTRACTING	490.00
INV 1495	15/05/2025	SUPPLY & INSTALL 2 ROLLER BLINDS IN DINING ROOM	490.00
EFT62501	23/05/2025	ALISTAIR HOBBS	500.00
INV SITTING FEES-0605	06/05/2025	AGRN1044 - FVFRWG SITTING FEES - 06/05/2025	500.00
EFT62502	23/05/2025	AMRRIC	46,664.83
INV 0080	15/04/2025	2025 COMPANION ANIMAL DESEXING PROGRAM	46,664.83
EFT62503	23/05/2025	ALTHAM PLUMBING	1,464.37
INV 19500	02/05/2025	REPAIR DISABLED TOILET LEAK – DERBY RECREATION CENTRE	253.36
INV 19542	12/05/2025	REPAIR LADIES TOILET – DERBY TOWN OVAL	521.24
INV 19547	13/05/2025	REPAIR LEAK IN GROUND – DERBY ADMINISTRATION CENTRE	397.22
INV 19574	19/05/2025	REPAIR LEAK IN YARD – DERBY DEPOT	292.55
EFT62504	23/05/2025	ARAC REFRIGERATION & AIR CONDITIONING	723.44
INV 13095	16/05/2025	REPLACE HIGH PRESSURE SWITCH FOR ICE MACHINE – FX DEPOT	723.44

EFT62505	23/05/2025	AUSTRALIAN SERVICES UNION	263.00
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	263.00
EFT62506	23/05/2025	RUSTYS BAKESHOP	235.00
INV 0027	07/05/2025	CATERING FOR MANAGEMENT WORKSHOP 07/05/2025	235.00
EFT62507	23/05/2025	BROOMECRETE	204.60
INV 55349	24/04/2025	SUPPLY SAND – DERBY TOWN OVAL	204.60
EFT62508	23/05/2025	THE TRUSTEE FOR THE BROOME PROPERTY TRUST DEBY BETTA HOME LIVING	44.95
INV 58610001048	30/04/2025	SUPPLY KETTLE	44.95
EFT62509	23/05/2025	G BISHOPS TRANSPORT SERVICES PTY LTD	523.89
INV B302662	07/05/2025	FREIGHT - STEEL WHEELIE BINS DAVID GRAY TO FITZROY CROSSING	523.89
EFT62510	23/05/2025	BP FITZROY CROSSING	1,212.26
INV 01158387	11/03/2025	AGRN 1044 - FVFRWG FUEL FOR MEMBER TO ATTEND MEETING	145.47
INV 01158388	11/03/2025	AGRN 1044 - FVFRWG FUEL FOR MEMBER TO ATTEND MEETING	156.01
INV 01127385	21/03/2025	186L UNLEADED FOR SMALL PLANT USE	463.53
INV 01213747	06/05/2025	AGRN 1044 - CATERING FOR FVFRWG MEETING 06/05/2025	447.25
EFT62511	23/05/2025	BONITA SINCLAIR	319.98
INV REIMB0505	05/05/2025	UTILITY SUBSIDY: WATER FOR 23/01/2025 TO 20/03/2025	319.98
EFT62512	23/05/2025	BROOME TOYOTA NORTH WEST MOTOR GROUP	165,561.50
INV RI11200782	03/04/2025	SUPPLY TOYOTA FORTUNER	77,713.11
INV RI11200783	03/04/2025	SUPPLY TOYOTA HILUX DUAL CAB	89,348.41
EFT62513	23/05/2025	CHRIS HAMMER	469.53
INV REIMB1205	12/05/2025	UTILITY SUBSIDY: POWER FOR 15/02/2025 TO 14/04/2025	434.58
INV REIMB1505	15/05/2025	SUPPLIES FOR WINDSOCK AT AIRPORT	34.95
EFT62514	23/05/2025	CITY OF SOUTH PERTH	6,081.90
INV 8315	08/01/2025	PLANNING CONSULTANCY FEES - DECEMBER 2024	1,375.00
INV 8859	10/04/2025	PLANNING CONSULTANCY FEES - MARCH 2025	829.40
INV 9011	13/05/2025	PLANNING CONSULTANCY FEES - APRIL 2025	3,877.50
EFT62515	23/05/2025	CISSY NUGGETT	500.00
INV SITTING FEES-0605	06/05/2025	AGRN 1044 - FVFRWG SITTING FEES - 06/05/2025	500.00
EFT62516	23/05/2025	CMT BUILDING WA PTY LTD	6,111.39
INV 1689	16/05/2025	REPAIR GATE HINGE, MATERIALS – FX ADMIN CENTRE	811.03
INV 1690	16/05/2025	BOARD UP WINDOWS FOLLOWING BREAK IN – FX ADMIN CENTRE	344.85
INV 1691	16/05/2025	REPAIR DOORS & DOOR FRAME TO UNIT 2 – FX SHORT STAY	4,955.51
EFT62517	23/05/2025	CONSERVATION COUNCIL WA	500.00
INV REIMB1505	15/05/2025	BOND RETURN FOR HIRE OF FX REC CENTRE 30/04/2025	500.00

EFT62518	23/05/2025	DEPUTY CHILD SUPPORT REGISTRAR	487.06
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	487.06
EFT62519	23/05/2025	CCS STRATEGIC	43,994.50
INV 202025	04/04/2025	FX MULTI PURPOSE CENTRE BUSINESS CASE & FUNDING STRATEGY	43,994.50
EFT62520	23/05/2025	CLONTARF FOUNDATION	500.00
INV REIMB1405	14/05/2025	BOND RETURN FOR HIRE OF FX REC CENTRE 15/05/2025	500.00
EFT62521	23/05/2025	DERBY BUILDING SUPPLIES	12.95
INV 584707	14/05/2025	SUPPLY BROOM	12.95
EFT62522	23/05/2025	DERBY 4X4 & MARINE	932.13
INV 39465-62019	15/05/2025	SUPPLY ANTENNA	247.18
INV 39514-61949	19/05/2025	SUPPLY 4X RYCO UREA FILTERS	623.39
INV 39528-62081	19/05/2025	SUPPLY TOYOTA GENUINE SEAL PACKING	61.56
EFT62523	23/05/2025	DAVID GRAY & CO PTY LTD	5,445.00
INV I662273	30/04/2025	8 X 240L GALVANISED STEEL WHEELIE BINS	5,445.00
EFT62524	23/05/2025	DAIMLER TRUCKS	523.56
INV XA980073061:01	26/03/2025	UREA FILTER INSERTS FOR ADBLUE SYSTEM ON KW-8 & 1EBB-758	523.56
EFT62525	23/05/2025	LANDGATE (WA LAND INFORMATION AUTHORITY)	2,445.83
INV 403047	21/04/2025	MINIMUM CHARGE - GRV CHARGEABLE SCHEDULE G2025/04	50.31
INV 403133	06/05/2025	RURAL UV GENERAL REVALUATION 2024/2025	1,276.17
INV 403171	06/05/2025	CONSOLIDATED MINING TENEMENT ROLL	1,119.35
EFT62526	23/05/2025	DERBY SPORTSMEN'S CLUB INC	27,500.00
INV 2210	06/02/2025	4TH QUARTER 2025 GOLF COURSE MAINTENANCE	13,750.00
INV 2211	03/04/2025	1ST QUARTER 2025 GOLF COURSE MAINTENANCE	13,750.00
EFT62527	23/05/2025	HARDMAN ENTERPRISES PL T/AS DERBY PLUMBING AND GAS	4,813.13
INV 29741	09/05/2025	RECTIFY WATER LEAK – 20 CLARENDON STREET	511.50
INV 29774	14/05/2025	SERVICE SEPTIC SYSTEM – LYTTON PARK PUBLIC TOILETS	4,010.13
INV 29799	16/05/2025	RECTIFY ISSUE WITH TOILET NOT FLUSHING – CLARENDON STREET PUBLIC TOILETS	291.50
EFT62528	23/05/2025	DERBY PROGRESSIVE SUPPLIES	185.65
INV 108235	08/05/2025	SUPPLIES FOR YOUTH PROGRAMS	185.65
EFT62529	23/05/2025	DERBY HARDWARE MITRE10	153.91
INV 10624856	06/05/2025	SUPPLIES FOR DAY CARE CENTRE	44.99
INV 10625006	08/05/2025	SUPPLY RIVETS & 2X DRILL BIT	30.47
INV 10625053	08/05/2025	SUPPLY SPRAY ZINC	31.98
INV 10625261	12/05/2025	SUPPLY CUTTING OIL & DRILL BIT	46.47
EFT62530	23/05/2025	DERBY WA FUELS PTY LTD	3,000.00

INV 7450	25/04/2025	CATERING FOR ANZAC DAY BREAKFAST 25/04/2025	3,000.00
EFT62531	23/05/2025	DWA INDUSTRIAL RESOURCES PTY LTD	966.68
INV 02024145	08/04/2025	SUPPLY HYDRAULIC FITTINGS	751.30
INV 02024184	15/04/2025	FABRICATION OF HYDRAULIC HOSE FOR LOADER P205	215.38
EFT62532	23/05/2025	DWAYNE BENN	692.29
INV REIMB0905	09/05/2025	UTILITY SUBSIDY: POWER FOR 05/02/2025 TO 02/04/2025	692.29
EFT62533	23/05/2025	ELDERS LIMITED (DERBY BRANCH)	206.06
INV IY93892	05/05/2025	SUPPLY RAGS FOR WORKSHOP USE	117.94
INV IY93995	12/05/2025	SUPPLY FEED LAYER & POULTRY MIX	88.12
EFT62534	23/05/2025	EMILY CARTER	500.00
INV REIMB1305	13/05/2025	BOND RETURN FOR HIRE OF FX REC CENTRE 09/05/2025	500.00
EFT62535	23/05/2025	BASS TECHNOLOGY GROUP T/AS FX COMM & AV	1,046.25
INV 8230563	26/04/2025	INSTALL & CONFIGURATION OF REPLACEMENT STARLINK SYSTEM – FX ADMIN CENTRE	1,046.25
EFT62536	23/05/2025	GARNDUWA AMBOORNY WIRNAN - BROOME	2,500.00
INV REIMB1004	10/04/2025	BOND RETURN FOR HIRE OF FX REC CENTRE 06-31/01/2025	500.00
INV REIMB1004-2	10/04/2025	BOND RETURN FOR CANCELLED FACILITY HIRE	500.00
INV REIMB1004-3	10/04/2025	BOND RETURN FOR HIRE OF FX REC CENTRE 19-26/11/2024	500.00
INV REIMB1404	14/04/2025	BOND RETURN FOR HIRE OF FX REC CENTRE 02-14/10/2024	500.00
INV REIMB1505	15/05/2025	BOND RETURN FOR HIRE OF FX REC CENTRE 12/02 - 28/03/2025	500.00
EFT62537	23/05/2025	GREENFIELD TECHNICAL SERVICES	17,424.00
INV 4516	07/04/2025	AGRN 1044 - SUBMISSIONS FOR THE BETTERMENT DFES PACKAGE	15,004.00
INV 4569	28/04/2025	AGRN 1044 - FINALISE BETTERMENT SUBMISSIONS	2,420.00
EFT62538	23/05/2025	GRACE RECORDS MANAGEMENT	131.67
INV RP01651901	31/03/2025	RECORDS STORAGE - APRIL 2025	131.67
EFT62539	23/05/2025	HOATH REFRIGERATION & AIRCONDITIONING	5,624.10
INV 4924	17/03/2025	REPAIR AIRCON – DERBY YOUTH CENTRE	88.00
INV 5108	19/05/2025	REPLACE CASSETTE AIRCON – DERBY ADMIN CENTRE	5,536.10
EFT62540	23/05/2025	HELEN THOMAS	500.00
INV SITTING FEES-0605	06/05/2025	AGRN 1044 - FVFRWG SITTING FEES - 06/05/2025	500.00
EFT62541	23/05/2025	HART SPORT AUSTRALIA PTY LTD	1,459.74
INV 10264796	01/05/2025	SPORTING EQUIPMENT FOR FX YOUTH PROGRAM	1,459.74
EFT62542	23/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	5,260.25
INV 570688	01/05/2025	207 STREETLIGHTS FOR 01/04/2025 TO 30/04/2025	4,042.25
INV 579363	22/05/2025	UNIT 1/20 CLARENDON ST, DERBY FOR 25/03/2025 TO 21/05/2025	334.06
INV 580298	22/05/2025	UNIT 5/20 CLARENDON ST, DERBY FOR 02/04/2025 TO 21/05/2025	883.94

EFT62543	23/05/2025	MARMINGEE HAND	750.00
INV SITTING FEES-0605	06/05/2025	AGRN 1044 - FVFRWG SITTING FEES - 06/05/2025	750.00
EFT62544	23/05/2025	TEAM GLOBAL EXPRESS PTY LTD	951.38
INV P69068655	30/03/2025	PARCEL FREIGHT - 19/03/2025	533.39
INV P69068717	06/04/2025	PARCEL FREIGHT - 6KG	322.19
INV 1120344	08/04/2025	ADMINISTRATION FREIGHT - 60 KG	52.86
INV 1130552	07/05/2025	FREIGHT - WESTRAC PERTH TO DERBY	42.94
EFT62545	23/05/2025	IRENE JIMBIDIE	500.00
INV SITTING FEES-0605	06/05/2025	AGRN 1044 - FVFRWG SITTING FEES - 06/05/2025	500.00
EFT62546	23/05/2025	ITVISION	73,857.53
INV INITV042243	20/05/2025	IT VISION ANNUAL SUBSCRIPTION	73,857.53
EFT62547	23/05/2025	HERSEY'S SAFETY PTY LTD	1,010.46
INV 4102	02/05/2025	WORKSHOP SUPPLIES	1,010.46
EFT62548	23/05/2025	JOHN CAREY	1,663.88
INV REIMB1205	12/05/2025	REIMBURSEMENT OF TRAVEL EXPENSES	1,663.88
EFT62549	23/05/2025	JOSEPH ROSS	500.00
INV SITTING FEES-0605	06/05/2025	AGRN 1044 - FVFRWG SITTING FEES - 06/05/2025	500.00
EFT62550	23/05/2025	JESSE KENNAUGH	2,000.00
INV REIMB0503	05/03/2025	UTILITY SUBSIDY: POWER FOR 10/09/2024 TO 14/02/2025	2,000.00
EFT62551	23/05/2025	JULIA WILSON	472.15
INV REIMB1305	13/05/2025	UTILITY SUBSIDY: POWER FOR 20/02/2025 TO 22/04/2025	472.15
EFT62552	23/05/2025	KIMBERLEY AGRICULTURAL SUPPLIES	4,210.80
INV 4534	28/02/2025	SUPPLY TYRES	1,373.90
INV 4535	28/02/2025	SUPPLY CLUTCH & SKID PARTS	1,401.62
INV 4559	07/03/2025	SUPPLY CLUTCH & SKID PARTS	1,435.28
EFT62553	23/05/2025	KIMBERLEY FIRE SYSTEMS	986.79
INV 22935	08/04/2025	MAINTENANCE OF FIRE SYSTEMS & EQUIPMENT - APRIL 2025 – DERBY AIRPORT	986.79
EFT62554	23/05/2025	KIMBERLEY LAND COUNCIL (BROOME)	300.00
INV REIMB1605	16/05/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM 14-15/05/2025	300.00
EFT62555	23/05/2025	PERKS INDUSTRIES PTY LTD TAS KIMBERLEY HOME	194.94
INV 25-00004456	24/01/2025	SUPPLIES FOR AUSTRALIA DAY CEREMONY	194.94
EFT62556	23/05/2025	K&M ELECTRICAL SERVICES	6,160.00
INV 210	01/05/2025	UPGRADE ALL EXTERNAL LIGHTS	3,080.00
INV 209	01/05/2025	UPGRADE ALL EXTERNAL LIGHTS	3,080.00
EFT62557	23/05/2025	KW TILT & TOW	9,500.00

EFT62569	23/05/2025	NORTH WEST LOCKSMITH	170.00
INV 441674	30/04/2025	LONG TERM FINANCIAL PLANNING SERVICES	9,759.38
INV 441575	30/04/2025	COMPILATION OF STATEMENT OF FINANCIAL ACTIVITY 31/03/2025	2,750.00
INV 441572	28/04/2025	ACQUITTALS OF RTR 2023 AND 2024	7,040.00
EFT62568	23/05/2025	MOORE AUSTRALIA (TAX)	19,549.38
INV 100-160337	30/04/2025	ENDORSEMENT FOR TOYOTA 18KW	3,898.85
EFT62567	23/05/2025	WA LGIS	3,898.85
INV A900851	13/05/2025	RATES REFUND FOR ASSESSMENT A900851	57.60
EFT62566	23/05/2025	MERIDIAN (LENNARD SHELF PROJECT) PTY LTD	57.60
INV 1841191	30/04/2025	THE WEST AUSTRALIAN - T14-2024/25	531.19
INV 1841190	30/04/2025	THE BROOME ADVERTISER - T14-2024/25	306.75
EFT62565	23/05/2025	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	837.94
INV 185846	08/05/2025	MANAGED LICENSES FOR MAY 2025	23,942.50
INV 185845	08/05/2025	MICROSOFT SPLA LICENSE FOR MAY 2025	5,333.04
INV 185839	08/05/2025	ROCKETCYBER SIEM FOR MAY 2025	4,566.49
INV 185818	08/05/2025	CLOUD SERVER HOSTING FOR MAY 2025	9,236.70
EFT62564	23/05/2025	MANAGED IT PTY LTD	43,078.7
INV JE13-58	07/05/2025	NAME BADGE FOR COMMISSIONER	60.5
EFT62563	23/05/2025	MARKET CREATIONS AGENCY PTY LTD	60.50
INV REIMB2005	20/05/2025	UTILITY SUBSIDY: POWER FOR 18/01/2025 TO 19/03/2025	593.12
INV REIMB1905-2	19/05/2025	UTILITY SUBSIDY: POWER FOR 20/03/2025 TO 16/05/2025	415.6
INV REIMB1905	19/05/2025	UTILITY SUBSIDY: WATER FOR 17/03/2025 TO 12/05/2025	281.9
EFT62562	23/05/2025	MARIA O'CONNELL	1,290.6
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	64.8
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	2,682.6
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	3,438.44
EFT62561	23/05/2025	MAXXIA PTY LTD	6,185.9
INV 42527	12/05/2025	PILBARA-KIMBERLEY FORUM 15/05/2025	8,400.0
INV 42425	15/04/2025	REGIONAL MANAGEMENT CHALLENGE 14/05/2025	5,000.00
EFT62560	23/05/2025	LOCAL GOVERNMENT PROFESSIONALS WA	13,400.0
EFT62559 INV SITTING FEES-0605	23/05/2025 06/05/2025	LEITHAN SPINKS AGRN 1044 - FVFRWG SITTING FEES - 06/05/2025	500.0
INV 836	13/05/2025	REPLACE 2 DAMAGED CONCRETE STUMPS – WHARFINGER HOUSE	8,855.0
EFT62558	23/05/2025	KENNEDY INVESTMENTS WA P/L (LANCELIN BOBCAT HIRE)	8,855.0
INV SW00724-25	13/05/2025	REMOVE FALLEN TREES & STUMPS MUNKAJARRA WETLANDS	9,500.0

INV 32473	02/05/2025	RESTRICTED PADLOCK ABUS 83/45 Z SERIES	170.00
EFT62570	23/05/2025	COLLEEN BOLDISON	667.57
INV REIMB1305	13/05/2025	UTILITY SUBSIDY: POWER FOR 20/02/2025 TO 22/04/2025 & 45KG GAS	667.57
EFT62571	23/05/2025	KIMBERLEY COUNTRY DEPARTMENT STORE	1,248.97
INV DB61087	15/05/2025	STAFF UNIFORMS FOR TECHNICAL SERVICES ADMIN OFFICER	247.89
INV DB60851	17/05/2025	STAFF UNIFORMS FOR TEAM LEADER AEH	825.48
INV DB60845	19/05/2025	STAFF UNIFORMS FOR NEW STARTER	99.80
INV DB60917	19/05/2025	STAFF UNIFORMS FOR SENIOR ADMIN OFFICER INFRASTRUCTURE	75.80
EFT62572	23/05/2025	COLLEEN GARNER	500.00
INV SITTING FEES-0605	06/05/2025	AGRN 1044 - FVFRWG SITTING FEES - 06/05/2025	500.00
EFT62573	23/05/2025	AARON GLOOR	513.29
INV REIMB1405	14/05/2025	UTILITY SUBSIDY: WATER FOR 17/03/2025 TO 12/05/2025	513.29
EFT62574	23/05/2025	PATRICK GREEN	500.00
INV SITTING FEES-0605	06/05/2025	AGRN 1044 - FVFRWG SITTING FEES - 06/05/2025	500.00
EFT62575	23/05/2025	PETER JOHN MCCUMSTIE	750.00
INV SITTING FEES-0605	06/05/2025	AGRN 1044 - FVFRWG SITTING FEES - 06/05/2025	750.00
EFT62576	23/05/2025	C PLUMMER, T PLUMMER & PERKS INDUSTRIES PTY LTD	4,950.00
INV 0034	20/05/2025	117 ROWAN STREET LEASE TERMINATION	4,950.00
EFT62577	23/05/2025	PETA GREENING	75.10
INV REIMB1205	12/05/2025	POSTAL OF SHIRE PROPERTY BACK TO DERBY	75.10
EFT62578	23/05/2025	RAY WHITE DERBY	1,191.03
INV 24449	04/05/2025	26 DELEWARR STREET VACATE CLEAN	1,155.00
INV 24767	19/05/2025	17 KNOWSLEY STREET EAST WATER 19/03 - 15/05/2025	22.02
INV 24718	19/05/2025	33 KNOWSLEY STREET EAST WATER 19/03 - 15/05/2025	14.01
EFT62579	23/05/2025	RECHARGE PETROLEUM	18,356.25
INV 01210526	01/05/2025	8000L DIESEL TO DEPOT	13,780.80
INV 01210530	05/05/2025	2500L DIESEL TO FX DEPOT	4,575.45
EFT62580	23/05/2025	SE RENTALS PTY LTD	185.90
INV 235662	21/04/2025	DERBY POOL PRINTER - RENTAL CONTRACT RICOH IM C2000	185.90
EFT62581	23/05/2025	E & MJ ROSHER PTY LTD	4,423.06
INV 1492343	30/04/2025	ASSORTED PARTS FOR KUBOTA GCK72-F39 CATCHER	4,148.78
INV 1492781	08/05/2025	KUBOTA PARTS	30.89
INV 1492864	09/05/2025	KUBOTA PARTS	243.39
EFT62582	23/05/2025	RUSTYS IGA	471.96
INV 022510	30/04/2025	SUPPLIES FOR HEALTHY FOOD PROGRAM 01/05/2025	250.15

INV 023920	08/05/2025	SUPPLIES FOR HEALTHY FOOD PROGRAM 08/05/2025	221.81
EFT62583	23/05/2025	SYNDICATED INVESTMENTS PTY LTD ATF AREIT DIVERSIFIED FUND	11,479.65
INV 0057	21/05/2025	AGRN 1044 - 5A & 5B SPINIFEX RENT FOR JUNE 2025 & WATER	11,479.65
EFT62584	23/05/2025	T21	4,500.00
INV 202425.SDWK.02	26/03/2025	ECONOMIC DEVELOPMENT STRATEGY AND ACTION PLAN	4,500.00
EFT62585	23/05/2025	TEC SERVICES GROUP PTY LTD	14,085.71
INV 70373	27/03/2025	RECTIFY FITZROY CROSSING TOWN OVAL LIGHTING ISSUE	14,085.71
EFT62586	23/05/2025	TELSTRA LIMITED	15,294.53
INV 1718873800	27/04/2025	SERVICES AND EQUIPMENT RENTAL TO 19/01/2025	74.94
INV 4275260810	27/04/2025	SATELLITE BILLING - MAY 2025	495.00
INV 4275260919	02/05/2025	MOBILE SERVICE - MAY 2025	40.00
INV 4174249435	04/05/2025	MOBILE PHONE SERVICES - MAY 2025	1,076.14
INV 0463459000	09/05/2025	MAIN LINE BILLINGS - MAY 2025	13,608.45
EFT62587	23/05/2025	CLEANAWAY CO PTY LTD	32,155.14
INV 19396300	30/04/2025	2024 DERBY AND FITZROY CROSSING BIN AUDIT	20,607.40
INV 19396812	30/04/2025	BIN COLLECTION - APRIL 2025	11,547.74
EFT62588	23/05/2025	TARUNDA SUPERMARKET	1,835.77
INV 30174419	06/05/2025	FOOD SUPPLIES FOR MY KIMBERLEY STORY EVENT	171.81
INV 10133881	13/05/2025	SUPPLIES FOR BIGGEST MORNING TEA EVENT	84.00
INV 4015631	15/05/2025	SUPPLIES FOR COOKING PROGRAM	499.36
INV 10134709	15/05/2025	SUPPLIES FOR COOKING PROGRAM	198.83
INV 30177667	20/05/2025	SUPPLIES FOR BIGGEST MORNING TEA EVENT	725.89
INV 30177669	20/05/2025	SUPPLIES FOR BIGGEST MORNING TEA EVENT	155.88
EFT62589	23/05/2025	TSA RILEY PTY LTD	2,893.00
INV SIN051431	30/04/2025	GEE GULLY CREEK FLOODWAY UPGRADE	2,893.00
EFT62590	23/05/2025	THIRD SPACE INDIGENOUS CORPORATION	5,912.50
INV 0125	01/04/2025	AGRN 1044 - HIRE OF TRITON X3 - APRIL 2025	5,912.50
EFT62591	23/05/2025	SANDRA TAYLOR	2,000.00
INV REIMB1205	12/05/2025	BOND RETURN FOR HIRE OF CIVIC CENTRE 09-10/05/2025	2,000.00
EFT62592	23/05/2025	TYREPOWER DERBY	4,170.00
INV 120541	06/05/2025	STRIP & FIT MOWER TYRE	20.00
INV 120572	06/05/2025	FIT MOWER TYRES	50.00
INV 120625	15/05/2025	SUPPLY & FIT 2X HANKOOK TYRES	1,960.00
INV 120635	15/05/2025	SUPPLY 5X TOYO TYRES, WHEEL ALIGNMENT	2,140.00
EFT62593	23/05/2025	WESTCOAST BUILDING AND CONSTRUCTION	112,750.00

INV 1811	02/05/2025	SUPPLY LITTER PICKERS, FREIGHT	1,656.80
INV 19587	21/05/2025	EXCAVATE PLOT 773P	308.00
INV 1811	30/05/2025 02/05/2025	GK & NM SMITH SUPPLY LITTER PICKERS, FREIGHT	1,656.80
		· ·	<u> </u>
EFT62600	30/05/2025	BUCKLEYS EARTHWORKS & PAVING PTY LTD	291,161.28
INV 2850-CN	18/11/2024	CREDIT - AS PER CLAIM 1-3	-1,611.79
INV 2882	30/04/2025	T02-2024/25 - GEE GULLY ROAD GRAVEL SHEETING	292,773.07
EFT62601	30/05/2025	HALLIDAY ENTERPRISES PL T/A BK SIGNS & PROMOTIONS	1,837.00
INV 28561	01/05/2025	PRINTED VEHICLE WRAP VINYL - DUAL CAB HILUX	1,837.00
EFT62602	30/05/2025	BP FITZROY CROSSING	447.25
INV 01158386	11/03/2025	AGRN 1044 - CATERING FOR FVFRWG MEETING 11/03/2025	447.25
EFT62603	30/05/2025	BROOME VETERINARY HOSPITAL	110.00
INV 365891	03/04/2025	VACCINATION C3	110.00
EFT62604	30/05/2025	CLEANING GARDENING & TREE SERVICES	30,759.65
INV 10798	08/05/2025	CLEANING FX SHIRE BUILDINGS - APRIL 2025	30,127.15
INV 10799	08/05/2025	CLEANING FX DEPOT DONGAS - APRIL 2025	632.50
EFT62605	30/05/2025	CIVIC LEGAL	466.24
INV 513936	28/02/2025	DEED OF EXTENSION: FITZROY CROSSING POOL/HOUSE LEASE	466.24
EFT62606	30/05/2025	DE LAGE LANDEN PTY LTD	97.92
INV 303-0572572-001	29/04/2025	AGRN 1044 - (IT LEASE) PAYMENT FOR RESIDUAL VALUE	97.92
EFT62607	30/05/2025	DERBY PROGRESSIVE SUPPLIES	945.65
INV 107417	24/04/2025	SUPPLY POOL STONE PUMICE CLEANING BLOCK	945.65
EFT62608	30/05/2025	DERBY HARDWARE MITRE10	1,451.19
INV 10611481	28/08/2024	SUPPLY BARREL UNION, TEE & BUSH	51.36
	20/00/202 T	DOLLE LEARNING OFFICER, LEE & DOUBLE	1 21.30

DIV 10/24992	06/05/2025	CUDDLY 12V MICDO IOINED & VAIIE	22.07
INV 10624882	06/05/2025	SUPPLY 12X MICRO JOINER & KNIFE	32.87
INV 10624957	07/05/2025	SUPPLY POLYTUBE	33.99
INV 10625525	15/05/2025	SUPPLY NUTS & BOLTS	29.52
INV 10625764	19/05/2025	SUPPLY TYRE TACKLE REPAIR KIT	34.99
INV 10625832	20/05/2025	SUPPLY PVC CAP	20.97
INV 10625910	21/05/2025	SUPPLY PRIMING FLUID	7.99
EFT62609	30/05/2025	DERBY WA FUELS PTY LTD	163.72
INV 14760	21/05/2025	68.36L UNLEADED FOR SMALL PLANT USE	163.72
EFT62610	30/05/2025	TEAM GLOBAL EXPRESS PTY LTD	1,368.42
INV P69068411	16/02/2025	FREIGHT - REF 0090S5K773 & 774	1,368.42
EFT62611	30/05/2025	JEFFERY CRAIG GOODING	40,884.57
INV COMMISSIONER APR 2025	30/04/2025	APRIL 2025 COMMISSIONER SALARY	16,226.66
INV COMMISSIONER MAY 2025	31/05/2025	MAY 2025 COMMISSIONER SALARY	24,657.91
EFT62612	30/05/2025	MT BARNETT STORE PTY LTD	330.00
INV 678661	11/12/2024	ACCOMMODATION SINGLE ROOM X3 AEHU	330.00
EFT62613	30/05/2025	MANAGED IT PTY LTD	1,207.80
INV 185797	08/05/2025	VULNERABILITY SCANNER FOR MAY 2025	383.90
INV 185798	08/05/2025	GOVERNANCE RISK COMPLIANCE FOR MAY 2025	823.90
EFT62614	30/05/2025	OUTBACK ELECTRICAL & AIRCON SERVICES	1,157.34
INV 9084	10/10/2024	INSTALL GATE ACCESSORIES – 9 ASHLEY STREET	1,157.34
EFT62615	30/05/2025	IXOM	204.60
INV 6958028	30/04/2025	CHLORINE GAS CYLINDER HIRE FEE - APRIL 2025	204.60
EFT62616	30/05/2025	JENKINS EARTHMOVING & TRANSPORT	119,779.00
INV 898	11/03/2025	REINSTATEMENT OF SHORE LINE AT DERBY WHARF CAR PARK	30,129.00
INV 897	19/05/2025	REINSTATEMENT OF SHORE LINE AT DERBY WHARF CAR PARK	89,650.00
EFT62617	30/05/2025	RUSTYS IGA	1,287.81
INV 014233	06/01/2025	CREDIT - RETURN RESEALABLE BAG	-0.16
INV 031303	14/04/2025	SUPPLIES FOR LIVE DEADLY EVENT 15/04/2025	180.41
INV 012912	14/04/2025	SUPPLIES FOR LIVE DEADLY EVENT 15/04/2025	424.44
INV 012988	14/04/2025	SUPPLIES FOR LIVE DEADLY EVENT 15/04/2025	71.60
INV 013936	16/04/2025	SUPPLIES FOR JUNIOR SCHOOL HOLIDAY PROGRAM	245.09
INV 031978	24/04/2025	SUPPLY SWIM NAPPIES	203.25
INV 019074	15/05/2025	SUPPLIES FOR GIRLS NIGHT & HEALTHY FOOD PROGRAM 15/05/2025	163.18
EFT62618	30/05/2025	ROYAL LIFE SAVING SOCIETY WA	150.15
INV AX-13563	13/05/2025	BRONZE MEDALLION X7 26-27/04/2025	150.15
		<u>I</u>	1

EFT62619	30/05/2025	SAMPEY MEATS	500.00
INV 00022020	27/09/2024	BACON AND EGGS FOR THE CEHAPS MEETING 2ND OF OCTOBER	500.00
EFT62620	30/05/2025	TELSTRA LIMITED	1,604.05
INV 4275260810	27/03/2025	SATELLITE BILLING - APRIL 2025	495.00
INV 4275260919	02/04/2025	MOBILE SERVICE - APRIL 2025	40.00
INV 4174249435	04/04/2025	MOBILE PHONE SERVICES - APRIL 2025	1,069.05
EFT62621	30/05/2025	TARUNDA SUPERMARKET	455.86
INV 20150159	03/04/2025	SUPPLIES FOR JUNIPER EASTER EVENT	279.34
INV 50181714	03/04/2025	SUPPLIES FOR FX YOUTH COOKING PROGRAM	176.52
EFT62622	30/05/2025	TRAVELWORLD BROOME	174.82
INV I000046082	04/03/2025	FLIGHT BROOME-PERTH 14/03/2025	174.82
EFT62623	30/05/2025	ZOE ALBERT	1,030.54
INV REIMB1803	18/03/2025	UTILITY SUBSIDY: POWER FOR 05/12/2024 TO 05/02/2025	1,030.54
		TOTAL	\$2,081,156.06

FEE PAYMENTS - MUNI ACCOUNT

PAYMENT ID	DATES	CREDITOR / INVOICE DETAILS	AMOUNT
968	01/05/2025	EXC - EXCESS TRANSACTIONS FEE	8.20
968	05/05/2025	DOT - DOT PAYMENT	2,175.85
968	05/05/2025	MER - MERCHANT FEES	391.66
968	05/05/2025	MER - MERCHANT FEES	118.66
968	05/05/2025	MER - MERCHANT FEES	49.50
968	07/05/2025	DOT - DOT PAYMENT	2,291.75
968	07/05/2025	BPY - BPAY FEES	112.42
968	07/05/2025	IINET - IINET 225211599 (\$109.99)	109.99
968	07/05/2025	ASF - ACCOUNT SERVICE FEE	77.00
968	08/05/2025	GHA - GREYHOUND AUSTRALIA	5,038.50
968	08/05/2025	DOT - DOT PAYMENT	734.85
968	01/05/2025	EXC - EXCESS TRANSACTIONS FEE	55.00
968	09/05/2025	DOT - DOT PAYMENT	3,822.65
968	12/05/2025	DOT - DOT PAYMENT	541.30

968	14/05/2025	DOT - DOT PAYMENT	3,949.00
968	16/05/2025	BAS4 - ATO - IAS PAYMENT - PAYG WITHHOLDING	111,848.00
968	15/05/2025	GHA - GREYHOUND AUSTRALIA	3,980.00
968	15/05/2025	DOT - DOT PAYMENT	2,515.70
968	15/05/2025	BEX - BPOINT FEES	31.66
968	16/05/2025	DOT - DOT PAYMENT	1,306.40
968	19/05/2025	DOT - DOT PAYMENT	1,624.30
968	21/05/2025	DOT - DOT PAYMENT	3,242.60
968	01/05/2025	EXC - EXCESS TRANSACTIONS FEE	36.10
968	22/05/2025	GHA - GREYHOUND AUSTRALIA	4,484.00
968	22/05/2025	DOT - DOT PAYMENT	2,995.65
968	23/05/2025	DOT - DOT PAYMENT	1,593.55
968	26/05/2025	DOT - DOT PAYMENT	2,771.70
968	28/05/2025	DOT - DOT PAYMENT	2,770.00
968	29/05/2025	DOT - DOT PAYMENT	3,613.75
968	29/05/2025	GHA - GREYHOUND AUSTRALIA	3,469.24
968	01/05/2025	CMD - CHEQUE OR MERCHANT DEPOSITS FEE	2.40
968	23/05/2025	MER - MERCHANT FEES	-73.86
968	27/05/2025	MER - MERCHANT FEES	-1.60
968	30/05/2025	DOT - DOT PAYMENT	4,860.00
968	01/05/2025	MER - MERCHANT FEES	86.12
968	01/05/2025	GHA - GREYHOUND AUSTRALIA	3,620.00
968	01/05/2025	DOT - DOT PAYMENT	2,528.75
968	02/05/2025	DOT - DOT PAYMENT	1,880.75
DD22797.1	06/05/2025	AWARE SUPER	39,199.74
INV SUPER	06/05/2025	SUPERANNUATION	31,936.28
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	5,711.30
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	400.00
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	497.10
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	170.06
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	485.00
DD22797.2	06/05/2025	THE EQUIPSUPER SUPERANNUATION FUND	929.99
INV SUPER	06/05/2025	SUPERANNUATION	674.70
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	255.29
DD22797.3	06/05/2025	BRIGHTER SUPER SUNCORP EMPLOYEE SUPER PLAN	1,297.50

INV SUPER	06/05/2025	SUPERANNUATION	1,029.67
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	267.83
DD22797.4	06/05/2025	ING SUPERANNUATION FUND	446.35
INV SUPER	06/05/2025	SUPERANNUATION	446.35
DD22797.5	06/05/2025	FUTURE SUPER	475.76
INV SUPER	06/05/2025	SUPERANNUATION	475.76
DD22797.6	06/05/2025	ONEPATH LIFE- ANZ SUPER ADVANTAGE	680.51
INV SUPER	06/05/2025	SUPERANNUATION	680.51
DD22797.7	06/05/2025	MLC MASTERKEY SUPER	376.28
INV SUPER	06/05/2025	SUPERANNUATION	376.28
DD22797.8	06/05/2025	COLONIAL FIRST STATE INVESTMENTS LIMITED	579.84
INV SUPER	06/05/2025	SUPERANNUATION	579.84
DD22797.9	06/05/2025	IOOF PORTOFOLIO SERVICE SUPERANNUATION FUND	616.27
INV SUPER	06/05/2025	SUPERANNUATION	616.27
DD22837.1	20/05/2025	AWARE SUPER	34,488.89
INV SUPER	20/05/2025	SUPERANNUATION	28,278.16
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	4,658.57
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	400.00
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	497.10
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	170.06
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	485.00
DD22837.2	20/05/2025	THE EQUIPSUPER SUPERANNUATION FUND	929.98
INV SUPER	20/05/2025	SUPERANNUATION	674.69
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	255.29
DD22837.3	20/05/2025	BRIGHTER SUPER SUNCORP EMPLOYEE SUPER PLAN	1,264.61
INV SUPER	20/05/2025	SUPERANNUATION	996.78
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	267.83
DD22837.4	20/05/2025	ING SUPERANNUATION FUND	446.35
INV SUPER	20/05/2025	SUPERANNUATION	446.35
DD22837.5	20/05/2025	FUTURE SUPER	513.13
INV SUPER	20/05/2025	SUPERANNUATION	513.13
DD22837.6	20/05/2025	ONEPATH LIFE- ANZ SUPER ADVANTAGE	680.51
INV SUPER	20/05/2025	SUPERANNUATION	680.51
DD22837.7	20/05/2025	MLC MASTERKEY SUPER	376.29
INV SUPER	20/05/2025	SUPERANNUATION	376.29

DD22837.8	20/05/2025	COLONIAL FIRST STATE INVESTMENTS LIMITED	579.86
INV SUPER	20/05/2025	SUPERANNUATION	579.86
DD22837.9	20/05/2025	IOOF PORTOFOLIO SERVICE SUPERANNUATION FUND	616.26
INV SUPER	20/05/2025	SUPERANNUATION	616.26
DD22849.1	15/05/2025	WATER CORPORATION	76.41
INV 9023533812	15/05/2025	14-18 KNOWSLEY ST, DERBY FOR 17/03/2025 TO 23/04/2025	76.41
DD22850.1	05/05/2025	BOND ADMINISTRATOR	80.00
INV BOND 26738/25	05/05/2025	RENTAL BOND FOR 4A ROWELL CT, DERBY - 26738/25	80.00
DD22866.1	21/05/2025	THE SHELL COMPANY OF AUSTRALIA LIMITED	1,143.75
INV FUEL - APR25	21/05/2025	SHELL FUEL - APR 2025	1,143.75
DD22867.1	05/05/2025	HOUSING AUTHORITY	4,440.00
INV 05052025	05/05/2025	RENT X7	4,440.00
DD22868.1	21/05/2025	BOND ADMINISTRATOR	400.00
INV BOND 29112/25	21/05/2025	RENTAL BOND FOR 2/20 CLARENDON ST, DERBY - 29112/25	400.00
DD22869.1	19/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	17,872.08
INV 220780	19/05/2025	830 STREETLIGHTS FOR 01/04/2025 TO 30/04/2025	17,791.06
INV 523100	19/05/2025	CCTV AT BAOBAB WAY, DERBY FOR 01/04/2025 TO 30/04/2025	81.02
DD22869.2	21/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	1,199.16
INV 333902	21/05/2025	24 LOCH ST, DERBY FOR 03/04/2025 TO 02/05/2025	1,074.74
INV 424950	21/05/2025	LOT 26818 WHARF RD, DERBY FOR 03/04/2025 TO 02/05/2025	62.21
INV 517343	21/05/2025	LOC 26818 WHARF RD, DERBY FOR 03/04/2025 TO 02/05/2025	62.21
DD22869.3	22/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	18,633.33
INV 172452	22/05/2025	LOT 199 FORREST RD, FX FOR 04/04/2025 TO 05/05/2025	6,484.73
INV 166519	22/05/2025	ASHLEY ST, DERBY FOR 04/04/2025 TO 05/05/2025	4,662.26
INV 312249	22/05/2025	LOT 143 DERBY HIGHWAY FOR 04/04/2025 TO 05/05/2025	4,053.18
INV 321183	22/05/2025	30 CLARENDON ST, DERBY FOR 04/04/2025 TO 05/05/2025	3,433.16
DD22870.1	01/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	2,260.35
INV 207319	01/05/2025	LOT 175 EMANUEL WAY, FX FOR 12/02/2025 TO 09/04/2025	1,881.78
INV 349785	01/05/2025	LOT 231 GREAT NORTHERN HIGHWAY, FX FOR 12/02/2025 TO 09/04/2025	263.36
INV 421774	01/05/2025	LOT 199 FORREST RD, FX FOR 12/02/2025 TO 09/04/2025	115.21
DD22870.2	06/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	4,091.51
INV 335373	06/05/2025	7 MILLARD ST, DERBY FOR 15/02/2025 TO 14/04/2025	2,972.21
INV 167790	06/05/2025	LOT 1326 WINDJANA RD, DERBY FOR 15/02/2025 TO 14/04/2025	789.87
INV 152662	06/05/2025	LOT 1326 GIBB RIVER RD, DERBY FOR 15/02/2025 TO 14/04/2025	148.20
INV 416399	06/05/2025	11 CORKWOOD CT, DERBY FOR 15/02/2025 TO 14/04/2025	121.46

INV 567805	06/05/2025	101 FALLON RD, FX FOR 13/03/2025 TO 03/04/2025	59.77
DD22870.3	16/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	125.32
INV 107820	16/05/2025	UNIT A/84 DURACK ST, CAMBALLIN FOR 27/02/2025 TO 29/04/2025	125.32
DD22872.1	27/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	1,725.89
INV 198764	27/05/2025	LOT 128 GN HIGHWAY, FX FOR 09/04/2025 TO 08/05/2025	1,725.89
DD22872.2	28/05/2025	HORIZON POWER - ACCOUNT PAYMENTS	2,167.32
INV 563395	28/05/2025	UNIT B/5 SPINIFEX CT, FX FOR 13/03/2025 TO 09/05/2025	764.27
INV 563394	28/05/2025	UNIT A/5 SPINIFEX CT, FX FOR 13/05/2025 TO 09/05/2025	711.22
INV 163546	28/05/2025	LOT 32 AIRPORT RD, FX FOR 13/03/2025 TO 09/05/2025	548.80
INV 163224	28/05/2025	LOT 99999 FALLON RD, FX FOR 13/03/2025 TO 09/05/2025	143.03
DD22876.1	26/05/2025	HOUSING AUTHORITY	1,160.00
INV 26052025	26/05/2025	RENT - (REF 41046646)	1,160.00
DD22877.1	08/05/2025	ANZ COMMERCIAL CARD SERVICES CENTRE	10,412.99
INV ANZ LAR	08/05/2025	CREDIT CARD FOR 13/03/2025 - 13/04/2025	9,635.99
INV CREDIT	08/05/2025	CREDIT CARD FOR 13/03/2025 - 13/04/2025	1,160.00
INV CREDIT	08/05/2025	CREDIT CARD FOR 13/03/2025 - 13/04/2025	-383.00
DD22879.1	30/05/2025	WATER CORPORATION	5,454.77
INV 9006978422	30/05/2025	HOUSE AT 11 HANSON ST, DERBY FOR 18/03/2025 TO 13/05/2025	650.63
INV 9022168905	30/05/2025	20 CLARENDON ST, DERBY FOR 17/03/2025 TO 13/05/2025	52.41
INV 9009765414	30/05/2025	UNIT AT 4A ROWELL CT, DERBY FOR 18/03/2025 TO 13/05/2025	317.98
INV 9009765422	30/05/2025	UNIT AT 4B ROWELL CT, DERBY FOR 18/03/2025 TO 13/05/2025	1,507.71
INV 9021175409	30/05/2025	UNIT 1 / 20 CLARENDON ST, DERBY FOR 17/03/2025 TO 13/05/2025	376.04
INV 9021175433	30/05/2025	UNIT 2 / 20 CLARENDON ST, DERBY FOR 17/03/2025 TO 13/05/2025	1,157.96
INV 9021175417	30/05/2025	UNIT 3 / 20 CLARENDON ST, DERBY FOR 17/03/2025 TO 13/05/2025	464.13
INV 9021175425	30/05/2025	UNIT 4 / 20 CLARENDON ST, DERBY FOR 17/03/2025 TO 13/05/2025	338.00
INV 9021175396	30/05/2025	UNIT 5 / 20 CLARENDON ST, DERBY FOR 17/03/2025 TO 13/05/2025	299.96
INV 9021175329	30/05/2025	UNIT 6 / 20 CLARENDON ST, DERBY FOR 17/03/2025 TO 13/05/2025	289.95
DD22881.1	30/05/2025	AUSTRALIAN SUPER	3,758.73
INV COMMISSIONER APR 2025	30/05/2025	APRIL 2025 COMMISSIONER SUPERANNUATION	1,279.57
INV COMMISSIONER MAY 2025	30/05/2025	MAY 2025 COMMISSIONER SUPERANNUATION	2,479.16
DD22797.10	06/05/2025	NETWEALTH SUPERANNUATION MASTER FUND	1,529.59
INV SUPER	06/05/2025	SUPERANNUATION	829.59
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	700.00
DD22797.11	06/05/2025	CARE SUPER	424.12
INV SUPER	06/05/2025	SUPERANNUATION	424.12

DD22797.12	06/05/2025	REST SUPERANNUATION	7,179.00
INV SUPER	06/05/2025	SUPERANNUATION	6,575.08
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	291.90
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	312.02
DD22797.13	06/05/2025	Q SUPER	338.54
INV SUPER	06/05/2025	SUPERANNUATION	338.54
DD22797.14	06/05/2025	HOST PLUS SUPERANNUATION FUND	2,612.70
INV SUPER	06/05/2025	SUPERANNUATION	2,385.87
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	56.94
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	169.89
DD22797.15	06/05/2025	AUSTRALIAN SUPER	8,722.05
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	313.69
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	569.41
INV SUPER	06/05/2025	SUPERANNUATION	7,838.95
DD22797.16	06/05/2025	CFS EDGE SUPER AND PENSION	1,340.42
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	367.96
INV SUPER	06/05/2025	SUPERANNUATION	972.46
DD22797.17	06/05/2025	AUSTRALIAN RETIREMENT TRUST SUPER SAVINGS	2,707.18
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	350.02
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	133.34
INV SUPER	06/05/2025	SUPERANNUATION	2,223.82
DD22797.18	06/05/2025	MLC SUPER NOMINEES PTY LTD	97.21
INV DEDUCTION	06/05/2025	PAYROLL DEDUCTION	97.21
DD22797.19	06/05/2025	STUDENT SUPER PROFESSIONAL SUPER	499.91
INV SUPER	06/05/2025	SUPERANNUATION	499.91
DD22797.20	06/05/2025	MLC SUPER FUND	1,437.80
INV SUPER	06/05/2025	SUPERANNUATION	1,437.80
DD22797.21	06/05/2025	GUILD SUPER	499.91
INV SUPER	06/05/2025	SUPERANNUATION	499.91
DD22837.10	20/05/2025	NETWEALTH SUPERANNUATION MASTER FUND	1,529.59
INV SUPER	20/05/2025	SUPERANNUATION	829.59
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	700.00
DD22837.11	20/05/2025	CARE SUPER	424.12
INV SUPER	20/05/2025	SUPERANNUATION	424.12
DD22837.12	20/05/2025	REST SUPERANNUATION	5,008.73

INV SUPER	20/05/2025	SUPERANNUATION	4,404.80
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	291.90
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	312.03
DD22837.13	20/05/2025	Q SUPER	340.11
INV SUPER	20/05/2025	SUPERANNUATION	340.11
DD22837.14	20/05/2025	HOST PLUS SUPERANNUATION FUND	2,558.05
INV SUPER	20/05/2025	SUPERANNUATION	2,300.24
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	56.94
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	200.87
DD22837.15	20/05/2025	AUSTRALIAN SUPER	6,080.96
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	313.69
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	367.45
INV SUPER	20/05/2025	SUPERANNUATION	5,399.82
DD22837.16	20/05/2025	CFS EDGE SUPER AND PENSION	1,340.42
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	367.96
INV SUPER	20/05/2025	SUPERANNUATION	972.46
DD22837.17	20/05/2025	AUSTRALIAN RETIREMENT TRUST SUPER SAVINGS	2,221.44
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	350.02
INV SUPER	20/05/2025	SUPERANNUATION	1,871.42
DD22837.18	20/05/2025	MLC SUPER NOMINEES PTY LTD	225.93
INV DEDUCTION	20/05/2025	PAYROLL DEDUCTION	225.93
DD22837.19	20/05/2025	STUDENT SUPER PROFESSIONAL SUPER	502.12
INV SUPER	20/05/2025	SUPERANNUATION	502.12
DD22837.20	20/05/2025	MLC SUPER FUND	1,180.88
INV SUPER	20/05/2025	SUPERANNUATION	1,180.88
DD22837.21	20/05/2025	GUILD SUPER	499.91
INV SUPER	20/05/2025	SUPERANNUATION	499.91
PE06/05/2025	6/05/2025	NET PAY	\$333,687.15
PE20/05/2025	20/05/2025	NET PAY	\$280,128.72
PE31/05/2025	31/05/2025	NET PAY	\$1,131.00
		TOTAL	\$1,002,408.83

The Shire Of Derby / West Kimberley ANZ Corporate Credit Card Reconciliation Period Reporting: 13/03/2025 to 13/04/2025

Card Hold	ard Holder : Tamara Clarkson									
		GST	Amount				Amount		Receipt	
Date	Transaction Description	(Y/N)	(GST Excl)		GST		(GST Incl)	Account	Provided	Comments
11/04/2025	SP OPALLAC NORTH RYDE BC	Υ	\$ 737.09	\$	73.71	\$	810.80	EP0019-298-2101	Yes	Supplies for FX Girls Program and workshops during Term 2 Youth Program.
11/04/2025	HOLI COLOUR POWDER SEVENTEEN MIL	Υ	\$ 440.00	\$	44.00	\$	484.00	EP0019-298-2101	Yes	Supplies for Term 2 FX Youth Program
7/04/2025	PAY ECU EDU AU WEB JOONDALUP	Υ	\$ 3,456.27	\$	345.63	\$	3,801.90	PC06-297-2100	Yes	Tuition fees for Maria O'Connell, Coordinator Communications and Media - Graduate Certificate for Social an Digital Media Communication
7/04/2025	CLEVER PATCH BERESFIELD	Υ	\$ 164.44	\$	16.44	\$	180.88	121105190.2100	Yes	Supplies for Mothers Day craft program and pre-planned programs over the next 6 months.
3/04/2025	STARLINK INTERNET Sydney	Υ	\$ 55.56	\$	5.56	\$	61.12	121402210.2100		
3/04/2025	AVIAIR PTY LTD KUNUNURRA	Υ	-\$ 527.27	-\$	52.73	-\$	580.00	121407120.2100	Yes	Refunded flight for Marcelle Coakley, Community Recovery and Development Advisor, Broome to Fitzroy Crossing 28.04.25 due to change of contract
	AVIAIR PTY LTD KUNUNURRA	Y	-\$ 527.27	-\$	52.73	-\$	580.00	121407120.2100	Yes	Refunded incorrectly - processed same as above but this flight was required for Marcelle Coakley, Community Recovery and Development Advisor, Broome to Fitzroy Crossing 31.03.25 due to change of contract
	AVIAIR PTY LTD KUNUNURRA	Y	\$ 540.91	\$	54.09	\$	595.00	121407120.2100	Yes	Flight for the above paid for again as it got refunded by accident
	STARLINK INTERNET Sydney	Υ	\$ 160.00	\$	16.00	\$	176.00	121402210.2100		
31/03/2025	STARLINK INTERNET Sydney	Υ	\$ 169.09	\$	16.91	\$	186.00	121402210.2100		
31/03/2025	STARLINK INTERNET Sydney	Υ	\$ 245.45	\$	24.55	\$	270.00	121402210.2100		
31/03/2025	KIMBERLEY HOME & ELE DERBY	Y	\$ 73.24	\$	7.32	\$	80.56	EP0025-298-2101	Yes	Staff Acknowledgement prize for WHS Hazard Report - Rewarded at Staff Meeting.
27/03/2025	BROOME TIME RESORT BROOME	Υ	\$ 747.53	\$	74.75	\$	822.28	PC06-297-2100	Yes	Accommodation for Apprentice Mechanic, Jack Mcalister - Gugeri, to attend TAFE training block 30.03.25 - 04.04.25
26/03/2025	STARLINK INTERNET Sydney	Υ	\$ 665.45	\$	66.55	\$	732.00	121402210.2100		
25/03/2025	Intuit Mailchimp Sydney	Υ	\$ 65.22	\$	6.52	\$	71.74	121402410.2100	Yes	Direct Debit for order number MC21746979 - Media
24/03/2025	WANEWSDTI Osborne Park	Υ	\$ 29.09	\$	2.91	\$	32.00	121402410.2100	Yes	Direct Debit for Sunday Times/The West Australian Digital Paper subscription
24/03/2025	BROOME INTERNATIONAL A BENTLEY	Υ	\$ 10.91	\$	1.09	\$	12.00	EX08-297-2100	Yes	Parking for CEO to attend Broome International Airport Lounge opening event 20.03.2025
24/03/2025	AVIAIR PTY LTD KUNUNURRA	Y	\$ 252.73	\$	25.27	\$	278.00	EX08-297-2100	Yes	Return flight Broome to Derby for Executive Services Coordinator, Sarah de Jong, to complete handover for CEO new Executive Assistant 06.04.2025 - 11.04.2025
24/03/2025	VIRGIN AUSTRALIA BRISBANE	Y	\$ 458.12	\$	45.81	\$	503.93	EX08-297-2100	Yes	Return flight Broome to Derby for Executive Services Coordinator, Sarah de Jong, to complete handover for CEO new Executive Assistant 06.04.2025 - 11.04.2025 - this includes 0.99% Credit Card surcharge.
24/03/2025	STARLINK INTERNET Sydney	Υ	\$ 34.52	\$	3.45	\$	37.97	121402210.2100		
20/03/2025	WOOLWORTHS/131-135 LOCH S DERBY	Υ	\$ 18.64	\$	1.86	\$	20.50	120401870.2101	Yes	Refreshments for Council Chambers
20/03/2025	WOOLWORTHS/131-135 LOCH S DERBY	F	\$ 21.45		0	\$	21.45	120401870.2101	Yes	Refreshments for Council Chambers
20/03/2025	Military Shop 61261232908	Υ	\$ 822.40	\$	82.24	\$	904.64	EP0003-298-2101	Yes	Artificial wreaths purchased for ANZAC Day and Remembrance Day events in Derby.
17/03/2025	Crown Promenade Perth Burswood	Υ	\$ 549.89	\$	54.99	\$	604.88	PC06-297-2100	Yes	Accommodation for Aaron Gloor, Senior Finance Officer, to attend Finance Professionals Conference 18.03.25
17/03/2025	AEG SPARE PARTS WEB MASCOT	Υ	\$ 80.85	\$	8.09	\$	88.94	EP0019-298-2101	Yes	Replacement part - Gasket Cavity on the oven at FX Basketball Courts
14/03/2025	SHIRE OF DERBY WEST KI DERBY	Y	\$ 17.64	\$	1.76	\$	19.40	AS146-266-2266	Yes	Change of plates - 2KW (Toyota Prado) to 1INO108
TOTAL \$ 9,635.99										
		orporate Cree	sit Card and hereby	/ dec	lare that t	he ex	penditure detailed on th	is statement was approv 3 June 2025		lated purposes in accordance with the Transaction Card Policy and Procurement Policy of the Shire of

TOTAL PURCHASES FOR ABOVE STATED PERIOD \$ 9,635.99

PAYMENTS AND OTHER CREDITS -\$ 777.00

INTEREST CHARGES \$

CLOSING BALANCE \$ 10,412.99

Tamara Clarkson
Shief Executive Officer
3 June 2025

Reconciliation Processed

Ashlee Doust Name Accounts Payable Officer Position 03/06/2025 Signature

Reconciliation Certified

Aaron Gloor Name Position Senior Finance Officer 03/06/25

Oaron Gloor

12.3 MEETING ATTENDANCE FEES FOR INDEPENDENT COMMITTEE MEMBERS

File Number: 4160

Author: Telia Reilly, Governance and Risk Coordinator

Responsible Officer: Jill Brazil, Director Corporate Services

Authority/Discretion: Legislative

SUMMARY

This report is to establish appropriate fees for Independent Committee Members, consistent with the section 5.100 of the *Local Government Act 1995*.

DISCLOSURE OF ANY INTEREST

Nil by Author or Responsible Officer

BACKGROUND

The Local Government Amendment Act 2023, assented to on 18 May 2023, proposed changes to section 5.100 of the Local Government Act 1995 to provide for Independent Committee Members to receive meeting fees.

To support the amendments which came into effect 1 January 2024, the Salaries and Allowances Tribunal have issued Determination No 1 of 2025, to allow local governments to set appropriate meeting fees, within a specified range.

The Shire's Audit, Risk and Improvement Committee (the Committee) is the only established committee of Council with appointed Independent Committee Members.

STATUTORY ENVIRONMENT

Local Government Act 1995

The Local Government Amendment Act 2023

Salaries and Allowances Tribunal Determination No 1 of 2025

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The Salaries and Allowances Tribunal (SAT) determines the remuneration to be provided to Independent Committee Members. The below table shows the Local Government Chief Executive Officers and Elected Council Members Determination No 1 of 2025, committee meeting and prescribed meeting fees per meeting for independent committee members – local government and regional local governments.

Independent Committee Member					
Bands Minimum Maximum					
1 – 4	\$0	\$450			

If Council (Commissioner) resolves that independent committee members should receive the maximum permissible amount determined by SAT, then following amount will be included in the 2025 / 2026 annual budget based on attendance at four meetings per year:

Meeting Attendance Fees (Two Independent Members)	\$3,600
Flights (Two Independent Members)	\$3,200
Accommodation (Two nights for Two Independent Members)	\$4,800
Total	\$11,600

The following is applicable to attendance fees:

- If the Independent Member attends for less than 75% of the allotted meeting time, they will be paid a pro-rata amount for the percentage of the meeting they attended
- Independent Members must complete a "New Supplier Form" to be eligible for payment of attendance fees. The "New Supplier Form" will be provided to new members following their appointment to the committee or advisory group
- If the Independent Member does not have an Australian Business Number, they will need to also provide a Statement by Supplier Form, which is available on the Australian Tax Office website
- All other compliance forms as required by the Australian Tax Office must be adhered to.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: Failure to establish and facilitate appropriate fees for independent Audit, Risk and Improvement Committee Members	Rare	Minor	Low	Effective communication with Council (Commissioner) to ensure payment aligns with legislative guidelines and requirements

CONSULTATION

Nil

COMMENT

Independent committee members can be paid fees for attending meetings of committees they are appointed to, or other meetings related to their role, as per the *Local Government Act 1995*. The maximum fee allowable is determined by the Salaries and Allowances Tribunal. These fees are a recognition of the time and effort involved in attending meetings. The Shire's Audit, Risk and Improvement Committee (the Committee) is the only established committee of Council with appointed independent committee members.

The primary function of the committee is to review the Shire's annual external audit and to ensure that the Shire is appropriately managing its affairs. As the Shire continues its commitment to governance excellence, the role of the audit committee becomes increasingly crucial in ensuring transparency and accountability. Independent committee members play a crucial role in the effective functioning of the Audit Committee, contributing their specialised skills and insights. Offering appropriate fees enhances Shire's ability to attract and retain highly qualified professionals. The provision of meeting fees for Independent Members aligns with the Salaries and Allowances Tribunal's determination and reflects the Shire's commitment to acknowledging the efforts of these individuals.

The Shire's Audit, Risk and Improvement Terms of Reference (OCM 22 May 2025, item number 12.3 resolution CC013/25, has been updated to reference payment to Independent Committee Members.

Should the Council (Commissioner) resolve to establish appropriate fees for Independent Committee Members, this would commence from 1 July 2025.

VOTING REQUIREMENT

Absolute majority

ATTACHMENTS

Nil

RESOLUTION CCO41/25

That Council (Commissioner) by ABSOLUTE MAJORITY determines that meeting attendance payment fees for Independent Committee Members, as per the Salaries and Allowances Tribunal Determination No 1 of 2025, be set as follows:

- a) Independent Committee Members fees per meeting is set at 100% of the maximum permissible amount of \$450 per meeting; and
- b) That the meeting fees are applicable from the 1 July 2025 as per the *Local Government Amendment Act 1995*.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

12.4 ANNUAL FEES PAYABLE TO ELECTED MEMBERS 1 JULY 2025 TO 30 JUNE 2026

File Number: 4160

Author: Telia Reilly, Governance and Risk Coordinator

Responsible Officer: Jill Brazil, Director Corporate Services

Authority/Discretion: Legislative

SUMMARY

The Salaries and Allowances Tribunal (SAT) has made the Local Government Chief Executive Officers and Elected Council Members Determination No 1 of 2025. This has resulted in the need to review and amend Policy C12 *Elected Member Fees and President's Allowances*.

DISCLOSURE OF ANY INTEREST

Nil by Author or Responsible Officer

BACKGROUND

The Salaries and Allowances Tribunal (SAT) is established pursuant to section 5 of the Salaries and Allowances Act 1975 ("the Act"). Under Section 7B(2) of the Act, SAT must inquire at intervals of not more than twelve months, into and determine the amount of:

- Fees, or the minimum and maximum amounts of fees, to be paid under the Local Government
 Act 1995 ('the LG Act') to elected council members for attendance at meetings;
- Expenses, or the minimum and maximum amounts of expenses, to be reimbursed under the LG Act to elected council members; and
- Allowances, or the minimum and maximum amounts of allowances, to be paid under the LG Act to elected council members.

SAT noted the recent legislative changes would enable superannuation payments to be made to local government elected members. Any superannuation payments made by local governments are in addition to the fees and allowances provided to elected council members as determined by the Tribunal.

Council (Commissioner) is required under the Act to determine the fees payable to Elected Members, in accordance with SAT's determinations.

STATUTORY ENVIRONMENT

Local Government Act 1995

Salaries and Allowances Act 1975

Local Government Amendment Act 2011

Local Government Amendment Bill 2024

POLICY IMPLICATIONS

Policy C12 Elected Member Fees and President's Allowances

FINANCIAL IMPLICATIONS

The policy primarily seeks to reinforce current legislation and determinations by SAT.

There are sufficient funds in the 2025/26 budget to meet the increase as determined by SAT.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
' ·	' '	1.2.2 Provide strong governance
Governance	effective organisation	

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Financial: The Shire is exposed to the financial risk of increased Elected Member costs	Unlikely	Moderate	Low	Ensure an increased allocation for the annual payment of fees including superannuation to Elected Members will be included in the 2025/26 annual budget.

CONSULTATION

Shire Officers have undertaken a review of legislative changes within the Salaries and Allowances Tribunal Determination No 1 of 2025.

COMMENT

Policy C12 *Elected Member Fees and President's Allowances* has been reviewed and amended following the Salaries and Allowances Tribunal Determination No 1 of 2025.

The policy has been updated to:

- Provide a current framework and guiding document for annual fees payable to Elected Members; and
- To ensure that the Shire meets its legislative responsibilities.

Key changes to the policy include the following:

- Update of sitting fees and other allowances to reflect the minimum prescribed amounts payable as determined by SAT; and
- Update of ICT and Communications Allowance to reflect the minimum prescribed amounts payable as determined by SAT.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. (C12) Elected Member Fees and President's Allowances 🗓 🖫

RESOLUTION CCO42/25

That Council (Commissioner):

- Adopts the amendments to Policy C12 Elected Member Fees and President's Allowances; and
- 2. Authorises the Chief Executive Officer to make any relevant amendments to Policy C12 Elected Members Fees and President Allowance to make any formatting, nomenclature, or other minor changes to the Policy during its period of currency.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0



(C12) ELECTED MEMBER FEES AND PRESIDENT'S ALLOWANCES

1. POLICY OBJECTIVE

To ensure that all Elected Members are suitably compensated and reimbursed for their contributions to the Shire of Derby/West Kimberley and its community.

2. POLICY STATEMENT

The *Local Government Act 1995* (the Act) outlines the provisions within which a local government must operate when setting elected member meeting/allowance and other fees. The Act provides that:

- S5.98 (Fees etc. for council members) and S5.99 (Annual fee for council members in lieu of fees for attending meetings) provides for local governments to pay elected members either a meeting attendance fee (for attending each council or designated committee meeting) or alternatively, to pay an annual fee within the range for annual fees determined by that Salaries and Allowances Tribunal(SAT).
- 2. S5.98 (Fees etc. for council members) and S5.98A (Allowance for deputy mayor or deputy president) also provides the entitlement for the president of a local government to be paid an additional annual allowance, within the range determined by SAT) and for the deputy president to be entitled to be paid up to 25% of the president's additional entitlement.

The Council holds the view that in light of the consistent level of workload and expectation of individual elected members, that there should also be a consistent sitting fee provided to all Elected Members **President:** This policy provides the ability for Council to consider a higher allowance for the President, but that consideration cannot be given until a period of at least three months has elapsed from the original election date of the President. Council can review that additional allowance at any time, but if it does not, the allowance will continue until a new President is elected. The additional fee for the Deputy President has similarly considerations.

In reviewing the President's allowance, Council will take into account a range of factors including the following:

- The leadership role taken by the President, and its effectiveness;
- The contemporary challenges of the Shire and the President's Council endorsed role in addressing those challenges;
- The number of Shire and other Council endorsed meetings requiring the attendance by the President, and the outcome benefits of those attendances;
- The ceremonial and other civic duties required of the President, and the community's appreciation
 of those engagements; and
- The frequency that the Deputy President is required to deputise.



The below table reflects the policy position for sitting fees and other allowances:

Details	Councillor	President	Deputy President
Base Annual Meeting Fee Allowance (% of Salaries & Allowances Tribunal maximum)	*Minimum as prescribed by SAT	*Minimumas prescribed by SAT	*Minimum as prescribed by SAT
Base President's Allowance (% of Salaries & Allowances Tribunal maximum)	Nil Applicable	Minimum as prescribed by SAT	25% of President's Allowance
President's Allowance maximum, as confirmed by Council decision (% of Salaries & Allowances Tribunal maximum)	Nil Applicable	Up to 100% of the maximum SAT range allowance (at Council's discretion after three months)	Up to 25% of Shire President's Additional Allowance
Travelling Allowance/Motor Vehicle for President	Regulated rate	Regulated rate (or a Motor Vehicle at Council's discretion after three months).	Regulated rate

(*)Level can be reviewed by Council as part of any future policy review, or the annual budget's adoption.

ICT and Communications Allowance: The Shire will provide a suitable laptop/tablet to each Elected Member, and digital connectivity to the Telstra network. In addition, a communications allowance of \$500.00 (to meet telephone and service provider costs) will be paid to the President and Councillors.

Elected Members and President's Travel Allowance/Motor Vehicle: All Elected Members are entitled to be reimbursed travel at the legislated rate, as is the President. For Council endorsed meetings attended by Elected Members, the Chief Executive Officer may choose (if a vehicle is available) to allocate an existing Shire vehicle for the Elected Member's use, in lieu of payment of a travel allowance.

Council may consider allocating a suitable motor vehicle to the President if the travel requirements at the legislated rate is more costly that the provision of a dedicated motor vehicle, or it otherwise considers that option to be warranted. In order to develop the necessary costing data and build up a knowledge of the expected ongoing commitments of the President, consideration of this option cannot be given until a period of at least three months has elapsed from the original election date of the President.



Policy Details			
Original Adoption Date:	25 May 2023 (Item 10.1, Res.48/23)	Review Frequency	3 years
		Next Review Due:	August 2028
Policy Implementing Officer or Team:	Executive Services Coordinator	Policy Reviewer:	Deputy Chief Executive Officer
Legislative Head of Power (Act, Regulation, or Local Law):	Local Government Act s5.98, s5.98A and S5.99		
Related Documents (other Policies, Operational Procedures, Delegations, etc.):	Elected Member Fees, Expenses and Allowances Register C2 Elected Member and Employee Training and Professional Development		
Version Control Council Meeting Review Details:			
Review #:	Council Meeting Date:	Item/Resolution#:	
1.	30 November 2023	Item 11.2 Res. 135/23	
<mark>2.</mark>	18 June 2025	Item xx Res. xxx	



12.5 PAYMENT OF SUPERANNUATION FOR ELECTED MEMBERS

File Number: 5110

Author: Telia Reilly, Governance and Risk Coordinator

Responsible Officer: Jill Brazil, Director Corporate Services

Authority/Discretion: Legislative

SUMMARY

The recently passed *Local Government Amendment Act 2024* introduced new provisions allowing local governments from the 1 February 2025, to resolve by absolute majority to pay superannuation contributions to Elected Members.

While initially optional, this requirement will become mandatory for all Band One and Band Two Local Governments from the 19 October 2025.

DISCLOSURE OF ANY INTEREST

Nil by Author and Responsible Officer

BACKGROUND

State Government has initiated a series of reforms to local government in Western Australia. The second tranche of the reform process included legislation for the payment of superannuation contribution payments to all Elected Members. Elected Members will not, however, be employees under the amendments to the *Local Government Act 1995* section 5.99B to 5.99E.

From the 1 February 2025 all local governments have the option to resolve to make superannuation contributions payments to Elected Members. It will be mandatory for all Band One and Band Two local governments from 19 October 2025. The Shire of Derby / West Kimberley is a Band Two local government.

Prior to the amendments, if a local government wanted to offer superannuation to Elected Members it was required to become an "Eligible Local Government Body" under the *Taxation Administration Act 1953*, which required a unanimous council resolution.

STATUTORY ENVIRONMENT

Local Government Act 1995

Commonwealth Superannuation Guarantee (Administration) Act 1992 Policy Implications

Local Government Amendment Act 2024

Salary and Allowances Tribunal Determination No 1 of 2025

POLICY IMPLICATIONS

C12 – Elected Member Fees and President Allowance

FINANCIAL IMPLICATIONS

The Superannuation Guarantee from the 1 July 2025 is 12% as advised by the Salaries and Allowances Tribunal on the 4 April 2025. Based on the current proposed renumeration to Elected

Members (including the Shire President and the meeting allowance in lieu of meeting fees), the following superannuation contributions payments would be required:

Superannuation contributions for Elected Members	Cost (\$)
The Superannuation Guarantee from 1 July 2025 is 12%.	\$26,011
Total	\$26,011

An allocation for the payment of superannuation to Elected Members will be included in the 2025/26 annual budget.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: The Shire is exposed to the risk of non-compliance with the Local Government Act 1995 superannuation guarantee	Unlikely	Minor	Low	Process Elected Member payments will be structured to include payment of superannuation
Financial: The Shire is exposed to the financial risk of increased Elected Member costs	Unlikely	Moderate	Low	Ensure an allocation for the payment of superannuation to Elected Members will be included in the 2025/26 annual budget.

CONSULTATION

As part of the Local Government Reform Program, the Department of Local Government, Sport, and Cultural Industries (the Department), and the West Australian Local Government Association consulted extensively on the proposed changes.

Shire officers attended a webinar on the introduction of superannuation for council members, arranged by the Department, on Monday 3 February 2025. The Western Australian Local Government Association (WALGA) also held a webinar which Officers attended on the introduction of superannuation for Elected Members, on Wednesday 12 February 2025.

COMMENT

The new legislation allows the payment of superannuation contributions to council members in addition to fees and allowances. This approach avoids the problems associated with the need to withhold income tax and pay fringe benefits tax.

Key components of the new legislation include the following:

- Section 5.99C allows for individual Elected Members to opt out of receiving superannuation contributions payment, by providing a notice in writing to the Chief Executive Officer.
- Elected Members will not have to disclose a financial interest when determining this matter under section 5.63 (1)(c)(1a) of the *Local Government Act 1995*.
- Superannuation will be calculated and paid on Elected Member Sitting Fees and Allowances only, and not on payments that are equivalent to the reimbursement of costs such as ICT Allowance or expense reimbursements.
- Superannuation contribution payments for Elected Members acknowledges the significant dedication and investment of time that Members commit to their roles, and helps bring Council in line with the wider workforce.
- In order to allow a superannuation contribution payment to be made, an Elected Member must nominate a superannuation account from a scheme fund to which the Superannuation Guarantee Act applies. Local governments must not make a superannuation contribution payment for an Elected Member if they fail to nominate an eligible superannuation account before the end of the month to which the payment relates.
- If an Elected Member is paid their Sitting Fees and Allowances in advance, in the event of their resignation they will need to repay any overpaid superannuation contributions. As this typically cannot be taken from the superannuation fund, the Elected Member will need to repay this from their own finances.

The reform aims to attract and retain Elected Members and encourages greater diversity across local governments.

VOTING REQUIREMENT

Absolute majority

ATTACHMENTS

Nil

RESOLUTION CCO43/25

That Council (Commissioner);

- 1. By ABSOLUTE MAJORITY approves the payment of superannuation contribution payments to Elected Members from 19 October 2025, as per section 5.99B(2) of the *Local Government Act* 1995;
- 2. Notes that the superannuation contribution payment for Elected Members is payable with, and at the same time as, the remuneration paid to Elected Members; and
- 3. Directs the Chief Executive Officer to make any relevant amendments to Policy C12 Elected Members Fees and President Allowance to reflect the changes in legislation and the Council (Commissioner) resolution.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

12.6 ADOPTION OF THE 2025/26 ANNUAL BUDGET

File Number: 5120

Author: Jill Brazil, Director Corporate Services

Responsible Officer: Tamara Clarkson, Chief Executive Officer

Authority/Discretion: Executive

Noting from the Commissioner that this budget represents prudent management decisions and recognises the underlying structural budget problem that the Shire of Derby/West Kimberley (SDWK) has and probably has had for some time.

The budget also sets the basis for a move towards longer term sustainability, which will not be achieved in one year but will likely take two to three years to achieve. I also note that whilst SDWK is not alone in facing sustainability pressures, they are for a number of reasons already outlined tonight, higher for our Shire.

In considering a budget for 25/26, its worth making a few points both to the Community but also as a signal or message to an incoming Council in October. I'm likely to do this more formally prior to October.

A longer term financial strategy is required. With that in mind, I am committed to:

- a) Establishing the basis or foundations of that longer term focus in this budget; and,
- b) Drafting a 3 year/plan that I would anticipate being able to approve before October. Work is well advanced on that.

This is a deliberately lean budget that is made:

- 1. without significant negative impact on basic service provision;
- 2. whilst reducing debt;
- 3. Holding downward pressure on rates that are at or near CPI but recognising that inflation prediction in current circumstances is challenged by global uncertainties.

It's worth noting that historic decisions have limited our capacity to continue use our reserves as a buffer to respond to inflationary pressures. So, as we go forward, the impact of inflation will need to be monitored and managed. This will be a matter that should be front and centre for our new Independently Chaired Audit, Risk and Improvement.

With our limited reserve capacity in mind, and with a view to longer term sustainability, we are aiming at a \$2,000,000 operating surplus as a sustainability objective. This is important to allow for longer term asset renewal planning, and the building of our reserves as a buffer against cost escalation and inflationary pressures. This goes directly to the underlying viability of the Shire, an issue that must remain at the forefront of my thinking and for that of an incoming Council.

SUMMARY

To consider and adopt the draft 2025/26 Annual Budget comprising the following:

- 1. Rates, Minimum Payments and Instalment Payment Arrangements;
- 2. Fees and Charges Schedule;
- 3. Council Member Attendance Fees and Allowances;
- 4. Municipal Fund Budget; and
- 5. Materiality Threshold for variance reporting.
- 6. Change of names and purpose of reserves
- 7. Extension of Western Australian Treasury Corporation Short-Term Lending Facility

DISCLOSURE OF ANY INTEREST

Nil by Author and Responsible Officer.

BACKGROUND

Local Governments must prepare annual budgets in the format prescribed in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996* (FMR).

- **Fees and Charges:** Per sections 6.16 to 6.19 of the Act, a local government may impose a fee or charge for any goods or services it provides. Fees and charges must be imposed when adopting the annual Budget. However, it may also be imposed or amended during the year if necessary.
- **Council Member Attendance Fees:** The Admin Regs prescribe minimum and maximum amounts for Council Member Sitting Fees and Allowances. Council Member Sitting Fees and Allowances are reviewed annually by the Salaries and Allowances Tribunal (SAT) and by Council during the budget development process.
- **Municipal Fund Budget:** Under section 6.2(1) of the Act and Local Government (Financial Management) Regulations 1996 (FMR), Council is required to prepare and adopt an annual budget for each financial year. The legislation prescribes the form and content of the annual Budget, which must include statements of income, cash flow and rates setting.
- Materiality Threshold: Each financial year, a local government is to adopt a percentage or value, calculated under the Australian Accounting Standards (AASB), to be used for reporting material variances in the monthly statement of financial activity under AASB 1031 Materiality and FMR 34(5). The Materiality Threshold is an internal control measure intended to help focus financial reporting on information which is significant or relevant, when forming decisions about the allocation of limited resources of the Shire. This includes where an omission, misstatement or non-disclosure of information may influence decision making.

STATUTORY ENVIRONMENT

Section 6.2 of the Local Government Act 1995 requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next following 30 June.

Divisions 5 and 6 of part 6 of the Local Government Act 1995 refers to the setting of budgets and raising of rates and charges. The Local Government (Financial Management) Regulations 1996

details the form and content of the budget. The draft 2025/2026 budget as presented is considered to meet statutory requirements.

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

Local Government (Administration) Regulations 1996

Waste Avoidance and Resource Recovery Act 2007

Salaries and Allowances Act 1975 -Salaries and Allowances Tribunal Determination no. 1 of 2025

Planning and Development Act 2005 and associated Regulations

Health Act 1911 and associated Regulations

Freedom of Information Act 1992 and associated Regulations

Litter Act 1979 and associated Regulations

Dog Act 1976 and associated Regulations

Cat Act 2011 and associated Regulations

Australian Accounting Standards

POLICY IMPLICATIONS

FM2 – Budget Issues, FM3 – Rates, FM5 – Loans, AF14 – Significant Accounting Policies, AF20 – Rating Administration and C12 – Elected Members Fees and President's Allowances

FINANCIAL IMPLICATIONS

The budget is the primary financial document for the 2025/26 financial year and sets the parameters for expenditure of Shire resources. The draft 2025/26 Annual Budget provides for the following income and expenditure:

- Operating Revenue \$ 28,492,119
- Operating Expenditure \$ 34,333,898
- Capital Expenditure \$ 17,487,008
- Capital Revenue \$ 14,911,333

All amounts quoted in this report are exclusive of GST, unless otherwise stated.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.4 Attract and effectively use resources to meet community needs

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Business Interruption: Financial: Legal and Compliance: Operations: Reputation: Council does not endorse the 2025/26 budget with the consequential risk of deferred cash flow and thus inability to meet financial commitments.	Unlikely	Major	Extreme	Adopt the draft 2025/26 Annual Budget as presented.

CONSULTATION

Internal

Moore Australia (WA) Pty Ltd

COMMENT

The draft 2025/26 Annual Budget for the year ending 30 June 2026 is prepared and delivers on the Shires strategies adopted in the Strategic Community Plan and Corporate Business Plan.

The budget has been prepared to include information required by the Local Government Act 1995, Local Government (Financial Management) Regulations 1996 and Australian Accounting Standards.

The 2025/26 Budget is a balanced budget that reflects the efficiencies and improvements that have occurred over the last year.

Key considerations include:

- Quarterly Budget Reviews;
- A continued focus by Officers in leveraging Council funds to attract significant grant funding;
- Improved Asset Management Planning;
- Implementing service efficiencies across Fitzroy Crossing and Derby;
- Improved systems, record management and procedure mapping;
- Proactive debtor management and improved debt recovery;
- Ongoing review of GRV rating for capital improvements and change in land use;
- Impact of AGRN 1044 Ex-Tropical Cyclone Ellie;
- Review of plant and fleet and disposal of underutilised fleet; and

• Ongoing internal review, quality assurance and governance considerations.

Preparation of the 2025/26 includes the following considerations:

- Employee Costs have reduced and includes a scheduled increase of 2.5% under current enterprise bargaining agreements influenced by both the National CPI and State award minimum wage directions;
- Increased mandatory superannuation guarantee contributions under the super Guarantee Act, from 11.5% in 2024/25 to 12% in 2025/26;
- Increases now expected to be in the quantum of 3.5% for utilities and 10% for insurance.

The 2025/26 budget is as fiscally responsible as the Shire's resource raising capacity can provide for, and this draft budget continues to attempt to maintain service levels; and continues the Shire's ongoing focus on aspects like road infrastructure and community infrastructure. The Shire's asset management requirements however, are not fully accommodated, and therefore without additional injections of funds (including from other levels of State and Federal government) will continue to deteriorate more quickly than they can be maintained.

2025/26 General Rates, Minimum Payments and Instalment Payment Arrangements

As part of the budget process, Council (Commissioner) must determine the general rate in the dollar and minimum payments for the 2025/26 financial year.

In regard to Shire operations, materials and contractor costs have escalated significantly on the back of COVID, global supply chain shortages, and the increased rollout of infrastructure works post COVID. Staffing costs, which have seen low wage rate increases over several years, have escalated in line with inflation, resulting in increases forecast to operating expenses in 2025/26.

Economic forecasts point to continued housing and staff pressures coupled with high inflation. Global supply chain shortages resulting from COVID will continue, placing demand on materials and service providers and keeping costs high.

Council (Commissioner), as part of the numerous workshop sessions has been cognisant of these impacts in developing the 2025/26 Annual Budget and recognised the need for a prudent rate increase which will keep pace with increased cost pressures.

Following deliberations and feedback provided at the Council (Commissioner) Budget Workshops it was identified that a suitable rate of revenue was required to achieve a balanced budget 2025/26 which was achievable via a global 3.5% rate revenue increase.

The setting of minimum rates payments within rating categories recognises that every property within the district receives some minimum level of benefit from the works and services provided by the Shire, which is shared by all properties regardless of size, value and use.

The proposed Rate in the Dollar (RID) and Minimum Payment for each rating category is summarised in the table below:

General Rate Category	Rate in the Dollar (cents)	Minimum Payment
GRV	\$0.1507	\$1,645.00
UV	\$0.1445	\$ 700.00

<u>Instalment Interest, Penalty Interest and Other Administration Fees</u>

Under section 6.45 and 6.51(1) of the Act, Council can charge interest on unpaid rates and rates paid on an approved instalment plan. The maximum interest rate for outstanding rates and other monies owed to Council is prescribed by Regulation 70 of the FMR and is currently 11%.

Shire of Derby/West Kimberley provides for a 5.5% instalment interest charge to ratepayers who elect to pay by instalments and 9% penalty interest for those that do not pay by instalments.

Under FMR 67, instalment charges are set to provide full or partial reimbursement of administration costs. The individual instalment transaction fee of \$21.00 is set to reflect the administration cost in handling the instalment options provided to ratepayers.

A nominal \$62.00 administration fee is proposed to recover a portion of the administrative costs incurred when actioning requests to enter into alternative payment arrangements which demand significant time for officers to process.

Due Dates for the Payment of Rates and Treatment of Non-Payment of Debts

Proposed rate notice issue date is 15 July 2025, the due dates for the payment of rates are proposed as below:

Instalment Option	Payment Due Date
Full Payment	19 August 2025 or 35 days after the date of issue appearing on the rate notice whichever is the later
Two Instalment Option First instalment	19 August 2025 or 35 days after the date of issue appearing on the rate notice whichever is later, including all arrears and half the current rates and service charges; and
Second and final instalment	17 November 2025 or 2 months after the due date of the first instalment, whichever is later.

Instalment Option	Payment Due Date					
Four Instalment Option						
First instalment	19 August 2025					
	or 35 days after the date of issue appearing on the rate notice					
	whichever is later, including all arrears and half the current rates and service charges; and					
Second 20 October 2025						
instalment	or 2 months after the due date of the first instalment, whichever is later;					
	19 December 2025					
Third instalment	or 2 months after the due date of the second instalment, whichever is later; and					
	18 February 2026					
Fourth and final instalment	or 2 months after the due date of the third instalment, whichever is later.					

In addition to the above, alternative payment arrangements are available to ratepayers to meet their obligations by end of financial year.

Rates Payment Incentive

The Rates Payment Incentive Scheme (the payment incentive) is offered in lieu of Early Payment Discount. The payment incentive consists of a prize draw with a total value of \$5,000 to be drawn through the following prizes: Ten (10) prizes of \$500 each. The prize draw is open to rate assessments paid in full, including all arrears and outstanding interest charges, by 4.00pm Tuesday, 5 August 2025. Government departments and agencies, commercial enterprises, Councillors, and employees of the Shire and partners, are ineligible and will be excluded from the draw.

Council Member Allowances

It is proposed that Council Member Fees and Allowances are set at the minimum amount as prescribed in *Salaries and Allowances Act 1975* - Salaries and Allowances Tribunal Determination no. 1 of 2025.

Fees and Charges

The fees and charges were reviewed to maximise full cost recovery potential without hindering patronage for services. The fees and charges were presented to Council (Commissioner) in May to enable implementation from 1 July 2025. Fees and Charges 2025/2026 document is attached.

Capital Works Program 2025/26

The Capital Works Program (excluding repayment of Borrowings and Reserve Transfers) includes the following major projects:

Project	\$
Geikie Gorge Road - Sealing and improvements to Bungardi floodway	\$915,000.00
Camballin - Myroodah Road – re-sheeting and shoulder rehabilitation	\$677,000.00
Fossil Downs Road – re -sheeting	\$685,049.00
GNH - Gee Gully Road - re -sheeting	\$465,000.00
Calwynyardah - Noonkanbah Road – off road drainage and re-sheeting	\$450,000.00
Derby Recreation Centre – fencing and lighting improvements	\$1,517,887.50
Nicholson Oval Playground shelter	\$206,601.25
Coolibah Park (Madi's Park) Playground shelter	\$206,601.25
Bloodwood Park Playground shelter	\$206,601.25
Lytton Park Playground shelter and fencing	\$206,601.25
Derby Shade and Seating area	\$490,106.00
Fitzroy Crossing Shade and Seating area	\$490,106.00
Fitzroy Crossing Oval Fencing	\$1,500,000.00
Fitzroy Crossing Oval BBQ and shade	\$1,000,000.00
Continuing emergency works as a result of Ex TC Ellie flooding including Gee Gully Crossing	\$4,000,000.00

Borrowings 2025/26

The benefits of extending the current Western Australian Treasury Corporation (WATC)Short-Term Lending Facility by three (3) years to 30 June 2029, has been identified and discussed with the Commissioner, staff and external consultants. This will enable the Shire to continue to focus on meeting the needs of the community. The Shire will apply to WATC for an extension of this facility.

VOTING REQUIREMENT

Absolute majority

ATTACHMENTS

- 1. Statutory Budget Shire of Derby/West Kimberley 2025-26 including Schedule of Fees and Charges J. 🖺
- 2. Schedule of Fees and Charges Shire of Derby/West Kimberley 2025-26 🗓 🖺

RESOLUTION CCO44/25

General Rates and Minimum Payments on Gross Rental and Unimproved Values

That Council (Commissioner) by ABSOLUTE MAJORITY pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the *Local Government Act 1995*, imposes the following general rates and minimum payments on Gross Rental and Unimproved Values:

General Rate Category	Rate in the	Minimum
	Dollar (cents)	Payment
GRV	\$0.1507	\$1,645.00
UV	\$0.1445	\$ 700.00

And;

Notes under section 6.34 of the *Local Government Act 1995* the revenue estimated to be yielded by the general rates imposed for the 2025/26 financial year will be 100% of the 2025/26 budget deficiency.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO45/25

Instalment Payment Arrangements 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY pursuant to section 6.45 of the *Local Government Act 1995* and regulation 64(2) of the *Local Government (Financial Management)*Regulations 1996, nominates the following due dates for the payment of rates in full, and service charges by instalments:

Rates notice issue date: 15 July 2025

Full payment due date: 19 August 2025 or 35 days after the date of issue appearing on

the rate notice whichever is the later

Two (2) Payment Option:

• 1st instalment due date: 19 August 2025 or 35 days after the date of issue appearing on

the rate notice whichever is later, including all arrears and half

the current rates and service charges; and

• 2nd instalment due date: 17 November 2025 or 2 months after the due date of the first

instalment, whichever is later.

Four (4) Instalments option:

• 1st instalment due date: 19 August 2025 or 35 days after the date of issue appearing on

the rate notice, whichever is later, including all arrears and a

quarter of the current rates and service charges;

2nd instalment due date: 20 October 2025 or 2 months after the due date of the first

instalment, whichever is later;

• 3rd instalment due date: 19 December 2025 or 2 months after the due date of the

second instalment, whichever is later; and

• 4th instalment due date: 18 February 2026 or 2 months after the due date of the third

instalment, whichever is later.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO46/25

Other Statutory Fees for 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY pursuant to Section 53 of the *Cemeteries Act 1986*, Regulation 53(2) of the *Building Regulations 2012* and Section 67 of the *Waste Avoidance and Resources Recovery Act 2007* Adopts:

- a) a private swimming pool inspection fee of \$78.00;
- b) the Fees and Charges for the Shire Cemeteries included as Attachment 1; and
- c) the following charges for the removal and deposit of domestic and commercial waste:

Description	Amount	GST	Total
Residential Premises:	\$1,024.00	Free	\$1,024.00
General Waste Service per week - Domestic service			
(annual charge) Service includes:			
 240 litre waste bin collected weekly; 			
Additional Domestic Refuse Service Charges (annual	\$1,155.00	Free	\$1,155.00
charge) Service includes:			
 Additional 240 litre bin collected weekly: 			
Commercial Premises:	\$1,470.00	Free	\$1,470.00
Commercial Waste Service (annual charge) Service			
includes:			
 240 litre waste bin collected weekly; 			
Additional Commercial Refuse Service Charges	\$1,652.00	Free	\$1,652.00
(annual charge):			
 Additional 240 litre bin collected weekly 			
Commercial Premises:	\$1,155.00	Free	\$1,155.00
Commercial Waste Service (annual charge) Additional			
Service per day/week			

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

Against: Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO47/25

Rates Payment Incentive Scheme Prize Draw 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY pursuant to Section 6.46 of the *Local Government Act 1995 and Regulation 26 of the Local Government (Financial Management) Regulations 1996, a*dopts the following Rates Payment Incentive Scheme Prize Draw for the 2025/26 Financial Year.

The prize draw with a total value of \$5,000 funded from Municipal Fund to be drawn as follows:

Ten (10) prizes of \$500 each

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

Against: Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO48/25

Instalment Administration for Rates 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY adopts an instalment administration charge where the owner has elected to pay rates (and service charges) through an instalment option of \$21.00 for each instalment after the initial instalment is paid, pursuant to section 6.45 of the Local Government Act 1995 and regulation 67 of Local Government (Financial Management) Regulations 1996

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

Against: Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO49/25

Interest Rate for Rates Instalments 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY adopts an interest rate of 5.5% where the owner has elected to pay rates and service charges through an instalment option, pursuant to section 6.45 of the *Local Government Act 1995* and regulation 68 of *Local Government (Financial Management) Regulations 1996*

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

Against: Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO50/25

Interest Rate for Overdue Rates 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY adopts an interest rate of 9% for rates (and service charges) and costs of proceedings to recover such charges that remain unpaid after becoming due and payable, pursuant to section 6.51(1) and subject to section 51(4) of the *Local Government Act 1995* and regulation 70 of *Local Government (Financial Management)*Regulations 1996

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO51/25

Administration Fee 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY, pursuant to Section 6.16 of the *Local Government Act 1995* and Regulations 67 of the *Local Government (Financial Management) Regulations 1996*, adopts to impose an administration fee of \$62.00 on any ratepayers who wishes to negotiate a rates special payment arrangement

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO52/25

Outstanding Monies Interest Rate 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY pursuant to section 6.13 of the *Local Government Act 1995* adopts a rate of interest of 9% applicable to any amount of money owing to the local government (other than rates or service charges).

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO53/25

General Fees and Charges for 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY pursuant to Section 6.16 of the *Local Government Act 1995* adopts the Fees and Charges Schedule 2025/26 detailed in Attachment 2.

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO54/25

Council Members' Fees and Allowances for 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY pursuant to Sections 5.98 and 5.99 of the Local Government Act 1995 and Regulations 33 and 34 of the Local Government (Administration) Regulations 1996, and Council Policy C12 – Elected Member Fees and Allowances adopts the following annual fees and allowances for payment to Council Members:

Statutory Fees and Allowances 2025/26

- (a) Attendance Fees President \$ 16,655
- (b) Attendance Fees Deputy Shire President and Council Member \$ 16,655
- (c) President Allowance \$ 17, 222
- (d) Deputy President Allowance \$ 4,305.50
- (e) Telecommunication Allowance per Council Member \$500

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO55/25

Material Variance Reporting for 2025/26

That Council (Commissioner) pursuant to Regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, and AASB 1031 Materiality, adopts the level to be used in statements of financial activity in 2025/26 for reporting material variances being 10% or \$30,000, whichever is the greater amount.

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

Against: Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO56/25

Cash Reserves 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY pursuant to Sections 6.11 *Local Government Act 1995* Adopts the following amendments to cash reserves;

- A) Rename Leave Reserve to Employee Entitlement Reserve
- B) Change of purpose of Employee Entitlement Reserve to "To be used to cover all employee entitled costs."
- C) Rename Office Building Reserve to Shire Buildings Reserve
- D) Change of purpose of Shire Buildings Reserve to "To be used to fund the maintenance and capital works on Shire buildings".
- E) Rename Derby Wharf Maintenance Reserve to Derby Wharf Surrounds Reserve.
- F) Change purpose of the Derby Wharf Surrounds Reserve to "To be used to carry out improvements and maintenance in Derby Wharf surrounds'.
- G) Rename Economic Development Reserve to Strategic Planning Reserve.
- H) Change purpose of Strategic Planning Reserve to "To be used for strategic planning projects within the Shire".
- I) Rename Fitzroy Crossing Recreation Reserve to Fitzroy Crossing Buildings Reserve.
- J) Change the purpose of the Fitzroy Crossing Buildings Reserve to "To be used to fund the maintenance and capital works on Fitzroy Crossing Shire buildings".
- K) Change the purpose of Staff Housing Reserve to "To be used for the maintenance and capital works on of staff housing'.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

Against: Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO57/25

Borrowings for 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY pursuant to Section s6.20 and s6.21 of the *Local Government Act 1995, authorise* the additional three (3) year extension of the existing WA Treasury Corporation Short -Term Lending Facility from 30 June 2026 to 30 June 2029.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

RESOLUTION CCO58/25

Municipal Fund Budget for 2025/26

That Council (Commissioner) by ABSOLUTE MAJORITY pursuant to Section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996* Adopts the Municipal Fund Budget as contained in Attachment 1 for the 2025/26 financial year which includes the following:

- 1. Statement of Comprehensive Income
- 2. Statement of Cash Flows
- 3. Statement of Financial Activity
- 4. Notes to and forming part of the Budget on pages 6 onwards; including the schedule of Fees and Charges).

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

Against: Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

SHIRE OF DERBY-WEST KIMBERLEY ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

Statement of Comprehensive Income	2
Statement of Cash Flows	3
Statement of Financial Activity	4
Index of Notes to the Budget	5
Schedule of Fees and Charges	26

The Shire of Derby-West Kimberley a Class 2 local government conducts the operations of a local government with the following community vision:

A place where people want to live, invest, visit and return to.

SHIRE OF DERBY-WEST KIMBERLEY STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2026

		2025/26	2024/25	2024/25
	Note	Budget	Actual	Budget
Revenue		\$	\$	\$
Rates	2(a)	10,125,245	9,516,217	9,714,351
Grants, subsidies and contributions		11,186,046	13,116,716	27,323,097
Fees and charges	14	4,355,293	5,795,310	6,493,603
Interest revenue	9(a)	165,240	186,605	187,500
Other revenue		2,636,240	2,071,277	1,915,600
		28,468,064	30,686,125	45,634,151
Expenses				
Employee costs		(10,885,727)	(14,155,053)	(16,416,880)
Materials and contracts		(12,604,545)	(15,190,715)	(24,669,894)
Utility charges		(883,650)	(748,507)	(858,300)
Depreciation	6	(8,029,276)	(7,377,254)	(7,996,421)
Finance costs	9(c)	(331,226)	(193,959)	(229,272)
Insurance		(856,069)	(1,237,631)	(1,775,510)
Other expenditure		(743,405)	(1,180,247)	(449,957)
		(34,333,898)	(40,083,366)	(52,396,234)
		(5,865,834)	(9,397,241)	(6,762,083)
Capital grants, subsidies and contributions		14,858,333	6,575,119	29,562,057
Profit on asset disposals	5	24,055	161,136	209,546
		14,882,388	6,736,255	29,771,603
Net result for the period		9,016,554	(2,660,986)	23,009,520
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		9,016,554	(2,660,986)	23,009,520

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DERBY-WEST KIMBERLEY STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2026

		2025/26	2024/25	2024/25
CASH FLOWS FROM OPERATING ACTIVITIES	Note	Budget	Actual	Budget
Receipts		\$	\$	\$
Rates		10,125,245	9,475,810	9,834,35
Grants, subsidies and contributions		11,145,091	13,337,804	26,354,70
Fees and charges		4,355,293	5,795,310	6,493,60
Interest revenue		165,240	186,605	187,50
Goods and services tax received		2,003,860	1,688,290	3,201,25
Other revenue		2,636,240	2,071,277	1,915,60
		30,430,969	32,555,096	47,987,01
Payments				
Employee costs		(10,885,727)	(14,236,232)	(16,416,88
Materials and contracts		(12,604,545)	(16,660,740)	(24,669,89
Utility charges		(883,650)	(748,507)	(858,30
Finance costs		(331,226)	116,147	(2,429,27)
Insurance paid		(856,069)	(1,237,631)	(1,775,51
Goods and services tax paid		(2,003,860)	(1,738,320)	(2,352,86
Other expenditure		(743,405)	(1,180,247)	(449,95
		(28,308,482)	(35,685,530)	(48,952,68
Net cash provided by (used in) operating activities	4	2,122,487	(3,130,434)	(965,66
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(2,138,674)	(1,324,988)	(7,151,37
Payments for construction of infrastructure	5(b)	(15,348,334)	(5,110,452)	(29,360,88
Capital grants, subsidies and contributions		13,716,333	6,880,282	29,562,05
Proceeds from sale of property, plant and equipment	5(a)	53,000	198,235	215,85
Net cash provided by (used in) investing activities		(3,717,675)	643,077	(6,734,34
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(1,987,273)	(539,077)	(4,829,07
Proceeds from new borrowings	7(a)	0	0	10,000,00
Net cash provided by (used in) financing activities	()	(1,987,273)	(539,077)	5,170,92
Net (decrease) in cash held		(3,582,461)	(3,026,434)	(2,529,08
Cash at beginning of year		4,868,635	7,895,069	2,682,27
Cash and cash equivalents at the end of the year	4	1,286,174	4,868,635	153,19
Sush and cash equivalents at the that of the year	7	1,200,174	7,000,000	100,10

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DERBY-WEST KIMBERLEY STATEMENT OF FINANCIAL ACTIVITY FOR THE YEAR ENDED 30 JUNE 2026

		2025/26	2024/25	2024/25
OPERATING ACTIVITIES	Note	Budget	Actual	Budget
Revenue from operating activities		\$	\$	\$
General rates	2(a)(i)	9,631,535	9,023,756	9,253,510
Rates excluding general rates	2(a)	493,710	492,461	460,84°
Grants, subsidies and contributions		11,186,046	13,116,716	27,323,097
Fees and charges	14	4,355,293	5,795,310	6,493,600
Interest revenue	9(a)	165,240	186,605	187,500
Other revenue		2,636,240	2,071,277	1,915,600
Profit on asset disposals	5	24,055	161,136	209,546
Expenditure from operating activities		28,492,119	30,847,261	45,843,697
Employee costs		(10,885,727)	(14,155,053)	(16,416,880
Materials and contracts		(12,604,545)	(15,190,715)	(24,669,894
Utility charges		(883,650)	(748,507)	(858,300
Depreciation	6	(8,029,276)	(7,377,254)	(7,996,421
Finance costs	9(c)	(331,226)	(193,959)	(229,272
Insurance	-(-)	(856,069)	(1,237,631)	(1,775,510
Other expenditure		(743,405)	(1,180,247)	(449,957
'		(34,333,898)	(40,083,366)	(52,396,234
Non cash amounts excluded from operating activities	3(c)	8,005,221	7,216,118	7,786,87
Amount attributable to operating activities	0(0)	2,163,442	(2,019,987)	1,234,338
INVESTING ACTIVITIES				
INVESTING ACTIVITIES				
Inflows from investing activities Capital grants, subsidies and contributions		14,858,333	6,575,119	29,562,057
Proceeds from disposal of property, plant and equipment	5(a)	53,000	198,235	215,850
r roceeds from disposal of property, plant and equipment	3(a)	14,911,333	6,773,354	29,777,907
Outflows from investing activities				
Payments for property, plant and equipment	5(a)	(2,138,674)	(1,324,988)	(7,151,370
Payments for construction of infrastructure	5(b)	(15,348,334)	(5,110,452)	(29,360,885
		(17,487,008)	(6,435,440)	(36,512,255
Amount attributable to investing activities		(2,575,675)	337,914	(6,734,348
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from new borrowings	7(a)	0	0	10,000,000
Transfers from reserve accounts	8(a)	1,221,336	0	(
	()	1,221,336	0	10,000,000
Outflows from financing activities		//	(
Repayment of borrowings	7(a)	(1,987,273)	(539,077)	(4,829,076
Transfers to reserve accounts	8(a)	(867,380)	(539,077)	(4,829,076
		(2,004,000)	(000,011)	(4,020,070
Amount attributable to financing activities		(1,633,317)	(539,077)	5,170,924
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus at the start of the financial year	3	2,045,550	4,266,700	329,086
Amount attributable to operating activities		2,163,442	(2,019,987)	1,234,338
Amount attributable to investing activities		(2,575,675)	337,914	(6,734,348
Amount attributable to financing activities	^	(1,633,317)	(539,077)	5,170,924
Surplus/(deficit) remaining after the imposition of general rates	3	0	2,045,550	(

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DERBY-WEST KIMBERLEY FOR THE YEAR ENDED 30 JUNE 2026 INDEX OF NOTES TO THE BUDGET

Note 1	Basis of Preparation	6
Note 2	Rates and Service Charges	7
Note 3	Net Current Assets	10
Note 4	Reconciliation of cash	12
Note 5	Property, Plant and Equipment	13
Note 6	Depreciation	14
Note 7	Borrowings	15
Note 8	Reserve Accounts	17
Note 9	Other Information	19
Note 10	Council Members Remuneration	20
Note 11	Trust Funds	21
Note 12	Revenue and Expenditure	22
Note 13	Program Information	24
Note 14	Fees and Charges	25

BASIS OF PREPARATION

The annual budget of the Shire of Derby-West Kimberley which is a Class 2 local gove Initial application of accounting standards is a forward looking document and has been prepared in accordance with the Local Government Act 1995 and accompanying regulations

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 Leases which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities

The local government reporting entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements A separate statement of those monies appears at Note 11 to the annual budget.

2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
- Classification of Liabilities as Current or Non-current

 AASB 2022-5 Amendments to Australian Accounting Standards
- Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards
 Non-current Liabilities with Covenants
- AASB 2023-1 Amendments to Australian Accounting Standards
- Supplier Finance Arrangements
 AASB 2023-3 Amendments to Australian Accounting Standards
- Disclosure of Non-current Liabilities with Covenants: Tier 2 AASB 2024-1 Amendments to Australian Accounting Standards

- Supplier Finance Arrangements: Tier 2 Disclosures It is not expected these standards will have an impact on the annual budget.

 AASB 2022-10 Amendments to Australian Accounting Standards Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 Fair Value Measurement impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of Local Government (Financial Management) Regulations 1996. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years

- AASB 2014-10 Amendments to Australian Accounting Standards
- Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- · AASB 2024-4b Amendments to Australian Accounting Standards
- Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 Amendments to Australian Accounting Standards
- Insurance Contracts in the Public Sector
- AASB 2023-5 Amendments to Australian Accounting Standards
- Lack of Exchangeability
- AASB 18 (FP) Presentation and Disclosure in Financial Statements
 (Appendix D) [for for-profit entities]
- · AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements
- (Appendix D) [for not-for-profit and superannuation entities]
 AASB 2024-2 Amendments to Australian Accounting Standards
- Classification and Measurement of Financial Instruments
- AASB 2024-3 Amendments to Australian Accounting Standards - Standards - Annual Improvements Volume 11
- It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimate

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- · Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
- Infrastructure
- Expected credit losses on financial assets
- · Assets held for sale
- · Impairment losses of non-financial assets
- · Investment property
- · Estimated useful life of intangible assets
- Measurement of employee benefits
- · Measurement of provisions

2. RATES AND SERVICE CHARGES

(a)	Rating Information			Number of	Rateable	2025/26 Budgeted rate	2025/26 Budgeted interim	2025/26 Budgeted total	2024/25 Actual total	2024/25 Budget total
	Rate Description	Basis of valuation	Rate in dollar	properties	value*	revenue	rates	revenue	revenue	revenue
(i)	General rates				\$	\$	\$	\$	\$	\$
	GRV General	Gross rental valuation	0.15070	1,416	39,880,609	6,010,008	0	6,010,008	5,769,786	5,772,78
	UV General	Unimproved valuation	0.14450	155	25,025,306	3,616,157	5,370	3,621,527	3,253,970	3,480,72
	Total general rates			1,571	64,905,915	9,626,165	5,370	9,631,535	9,023,756	9,253,51
/iii	Minimum payment		Minimum ¢							
(11)	GRV General	Gross rental valuation	1,645.00	258	1,070,201	424,410	0	424,410	448,539	448,53
	UV General	Unimproved valuation	700.00	99	147,768	69,300	0	69,300	82,940	82,30
	Total minimum payments	- 1		357	1,217,969	493,710	0	493,710	531,479	530,84
	Total general rates and minimu	m payments		1,928	66,123,884	10,119,875	5,370	10,125,245	9,555,235	9,784,35
	Discounts (Refer note 2(d))					0	0	0	(39,018)	(70,000
	Total rates					10,119,875	5,370	10,125,245	9,516,217	9,714,35
	Instalment plan charges							18,000	15,918	15,08
	Instalment plan interest							28,000	26,016	25,00
	Late payment of rate or service ch	narge interest						104,000	146,236	102,50
								150,000	188,170	142,58

The Shire did not raise specified area rates for the year ended 30th June 2026.

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV)

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

Full amount of rates and charges including arrears, to be paid on or before 19 August 2025 or 35 days after the date of issue appearing on the rate notice whichever is the later.

Option 2 (Two Instalments)

First instalment to be made on or before 19 August 2025 or 35 days after the date of issue appearing on the rate notice, which ever is the later, including all arrear and half the current rates and service charges and

Second instalment to be paid on or before the 17 November 2025 or 2 months after the due date of the first instalment, whichever is the later.

Option 3 (Four Instalments)

First instalment to be made on or before 19 August 2025 or 35 days after the date of issue appearing on the rate notice, which ever is the later, including all arrear and half the current rates and service charges and

Second instalment to be paid on or before the 17 November 2025 or 2 months after the due date of the first instalment, whichever is the later.

Third instalment to be paid on or before 19 December 2025 or two months after the date of the second instalment, which ever is the later,

Fourth instalment to be paid on or before 18 February 2026 or two months after the due date of the third instalment, whichever is the later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	19/08/2025	0	0.0%	9.0%
Option two				
First instalment	19/08/2025	21	5.5%	9.0%
Second instalment	17/11/2025	21	5.5%	9.0%
Option three				
First instalment	19/08/2025	21	5.5%	9.0%
Second instalment	20/10/2025	21	5.5%	9.0%

2. RATES AND SERVICE CHARGES (CONTINUED)

Third instalment	19/12/2025	21	5.5%	9.0%
Fourth instalment	18/02/2026	21	5.5%	9.0%

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Service Charges

The Shire did not raise service charges for the year ended 30th June 2026.

(d) Early payment discounts

	Rate, fee or charge to which				2025/26	2024/25	2024/25	
_	discount is granted	Type	Discount %	Discount (\$)	Budget	Actual	Budget	Circumstances in which discount is granted
•					\$	\$	\$	
	General rates	Rate	nil	nil	0	39,018	70,000	No discount is being offered for early payment of rates in the budget year.
					0	39,018	70,000	

(e) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2026.

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets	Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Current assets		\$	\$	\$
Cash and cash equivalents	4	1,286,174	4,868,635	153,19
Financial assets		975,801	975,801	975,80
Receivables		3,329,576	3,329,576	2,497,54
Inventories		65,091	65,091	33,82
Non-current assets held for sale		0	0	
		5,656,642	9,239,103	3,660,36
Less: current liabilities				
Trade and other payables		(4,481,300)	(4,481,300)	(1,746,407
Contract liabilities		0	(40,955)	(377,478
Capital grant/contribution liability		0	(1,142,000)	(
Long term borrowings	7	(2,077,619)	(1,987,273)	(10,062,639
Employee provisions		(955,938)	(955,938)	(963,120
		(7,514,857)	(8,607,466)	(13,149,644
Net current assets		(1,858,215)	631,637	(9,489,279
Less: Total adjustments to net current assets	3(b)	1,858,215	1,413,913	9,489,27
Net current assets used in the Statement of Financial Activity		0	2,045,550	1
(b) Current assets and liabilities excluded from budgeted deficiency				
The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> to agree to the surplus/(deficit) after imposition of general rates.				
Adjustments to net current assets Less: Cash - reserve accounts Add: Current liabilities not expected to be cleared at end of year - Current portion of borrowings - Current portion of employee benefit provisions held in reserve Total adjustments to net current assets	8	(621,845) 2,077,619 402,441 1,858,215	(975,801) 1,987,273 402,441 1,413,913	(975,801 10,062,639 402,44 9,489,279

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> .	Nata	2025/26 Budget 30 June 2026	2024/25 Actual	2024/25 Budget
	Note	30 Julie 2026	30 June 2025	30 June 2025
Adjustments to operating activities		\$	\$	\$
Less: Profit on asset disposals	5	(24,055)	(161,136)	(209,546
Add: Depreciation	6	8,029,276	7,377,254	7,996,42
Non cash amounts excluded from operating activities		8,005,221	7,216,118	7,786,87

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
Cash at bank and on hand		1,286,174	4,868,635	153,193
Total cash and cash equivalents		1,286,174	4,868,635	153,193
Held as				
- Unrestricted cash and cash equivalents		664,329	2,750,834	153,193
- Restricted cash and cash equivalents		621,845	2,117,801	(
	3(a)	1,286,174	4,868,635	153,193
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		621,845	2,117,801	(
- Restricted financial assets at amortised cost - term deposits		0	0	975,80
·		621,845	2,117,801	975,80
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	8	621,845	975,801	975,80
Unspent capital grants, subsidies and contribution liabilities		0	1,142,000	(
		621,845	2,117,801	975,80
Reconciliation of net cash provided by operating activities to net result				
Net result		9,016,554	(2,660,986)	23,009,520
Depreciation	6	8,029,276	7,377,254	7,996,42
(Profit)/loss on sale of asset	5	(24,055)	(161,136)	(209,546
(Increase)/decrease in receivables		Ô	256,066	. (
(Increase)/decrease in inventories		0	(38,869)	(
(Increase)/decrease in other assets		0	57,207	(
Increase/(decrease) in payables		0	(1,259,436)	(
Increase/(decrease) in contract liabilities		(40,955)	(125,415)	(
Increase/(decrease) in unspent capital grants		(1,142,000)	361,307	(
Increase/(decrease) in other provision		0	(56,144)	(2,200,000
Capital grants, subsidies and contributions		(13,716,333)	(6,880,282)	(29,562,057
Net cash from operating activities		2,122,487	(3,130,434)	(965,662

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

5. PROPERTY, PLANT AND EQUIPMENT

	2025/26 Budget					:	2024/25 Actua	<u> </u>	2024/25 Budget			
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Buildings - non-specialised	1,859,042	0	0	0	244,376	0	0	0	5,743,000	0	0	0
Furniture and equipment									90,000	0	0	0
Plant and equipment	279,632	(28,945)	53,000	24,055	1,080,612	(37,099)	198,235	161,136	1,318,370	(6,304)	215,850	209,546
Total	2,138,674	(28,945)	53,000	24,055	1,324,988	(37,099)	198,235	161,136	7,151,370	(6,304)	215,850	209,546
(b) Infrastructure												
Infrastructure - roads	9,276,674	0	0	0	3,428,809	0	0	0	22,018,725	0	0	0
Infrastructure - footpaths	0	0	0	0	0	0	0	0	321,000	0	0	0
Infrastructure - drainage	250,000	0	0	0	366,526	0	0	0	0	0	0	0
Infrastructure - parks and ovals	0	0	0	0	437,729	0	0	0	6,384,660	0	0	0
Infrastructure - airports	200,000	0	0	0	0	0	0	0	0	0	0	0
Infrastructure - wharf	0	0	0	0	108,890	0	0	0	180,000	0	0	0
Infrastructure - other	5,621,660	0			768,498	0	0	0	456,500	0	0	0
Total	15,348,334	0	0	0	5,110,452	0	0	0	29,360,885	0	0	0
Total	17,487,008	(28,945)	53,000	24,055	6,435,440	(37,099)	198,235	161,136	36,512,255	(6,304)	215,850	209,546

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

6. DEPRECIATION

By Class	
Buildings -	sp
Diam's and	

pecialised Plant and equipment Infrastructure - roads Infrastructure - footpaths Infrastructure - drainage Infrastructure - parks and ovals Infrastructure - airports Infrastructure - wharf Infrastructure - other Infrastructure - landfill

By Program

Governance

Law, order, public safety Health Education and welfare Housing Community amenities Recreation and culture Transport Economic services Other property and services

1,973,061	1,808,110	1,789,691
413,070	384,218	303,743
4,718,529	4,335,074	5,000,000
26,576	24,417	46,275
38,836	35,886	69,174
20,378	18,714	20,415
23,649	21,717	23,691
627,473	576,214	628,599
187,361	172,589	114,490
343	315	343
8,029,276	7,377,254	7,996,421
89,777	82,695	38,395
54,925	50,295	22,724
42,640	39,237	34,739
102,264	94,125	113,856
247,833	227,651	209,775
95,001	87,463	125,440
733,228	669,455	374,771
6,344,840	5,829,945	6,786,741
97,178	89,238	89,764
221,590	207,150	200,216
8,029,276	7,377,254	7,996,421

2024/25

Actual

\$

2024/25

Budget

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - specialised 30 to 80 years Plant and equipment 2 to 7 years Infrastructure - roads 20 to 80 years Infrastructure - footpaths 10 to 80 years Infrastructure - drainage 100 years Infrastructure - parks and ovals 10 to 100 years Infrastructure - airports 8 to 65 years Infrastructure - wharf 35 years Infrastructure - other 10 to 50 years Infrastructure - landfill 20 to 50 years

AMORTISATION

2025/26

Budget

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

				Budget	2025/26 Budget	2025/26 Budget	Budget Principal	2025/26 Budget	Actual	2024/25 Actual	2024/25 Actual	Actual Principal	2024/25 Actual	Budget	2024/25 Budget	2024/25 Budget	Budget Principal	2024/25 Budget
	Loan		Interest	Principal	New	Principal	outstanding	Interest	Principal	New	Principal	outstanding	Interest	Principal	New	Principal	outstanding	Interest
Purpose	Number	Institution	Rate	1 July 2025	Loans	Repayments	30 June 2026	Repayments	1 July 2024	Loans	Repayments	30 June 2025	Repayments	1 July 2024	Loans	Repayments	30 June 2025	Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Wharf fenders, boat ramp	145	WATC	6.870%	73,342	0	(35,433)	37,909	(4,440)	122,201	0	(48,859)	73,342	(6,735)	122,200	0	(48,858)	73,342	(10,952)
Staff Housing	146	WATC	6.330%	352,282	0	(61,959)	290,323	(21,334)	410,498	0	(58,216)	352,282	(18,370)	410,499	0	(58,216)	352,283	(25,078)
Staff Housing	148	WATC	4.490%	181,570	0	(22,615)	158,955	(7,902)	213,663	0	(32,093)	181,570	(8,834)	213,663	0	(32,093)	181,570	(13,680)
Derby Visitors Centre	149	WATC	4.490%	226,962	0	(28,268)	198,694	(9,877)	267,078	0	(40,116)	226,962	(11,042)	267,079	0	(40,116)	226,963	(17,101)
Derby Wharf Infrastructure	151	WATC	3.020%	131,492	0	(42,524)	88,968	(3,652)	192,935	0	(61,443)	131,492	(4,879)	192,935	0	(61,443)	131,492	(7,821)
Debry Airport & Wharf Infrastructure	152	WATC	1.730%	942,730	0	(203,226)	739,504	(15,434)	1,241,080	0	(298,350)	942,730	(18,851)	1,241,080	0	(298,350)	942,730	(29,640)
Staff Housing	tba	WATC	TBA	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000	0
Disaster Recovery Flood Damage	Various	WATC	Various	5,000,000	0	(1,593,248)	3,406,752	(268,587)	5,000,000	0	0	5,000,000	(125,248)	5,000,000	5,000,000	(4,290,000)	5,710,000	(125,000)
				6,908,378	0	(1,987,273)	4,921,105	(331,226)	7,447,455	0	(539,077)	6,908,378	(193,959)	7,447,456	10,000,000	(4,829,076)	12,618,380	(229,272)
				6,908,378	0	(1,987,273)	4,921,105	(331,226)	7,447,455	0	(539,077)	6,908,378	(193,959)	7,447,456	10,000,000	(4,829,076)	12,618,380	(229,272)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue. The self supporting loan(s) repayment will be fully reimbursed.

7. BORROWINGS

(b) New borrowings - 2025/26

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2026

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

Refinancing of borrowings

In accordance with FM Reg 29(e) the Shire has resolved to refinance a loan in the budget year.

(d) Original debenture

Particulars/Purpose	Objectives of Refinancing	Reasons for Refinancing	Institution	Loan type	Term (years)	l otal Interest & Charges	Interest rate
						\$	%
Disaster Recovery Flood Damage	Assistance with cashflow	To assist with cashflow	WATC	Debenture	1	125,248	Variable
						125,248	

(e) Refinanced debenture

			Amount	Amount		Total	
Particulars/Purpose	Institution	Loan type	to be Refinanced	Principal varies to original	Term (years)	Interest & Charges	Interest rate
						\$	%
Disaster Recovery Flood Damage	WATC	Debenture	5,000,000	0	3	400,500	Variable
•			5,000,000	0		400 500	

2025/26

2024/25

2024/25

(f) Credit Facilities

	Budget	Actual	Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	0	0	0
Bank overdraft at balance date			
Credit card limit	80,000	80,000	80,000
Credit card balance at balance date	0		0
Total amount of credit unused	80,000	80,000	80,000
Loan facilities			
Loan facilities in use at balance date	4,921,105	6,908,378	12,618,380

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

Restricte	d by council
(a) Leave res	erve
(b) Office buil	ding reserve
(c) Airport res	serve
(d) Derby Wh	arf maintenance reserve
(e) Economic	development reserve
(f) Fitzroy cro	ssing recreation hall reserve
(g) Staff hous	ing Reserve
(h) Employee	entitlement reserve
(i) Shire build	ling reserve
(j) Derby Wh	arf surrounds reserve
(k) Strategic	olanning reserve
(I) Fitzroy Cr	ossing building reserve

	2025/26	Budget			2024/25	Actual			2024/25	Budget	
Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing
Balance	to	(from)	Balance	Balance	to	(from)	Balance	Balance	to	(from)	Balance
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
402,441	0	(402,441)	0	402,441	0	0	402,441	402,441	0	0	402,441
314,511	0	(314,511)	0	314,511	0	0	314,511	314,511	0	0	314,511
28,456	0	(28,456)	0	28,456	0	0	28,456	28,456	0	0	28,456
3,721	0	(3,721)	0	3,721	0	0	3,721	3,721	0	0	3,721
19,935	0	(19,935)	0	19,935	0	0	19,935	19,936	0	0	19,93€
46,772	0	(46,772)	0	46,772	0	0	46,772	46,771	0	0	46,771
159,965	0	(75,500)	84,465	159,965	0	0	159,965	159,965	0	0	159,965
0	402,441	0	402,441	0	0	0	0	0	0	0	(
0	314,511	(220,000)	94,511	0	0	0	0	0	0	0	(
0	3,721	0	3,721	0	0	0	0	0	0	0	(
0	99,935	(90,000)	9,935	0	0	0	0	0	0	0	(
0	46,772	(20,000)	26,772	0	0	0	0	0	0	0	(
975,801	867,380	(1,221,336)	621,845	975,801	0	0	975,801	975,801	0	0	975,801

8. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

	Anticipated	
Reserve name	date of use	Purpose of the reserve
Restricted by legislation		_
Restricted by council		
(a) Leave reserve	Purpose changed	To be used to fund annual and long service leave requirements.
(b) Office building reserve	Purpose changed	To be used to fund the new Derby administration building.
(c) Airport reserve	Ongoing	To be used to fund airport maintenance and capital works.
(d) Derby Wharf maintenance reserve	Purpose changed	To be used to carry out wharf maintenance.
(e) Economic development reserve	Purpose changed	To promote economic development within the Shire.
(f) Fitzroy crossing recreation hall reserve	Purpose changed	To be used to quarantine funds received from the lease of the FX Recreation Hall to be utilised for any upgrade works
(g) Staff housing Reserve	Ongoing	To be used for the maintenance and capital works on of staff housing.
(h) Employee entitlement reserve	Ongoing	To be used to cover all employee entitled costs
(i) Shire building reserve	Ongoing	To be used to fund the maintenace and capital works on Shire buildings.
(j) Derby Wharf surrounds reserve	Ongoing	To be used to carry out improvements and maintenance in Derby wharf surrounds.
(k) Strategic planning reserve	Ongoing	To be used for strategic planning projects within the Shire.
(I) Fitzroy Crossing building reserve	Ongoing	To be used to fund the maintenace and capital works on Fitzroy Crossing Shire buildings.

(c) Reserve Accounts - Change in Use

The Shire has resolved to make the following changes in the use of part of the money in a reserve account. This money is to be used or set aside for a purpose other than the purpose for which the account was established.				2025/26
			2025/26	Budget
			Budget	amount
	Proposed new	Objects and reasons for changing	amount to	change of
Reserve name	eserve name purpose of the reserve the use of the reserve			
			\$	\$
Leave reserve	Employee entitlement reserve	Broaden the reserve purpose to cover all employee entitlements.	402,441	402,441
Office building reserve	Shire building reserve	Following the completion of the office building repurpose funds for other shire buildings.	314,511	314,511
Derby Wharf maintenance reserve	erby Wharf maintenance reserve Derby Wharf surrounds reserve As the shire no longer controls the wharf repurpose funds to maintain wharf surrounds.			
Economic development reserve	Strategic planning reserve	Broaden the reserve purpose to cover any strategic planning projects.	19,935	19,935
Fitzroy crossing recreation hall reserve	Fitzroy Crossing building reserve	Broaden the reserve purpose to cover any Fitzroy Crossing Shire buildings.	46,772	46,772
			787,380	787,380

9. OTHER INFORMATION

3. OTTIER IN ORMATION			
	2025/26	2024/25	2024/25
The net result includes as revenues	Budget	Actual	Budget
	\$	\$	\$
(a) Interest earnings			
Investments	30,000	5,607	50,000
Late payment of fees and charges *	3,240	8,746	10,000
Other interest revenue	132,000	172,252	127,500
	165,240	186,605	187,500
* The Shire has resolved to charge interest under			•
section 6.13 for the late payment of any amount			
of money at 5%.			
,			
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	120,000	112,680	105,000
	120,000	112,680	105,000
(c) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	331,226	193,959	229,272
	331,226	193,959	229,272
(d) Write offs			
General rate	0	0	120,000
Fees and charges	0	206,727	95,000
	0	206,727	215,000

10. COUNCIL MEMBERS REMUNERATION

o. COUNCIL MIL	EMBERS REMUNERATION	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
President's		47.000	44.004	54.444
President's allow Meeting attenda		17,222	41,094	51,414
ICT expenses	nice rees	16,655 500	20,205 1,199	25,280 1,500
•	contribution payments	4,063	1,199	1,500
ouperannuation	contribution payments	38,440	62,498	78,194
Deputy Preside	nt's	00,440	02,400	70,104
Deputy Presiden		4,305	11,425	12,854
Meeting attenda		16,655	12,569	18,853
ICT expenses		500	1,000	1,500
Superannuation	contribution payments	2,514	0	0
		23,974	24,994	33,207
Council member				
Meeting attenda	nce fees	16,655	15,069	18,853
ICT expenses		500	1,199	1,500
Superannuation	contribution payments	1,999	0	00.050
Council member		19,154	16,268	20,353
Meeting attenda		16 655	15,069	10.052
ICT expenses	lice lees	16,655 500	1,199	18,853 1,500
	contribution payments	1,999	1,199	0,500
Ouperannuation	contribution payments	19,154	16,268	20,353
Council member	er 3	,	,	
Meeting attenda	nce fees	16,655	15,069	18,853
ICT expenses		500	1,199	1,500
Superannuation	contribution payments	1,999	0	0
	_	19,154	16,268	20,353
Council member		40.055	40.500	10.050
Meeting attenda	nce rees	16,655	12,569	18,853
ICT expenses	contribution payments	500 1,999	1,000 0	1,500
Superarification	contribution payments	19,154	13,569	20,353
Council member	er 5	10,101	10,000	20,000
Meeting attenda		16,655	12,569	18,853
ICT expenses		500	1,000	1,500
Superannuation	contribution payments	1,999	0	0
		19,154	13,569	20,353
Council member				
Meeting attenda	nce fees	16,655	12,569	18,853
ICT expenses		500	1,000	1,500
Superannuation	contribution payments	1,999	0 13,569	20,353
Council member	ar 7	19,154	13,309	20,333
Meeting attenda		16,655	12,569	18,853
ICT expenses		500	1,000	1,500
•	contribution payments	1,999	0	0
·		19,154	13,569	20,353
Total Council M	lember Remuneration	196,492	190,572	253,872
President's allow	/ance	17,222	41,094	51,414
Deputy Presiden		4,305	11,425	12,854
Meeting attenda		149,895	128,257	176,104
ICT expenses		4,500	9,796	13,500
Superannuation	contribution payments	20,570	0	0
		196,492	190,572	253,872

11. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2025	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2026
	\$	\$	\$	\$
Public Open Spaces	295,981	0	0	295,98
	295,981	0	0	295,98

12. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government (*Financial Management*) Regulations 1996 identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water. Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note AASB 119 Employee Benefits provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communicatior expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made $t\epsilon$ community groups.

12. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

		When			
Revenue Category	Nature of goods and services	obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	s Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Private works	Contracted private works	Single point in time	Monthly in arrears	None	Output method based on provision of service or completion of works

13. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

Governance

To provide a decision making process for the efficient allocation of scarce resources.

General purpose funding

To collect revenue to allow for the provision of services.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Health

To provide an operational framework for environmental and community health.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Housing

Help ensure adequate housing.

Community amenities

To provide services required by the community.

Recreation and culture

To establish and effectively manage infrastructure and resources which help the social well being of the community.

Transport

To provide safe, effective and efficient transport services to the community.

Economic services

To help promote the Shire and its economic well being.

Other property and services

To monitor and control the Shire's overheads operating accounts.

ACTIVITIES

Administration and operation of facilities and services to members of council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services.

Rates, general purpose government grants and interest revenue.

Supervision of various by-laws, fire prevention, emergency services and animal control.

Food quality and pest control, inspection of abattoir and operation of child health clinic, analytical testing and environmental health administration.

Year round care, housing for the aged and educational services.

Management and maintenance of staff and rental housing.

Rubbish collections, recycling, refuse site operations, litter control, administration of the town planning scheme, cemetery operations, public toilet facilities, sewerage and protection of the environment.

Maintenance and operation of the Town Hall, the acquatic centre, recreation centre, library, community arts program, cultural activities and various services.

Construction and maintenance of streets, roads, bridges, footpaths, street lighting, traffic management and airport. Purchase and disposal of Council's road plant, parking control and police licensing.

Building control, saleyards, tourism and area promotion, standpipes and pest control.

Private works operations, plant repairs and operation costs, stock and materials, property leases and rental, salaries and wages for council employees.

14. FEES AND CHARGES

	2025/26	2024/25	2024/25
	Budget	Actual	Budget
	\$	\$	\$
By Program:			
Governance	1,080	2,504	2,963
General purpose funding	35,000	35,686	0
Law, order, public safety	25,980	38,186	21,063
Health	42,000	34,986	45,200
Education and welfare	0	100	3,352
Housing	148,340	141,262	138,299
Community amenities	3,096,000	3,110,584	4,031,414
Recreation and culture	111,293	102,047	100,049
Transport	785,000	2,242,875	2,120,194
Economic services	30,000	86,291	28,971
Other property and services	80,600	789	2,098
	4,355,293	5,795,310	6,493,603

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Any statutory Fees are imposed by other government agencies and are subject to change with 33 GENERAL PURPOSE FUNDING	out warning.				
Rates					
Rates Enquiries					
roperty enquiry via settlement agent (rating information)	Per property	Council	N	\$76.00	\$78.00
Property enquiry via settlement agent	Per property	Council	N	\$146.00	\$150.00
rating information, and orders and requisitions.)				*	
Property enquiry via settlment agent (rating and building information) Payment / Instalment Plans	Per property	Council	N	\$199.00	\$205.00
Alternative payment arrangements	per request	Council	N	\$62.00	\$62.00
Administration Fee on instalments	porroquoot	- Courien		ψ02.00	402.00
The administration fee does not apply to the first instalment. The fee is only applicable to atepayers who elect to pay either by the two or four instalments option by the due date	Per property	Statutory	N	\$21.00	\$21.00
nterest on Instalment Plan	Per annum	Statutory	N	5.50%	5.50%
Rating Charges nterest on overdue rates and service charges.					
Calculated daily on rates and service charges unpaid by due date	Per annum	Statutory	N	9%	9%
Dishonoured Payment including administration fee	Per payment	Council	N	\$65.00	\$67.00
Final Demand	Per property	Statutory	N	\$26.90	\$28.00
Reimbursement of Search / Legal Fees, Debt Recovery	Per property	Council	Υ	Actual Cost	Actual Cost
Caveat Lodgement / Withdrawal Fee	Per property	Council	Y	Actual Cost	Actual Cost
4 GOVERNANCE					
Administration					
Agendas and Minutes	each	Council	N	\$45.00	\$46.00
Electoral Roll	per request	Council	N	\$230.00	\$237.00
nterest on overdue sundry debtors.	Per annum	Statutory	N	9%	9%
Commence 35 days after date of issue, calculated daily	i oi ailliuili	Giaiuiory	IN.	370	970
Freedom of Information Application	Per request	Statutory	N	\$30.00	\$30.00
All other fees and charges in line with FOI Regulations 1993 Customer Service and Library Printing Charges	·				
Printing / Photocopy - A4 Black and White	per page	Council	N	\$0.25	\$0.25
Printing / Photocopy - A4 Colour	per page	Council	N	\$1.00	\$1.00
Printing / Photocopy - A3 Black and White	per page	Council	N	\$0.50	\$1.00
Printing / Photocopy - A3 Colour	per page	Council	N	\$2.00	\$2.00
aminating - A4	per item	Council	N	\$2.50	\$3.00
aminating - A3 Students - 50% discount	per item	Council	N	\$4.50	\$5.00
Advertising in the Babbling Boabs (newsletter) Advertising costs are priced per advertiseme (Full) Page Advertisment per addition	ent, per edition.	Council	ΙΥΙ		\$800.00
1/2 (Half) Page Advertisment per addition	each	Council	Y		\$400.00
/4 (Quarter) Page Advertistment per addition	each	Council	Y		\$200.00
/8th Page Advertisment per addition	each	Council	Υ		\$100.00
Shire Special Series Number Plates	Per set	Council	Υ	\$335.00	\$345.00
05 LAW, ORDER and PUBLIC SAFETY	Per set	Council	Y	\$335.00	\$345.00
05 LAW, ORDER and PUBLIC SAFETY Animal Control					
05 LAW, ORDER and PUBLIC SAFETY Animal Control Ranger Charge out	per hour	Council	Y	\$120.00	\$124.00
IS LAW, ORDER and PUBLIC SAFETY Animal Control Ranger Charge out Animal Trap - Bond	per hour per trap	Council Council	Y	\$120.00 \$50.00	\$124.00 \$52.00
05 LAW, ORDER and PUBLIC SAFETY Animal Control	per hour	Council	Y	\$120.00	\$124.00
05 LAW, ORDER and PUBLIC SAFETY Animal Control Ranger Charge out Animal Trap - Bond Replacement animal registration tag	per hour per trap	Council Council	Y	\$120.00 \$50.00	\$124.00 \$52.00
S LAW, ORDER and PUBLIC SAFETY Animal Control Ranger Charge out Animal Trap - Bond Replacement animal registration tag Application for grant of, or renewal of approval to breed cats 2at Registration - 1 Year	per hour per trap per tag	Council Council Council Statutory Statutory	Y N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$20.00	\$124.00 \$52.00 \$7.00 \$200.00 \$20.00
15 LAW, ORDER and PUBLIC SAFETY Animal Control Ranger Charge out Animal Trap - Bond Replacement animal registration tag Application for grant of, or renewal of approval to breed cats cat Registration - 1 Year Lat Registration - 1 Year if application is made after 31 May	per hour per trap per tag each each each	Council Council Council Statutory Statutory Statutory	Y N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$20.00 \$10.00	\$124.00 \$52.00 \$7.00 \$200.00 \$20.00 \$10.00
5 LAW, ORDER and PUBLIC SAFETY Inimal Control Itanger Charge out Inimal Trap - Bond Replacement animal registration tag Implication for grant of, or renewal of approval to breed cats Lat Registration - 1 Year Lat Registration - 1 Year if application is made after 31 May Lat Registration - 3 Year	per hour per trap per tag each each each each	Council Council Council Statutory Statutory Statutory Statutory	Y N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50	\$124.00 \$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50
15 LAW, ORDER and PUBLIC SAFETY Inimal Control Ranger Charge out Inimal Trap - Bond Replacement animal registration tag Application for grant of, or renewal of approval to breed cats 2at Registration - 1 Year 2at Registration - 1 Year if application is made after 31 May 2at Registration - 3 Year 2at Registration - 1 Year	per hour per trap per tag each each each	Council Council Council Statutory Statutory Statutory	Y N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$20.00 \$10.00	\$124.00 \$52.00 \$7.00 \$200.00 \$20.00 \$10.00
Animal Control Ranger Charge out Animal Trap - Bond Replacement animal registration tag Application for grant of, or renewal of approval to breed cats Dat Registration - 1 Year Dat Registration - 1 Year if application is made after 31 May Dat Registration - 3 Year Dat Registration - 3 Year Dat Registration - 1 Lifetime	per hour per trap per tag each each each each	Council Council Council Statutory Statutory Statutory Statutory	Y N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50	\$124.00 \$52.00 \$7.00 \$200.00 \$10.00 \$42.50
IS LAW, ORDER and PUBLIC SAFETY Inimal Control Ranger Charge out Value Trap - Bond Replacement animal registration tag Application for grant of, or renewal of approval to breed cats Cat Registration - 1 Year Lat Registration - 1 Year if application is made after 31 May Zat Registration - 3 Year Zat Registration - Uffetime Eligble Pensioners 50% of registration fees	per hour per trap per tag each each each each	Council Council Council Statutory Statutory Statutory Statutory	Y N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00	\$124.00 \$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00
Is LAW, ORDER and PUBLIC SAFETY Inimal Control Ranger Charge out Inimal Trap - Bond Replacement animal registration tag Application for grant of, or renewal of approval to breed cats Lat Registration - 1 Year Lat Registration - 1 Year if application is made after 31 May Cat Registration - 3 Year Lat Registration - Uffetime Ligble Pensioners 50% of registration fees Suide Dogs	per hour per trap per tag each each each each	Council Council Council Statutory Statutory Statutory Statutory	Y N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50	\$124.00 \$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00
15 LAW, ORDER and PUBLIC SAFETY Animal Control Ranger Charge out Animal Trap - Bond Replacement animal registration tag Application for grant of, or renewal of approval to breed cats Cat Registration - 1 Year Lat Registration - 1 Year if application is made after 31 May Cat Registration - 3 Year Cat Registration - 2 Year Cat Registration - 2 Orear Cat Registration - 50% of registration fees Suide Dogs Dog Registration - 1 Year - sterilised	per hour per trap per tag each each each each each	Council Council Council Statutory Statutory Statutory Statutory Statutory Statutory	Y N N N N N N N N	\$120.00 \$50.00 \$6.50 \$20.00 \$10.00 \$42.50 \$100.00	\$124.00 \$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00
Is LAW, ORDER and PUBLIC SAFETY Inimal Control Ranger Charge out Amimal Trap - Bond Replacement animal registration tag Application for grant of, or renewal of approval to breed cats Lat Registration - 1 Year Lat Registration - 1 Year if application is made after 31 May Cat Registration - 1 Year of the strength of the streng	per hour per trap per tag each each each each each each each	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	\$124.00 \$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00
5 LAW, ORDER and PUBLIC SAFETY Inimal Control Ranger Charge out Amiger Charge out Amiger Charge out Application for grant of, or renewal of approval to breed cats att Registration - 1 Year if application is made after 31 May att Registration - 1 Year if application is made after 31 May att Registration - 1 Year if application fees Suide Dogs log Registration - 1 Year - sterilised log Registration - 1 Year - sterilised log Registration - 1 Year - sterilised log Registration - 3 Year - sterilised log Registration - 1 Year - sterilised log Registration - 1 Year - sterilised log Registration - 1 Lifetime - sterilised log Registration - 1 Year - sterilised log Registration - 1 Year - sterilised	per hour per trap per tag each each each each each each each	Council Council Council Statutory	Y N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$100.00	\$124.00 \$52.00 \$7.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$42.50 \$10.00
5 LAW, ORDER and PUBLIC SAFETY Inimal Control tanger Charge out Inimal Trap - Bond teplacement animal registration tag pupilication for grant of, or renewal of approval to breed cats at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - 3 Year at Registration - 4 Tear if application fees suide Dogs log Registration - 1 Year - sterilised log Registration - 1 Year - sterilised log Registration - 3 Year - sterilised log Registration - 1 Year - sterilised log Registration - 1 Lifetime - Itelime log Registration - 1 Year - sterilised log Registration - 1 Lifetime - Itelime - Ite	per hour per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$10.00 \$42.50 \$100.00 \$20.00 \$10.00 \$20.00 \$10.00 \$10.00 \$42.50 \$100.00 \$42.50	\$124.00 \$52.00 \$7.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$10.00 \$42.50
5 LAW, ORDER and PUBLIC SAFETY Inimal Control tanger Charge out Inimal Trap - Bond teplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - Ufetime ligble Pensioners 50% of registration fees suide Dogs tog Registration - 1 Year - sterilised tog Registration - 1 Year - unsterilised tog Registration - 1 Year - varanterilised tog Registration - 1 Year - unsterilised	per hour per trap per tag each each each each each each each eac	Council Council Council Statutory	Y N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00 \$20.00	\$124.00 \$52.00 \$7.00 \$200.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00
5 LAW, ORDER and PUBLIC SAFETY Inimal Control tanger Charge out Inimal Trap - Bond Implication for grant of, or renewal of approval to breed cats Lat Registration - 1 Year Lat Registration - 1 Year if application is made after 31 May Lat Registration - 3 Year Lat Registration - 3 Year Lat Registration - 1 Hetime Ligble Pensioners 50% of registration fees Ligble Pensioners 50% of registration fees Ligble Registration - 1 Year - sterilised Log Registration - 1 Year - sterilised Log Registration - 1 Year - sterilised Log Registration - 1 Year - unsterilised Log Registration - Lifetime Log Registration - Lifetime - sterilised Log Registration - 1 Year - unsterilised Log Registration - 3 Year - unsterilised	per hour per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$10.00 \$10.00 \$42.50 \$100.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00	\$124.00 \$52.00 \$7.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00
5 LAW, ORDER and PUBLIC SAFETY Inimal Control tanger Charge out Inimal Trap - Bond teplacement animal registration tag pupilication for grant of, or renewal of approval to breed cats att Registration - 1 Year if application is made after 31 May att Registration - 3 Year att Registration - 1 Year if application fees att Registration - 1 Lifetime ligble Pensioners 50% of registration fees Buide Dogs tog Registration - 1 Year - sterilised tog Registration - 1 Year - sterilised tog Registration - 1 Year - sterilised tog Registration - 1 Lifetime - unsterilised tog Registration - 1 Year - valerilised tog Registration - 1 Lifetime - unsterilised	per hour per trap per tag each each each each each each each eac	Council Council Council Statutory	Y N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00 \$20.00	\$124.00 \$52.00 \$7.00 \$200.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00
15 LAW, ORDER and PUBLIC SAFETY Inimal Control Ranger Charge out Ranger Charge Charge Ranger Charge Charge Ranger Charg	per hour per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$10.00 \$10.00 \$42.50 \$100.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00	\$124.00 \$52.00 \$7.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00
Inimal Control Anger Charge out Anger Charge out Anger Charge out Application for grant of, or renewal of approval to breed cats Lat Registration - 1 Year Lat Registration - 1 Year if application is made after 31 May Lat Registration - 3 Year Lat Registration - 1 Year if application is made after 31 May Lat Registration - 1 Year if application fees Ligble Pensioners 50% of registration fees Buide Dogs Log Registration - 1 Year - sterilised Log Registration - 1 Year - unsterilised Log Registration - 1 Lifetime	per hour per trap per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$10.00 \$42.50 \$100.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$42.50 \$100.00 \$10.00 \$42.50 \$10.00 \$25.00 \$120.00	\$124.00 \$52.00 \$7.00 \$20.00 \$10.00 \$42.50 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00 \$42.50
Inimal Control Anger Charge out Anger Charge out Anger Charge out Application for grant of, or renewal of approval to breed cats Lat Registration - 1 Year Lat Registration - 1 Year if application is made after 31 May Lat Registration - 3 Year Lat Registration - 1 Year if application is made after 31 May Lat Registration - 3 Year Lat Registration - 1 Vear if application fees Ligble Pensioners 50% of registration fees Buide Dogs Log Registration - 1 Year - sterilised Log Registration - 1 Year - unsterilised Log Registration - 1 Lifetime - Unsterilised Lo	per hour per trap per tag each each each each each each each eac	Council Council Council Statutory	Y N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$10.00 \$10.00 \$42.50 \$100.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00	\$124.00 \$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$100.00
Inimal Control Anger Charge out Anger Charge out Anger Charge out Application for grant of, or renewal of approval to breed cats Lat Registration - 1 Year Lat Registration - 1 Year if application is made after 31 May Lat Registration - 3 Year Lat Registration - 1 Year if application is made after 31 May Lat Registration - 1 Year if application fees Ligble Pensioners 50% of registration fees Buide Dogs Log Registration - 1 Year - sterilised Log Registration - 1 Year - unsterilised Log Registration - 1 Lifetime	per hour per trap per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$10.00 \$10.00 \$10.00 \$22.50 \$100.00 \$10.00 \$10.00 \$20.00 \$10.00 \$42.50 \$100.00 \$25.00 \$120.00 \$25.00	\$124.00 \$52.00 \$7.00 \$20.00 \$10.00 \$42.50 \$10.00 \$10.00 \$10.00 \$20.00 \$10.00 \$10.00 \$10.00 \$10.00 \$42.50 \$42.50 \$4
Is LAW, ORDER and PUBLIC SAFETY Inimal Control Ranger Charge out Valimal Trap - Bond Replacement animal registration tag Application for grant of, or renewal of approval to breed cats Cat Registration - 1 Year if application is made after 31 May Cat Registration - 3 Year at Registration - 3 Year Cat Registration - 3 Year Cat Registration - 1 Year if application fees Cat Registration - 1 Lifetime Cat Registration - 1 Lifetime Cat Registration - 1 Year - sterilised Cog Registration - 1 Year - sterilised Cog Registration - 1 Year - sterilised Cog Registration - 3 Year - sterilised Cog Registration - 1 Year - unsterilised Cog Registration - 3 Year	per hour per trap per trap per tag each each each each each each each eac	Council Council Council Council Statutory	Y N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$10.00 \$10.00 \$10.00 \$20.00 \$10.00 \$10.00 \$20.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00 \$25.00 \$25.00 \$25.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00	\$124.00 \$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$10.00 \$20.00 \$10.00 \$42.50 \$100.00 \$20.00 \$10.00 \$20.00 \$10.00 \$20.00 \$10.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00
Animal Control Animal Control Animal Trap - Bond Application for grant of, or renewal of approval to breed cats Alt Registration - 1 Year if application is made after 31 May Calt Registration - 1 Year if application fees Calt Registration - 1 Year if application is made after 31 May Calt Registration - 1 Year if application fees Calt Registration - 1 Year - sterilised Dog Registration - 1 Year - unsterilised Dog Registration - 1 Year - unsterilis	per hour per trap per trap per tag each each each each each each each eac	Council Council Council Council Statutory	Y N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$10.00 \$42.50 \$100.00 \$10.00 \$10.00 \$10.00 \$10.00 \$42.50 \$100.00 \$25.00 \$120.00 \$25.00 \$120.00 \$25.00 \$100.00 \$25.00 \$100	\$124.00 \$52.00 \$20.00 \$20.00 \$10.00 \$42.50 \$10.00 \$10.00 \$20.00 \$10.00 \$10.00 \$20.00 \$10.00 \$42.50 \$10.00 \$250.00 \$250.00 \$120.00 \$120.00 \$250.00 \$100.00 \$45.00 \$100.00 \$45.00
Animal Control Animal Control Animal Control Animal Trap - Bond Application for grant of, or renewal of approval to breed cats Cat Registration - 1 Year if application is made after 31 May Cat Registration - 3 Year Cat Registration - 3 Year Cat Registration - 1 Year if application fees Cat Registration - 1 Year if application fees Cat Registration - 1 Year - sterilised Cog Registration - 1 Year - unsterilised Cog Registration - 3 Year - uns	per hour per trap per tag each each each each each each each eac	Council Council Council Council Statutory	Y N N N N N N N N N N N N N N N N N N N	\$120.00 \$50.00 \$6.50 \$200.00 \$10.00 \$10.00 \$10.00 \$20.00 \$10.00 \$10.00 \$20.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00 \$25.00 \$25.00 \$25.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00 \$10.00 \$25.00	\$124.00 \$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$10.00 \$20.00 \$10.00 \$42.50 \$100.00 \$20.00 \$10.00 \$20.00 \$10.00 \$20.00 \$10.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Dog and Cat Impound Fees					
First impound/seizure - registered dog or cat	each	Council	N	\$50.00	\$60.00
First impound/seizure - unregistered dog or cat	each	Council	N	\$75.00	\$85.00
Second impound/seizure within 12 months	each	Council	N	\$100.00	\$110.00
Third and subsequent impound/seizure within 12 months	each	Council	N	\$150.00	\$160.00
Dog or cat maintenance in pound	per animal per day	Council	N	\$15.00	\$20.00
Parasite treatment if required	each	Council	Y	\$20.00	\$25.00
Destruction and/or Disposal of a dog or cat at owners request					
*To be charged at the discretion of Ranger Coordinator to ensure animal welfare is paramount	each	Council	N	\$125.00	\$125.00
Return dog or cat after business hours. * Dependent on availability of Ranger	each	Council	N	\$150.00	\$150.00
Animal Microchipping - 1 Dog or 1 Cat	each	Council	N	\$55.00	\$55.00
Animal Microchipping - per animal where two or more	each	Council	N	\$50.00	\$50.00
Eligble Pensioners - Animal Microchipping - Dog or Cat Eligble Pensioners - Animal Microchipping - Dog or Cat	each each	Council Council	N N	\$50.00 \$45.00	\$50.00 \$45.00
NOTE: This service is a provision for the releasing dogs and cats from the pound - when and wh public and may not always be readily available. The principal Vet from the Derby Veterinary Clini	ere other service pro	oviders are not a	vailable. It	can not be seen as an	
		·			
Boarding Kennels Boarding Kennel Registration licence	Each	Statutory	Υ	\$200.00	\$200.00
Annual kennel Licence (Inspection required before renewal of Licence)	Each	Statutory	Y	\$200.00	\$200.00
Variation of Licence	Each	Statutory	N	\$105.00	\$105.00
Transfer of Licence	Each	Statutory	N	\$70.00	\$70.00
Livestock Impound Fees					
During business hours					
Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen,	Each	Council	Y	\$125.00	\$129.00
cows, steers, heifers, rams or pigs					, i
Wethers, ewes, lambs or goats Impounded after 6pm and before 6am Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen,	Each	Council	Y	\$63.00	\$65.00
cows, steers, heifers, rams or pigs	Each	Council	Y	\$249.00	\$256.00
Wethers, ewes, lambs or goals per head Subsequent each 24 hours of part thereof	Each	Council	Υ	\$125.00	\$129.00
Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen,	Each	Council	Υ	\$32.00	\$33.00
cows, steers, heifers, rams or pigs	Each	Council		\$32.00	\$33.00
Wethers, ewes, lambs or goats per head	Each	Council	Y	\$16.00	\$16.00
Note: No charge is payable in respect of a suckling animal under the age of six months running v Livestock maintenance in pound	per animal per day	Council	Y	\$35.00	\$36.00
Impounded Vehicles					
Towing of vehicle from property	per vehicle	Council	Y	\$300.00	\$300.00
Initial impound fee vehicle	Each	Council	Y	\$20.00	\$50.00
Storage Fee - impounded vehicles	per day	Council	Y	\$10.00	\$10.00
travel to collect abandoned vehicle outside of Derby townsite	per kilometre	Council	Y	\$4.10	\$4.00
Fire Control		I 0 "			
Installation of firebreaks Administration fee if property enter conducted by Rangers	each each	Council Council	N N	At cost \$100.00	At cost \$100.00
O7 HEALTH Environmental Health Caravan Parks					
Annual Registration Fee*	Each	Statutory	N	\$200.00	\$200.00
Transfer Caravan Park Licence	Each	Statutory	N	\$100.00	\$100.00
*OR - The amount calculated by multiplying the relevant amount below per site, by the maximum greater					
Registration per Long Stay Site	per annum	Statutory	N N	\$6.00	\$6.00
Registration per Short Stay Site and Sites in Transit Parks Registration per Camp Site	per annum per annum	Statutory Statutory	N	\$6.00 \$3.00	\$6.00 \$3.00
Registration per Overflow Site	per annum	Statutory	N	\$1.50	\$1.50
Additional fee for renewal after expiry (Reg 53)	per annum	Statutory	N	\$20.00	\$20.00
Temporary Licence - Pro rata amount of the application fee payable for the period of time for whi Lodging House				7-2	7=333
Annual Registration Fee	per annum	Statutory	N	\$180.00	\$180.00
Transfer of Ownership Licence	each	Statutory	N	\$100.00	\$100.00
Inspections / Applications		04-4		A105	040000
Public buildings - Low Risk Public buildings - Medium Risk	per building	Statutory	N N	\$100.00	\$100.00 \$200.00
Public buildings - Medium Risk Public buildings - High Risk	per building per building	Statutory Statutory	N N	\$200.00 \$300.00	\$200.00 \$300.00
Public Event - Not For Profit entity	per building per event	Citatulory		No Charge	No Charge
Public Event	per event	Council	N	\$100.00	\$100.00
Food Premises Inspection Fee	per premise	Statutory	N	\$80.00	\$80.00
Food Premises Re-Inspection Fee (following initial failure) Fee for Service of Demand	per premise	Statutory	N	\$120.00	\$120.00
Includes Section 39 Certificate, freezer breakdown, inspection on request, assessment of noise reaching the applies to all Environmental Health Service Delivery and is not limited to food matters or	nly				
First hour or pro rata for a part of an hour	per hour	Statutory	Y	\$220.00	\$220.00
Every hour thereafter or pro rata for a part of an hour Sampling	per hour	Statutory	Y	\$110.00	\$110.00
Water Sampling/Analysis *Microbial	per sample	Statutory	N	\$80.00	\$80.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Pool Water Sampling	per sample	Statutory	N	\$58.00	\$58.00
Pool Water Re-Sampling as failed initial test	per sample	Statutory	N	\$102.00	\$102.00
Bore Water Sampling	per sample	Statutory	Y	\$78.00	\$78.00
ore Water Re-Sampling as failed initial test	per sample	Statutory	Y	\$130.00	\$130.00
teissue Certificate of Approval - All health related approvals	each	Statutory	N	\$55.00	\$55.00
lairdresser/Beauty Therapy/Skin Penetration	I	04-4-4		0440.00	0440.00
nitial Notification / Application nnual Inspection Fee	per premise annual	Statutory	N N	\$110.00 \$80.00	\$110.00 \$80.00
Iffensive Trades Fees	ailiuai	Statutory	IN	φου.υυ	φου.υυ
ees for Offensive Trades are as prescribed by the Health (Offensive Trades Fees) Regulations	1976 under the Hea	Ith Act 1911			
eptic Tank Applications*	1010 411401 410 1100				
pplication Fee	each	Statutory	N	\$118.00	\$118.00
ee for Grant of Permit (Reg 10(2))	each	Statutory	N	\$118.00	\$118.00
eptic Tank Inspection Fee	each	Statutory	N	\$118.00	\$118.00
Other fees apply if building is not a single dwelling and produces more than 540 litres of sewera		0 fee to HDWA)			
ood Act Application Fee onstruct or establish a food premises (s110 (3)) which includes Notification Fee					
ligh Risk	each	Statutory	N	\$400.00	\$400.00
ledium Risk	each	Statutory	N	\$300.00	\$300.00
ow Risk	each	Statutory	N	\$200.00	\$200.00
ote: As per Food Act, any Fees and Charges set by statutory regulation take precedence over	Council Fees and Cl	harges			
ood Act Notification Fee		04-7		#7C 00	670.00
igh, Medium and Low Risk Premises	each	Statutory	N	\$70.00	\$70.00
xempted Food Premises, not-for-profit, community groups and food businesses licenced under ctivities on Thoroughfares and Trading				No Charge	No Charge
nnual Risk Assessment/Inspection Fees	1				
igh Risk - 4 Assessments per year	each	Statutory	N	\$500.00	\$500.00
ledium Risk - 2 Assessments per year	each	Statutory	N	\$300.00	\$300.00
ow Risk - 1 Assessment per year	each	Statutory	N	\$150.00	\$150.00
econd and Subsequent Re-Assessment	each	Statutory	N	\$100.00	\$100.00
ransfer Fee	each	Statutory	N	\$100.00	\$100.00
tallholders Permit	•	•			
nnual Fee	each	Council	Υ	\$260.00	\$260.00
Ionthly Fee	each	Council	Υ	\$60.00	\$60.00
aily Fee	each	Council	Y	\$30.00	\$30.00
haritable organisation or community group				No Charge	No Charge
raders Permit					
nnual Fee	each	Statutory	N	\$1,565.00	\$1,565.00
Ionthly Fee	each	Statutory	N	\$260.00	\$260.00
ally Fee/One off	each	Statutory	N	\$55.00	\$55.00
oise Regulations Fees egulation 13 – (Construction noise). This is a <i>Discretionary fee</i> under the Local Government ct 1995 Section 6.16.	each	Council	N	\$0.00	\$172.00
Regulation 18 – (Concert music).This is a Statutory fee under the Noise Regulation 1997	each	Statutory	N	\$0.00	\$1,000.00
8 EDUCATION AND WELFARE					
outh Services					
erby Youth Centre - Alcohol is not allowed at this venue					
ond*	each	Council	Y	\$500.00	\$500.00
community and Non-Government Use - per hour	each	Council	Y	\$15.00	\$16.00
community and Non-Government Use - half day (up to 5 hours)	each	Council	Y	\$67.50	\$73.00
ommunity and Non-Government Use - per day	each	Council	Y	\$96.00	\$104.00
ommercial and Government Use - per hour	each	Council	Y	\$30.00	\$32.00
ommercial and Government Use - half day (up to 5 hours) ommercial and Government Use - per day	each each	Council	Y	\$135.00 \$180.00	\$146.00 \$194.00
ommercial and Government Use - per day dditional Cleaning Charges per hour (where required)		Council	Y	\$180.00	\$194.00
dditional Cleaning Charges per nour (where required) dditional Rubbish Collection by Shire Staff per hour (where required)	each each	Council	Y	\$115.00	\$118.00
		Council			\$87.00
eriod as specified above - per day	each	Council	Y	\$167.00	\$172.00
eriod as specified above - per day	each	Council	Y	\$315.00	\$324.00
te key return fees charged	each	Council	Y	\$630.00	\$649.00
hen a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours	each	Council	Y	\$315.00	\$324.00
Staff to attend - Call Out Fee - per hour Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection (Weekends, Public Holidays etc.) When a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Note: Hire fees may be waived at the discretion of Council for the delivery of Youth Life Skills Pro 99 Housing Other Housing	each each each each	Cou Cou Cou	incil incil incil incil	ıncil Y ıncil Y ıncil Y ıncil Y	S84.00 S
nort Stay Accommodation (dongas) Derby & Fitzroy Crossing for external contractors, training oviders etc	per night	Council	Y	\$0.00	\$130.00
2 COMMUNITY AND WITE					
0 COMMUNITY AMENITIES					
emeteries		- D-45- 2		M- 00000	
thire of Derby / West Kimberley Local Law related to Derby Public Cemetery Reserve No. 1227	· · · · ·	<u> </u>			
emetery Enquiry - Search of Cemetery Records turial - Application for Grant of Right of Burial	per application	Council	N	\$65.00	\$90.00
		1 0- "		0405.00	# 222.25
Grant of Right of Burial	each	Council	N	\$185.00	\$200.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Sinking Fees - Ordinary Grave for an adult (1.8 - 2.1m deep)	each	Council	N	\$750.00	\$800.00
Sinking Fees - Grave for any child under 13 years (1.8 - 2.1m deep)	each	Council	N	\$600.00	\$650.00
Sinking Fees - Grave for any stillborn child (1.4m deep)	each	Council	N	\$500.00	\$600.00
Sinking fees - Double Burial Plot (2.4m deep)	each	Council	N	\$800.00	\$900.00
Sinking fees - Family to Dig Grave Burial - Extra Charges	each	Council	N	\$450.00	\$500.00
For each additional 0-500mm				No Charge	No Charge
For each additional 500-1000mm or part thereof	each	Council	N	\$175.00	\$185.00
Reopening an ordinary grave for internment or exhumation - Standard Grave	each	Council	N	\$950.00	At Cost + GST
Reopening Double Plot for second burial at 1.8m deep	each	Council	N	\$750.00	\$750.00
nternment without due notice under By-law 6	each	Council	N	\$300.00	\$300.00
Re-interment after exhumations	each	Council	N	\$300.00	\$300.00
Veekend or Public Holiday	each	Council	N	\$1,100.00	\$1,100.00
Placement of Ashes Note: Where removal of kerbing, tiles, grass etc. is necessary, fees will be charged per la	bour hour incurred	Council	N	\$0.00	\$165.00
Miscellaneous Charges	boar rioar irioarrea				
lot Reservation/Registration of Right of Burial (25 years)	each	Council	N	\$185.00	\$200.00
legistration of "Transfer of Form of Grant of Right of Burial"	each	Council	N	\$45.00	\$90.00
tenewal of Grant of Burial	each	Council	N	\$0.00	\$200.00
copy of Right of Burial	each	Council	N	\$45.00	\$90.00
uneral Director's Annual Licence Fee	each	Council	N	\$295.00	\$310.00
Monumental Mason's Annual Licence Fee	each	Council	N N	\$295.00	\$310.00
Permit to erect Headstone/Monument	each	Council	IN	\$150.00	\$155.00
anitation					
Refuse Collection					
esidential Rubbish - One collection per bin per week			, I	Ø4 004 00	64.004.00
wo during wet season)	per annum	Council	N	\$1,024.00	\$1,024.00
Residential Rubbish - Additional Bin Charge for one collection per week	per annum	Council	N	\$1,155.00	\$1,155.00
(two during wet season)	per annum	Couricii	IN	\$1,133.00	\$1,100.00
commercial Rubbish - One collection per bin per week	per annum	Council	N	\$1,470.00	\$1,470.00
wo during wet season)	F			Ψ1,170.00	V ., 0.00
Commercial Rubbish - Additional Bin Charge for one collection per week	per annum	Council	N	\$1,652.00	\$1,652.00
two during wet season)					
Commercial Rubbish - Additional Service per day/week two during wet season)	per annum	Council	N	\$1,155.00	\$1,155.00
			.,	****	****
Omestic/Commercial Rubbish Bins - Replacement cost per bin Derby/Fitzroy Crossing Waste Management Facilities - Disposal Charge	each	Council	Y	\$280.00	\$280.00
nly, including recyclables lote: Any refuse from domestic premises if brought in by a commercial vehicle or operate eparated Green Waste suitable for mulching	or will be charged at the con	nmercial and ind	ustrial rate		No Charge
Domestic / Commercial				No Charge	No Charge
Refuse from Commercial and Industrial Premises and 'Authorised' Collection of Ho			Υ	0440.00	\$113.00
Compacted - Compactor Vehicles - per cubic metre or part thereof Not Compacted - per cubic metre or part there of	per m3 per m3	Council Council	Y	\$110.00 \$89.00	\$92.00
liscellaneous Waste	j per ilio	Couricii		ф09.00	\$92.00
ir Conditioners - General Public				No Charge	No Charge
ir Conditioners - Commercial Business	each	Council	N	\$68.00	\$70.00
sbestos Disposal per cubic metre	per m3	Council	Y	\$153.00	\$158.00
sbestos Disposal Minimum Charge	per m3	Council	Y	\$365.00	\$376.00
atteries				No Charge	No Charge
Car Bodies		Council	Y	No Charge \$256.00	No Charge
Clinical Waste Disposal - per cubic metre or part thereof Disposal of Animal Carcasses - Large animals e.g horses, cattle,pigs	per m3 each	Council	N N	\$256.00 \$59.00	\$264.00 \$90.00
isposal of Animal Carcasses - Large animals e.g norses, cattle,pigs Waste	Eduli	Council	IN	No Charge	No Charge
mpty Plastic 205 Litre Drums	each	Council	Y	\$20.00	\$21.00
impty Steel 205 Litre Drums				No Charge	No Charge
as Bottles				No Charge	No Charge
iquid/Septage/Grease Trap Waste - deposited at Council Facility	per kilolitre	Council	Υ	\$219.00	\$250.00
lote: Arrangements to be made with private contractors	por Kilolius	Journey			· ·
Notor Oil and Cooking Oil - Contact Shire Officers for disposal information			\vdash	No Charge	No Charge
defrigerators or Freezers - General Public		Coursil	Y	No Charge	No Charge
lefrigerators or Freezers - Commercial Business ruck Bodies – See Waste Facility Contractors	each	Council	Y	\$63.00 No Charge	\$70.00 No Charge
ar Tyres	each	Council	Y	\$11.00	\$11.00
ight Truck Tyres	each	Council	Y	\$21.00	\$22.00
ruck Tyres	each	Council	Y	\$52.00	\$54.00
ractor and Large Machinery Tyres	each	Council	Y	\$105.00	\$108.00
aul Pack/Dumptruck Tyres	each	Council	Υ	\$1,260.00	\$1,298.00
ny waste from outside the Shire's boundaries will incur double the stated fees above					
linimum Charge per invoice per month	each	Council	Y	\$26.00	\$27.00
aum Dianning and Danianal Danialanmant					
own Planning and Regional Development	one 2000 Pec 47 Cabadula	2			
tatutory Planning Applications - In accordance with Planning and Development Regulation ees are based on the estimated cost of development - Per Application *	ons 2009, reg 47 Scredule	_			
ees are based on the estimated cost of development - Per Application letermination of a Development Application (other than for an Extractive Industry) where	the Development has not o	ommenced or be	en carried	out and the estimated	d cost of the
evelopment is:	Troipmont nad not o				
·		Ctot: tom:	NI NI	\$147.00	¢447.00
) Not more than \$50,000	each	Statutory	N	φ141.UU	\$147.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
B) More than \$50,000 but not more than \$500,000	each	Statutory	N	0.32% of the estimated cost of development	0.32% of the estimated cost of development
C) More than \$500,000 but not more than \$2.5 million	each	Statutory	N	\$1,700 plus 0.257% for every \$1 in excess of \$500,000	\$1,700 plus 0.257% for every \$ in excess of \$500,000
D) More than \$2.5 million but not more than \$5 million	each	Statutory	N	\$7,161 plus 0.206% for every \$1 in excess of \$2.5m	\$7,161 plus 0.206% for every \$ in excess of \$2.5m
E) More than \$5 million but not more than \$21.5 million	each	Statutory	N	\$12,633 plus 0.123% for every \$1 in excess of \$5m	\$12,633 plus 0.123% for every s in excess of \$5m
F) More than \$21.5 million If the Development has commenced or been carried out without approval, an additional amount initial fee payable for the determination of the application fees shown above.	each by way of penalty is	Statutory payable. This p	N enalty is t	\$34,196.00 he initial fee plus twice	\$34,196.00 the amount of the
Advertising Costs SA/AA as appropriate	each	Council	N	At cost	At cost
Resubmission of Lapsed Planning Approval	each	Council	N	\$295.00	\$295.00
Request for Consideration of Amended Plan	each	Council	N	\$295.00	\$295.00
Request for Extension of Time	each	Council	N	\$295.00	\$295.00
Determining an application to cancel the development approval	each	Council	N	\$0.00	\$295.00
Extractive Industry *					
Determination of Development Application	each	Statutory	N	\$739.00	\$739.00
If the Development has commenced or been carried out without approval, an additional amount initial fee payable for the determination of the application fees shown above. Change of Use and Non Conforming Use Application Only	by way of penalty is	payable. This p	enalty is t	he initial fee plus twice	the amount of the
Application for change of use or for change of continuation of a non-conforming use where development is not occurring Alteration, extension or change of non-conforming use where development already commenced	each	Statutory	N	\$295.00	\$295.00
or been carried out Rural Roads	each	Statutory	N	\$885.00	\$885.00
Development Bond* for Transportable Houses - Refundable	each	Council	N	\$10,000.00	\$10,300.00
Development Assessment Panel (DAP) - In accordance with Planning and Development Assess	sment Panels Regu	lations 2011			
A) \$2 million but less than \$7 million	each	Statutory	Y	\$5,603.00	\$5,603.00
B) \$7 million but less than \$10 million	each	Statutory	Y	\$8,650.00	\$8,650.00
C) \$10 million but less than \$12.5 million	each	Statutory	Y	\$9,411.00	\$9,411.00
D) \$12.5 million but less than \$15 million	each	Statutory	Y	\$9,680.00	\$9,680.00
E) \$15 million but less than \$17.5 million	each	Statutory	Y	\$9,948.00	\$9,948.00
F) \$17.5 million but less than \$20 million	each	Statutory	Y	\$10,218.00	\$10,218.00
G) \$20 million or more	each	Statutory	Y	\$10,486.00	\$10,486.00
Amendment or cancellation	each	Statutory	Y	\$241.00	\$241.00
Home Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, S	criedule 2		1		
					\$222.00
Initial Application for approval of a home occupation where the home occupation has not	each	Statutory	N	\$222.00	\$222.00
commenced		•			
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above.	each each	Statutory Statutory	N	\$222.00 \$73.00	\$73.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the nitial fee payable for the determination of the application fees shown above. Planning Advice		•			
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above.	each	Statutory	N	\$73.00	\$73.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire	each	Statutory	N	\$73.00 \$73.00	\$73.00 \$73.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the nitial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning	each each	Statutory Statutory Statutory	N N N N	\$73.00 \$73.00 \$73.00 \$0.00	\$73.00 \$73.00 \$73.00 \$200.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Issue of Zoning Certificate	each each	Statutory Statutory Statutory Council Statutory	N N N N N N	\$73.00 \$73.00 \$73.00 \$0.00	\$73.00 \$73.00 \$73.00 \$200.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the nitial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Issue of Zoning Certificate Written Zoning Enquiries	each each each	Statutory Statutory Statutory Council	N N N N	\$73.00 \$73.00 \$73.00 \$0.00	\$73.00 \$73.00 \$73.00 \$200.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Issue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics	each each each each each	Statutory Statutory Statutory Council Statutory Statutory	N N N N N N	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00	\$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Issue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month	each each each each each each	Statutory Statutory Statutory Council Statutory Statutory Statutory Council	N N N N N N N N N N N N N N N N N N N	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$73.00	\$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00 \$50.00
commenced Application for the renewal of approval of a home occupation before the approval expires "If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the nitial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Issue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans	each each each each each each each each	Statutory Statutory Statutory Council Statutory Statutory	N N N N N N	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00	\$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the nitial fee payable for the determination of the application fees shown above. Planning Advice ssue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Sosue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regulacheme Amendments - At cost based on Schedule 3 of Planning and Development	each each each each each each each each	Statutory Statutory Statutory Council Statutory Statutory Statutory Council	N N N N N N N N N N N N N N N N N N N	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$73.00	\$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00 \$50.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the nitial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Issue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations	each each each each each each each each	Statutory Statutory Statutory Council Statutory Statutory Statutory Council Council	N N N N Y Y	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$21.00 \$210.00	\$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00 \$50.00 \$400.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Issue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations Secretary/Administration	each each each each each each each each	Statutory Statutory Statutory Council Statutory Statutory Council Council	N N N N N Y Y	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$21.00 \$210.00	\$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00 \$50.00 \$400.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the nitial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Issue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regulations, Minimum fee payable upon submission \$2,500	each each each each each each each each	Statutory Statutory Statutory Council Statutory Statutory Council Council	N N N N N Y Y	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$21.00 \$210.00	\$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00 \$50.00 \$400.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Issue of written planning advice Section 40 Liquor License Certificate Zoning Issue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Reg. Scheme Amendments - At cost based on Schedule 3 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations, Minimum fee regulations Secretary/Administration Professional Advice (Expert Witness Statement, Audits, Reports) "Professional Advice as a resource of Council may only be provided on agreement of the Chief Executive	each each each each each each each each	Statutory Statutory Statutory Council Statutory Statutory Council Council Statutory Statutory Statutory	N N N N N N N N N N N N N N N N N N N	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$73.00 \$21.00 \$210.00	\$73.00 \$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$50.00 \$400.00 \$400.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Sisue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 3 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations Secretary/Administration Professional Advice (Expert Witness Statement, Audits, Reports) "Professional Advice as a resource of Council may only be provided on agreement of the Chief Executive Officer. Other fees may be incurred if other internal staff is required.) Director Manager or in house Planner	each each each each each each each each	Statutory Statutory Statutory Statutory Statutory Statutory Statutory Statutory Council Council Statutory Statutory Council Council Council	N N N N N N N N N N N N N N N N N N N	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$21.00 \$210.00 \$149.00 \$121.00 per hour	\$73.00 \$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00 \$50.00 \$400.00 \$400.00 \$2,500 minimum At cost \$121.00 per hour \$226.00 \$199.00
Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the nitial fee payable for the determination of the application fees shown above. Planning Advice Susue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Susue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Reg. Scheme Amendments - At cost based on Schedule 3 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations Advice (Expert Witness Statement, Audits, Reports) **Professional Advice (Expert Witness Statement, Audits, Reports) **Professional Advice (Expert Witness Statement, Figure 1) **Professional Advice (Expert Witness Statement, Figure 2) **Professional Advice (Expert Witness Statement, Figure 2)	each each each each each each each each	Statutory Statutory Statutory Statutory Statutory Statutory Statutory Council Council Council Council Council Council	N N N N Y Y Y Y Y Y Y	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$21.00 \$210.00 \$149.00 \$121.00 per hour \$226.00 \$199.00	\$73.00 \$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$50.00 \$400.00 \$2,500 minimum At cost \$121.00 per hour \$226.00 \$199.00 \$226.00
Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the nitial fee payable for the determination of the application fees shown above. Planning Advice ssue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Section 40 Liquor License Certificate Zoning Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 3 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations Avice (Expert Witness Statement, Audits, Reports) Professional Advice (Expert Witness Statement, Audits, Reports) Professional Advice as a resource of Council may only be provided on agreement of the Chief Executive Officer. Other fees may be incurred if other internal staff is required). Director Manager or in house Planner External Shire Planning Consultant Environmental Health Officer or officer with qualifications relevant	each each each each each each each each	Statutory Statutory Statutory Statutory Statutory Statutory Statutory Council Council Statutory Statutory Council Council Council Council Council Council Council Council Council	N N N N N N N N N N N N N N N N N N N	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$73.00 \$21.00 \$210.00 \$149.00 \$149.00 \$121.00 per hour \$226.00 \$149.00	\$73.00 \$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00 \$550.00 \$400.00 \$2,500 minimum At cost \$121.00 per hour \$226.00 \$199.00 \$226.00 \$149.00
Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Issue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 3 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations Advice (Expert Witness Statement, Audits, Reports) "Professional Advice (Expert Witness Statement, Audits, Reports) "Professional Advice (Expert Witness Statement, Staff is required). Director Manager or in house Planner External Shire Planning Consultant Environmental Health Officer or officer with qualifications relevant Secretary/Administration Professional Health Officer or officer with qualification undertaken by a Shire Officer will be	each each each each each each each each	Statutory Statutory Statutory Statutory Statutory Statutory Statutory Council Council Council Council Council Council	N N N N Y Y Y Y Y Y Y	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$21.00 \$210.00 \$149.00 \$121.00 per hour \$226.00 \$199.00	\$73.00 \$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$50.00 \$400.00 \$2,500 minimum At cost \$121.00 per hour \$226.00 \$199.00 \$226.00
Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Sisue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Reg Scheme Amendments - At cost based on Schedule 3 of Planning and Development Reg Scheme Amendments and Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations Secretary/Administration Professional Advice (Expert Witness Statement, Audits, Reports) "Professional advice as a resource of Council may only be provided on agreement of the Chief Executive Officer. Other fees may be incurred if other internal staff is required). Director Manaager or in house Planner External Shire Planning Consultant Environmental Health Officer or officer with qualifications relevant	each each each each each each each each	Statutory Statutory Statutory Statutory Statutory Statutory Statutory Council Council Statutory Statutory Council Council Council Council Council Council Council Council Council	N N N N N N N N N N N N N N N N N N N	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$73.00 \$21.00 \$210.00 \$149.00 \$149.00 \$121.00 per hour \$226.00 \$149.00	\$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00 \$73.00 \$50.00 \$400.00 \$2,500 minimum At cost \$121.00 per hour \$226.00 \$199.00 \$149.00
Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Issue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 3 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations Advice (Expert Witness Statement, Audits, Reports) "Professional Advice (Expert Witness Statement, Audits, Reports) "Professional Advice (Expert Witness Statement, Audits, Reports) "Professional Advice (Expert Witness Statement, Statement, Statement of the Chief Executive Officer. Other fees may be incurred if other internal staff is required). Director Manager or in house Planner External Shire Planning Consultant Environmental Health Officer or officer with qualifications relevant Secretary/Administration Any required amendments or changes to the application undertaken by a Shire Officer will be charged for the time taken - applicable officer/per hour Note. Above fees are based on the completed application being lodged. Fee for Service of Demand	each each each each each each each each	Statutory Statutory Statutory Statutory Statutory Statutory Statutory Council Council Statutory Statutory Council Council Council Council Council Council Council Council Council	N N N N N N N N N N N N N N N N N N N	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$73.00 \$21.00 \$210.00 \$149.00 \$149.00 \$121.00 per hour \$226.00 \$149.00	\$73.00 \$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00 \$50.00 \$400.00 \$2,500 minimum At cost \$121.00 per hour \$226.00 \$199.00 \$149.00
Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above. Planning Advice Issue of written planning advice Replying to a property settlement questionnaire Section 40 Liquor License Certificate Zoning Sesue of Zoning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Reg. Scheme Amendments - At cost based on Schedule 3 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500 Structure Plans - At Cost based on Schedule 4 of Planning and Development Regulations Professional Advice (Expert Witness Statement, Audits, Reports) "Professional advice as a resource of Council may only be provided on agreement of the Chief Executive Officer. Other fees may be incurred if other internal staff is required). Director Manager or in house Planner External Shire Planning Consultant Environmental Health Officer or officer with qualifications relevant Secretary/Administration Any required amendments or changes to the application undertaken by a Shire Officer will be charged for the time taken - applicable officer/per hour Note. Above fees are based on the completed application being lodged. Fee for Service of Demand Liqour Applicators Certificate of Local Planning Authority (or Local Government Authority where appropriate such as Section 39 & 40 requests, Certificates relating to firearms approvals etc). This is a	each each each each each each each each	Statutory Statutory Statutory Statutory Statutory Statutory Statutory Council Council Statutory Statutory Council Council Council Council Council Council Council Council Council	N N N N N N N N N N N N N N N N N N N	\$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$73.00 \$21.00 \$210.00 \$149.00 \$149.00 \$121.00 per hour \$226.00 \$149.00	\$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$73.00 \$73.00 \$50.00 \$400.00 \$2,500 minimum At cost \$121.00 per hour \$226.00 \$199.00 \$149.00
Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the nitial fee payable for the determination of the application fees shown above. Planning Advice sue of written planning advice sephying to a property settlement questionnaire Section 40 Liquor License Certificate Coning Section 40 Liquor License Certificate Coning Source of Joning Certificate Written Zoning Enquiries Copy of Monthly Statistics Per Month Per Annum Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regischeme Amendments - At cost based on Schedule 3 of Planning and Development Regischeme Amendments and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regischeme Amendments - At cost based on Schedule 3 of Planning and Development Regischeme Amendments - At cost based on Schedule 4 of Planning and Development Regischeme Amendments and Structure Plans - At cost based on Schedule 4 of Planning and Development Regislations, Minimum fee payable upon submission \$2,500 Structure Plans - At cost based on Schedule 4 of Planning and Development Regislations Perfossional Advice (Expert Witness Statement, Audits, Reports) **Professional Advice (Expert Witness Statement, Audits, Reports) **Professional advice as a resource of Council may only be provided on agreement of the Chief Executive Officer Officer of Statement Individual Statement In	each each each each each each each each	Statutory Statutory Statutory Statutory Statutory Statutory Statutory Council	N N N N Y Y Y Y Y Y Y	\$73.00 \$73.00 \$73.00 \$73.00 \$0.00 \$73.00 \$73.00 \$21.00 \$21.00 \$149.00 \$121.00 per hour \$226.00 \$149.00 \$149.00 \$121.00	\$73.00 \$73.00 \$73.00 \$73.00 \$200.00 \$73.00 \$50.00 \$400.00 \$2,500 minimum At cost \$121.00 per hour \$226.00 \$149.00 \$149.00 \$121.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
A) 1 to 5 lots - Charge per lot	per lot	Statutory	N	\$73.00	\$73.00
B) More than 5 lots but not more than 195 lots - \$73 each for first 5 lots and then \$35.00 per		Statutory	N	\$365 minimum	\$365 minimum
additional lot	·	,			· ·
C) More than 195 lots	per lot	Statutory	N	\$7,393.00	\$7,393.00
Application for Certificate of Approval for Strata Plan (Form 24) a) Up to and including 5 lots - \$656 plus \$65 per lot fee	non let	Ctatutanu	l N	MCEC - MCE man lat	there i there was I a
a) Up to and including 5 lots - \$656 plus \$65 per lot ree	per lot	Statutory	N	\$656 + \$65 per Lot	\$656 + \$65 per Lo
b) More than 5 and up to 100 lots - \$981 plus \$43.50 per lot fee	per lot	Statutory	N	\$981 + \$43.50 per lot in excess of 5 lots	\$981 + \$43.50 per I in excess of 5 lots
c) more than 100 lots	per lot	Statutory	N	\$5,113.50	\$5,113.50
11 RECREATION AND CULTURE					
Kimberley Art and Photographic Prize					
Art Prize					
Artist Entry Fee	each	Council	Y	\$55.00	\$55.00
Artist Entry Fee - Youth	each	Council	Y	\$20.00	\$20.00
Artist Entry Fee - Boab nut category	each	Council	Y	\$15.00	\$15.00
Artist Entry Fee - Concession	each	Council	Y	\$50.00	\$50.00
Commission on sale of works	each	Council	Y	\$0.20	20%
Hanging System - art piece Photographic Awards	each	Council	_ Y	\$40.00	\$40.00
Artist Entry Fee	each	Council	ΙΥ	\$35.00	\$35.00
Artist Entry Fee Artist Entry Fee - Youth	each	Council	Y	\$35.00	\$35.00
Artist Entry Fee - Youth Artist Entry Fee - Snap and Send category	each	Council	Y	\$0.00	\$20.00
Artist Entry Fee - Snap and Send category Artist Entry Fee - Concession	each	Council	Y	\$0.00	\$30.00
Commission on sale of works	each	Council	Y	\$0.20	20%
Hanging System - photography piece	each	Council	Y	\$40.00	\$40.00
Library Services					
Lost or damaged membership card	each	Council	ΙΥ	\$5.50	\$5.50
Administration fee for lost or damaged items	each	Council	Y	\$5.50	\$5.50
Replacement items	each	Council	Y	at cost	at cost
DVD Case single	each	Council	Y	\$2.00	\$2.00
DVD Case multiple	each	Council	Y	\$4.00	\$4.00
CD Case	each	Council	Y	\$3.50	\$3.50
Exam Fee invigilation per person including exam room hire - University				Set by University	Set by University
Exam Fee invigilation per person including exam room hire - All other exams	per hour	Council	Y	\$110.00	\$110.00
Used Books	each	Council	Υ	\$2.20	\$2.20
Used DVD or CD	each	Council	Y	\$2.50	\$2.50
Used Audio Book	each	Council	Y	\$10.50	\$10.50
Programs - Derby Library	each	Council	Y	\$2.50	\$2.50
Aquatic Facilities					
Derby Memorial Swimming Pool		0 11	- V	44.00	64.00
Spectator - Casual Entry	each	Council	Y	\$1.00	\$1.00
Child 0 - 4 - Casual Entry	each	Council	Y	no charge \$3.50	no charge \$4.00
Child 5 to 15 - Casual Entry Child 5 to 15 - 3 Month Pool Membership		Council	Y	\$76.00	\$78.00
Child 5 to 15 - 5 Month Pool Membership	each each	Council	Y	\$119.00	\$123.00
Child 5 to 15 - 12 Month Pool Membership	each	Council	Y	\$194.00	\$200.00
Adult 16+ - Casual Entry	each	Council	Y	\$5.50	\$6.00
Adult 16+ - 3 Month Pool Membership	each	Council	Y	\$113.00	\$116.00
Adult 16+ - 6 Month Pool Membership	each	Council	Ý	\$226.00	\$233.00
Adult 16+ - 12 Month Pool Membership	each	Council	Y	\$345.00	\$355.00
Concession - Casual Entry	each	Council	Y	\$3.50	\$4.00
Concession - 3 Month Pool Membership	each	Council	Y	\$76.00	\$78.00
Concession - 6 Month Pool Membership	each	Council	Y	\$119.00	\$123.00
Concession - 12 Month Pool Membership	each	Council	Υ	\$194.00	\$200.00
School Groups - Per student, pool opening hours only	each	Council	Y	\$2.00	\$2.00
Community Pool Party - Pool Entry	each	Council	Y	\$2.00	\$2.00
	each	Council	Y	\$15.00	\$15.00
	eacii		Y	\$286.00	\$295.00
Family - 3 Month Pool Membership	each	Council			4
Family - 3 Month Pool Membership Family - 6 Month Pool Membership	each each	Council	Y	\$442.00	\$455.00
Family - 3 Month Pool Membership Family - 6 Month Pool Membership Family - 12 Month Pool Membership	each			\$442.00 \$668.00	\$455.00 \$688.00
Family - 3 Month Pool Membership Family - 6 Month Pool Membership Family - 12 Month Pool Membership Vole. Family is 2 adults and up to 4 children	each each	Council	Y		
Family - 3 Month Pool Membership Family - 6 Month Pool Membership Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry)	each each	Council	Y		\$688.00 \$51.00
Family - 3 Month Pool Membership Family - 6 Month Pool Membership Family - 12 Month Pool Membership Note: Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass	each each each	Council Council	Y	\$668.00 \$49.50 \$31.50	\$688.00 \$51.00 \$32.00
Family - 3 Month Pool Membership Family - 6 Month Pool Membership Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Concession 10 visit pass Concession 10 visit pass	each each each	Council Council	Y Y Y Y Y	\$668.00 \$49.50	\$688.00 \$51.00 \$32.00 \$32.00
Family - 3 Month Pool Membership Family - 6 Month Pool Membership Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass	each each each each	Council Council Council	Y	\$668.00 \$49.50 \$31.50	\$688.00 \$51.00 \$32.00
Family - 3 Month Pool Membership Family - 6 Month Pool Membership Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Aquatic Programs	each each each each each each	Council Council Council Council Council Council Council	Y Y	\$668.00 \$49.50 \$31.50 \$31.50 \$9.00	\$688.00 \$51.00 \$32.00 \$32.00 \$9.00
Family - 3 Month Pool Membership Family - 6 Month Pool Membership Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Adult - Group Fitness Class Adult - Group Fitness Class	each each each each each each each each	Council Council Council Council Council Council Council Council	Y Y Y Y	\$668.00 \$49.50 \$31.50 \$31.50 \$9.00	\$688.00 \$51.00 \$32.00 \$32.00 \$9.00
Family - 3 Month Pool Membership family - 16 Month Pool Membership amily - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 Visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Speciator 10 visit pass Aquatic Programs Adult - Group Fitness Class Junior- Group Fitness Class	each each each each each each each each	Council Council Council Council Council Council Council Council Council	Y Y Y Y Y	\$668.00 \$49.50 \$31.50 \$31.50 \$9.00 \$10.00 \$5.00	\$688.00 \$51.00 \$32.00 \$32.00 \$9.00 \$10.00 \$5.00
Family - 3 Month Pool Membership amily - 6 Month Pool Membership amily - 16 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Adult - Group Fitness Class Jone Group Fitness Class Jone Group Fitness Class Jone State Cla	each each each each each each each each	Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y	\$668.00 \$49.50 \$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00	\$688.00 \$51.00 \$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00
Family - 3 Month Pool Membership Family - 6 Month Pool Membership Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Spectator 10 respectator 10 visit pass Spectator 10 visit pass Concession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Concession 10 visit pass Concession 10 visit pass Spectator 10 visit pass Concession 10 visit pass Concession 10 visit pass Concession 2 visit pass Concession 3 visit pass Concession 3 visit pass Concession 4 visit pass Concession 5 visit pass Concession 6 visit pass Concession 7 visit pass Concession 8 visit pass Concession 9 visit pass Conc	each each each each each each each each	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$668.00 \$49.50 \$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00	\$688.00 \$51.00 \$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00
Family - 3 Month Pool Membership Family - 6 Month Pool Membership Family - 6 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Concession 10 visit pass Aquatic Programs Adult - Group Fitness Class Lunior- Group Fitness Class Concession - seniors, students, healthcare card - Group Fitness Classes Dash and Splash Entry Derby Swim Classic	each each each each each each each each	Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y	\$668.00 \$49.50 \$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00	\$688.00 \$51.00 \$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00
Family - Casual Entry Family - 3 Month Pool Membership Family - 12 Month Pool Membership Family - 12 Month Pool Membership Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Spectator 10 risit pass Spectator 10 visit pass Concession - seniors, students, healthcare card - Group Fitness Classes Junior- Group Fitness Class Concession - seniors, students, healthcare card - Group Fitness Classes Dash and Splash Entry Derby Swim Classic Multi Pass Aquatic Programs (10 Entry) Adult 10 visit pass	each each each each each each each each	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$668.00 \$49.50 \$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00	\$688.00 \$51.00 \$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$15.00 \$15.00
amily - 3 Month Pool Membership amily - 12 Month Pool Membership amily - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Chocession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Adult - Group Fitness Class Junior- Group Fitness Class Junior- Group Fitness Class Joncession - seniors, students, healthcare card - Group Fitness Classes Dash and Splash Entry Derby Swim Classic Multi Pass Aquatic Programs (10 Entry) Adult 10 visit pass	each each each each each each each each	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$668.00 \$49.50 \$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00	\$688.00 \$51.00 \$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00
amily - 3 Month Pool Membership amily - 16 Month Pool Membership amily - 16 Month Pool Membership lote. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) dult 1 Pass Swim (10 Entry) dult 10 visit pass concession 10 visit pass concession 10 visit pass concession 10 visit pass dult - Group Fitness Class unior- Group Fitness Class concession - seniors, students, healthcare card - Group Fitness Classes concession - seniors, students, healthcare card - Group Fitness Classes concession - seniors, students, healthcare card - Group Fitness Classes concession - seniors, students, healthcare card - Group Fitness Classes concession - seniors (students, healthcare card - Group Fitness Classes) concession - seniors (students, healthcare card - Group Fitness Classes) concession - seniors (students, healthcare card - Group Fitness Classes) concession - seniors (students, healthcare card - Group Fitness Classes) concession - seniors (students, healthcare card - Group Fitness Classes) concession - seniors (students, healthcare card - Group Fitness Classes) concession - seniors (students, healthcare card - Group Fitness Classes) concession - seniors (students, healthcare card - Group Fitness Classes) concession - seniors (students, healthcare card - Group Fitness Classes)	each each each each each each each each	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$668.00 \$49.50 \$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00 \$45.00	\$688.00 \$51.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00 \$15.00
amily - 3 Month Pool Membership amily - 16 Month Pool Membership amily - 16 Month Pool Membership lote. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Multi Pass Swim (10 Entry) Multi 10 visit pass Concession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Adulti - Group Fitness Class Lunior- Group Fitness Lunior- Group Fitness	each each each each each each each each	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$668.00 \$49.50 \$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00	\$688.00 \$51.00 \$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Adult (member) - Group	each	Council	Υ	\$12.50	\$13.00
Junior (non-member) - Group	each	Council	Y	\$13.00	\$13.00
Junior (member) - Group	each	Council	Y	\$11.00	\$11.00
Adult - 1:1 teaching per 30min lesson	each	Council	Y	\$37.00	\$38.00
Junior - 1:1 teaching per 30min lesson	each	Council	Υ	\$37.00	\$38.00
Additional Adult/Junior - 1:1 teaching per 30min lesson	each	Council	Y	\$21.00	\$22.00
Bronze Medallion Qualification - Full Course	each	Council	Υ	\$210.00	\$216.00
Bronze Medallion Qualification - Requalification	each	Council	Y	\$105.00	\$108.00
Note. Full term is to be paid up front at commencement of program					
Aquatic other					
Lane Hire	per hour	Council	Υ	\$17.00	\$18.00
Pool Hire (Outside of normal opening hours with prior agreement only. Includes one Pool	por nour				
Operator qualified staff member)	per hour	Council	Y	\$105.00	\$108.00
Pool Hire with Inflatable (Outside of normal opening hours with prior agreement only. Includes					
one Pool Operator qualified staff member)	per hour	Council	Υ	\$150.00	\$155.00
Facility Hire - Exclusive use during ordinary opening hours (eg School Carnivals). Includes 1 Pool Operator qualified staff member.	per hire	Council	Y	\$472.00	\$486.00
Additional Lifeguard (compulsory for events over 100 attendees)	per hour	Council	Υ	\$50.00	\$52.00
Instructor Fee	per hour	Council	Y	\$50.00	\$52.00
Event Booking Bond* - during operational hours only	per event	Council	Υ	\$50.00	\$52.00
Bond* - private booking whole of facility	per event	Council	Y	\$300.00	\$300.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Cancellation of Bookings 7 Days or more prior to booking	ng is made. The bor	nd will be refunde	ed as soor	as possible after the f	runction should there
Between 1 and 7 Days prior to booking	per booking	Council	N	50% Refund	50% Refund
Within 24 Hours of booking	per booking	Council	N	No Refund	No Refund
Other Recreation and Sport Junior School Holiday Program: Primary School Sessions					
Individual Session	per session	Council	N	\$11.00	\$11.00
One Week - All Sessions	per session	Council	N	\$30.00	\$31.00
Two Weeks - All Sessions	per session	Council	N	\$60.00	\$62.00
Recreation Programs					
Adult Recreation Program	per session	Council	N	\$10.00	\$10.00
Junior Recreation Program	per session	Council	N	\$5.00	\$5.00
Marquee Hire					
Hire Fee - First day (including labour hire to erect and dismantle)	per hire	Council	Y	\$950.00	\$979.00
Hire Fee - Each additional day	per hire	Council	Y	\$200.00	\$206.00
Bond*		Council	N	\$550.00	\$567.00
Note: It is compulsory for the Shire to erect and dismantle the marquee				,	,
Pop-up Gazebo Hire					
Daily Hire Fee	per hire	Council	Y	\$200.00	\$200.00
Labour Hire to Erect or Dismantle (optional)	per hire	Council	Y	\$375.00	\$386.00
Bond*		Council	N	\$550.00	\$550.00
Equipment plus bond					
BBQ Trailer Hire			٠,,	***	***
Note: the Hirer must obtain a Food Permit, which may incur an additional cost	per day	Council	Y	\$80.00	\$80.00
Public Address System	per hire	Council	Y	\$75.00	\$75.00
Projector	per hire	Council	Y	\$50.00	\$50.00
Screen	per hire	Council	Y	\$25.00	\$25.00
Bond*	per session	Council	N	\$250.00	\$250.00
Equipment plus bond - Large				,	
Inflatible Obstacle Course	per hire	Council	Υ	\$350.00	\$361.00
Requirement to have Shire staff assist with set up. Minimum one hour required	per hire	Council	Y	as per labour	as per labour
	por mile	_ CCAITOII	<u> </u>		
			1	\$500.00	\$500.00
Bond* - Outdoor Cinema Screen, Gladiator Ring and Inflatible Obstacle Course *Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred.	Ing is made. The bor	d will be refunde	ed as soor	\$500.00 a as possible after the f	\$500.00 function should there
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire	Ing is made. The bor	 nd will be refunde	ed as soor		
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred.	each	council	ed as soon		
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for	I	I		as possible after the f	unction should there
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	each each	Council Council	Y	\$150.00 \$300.00	\$155.00 \$309.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return or for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours inspection - when a post hire inspection by Shire Staff or a contractor is required	each each	Council Council	Y	\$150.00 \$300.00 \$600.00	\$155.00 \$309.00 \$618.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	each each	Council Council	Y	\$150.00 \$300.00	\$155.00 \$309.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings	each each each each	Council Council Council	Y Y Y	\$150.00 \$300.00 \$300.00	\$155.00 \$309.00 \$309.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above be considered as specified above. Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking	each each each each	Council Council Council Council	Y Y Y Y Y	\$150.00 \$150.00 \$300.00 \$600.00 \$100.00	\$155.00 \$309.00 \$309.00 \$18.00 \$309.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 8 and 13 Days prior to booking	each each each each each	Council Council Council Council Council	Y Y Y Y Y	\$150.00 \$300.00 \$300.00 \$300.00 Full Refund 75% Refund	\$155.00 \$309.00 \$618.00 \$109.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 8 and 13 Days prior to booking	each each each each each each	Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y Y	\$150.00 \$150.00 \$300.00 \$600.00 Full Refund 75% Refund 50% Refund	\$155.00 \$309.00 \$618.00 \$309.00 Full Refund 75% Refund 50% Refund
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above be considered within 1 be period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 8 and 13 Days prior to booking Between 2 and 7 Days prior to booking Within 48 Hours of booking	each each each each each	Council Council Council Council Council	Y Y Y Y Y	\$150.00 \$300.00 \$300.00 \$300.00 Full Refund 75% Refund	\$155.00 \$309.00 \$618.00 \$109.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 8 and 13 Days prior to booking Between 2 and 7 Days prior to booking Within 48 Hours of booking Equipment	each each each each each each each each	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y Y	\$150.00 \$150.00 \$300.00 \$600.00 Full Refund 75% Refund 50% Refund	\$155.00 \$309.00 \$618.00 \$309.00 Full Refund 75% Refund 50% Refund
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 2 and 7 Days prior to booking Between 2 and 7 Days prior to booking Equipment Chairs and Trestle tables are included in facility booking fee. They will not be hired for use outsid Hire of Community Events Trailer	each each each each each each each each	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y Y	\$150.00 \$150.00 \$300.00 \$600.00 Full Refund 75% Refund 50% Refund	\$155.00 \$309.00 \$618.00 \$309.00 Full Refund 75% Refund 50% Refund
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 8 and 13 Days prior to booking Between 2 and 7 Days prior to booking Between 12 and 7 Days prior to booking Within 48 Hours of booking Equipment Chairs and Trestle tables are included in facility booking fee. They will not be hired for use outsid Hire of Community Events Trailer For not for profit and community group use only - No private hire	each each each each each each each each	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$150.00 \$300.00 \$300.00 \$600.00 Full Refund 75% Refund No Refund	\$155.00 \$309.00 \$618.00 \$155.00 \$309.00 \$618.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 2 and 7 Days prior to booking Between 2 and 7 Days prior to booking Equipment Chairs and Trestle tables are included in facility booking fee. They will not be hired for use outsid Hire of Community Events Trailer	each each each each each each each each	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y Y	\$150.00 \$150.00 \$300.00 \$600.00 Full Refund 75% Refund 50% Refund	\$155.00 \$309.00 \$618.00 \$309.00 Full Refund 75% Refund 50% Refund

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Additional Cleaning Charges (where required)	per hour	Council	Y	cleaning contractor costs + 20%	cleaning contractor costs + 20%
Additional Rubbish Collection by Shire Staff (where required)	per hour	Council	Y	\$115.00	\$115.00
Staff to attend - Call Out Fee	per hour	Council	Y	\$84.00	\$84.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed					

Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred

- be no damage or additional expenses incurred

 **Council retains the right to charge a higher bond if the hirer has previously caused damage or if the activity is likely to cause damage

 **Council retains the right to retain bond if the hirer breaches any conditions of hire.

 **Council retains the right to retain bond if the hirer breaches any conditions of hire by the hirer for any of the shire venues at any time in the past

 **Council retains the right to refuse bookings where there has been a prior breach of conditions of hire by the hirer for any of the shire venues at any time in the past

 **Where an organisation will be hiring a venue or equipment multiple times throughout the year, one bond can be paid and held by the Shire for the entire year or until a refund of the bond is requested. The bond must be of the bond value applicable to the venue or equipment being hired. If multiple venues or equipment are required on the same day, the person or organisation hiring the facilities or equipment are to pay the additional bond applicable.

Alcohol - Where alcohol is being served or otherwise provided, including BYO and gratis provision

Per Day Rates - Per day rate is 8 hours. Up to a maximum of 14 hrs eg 10am - 12 midnight, Friday and Saturday only

Community and Non-Government Organisations - This category covers individuals (eg: birthday parties and weddings except where alcohol is being served), incorporated and non-incorporated community groups where the purpose is not for profit. This includes groups such as Churches, Playgroups, and Aboriginal Community Organisations (eg: Land Council etc)

Commercial and Government - All state, federal and other local governments including their agencies, or where the purpose is to generate a profit by a business (excludes fairs, circuses, sideshows or other large scale events)

		1			
Facility Hire continued					
Council Chambers					
Community and Non-Government Use	per hour	Council	Y	\$52.00	\$55.00
Community and Non-Government Use	per day	Council	Ý	\$156.00	\$164.00
Commercial and Government Use	per day	Council	Ý	\$104.00	\$109.00
Commercial and Government Use	per day	Council	Ý	\$311.00	\$327.00
Bond*	perday	Courien	N	\$300.00	\$300.00
Derby Wharf Covered Seating Area	!	!		\$000.00	\$000.00
Private/exclusive use opportunity to one of the designated portions (two x 10m² sites available)					
of the jetty site – weekdays, except public holidays	per hour	Council	Y	\$25.00	\$25.00
Private/exclusive use opportunity to one of the designated portions (two x 10m² sites available)					
of the jetty site – weekends and public holidays	per hour	Council	Y	\$50.00	\$50.00
or are justy one moderate and public holidays					
Civic Centre - Alcohol is allowed at this venue					
Community and Non Government Organisations					
Hall Hire	per hour	Council	Υ	\$47.00	\$49.00
Hall Hire - Sunday to Thursday 10am to 11pm	daily	Council	Ý	\$280.00	\$294.00
Hall Hire - Friday and Saturday 10am to midnight	daily	Council	Ý	\$280.00	\$294.00
Government and Commercial Organisations				\$200.00	7=00
Hall Hire	per hour	Council	Y	\$94.00	\$99.00
Daily Hall Hire - Sunday to Thursday 10am to 11pm	daily	Council	Y	\$746.00	\$783.00
Daily Hall Hire - Friday and Saturday 10am to midnight	daily	Council	Ý	\$746.00	\$783.00
Charitable / Not for Profit Fundraising Events	uuny	Countries	· ·	ψ1 10.00	ψ, σσ.σσ
Hall Hire with Alcohol	per hour	Council	Y	\$47.00	\$49.00
Hall Hire with Alcohol	daily	Council	Ý	\$280.00	\$294.00
Hall Hire without Alcohol	per hour	Council	Y	\$47.00	\$49.00
Hall Hire without Alcohol	daily	Council	Ý	\$280.00	\$294.00
Hall Hire for funeral service only	per hour	Council	Y	\$47.00	\$49.00
Hall Hire for funeral service only	daily	Council	Ý	\$280.00	\$294.00
Bond* - Without alcohol consumption	per event	Council	N	\$500.00	\$500.00
Bond* - With alcohol consumption	p=: -:			\$2,000.00	\$2,000.00
Derby Recreation Centre - Alcohol is not allowed at this Venue		-		ψ <u>2</u> ,σσσ.σσ	4=,000.00
Squash Courts - per 30 minutes	30 minutes	Council	Y	\$11.00	\$12.00
Squash Courts - per hour	per hour	Council	Y	\$17.00	\$18.00
Community Room	p=			******	7.0.00
Community and Non-Government Use	per hour	Council	Υ	\$16.00	\$17.00
Community and Non-Government Use	daily	Council	Y	\$92.00	\$97.00
Commercial and Government Use	per hour	Council	Y	\$32.00	\$34.00
Commercial and Government Use	daily	Council	Y	\$189.00	\$199.00
Bond*	per event	Council	N	\$300.00	\$300.00
Meeting Room				,	,
Community and Non-Government Use	per hour	Council	Υ	\$13.00	\$14.00
Community and Non-Government Use	daily	Council	Y	\$79.00	\$83.00
Commercial and Government Use	per hour	Council	Y	\$26.00	\$27.00
Commercial and Government Use	daily	Council	Y	\$173.00	\$182.00
Bond*	per event	Council	N	\$300.00	\$300.00
Derby Courts - per court		•	•		•
Community and Non-Government Use - Without Lighting	per hour	Council	Υ	\$16.00	\$17.00
Community and Non-Government Use - With Lighting	per hour	Council	Y	\$42.00	\$44.00
Community and Non-Government Use - 6am to 6pm	daily	Council	Y	\$94.00	\$99.00
Commercial and Government Use - Without Lighting	per hour	Council	Y	\$32.00	\$34.00
Commercial and Government Use - With Lighting	per hour	Council	Y	\$83.00	\$87.00
Commercial and Government Use - 6am to 6pm	daily	Council	Y	\$187.00	\$196.00
Bond* (one off hire by individual user)**	per event	Council	N	\$100.00	\$100.00
Bond* (larger regular user groups, sporting groups)**	per event	Council	N	\$300.00	\$300.00
Derby Oval			•		
Community and Non-Government Use - Without Lighting	per hour	Council	Y	\$16.00	\$17.00
Community and Non-Government Use - With Lighting	per hour	Council	Y	\$42.00	\$44.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Community and Non-Government Use - Without Lighting	per day	Council	Y	\$94.00	\$99.00
Commercial and Government Use - Without Lighting	per hour	Council	Y	\$32.00	\$34.00
Commercial and Government Use - With Lighting	per hour	Council	Y	\$83.00	\$87.00
commercial and Government Use - Without Lighting	per day	Council	Y	\$187.00	\$196.00
erby Oval Changerooms changeroom Hire - Community and non-government organisations		Caumail	Υ	\$12.00	\$13.00
	per hour	Council			
hangeroom Hire - Community and non-government organisations	daily	Council	Y	\$69.00 \$23.00	\$73.00 \$24.00
hangeroom Hire - Commercial and government hangeroom Hire - Commercial and government	per hour daily	Council	Y	\$137.00	\$144.00
nangeroom Hire - Commercial and government ond*	per event	Council	N	\$500.00	\$500.00
irport Function Centre - Alcohol is allowed at this venue	per event	Council	I IN	\$300.00	\$300.00
ire Fee	Daily	Council	Y	\$0.00	\$3,500.00
ire Fee	Weekly (7 days)	Council	Y	\$0.00	\$19,600.00
ond - Without Alcohol Consumption		Council	N N	\$0.00	\$19,600.00
ond - With Alcohol Consumption	per event per event	Council	N	\$0.00	\$400.00
•	per event	Couriei	IN I	ψ0.00	ψ400.00
acility Hire continued tzroy Crossing Recreation Centre - No alcohol allowed at this venue					
ommunity and Non-Government Use	per hour	Council	Y	\$32.00	\$34.00
ommunity and Non-Government Use	daily	Council	Υ	\$187.00	\$196.00
ommercial and Government Use	per hour	Council	Y	\$63.00	\$66.00
ommercial and Government Use	daily	Council	Υ	\$373.00	\$392.00
ond* - Without alcohol consumption	per event	Council	N	\$500.00	\$500.00
tzroy Crossing Courts - Charges are per Court					
ommunity and Non-Government Use - Without Lighting	per hour	Council	Υ	\$21.00	\$22.00
ommunity and Non-Government Use - With Lighting	per hour	Council	Y	\$37.00	\$39.00
ommunity and Non-Government Use - 6am to 6pm	daily	Council	Y	\$125.00	\$131.00
ommercial and Government Use - Without Lighting	per hour	Council	Υ	\$42.00	\$44.00
ommercial and Government Use - With Lighting	per hour	Council	Y	\$73.00	\$77.00
ommercial and Government Use - 6am to 6pm	daily	Council	Y	\$249.00	\$262.00
ond* (one off hire by individual user)**	per event	Council	N	\$200.00	\$200.00
ond* (larger regular user groups, sporting groups)**	per event	Council	N	\$500.00	\$500.00
itzroy Crossing Canteen and Changerooms					
anteen Hire - Community and non-government organisations	per hour	Council	Υ	\$25.00	\$26.00
anteen Hire - Community and non-government organisations	daily	Council	Y	\$300.00	\$315.00
anteen Hire - Commercial and government	per hour	Council	Υ	\$40.00	\$42.00
anteen Hire - Commercial and government	daily	Council	Y	\$480.00	\$504.00
lote- Hirers of the Canteen are required to obtain a food permit prior to the use of the facility.	This may incur additiona	al costs.			
Changeroom Hire - Community and non-government organisations- per day	per hour	Council	Y	\$15.00	\$16.00
Changeroom Hire - Community and non-government organisations- per hour	daily	Council	Y	\$180.00	\$189.00
Changeroom Hire - Commercial and government - per day	per hour	Council	Y	\$26.00	\$27.00
Changeroom Hire - Commercial and government - per hour	daily	Council	Y	\$312.00	\$328.00
lond*	per event	Council	N	\$500.00	\$500.00
itzroy Crossing Gym (managed by Garnduwa)					
ey Bond*	each	Council	N	\$100.00	\$100.00
itzroy Crossing Oval					
ommunity and Non-Government Use - Without Lighting	per hour	Council	Y	\$16.00	\$17.00
ommunity and Non-Government Use -With Lighting	per hour	Council	Y	\$42.00	ψ17.00
community and Non-Government Use - Without Lighting					\$44.00
	daily	Council	Y	\$94.00	
		Council Council			\$44.00
Commercial and Government Use - Without Lighting Commercial and Government Use - With Lighting	daily per hour per hour		Υ	\$94.00	\$44.00 \$99.00
ommercial and Government Use - Without Lighting	per hour	Council	Y	\$94.00 \$32.00	\$44.00 \$99.00 \$34.00
commercial and Government Use - Without Lighting commercial and Government Use - With Lighting	per hour per hour	Council Council	Y Y Y	\$94.00 \$32.00 \$83.00 \$187.00	\$44.00 \$99.00 \$34.00 \$87.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond*	per hour per hour daily	Council Council	Y Y Y	\$94.00 \$32.00 \$83.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events	per hour per hour daily per event	Council Council	Y Y Y	\$94.00 \$32.00 \$83.00 \$187.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00
commercial and Government Use - Without Lighting commercial and Government Use - With Lighting commercial and Government Use - per day - Without Lighting cond' arge Events ideshows/Fairs/Expos/Travelling Shows per night of operation	per hour per hour daily per event	Council Council Council Council	Y Y Y Y N	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00 \$500.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events dieshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation	per hour per hour daily per event per night per night	Council Council Council Council	Y Y Y Y N	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00 \$500.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation	per hour per hour daily per event	Council Council Council Council Council Council	Y Y Y Y N	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00 \$311.00 \$156.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00 \$500.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation	per hour per hour daily per event per night per night per night	Council Council Council Council Council Council Council Council	Y Y Y Y N Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00 \$500.00 \$164.00 \$544.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation	per hour per hour daily per event per night per night per night	Council Council Council Council Council Council Council Council	Y Y Y Y N Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00 \$500.00 \$164.00 \$544.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events ideshows/Fairs/Expos/Travelling Shows per night of operation ideshows/Fairs/Expos/Travelling Shows per night of non operation icruses per night of operation ircuses per night of on operation ircuses per night of non operation	per hour per hour daily per event per night per night per night per night	Council Council Council Council Council Council Council Council Council	Y Y Y Y N	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00	\$44.00 \$99.00 \$34.00 \$196.00 \$500.00 \$327.00 \$164.00 \$544.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events ideshows/Fairs/Expos/Travelling Shows per night of operation ideshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of non operation ircuses per night of non operation ircuses per night of non operation	per hour per hour daily per event per night per night per night per night arright per night per night	Council	Y Y Y Y N N	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$156.00 \$259.00	\$44.00 \$99.00 \$34.00 \$17.00 \$196.00 \$500.00 \$164.00 \$544.00 \$272.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval - No Lights Team/Associations	per hour per hour daily per event per night per night per night per night annual annual	Council	Y Y Y Y N N	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$518.00 \$518.00 \$259.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$500.00 \$164.00 \$544.00 \$272.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - With Lighting ond' arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval - No Lights Team/Associations erby Oval - No Lights Team/Associations erby Oval - No Lights Team/Associations	per hour per hour daily per event per night per night per night per night annual annual annual annual	Council	Y Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$259.00 \$259.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$327.00 \$164.00 \$544.00 \$272.00
ommercial and Government Use - With Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Pwith Lighting ond* ord* orge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of operation rcuses per night of non operation over and Recreation User Agreements arby Boxing Area arby Oval – No Lights Team/Associations arby Oval – No Lights Jnr Team/Associations arby Oval – With Lights Team/Associations	per hour per hour daily per event per night per night per night per night annual annual annual annual annual	Council	Y Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$156.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00	\$44.00 \$99.00 \$34.00 \$17.00 \$196.00 \$500.00 \$154.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$1,050.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval - No Lights Team/Associations erby Oval - With Lights Jnr Team/Associations erby Oval - With Lights Team/Associations	per hour per hour daily per event per night per night per night per night annual annual annual annual annual annual annual annual	Council	Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$518.00 \$518.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00	\$44.00 \$99.00 \$34.00 \$196.00 \$500.00 \$500.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$1,050.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Puth Lighting ond* ond* ord* orge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of one operation rcuses per night of operation rcuses per night of one operation rcuses per night of non operation overt and Recreation User Agreements arby Boxing Area arby Oval – No Lights Team/Associations arby Oval – No Lights Jur Team/Associations arby Oval – With Lights Team/Associations arby Oval – With Lights Jur Team/Associations arby Oval – With Lights Jur Team/Associations arby Community Room – Recreation Centre Jur Team/Associations	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$259.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$375.00	\$44.00 \$99.00 \$87.00 \$196.00 \$500.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$1,050.00 \$394.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Jnr Team/Associations erby Oval – With Lights Team/Associations erby Oval – With Lights Team/Associations erby Oval – With Lights Jnr Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Community Room - Recreation Centre Team/Associations	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00 \$311.00 \$518.00 \$518.00 \$259.00 \$1,000.00 \$275.00 \$275.00 \$375.00 \$165.00 \$375.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$394.00 \$173.00 \$478.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - With Lighting ond' arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of non operation ircuses per night of non operation ircuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Team/Associations erby Oval – With Lights Jim Team/Associations erby Oval – With Lights Team/Associations erby Community Room - Recreation Centre Jim Team/Associations erby Covered Courts - No Lights Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$165.00 \$375.00 \$165.00 \$350.00	\$44.00 \$99.00 \$34.00 \$196.00 \$500.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$173.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – With Lights Team/Associations erby Oval – With Lights Ir Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Community Room - Recreation Centre Team/Associations erby Covered Courts – No Lights Team/Associations - Per Court erby Covered Courts – No Lights Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$259.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$375.00 \$375.00 \$350.00 \$350.00 \$350.00	\$44,00 \$99.00 \$14,00 \$196.00 \$196.00 \$500.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$289.00 \$1,050.00 \$334.00 \$1773.00 \$478.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - With Lighting ond* arge Events ideashows/Fairs/Expos/Travelling Shows per night of operation ideshows/Fairs/Expos/Travelling Shows per night of non operation ideshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of non operation ircuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Jnr Team/Associations erby Oval – With Lights Team/Associations erby Oval – With Lights Jnr Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Community Room - Recreation Centre Team/Associations erby Covered Courts – No Lights Team/Associations - Per Court erby Covered Courts – No Lights Jnr Team/Associations - Per Court erby Covered Courts – No Lights Jnr Team/Associations - Per Court erby Covered Courts – Not Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$38.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$165.00 \$355.00 \$355.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$478.00 \$388.00 \$388.00 \$735.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond' arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of operation ircuses per night of non operation ircuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Team/Associations erby Oval – With Lights Jir Team/Associations erby Oval – With Lights Jir Team/Associations erby Oval – With Lights Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Cowrend Courts – No Lights Team/Associations - Per Court erby Covered Courts – No Lights Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$116.00 \$156.00 \$518.00 \$259.00 \$1,000.00 \$275.00 \$165.00 \$1,000.00 \$375.00 \$165.00 \$165.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$164.00 \$272.00 \$1,050.00 \$289.00 \$1,300.00 \$384.00 \$131.00 \$386.00 \$131.00 \$289.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond' arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of operation ircuses per night of non operation ircuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Team/Associations erby Oval – With Lights Jir Team/Associations erby Oval – With Lights Jir Team/Associations erby Oval – With Lights Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Cowrend Courts – No Lights Team/Associations - Per Court erby Covered Courts – No Lights Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$38.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$165.00 \$355.00 \$355.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$478.00 \$388.00 \$388.00 \$735.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Jr Team/Associations erby Oval – With Lights Team/Associations erby Oval – With Lights Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Community Room - Recreation Centre Team/Associations erby Covered Courts – No Lights Team/Associations - Per Court erby Covered Courts – No Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Team/Associations - Per Court erby Covered Courts – With Lights Team/Associations - Per Court erby Covered Courts – With Lights Team/Associations - Per Court erby Covered Courts – With Lights Team/Associations - Per Court erby Outside Courts – No Lights Jnr Team/Associations - Per Court erby Outside Courts – No Lights Jnr Team/Associations - Per Court erby Outside Courts – No Lights Jnr Team/Associations - Per Court erby Outside Courts – No Lights Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$116.00 \$156.00 \$518.00 \$259.00 \$1,000.00 \$275.00 \$165.00 \$1,000.00 \$375.00 \$165.00 \$165.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$3478.00 \$3478.00 \$368.00 \$131.05 \$368.00 \$131.05 \$131.00 \$131.
pommercial and Government Use - Without Lighting pommercial and Government Use - With Lighting pommercial and Government Use - Power day - Without Lighting pond* prige Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements provided to the provided of the pr	per hour per hour daily per event per night per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$116.00 \$156.00 \$518.00 \$259.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00 \$475.00 \$165.00 \$475.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00	\$44,00 \$99.00 \$14,00 \$196.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$883.00 \$1,050.00 \$394.00 \$173.00 \$131.
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - With Lighting ond' arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation rcuses per night of non operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Team/Associations erby Oval – With Lights Team/Associations erby Cowl – With Lights Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Community Room - Recreation Centre Team/Associations erby Cowerd Courts - No Lights Jnr Team/Associations - Per Court erby Covered Courts - No Lights Team/Associations - Per Court erby Covered Courts - No Lights Team/Associations - Per Court erby Covered Courts - With Lights Team/Associations - Per Court erby Covered Courts - With Lights Team/Associations - Per Court erby Covered Courts - With Lights Team/Associations - Per Court erby Outside Courts - No Lights Team/Associations - Per Court erby Outside Courts - No Lights Team/Associations - Per Court erby Outside Courts - No Lights Team/Associations - Per Court erby Outside Courts - No Lights Team/Associations - Per Court erby Outside Courts - Procurt erby Ou	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$38.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$1,000.00 \$375.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$1,000.00 \$375.00 \$1,000.00 \$375.00 \$1,000.00 \$375.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$275.00 \$1,000.00 \$275.00 \$275.00 \$1,000.00 \$275.00 \$275.00 \$275.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$1500.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$3478.00 \$368.00 \$131.
ommercial and Government Use - With Lighting mimercial and Government Use - With Lighting mimercial and Government Use - per day - Without Lighting mimercial and Government Use - per day - Without Lighting mimercial and Government Use - per day - Without Lighting mod' greg Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rouses per night of operation rouses per night of non operation provided the state of the state	per hour per hour daily per event mer night per night pe	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$116.00 \$156.00 \$518.00 \$259.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00 \$475.00 \$165.00 \$475.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$500.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$1,050.00 \$384.00 \$1773.00 \$478.00 \$131.00 \$289.00 \$131.00 \$289.00 \$131.00 \$368.00 \$289.00 \$184.00 \$289.00 \$184.00 \$289.00 \$184.00 \$366.00
ommercial and Government Use - With Lighting mimercial and Government Use - With Lighting mimercial and Government Use - per day - Without Lighting mimercial and Government Use - per day - Without Lighting mimercial and Government Use - per day - Without Lighting mod' greg Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rouses per night of operation rouses per night of non operation provided the state of the state	per hour per hour daily per event mer night per night pe	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$116.00 \$156.00 \$518.00 \$259.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00 \$475.00 \$165.00 \$475.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$173.00 \$289.00 \$173.00 \$131.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events	per hour per hour daily per event per night per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$38.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00 \$275.00 \$1,000.00 \$375.00 \$165.00 \$375.00 \$125.00 \$175.00	\$44.00 \$99.00 \$87.00 \$196.00 \$500.00 \$164.00 \$544.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$1,050.00 \$289.00 \$1,773.00 \$131.00 \$131.00 \$289.00 \$131.00 \$131.00 \$289.00 \$131.00 \$131.00 \$289.00 \$131.00 \$13

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Fitzroy Crossing Oval – With Lights Team/Associations	annual	Council	Y	\$1,000.00	\$1,050.00
Fitzroy Crossing Oval – With Lights Jnr Team/Associations	annual	Council	Y	\$375.00	\$394.00
FX Covered Courts Single Court – No Lights Team/Associations	annual	Council	Y	\$175.00	\$184.00
FX Covered Courts Single Court – No Lights Jnr Team/Associations	annual	Council	Y	\$70.00	\$74.00
FX Covered Courts Single Court – With Lights Team/Associations	annual	Council	Y	\$385.00	\$404.00
FX Covered Courts Single Court – With Lights Jnr Team/Associations	annual	Council	Y	\$155.00	\$163.00
FX Covered Courts Two Courts – No Lights Team/Associations	annual	Council	Y	\$350.00	\$368.00
FX Covered Courts Two Courts – No Lights Jnr Team/Associations	annual	Council	Y	\$125.00	\$131.00
FX Covered Courts Two Courts – With Lights Team/Associations	annual	Council	Y	\$700.00	\$735.00
FX Covered Courts Two Courts – With Lights Jnr Team/Associations	annual	Council	Ý	\$275.00	\$289.00
FX Canteen		Council	Ý	\$90.00	\$95.00
rx Canteen	annual	Couricii	1	\$90.00	\$95.00
User Agreement Key Bond* User Agreements entitle teams or associations to use the facility for up to two x2 hour sessions	each	Council	N	\$100.00	\$100.00
12 TRANSPORT	per week, for the dur	duon or their sea	3011		
Derby Airport Charging Cycle					
Airport charges are on a Calendar Year basis (not a financial year). As per aviation regulations, airport landing charges will be invoiced to the registered owner of the aircraft only. TI Aviation Safety Authority. The CEO is authorised to negotiate with RPT or other commercial proponents on the c Regular Passenger Transport and Charter Operators					an Government's Civil
Landing Fees Aircraft < 10,750kg Per tonne/Per landing or part thereof	I		Ι		
(calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$37.00	\$39.00
Aircraft > 10,750kg Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$37.00	\$39.00
Non Regular Passenger Traffic (including Charters not paying as RPT)					
Fixed Wing Aircraft Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$35/tonne, with a minumum charge of \$60.	\$36/tonne, with a minumum charge of \$60.
Rotary Winged Aircraft (Helicopters) Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$17.50/tonne, with a minumum charge of \$35.00.	\$18.50/tonne, with a minumum charge of \$35.00.
Manually Required Landing Charge/Fee	per landing	Council	Y	\$100 + twice the applicable landing charge	\$105 + twice the applicable landing charge
DPI Competition Protected Route: Negotiated Discounts may apply.				As negotiated.	As negotiated.
Head Tax					
Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	\$32.00	\$33.00
Dis-Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	\$11.00	\$12.00
Aircraft Parking (Fixed Wing and Helicopter)					
Daily - All Aircraft - less than 20 tonne	per day	Council	Y	\$22.00	\$23.00
Daily - All Aircraft - greater than 20 tonne	per day	Council	Y	\$44.00	\$46.00
Long Term Permit - Commercial Use				Ţ	,
Single Engine (same aircraft)	annual	Council	Y	\$2,720.00	\$2,800.00
Single Engine (alternating aircraft usage)	per quarter	Council	Ý	\$1,088.00	\$1,121.00
Twin Engine (atternating aircraft)		Council	Y	\$5,439.00	\$5,602.00
	annual				
Twin Engine (alternating aircraft usage)	per quarter	Council	Y	\$2,176.00	\$2,242.00
Long Term Permit - Private Use					
Single Engine (same aircraft)	annual	Council	Y	\$1,632.00	\$1,681.00
Twin Engine (same aircraft)	annual	Council	Y	\$2,176.00	\$2,242.00
Terminal Space User Agreement	As Neg	otiated - Per custon	ner or per i	plane fee, depending on cir	cumstances
Note: Leases are managed via S3.58 of the Local Government Act)	· ·			al charge of \$500)	
Signage (Discount may apply if incorporated into User Agreement). Annual	per m2	Council	Y	\$378.00	\$390.00
		Council	Ÿ		\$448.00
Sandwich Boards Land Space	annual	Council		\$435.00	ψ440.00
User Agreement	annual	Council	Y	\$21.00	\$22.00
Note: Leases are managed via S3.58 of the Local Government Act) Water Rates and Charges	umaa	Council	l .	(minimum \$1,100)	(minimum \$1,100)
Annual Rate	por comice	Council	Υ	PEEC CO	\$570.00
(charged at Water Corporation's '25mm' Annual Water Meter Charge rate)	per service	Council	1	\$552.90	\$570.00
Consumption (charged at Water Corporation Regional Area #9 rates)	per kiloletre	Council	Y	\$5.53	\$5.70
Labour Rates	, , ,	,		, +5.00	, ,,,,,,
Labour Rates - Notes: Discount apply when Embarking Head Charge applied. Hours charged to relect employee hours paid (e.g. minimum call-out hours).	per hour	Council	Υ	As per labour	As per labour
Exemptions & Variations					
Exemptions & variations Firefighting Aircraft are exempt. Defence Aircraft by agreement, are charged through Australian Airports Association, with funds	collected by AAA ===	d remitted to the	Shire		
	collected by AAA and	a remitted to the	onne.		
Fitzroy Crossing Airport Landing Fees					
Fixed Wing Aircraft Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$35/tonne, with a minumum charge of \$60.	\$36/tonne, with a minumum charge of \$60.
Rotary Winged Aircraft (Helicopters) Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$17.50/tonne, with a minumum charge of \$35.00.	\$18.50/tonne, with a minumum charge of \$35.00.
L	1		-	+=3.00.	

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Manually Required Landing Charge/Fee	per landing	Council	Y	\$100 + twice the applicable landing charge	\$105 + twice the applicable landing charg
DPI Competition Protected Route: Negotiated Discounts may apply. Head Tax				As negotiated.	As negotiated.
Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	\$32.00	\$33.00
Dis-Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Ÿ	\$11.00	\$12.00
Aircraft Parking (Fixed Wing and Helicopter)					
Daily - All Aircraft - less than 20 tonne	per day	Council	Y	\$22.00	\$23.00
Daily - All Aircraft - greater than 20 tonne	per day	Council	Y	\$44.00	\$46.00
Long Term Permit - Commercial Use					
Single Engine (same aircraft)	annual	Council	Y	\$2,720.00	\$2,800.00
Single Engine (alternating aircraft usage)	per quarter	Council	Y	\$1,090.00	\$1,121.00
Twin Engine (same aircraft)	annual	Council	Y	\$5,440.00	\$5,602.00
Twin Engine (alternating aircraft usage) Long Term Permit - Private Use	per quarter	Council	Y	\$2,176.00	\$2,242.00
Single Engine (same aircraft)	annual	Council	Y	\$1,632.00	\$1,681.00
Twin Engine (same aircraft)	annual	Council	Ϋ́	\$2,176.00	\$2,242.00
Land Space	dililadi	000.10		ψ <u>2</u> , 17 0.00	ψ <u>2,</u> 2 12.00
User Agreement			l	\$17.50	\$18.50
Note: Leases are managed via S3.58 of the Local Government Act)	annual	Council	Y	(minimum \$1,100)	(minimum \$1,100)
Water Rates and Charges					
Annual Rate (charged at Water Corporation's '25mm' Annual Water Meter Charge rate)	per service	Council	Υ	\$552.90	\$570.00
Consumption (charged at Water Corporation Regional Area #9 rates)	per kiloletre	Council	Υ	\$5.53	\$5.70
Labour Rates					
Labour Rates Notes: Discount apply when Embarking Head Charge applied. Hours charged to relect	per hour	Council	Υ	as per labour	as per labour
employee hours paid (e.g. minimum call-out hours).					
Exemptions & Variations					
Firefighting Aircraft are exempt.					
Derby Port / Wharf					
Wharfage Rates					
General Cargo - per tonne or m3 whichever is greater	per tonne	Council	Υ	\$10.90	\$11.30
Feed - Primary Producer - per tonne or m3 whichever is greater	per tonne	Council	Y	\$3.90	\$4.10
Fish including ice - Primary Producer - per tonne or m3 whichever is greater	per tonne	Council	Ϋ́	\$7.30	\$8.00
Bulk fuel by Road Tanker - per kilolitre	kilolitre	Council	Y	\$17.10	\$17.70
Bulk Minerals - per tonne	per tonne	Council	Y	\$7.30	\$8.00
20-30 Foot Empty Containers - roll on ramp charge			Y		
(per tonne or m3 whichever is greater)	per TEU	Council	Y	\$68.00	\$70.00
20-30 Foot Loaded Containers - roll on ramp charge	per TEU	Council	Υ	\$228.00	\$235.00
(per tonne or m3 whichever is greater)	per reo	Council		Ψ220.00	Ψ233.00
40-45 Foot Empty Containers - roll on ramp charge	per TEU	Council	Y	\$135.00	\$139.00
(per tonne or m3 whichever is greater)	F=: :==			\$100.00	*******
40-45 Foot Loaded Containers - roll on ramp charge	per TEU	Council	Y	\$440.00	\$454.00
(per tonne or m3 whichever is greater)			Y	-	
Livestock (Cattle)	each	Council Council	Y	\$3.75 \$275.00	\$3.90 \$284.00
Change of booking < 24hrs notice TEU = twenty-foot equivalent units. A twenty-foot equivalent unit is a measure of containerised cargo. In me	each				
or approximately 39m ³	tiric units this is 0.10 m (le	ingtii) x 2.44 iii (wit	itii) / (pei to	Jille of 1115 willchever is gi	reater) x 2.35 iii (iieigiit),
Berthage Dues					
vessels over 200 GRT (Max 3hr period) - per tonne or Lm	per tonne	Council	Y	\$2.10	\$2.20
Vessels over 200 GRT (Max 3nr period) - per tonne or Lm Vessels over 200 GRT (Max 3hr period) - minimum charge	per tonne each	Council	Y	\$2.10	\$2.20
Vessels over 200 GRT (Max 3hr period) - per tonne or Lm	per tonne	Council	Y	\$200.00	\$2.20
Vessels under 200GRT (Max 3rir period) - per torine of Em	each	Council	Y	\$145.00	\$150.00
Passenger/Charter Vessels (Max 3hr period) - per metre	per metre	Council	Y	\$7.30	\$7.90
Passenger/Charter Vessels (Max 3hr period) - minimum charge	each	Council	Y	\$155.00	\$160.00
Barging Vessels - per berthage	each	Council	Ý	\$176.00	\$182.00
Storage Fees	•				
Cargo Storage: 1-3 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Y	\$0.68	\$0.70
Cargo Storage: 4-10 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Υ	\$1.77	\$1.90
Cargo Storage: >10 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Υ	\$4.95	\$5.10
t is the responsibility of the transporters of goods, to notify the Shire of shipping/barging move	ments and quantities				
Security Officer - Minimum Charge of 2 hours				1	
abour/Security Officer per hour *	per hour	Council	Y	\$152.00	\$157.00
_abour/Security Officer per hour at time and a half *	per hour	Council	Y	\$224.00	\$231.00
_abour/Security Officer per hour at Double time *	per hour	Council	Y	\$300.00	\$309.00
Labour/Security Officer per hour at Double time and a half * minimum per half hour increments	per hour	Council	Y	\$377.00	\$389.00
Mater Sales					
Water Sales Water per litre - Caravans, Campers Etc FX	per litre	Council	Υ	\$0.10	\$0.10
Water Delivery	porinte	Journell	<u>'</u>	ψυ.10	ψ0.10
Water per 1,000Lt - sourced from tanks onsite		_	Π.		
includes Admin Fee, Water Cost and Headworks/Infrastructure charge	per kilolitre	Council	Y	\$22.00	\$23.00
Delivery of Water to Barge at Wharf - Delivered by Truck	per litre	Council	Y	Cost + 10%	Cost + 10%
Minimum Charge of \$14.00 per invoice per month	each	Council	Ÿ	\$15.00	\$16.00
Land Space	•	•			
As per applicable Temporary User Agreement -		0- "		#0C 22	001.00
per square metre, per year (< 1,000m2)	annual	Council	Y	\$33.00	\$34.00
		•	•		

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
As per applicable Temporary User Agreement - per square metre, per year (=/> 1,000m2)	annual	Council	Y	\$33,000 + \$16/m2 for the area over 1000m2	\$33,000 + \$16/m2 for the area over 1000m2
As per applicable Temporary User Agreement - per square metre, per year (Boat Trailer Storage Area Only)	annual	Council	Y	\$16.50	\$17.00
Minimum Charge per year	annual	Council	Y	\$2,590.00	\$2,668.00
13 ECONOMIC SERVICES					
Derby and Fitzroy Crossing Tourism	a a a b	0		50/ 000/	En/ 000/
Greyhound Bus Ticket Sales - Commission Greyhound Freight Commission	each	Council	Y	5% - 20% \$0.20	5% - 20% 20%
Integrity Bus Ticket Sales Commission	each each	Council	Y	\$0.20	15%
Greyhound Freight Handling Fee	per item	Council	Y	\$1.10	\$1.10
Souveniers and merchandise is sold at manufacturer recommended retail price All tours and bus ticket prices as per companies pricing structure					
Building Control Applications for Building and or Demolition Permits - In accordance with Building Act 201	1 (s. 16(1)) Certified	Application for	a Buildi	ng Permit (s. 16(1))	
Minimum Fee	each	Statutory	N	\$110.00	\$110.00
		<u> </u>		0.19 % of the	0.19 % of the
For building work for a Class 1 or Class 10 or incidental structure *Value of the building work as determined by the relevant permit authority	each	Statutory	N	estimated value of the building work but not less than \$110	estimated value of the building work but not les than \$110
For building work for a Class 2 to Class 9 building or incidental structure - *Value of the building work as determined by the relevant permit authority	each	Statutory	N	0.09 % of the estimated value of the building work but not less than \$110	0.09 % of the estimated value of the building work but not les
Uncertified Application for a Building Permit (s. 16(1))	1	1		less than \$110	than \$110
Minimum Fee	each	Statutory	N	0.32% of the estimated value of the building work but not less than \$110	0.32% of the estimated value of the building work but not less than \$110
Application for a Certificate of Design Compliance (CDC) for Class 2-9 building works (commercial) in the Shire	each	Statutory	N	\$450 plus 0.1% of the estimated value of works	\$450 plus 0.1% of the estimated value of works
Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done.	each	Statutory	N	0.38 % estimated (inclusive of GST) value of the building work but not less than \$110	0.38 % estimated (inclusive of GST) value of the building work but not less than \$110
Amendment to existing Building Permit - Minor amendments	each	Statutory	N	\$91.12	\$91.12
Amendment to existing Building Permit - Major amendment :subject to additional hourly rate depending upon extent of changes (MPBS to confirm)	each	Statutory	N	\$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)	\$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)
Building and Construction Industry Training Levy if over \$20,000	each	Statutory	N	0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value	0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value
Application for a Demolition Permit (s. 16(1))					
(a) For demolition work in respect of a Class 1 or Class 10 building or incidental structure	each	Statutory	N	\$110.00	\$110.00
(b) For demolition work in respect of a Class 2 to Class 9 building	each	Statutory	N	\$110.00 for each storey of the building	\$110.00 for each storey of the building
Application to Extend the time during which a Building or Demolition Permit has effect (s. 32(3)(f))	each	Statutory	N	\$110.00	\$110.00
Application for Occupancy Permits and Building Approval Certificate	1	1		1	
Application for an Occupancy Permit for a completed building (s.46)	each	Statutory	N	\$110.00	\$110.00
Application for a Temporary Occupancy Permit for an incomplete building (s. 47) Application for modification of an Occupancy Permit for additional use of a building on a	each	Statutory	N	\$110.00	\$110.00
temporary basis (s. 48) Application for a Replacement Occupancy Permit for Permanent	each	Statutory	N	\$110.00	\$110.00
Change of the building's use, classification (s. 49)	each	Statutory	N	\$110.00	\$110.00
Application for an Occupancy Permit or Building Approval Certificate for registration of strata scheme or plan of re- subdivision (s. 50(1) and (2))	each	Statutory	N	\$11.60 for each strata unit covered by the application, but not less than \$110.00	\$11.60 for each strata unit covered by the application, but not less than \$110.00
Application for an Occupancy Permit for a building in respect of which unauthorised work	has been done (s.	51(2))		•	
Minimum Fee * Estimated value of the unauthorised work as determined by the relevant permit authority.	each each	Statutory Statutory	N N	\$105.00 0.18% of the estimated value of the unauthorised work* but not less than \$110.00	\$105.00 0.18% of the estimated value of the unauthorised work* but not less than \$110.00
Building Control continued				- d (- - 4(-))	
Application for a Building Approval Certificate for a building or an incidental structure in	, '				¢440.00
Minimum Fee Application to replace a Occupancy Permit for an existing building (s52(1))	each each	Statutory Statutory	N N	\$110.00 \$115.00	\$110.00 \$115.00
Application to replace a Occupancy Fermit for an existing building (\$22(1)) Application for a Building Approval Certificate for an existing building or an incidental structure where unauthorised work has not been done (s. 52 (2))	each	Statutory	N	\$115.00	\$115.00
where unauthorised work has not been done (s. 32 (z))	1	1		1	

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect (s. 65(3)(a))	each	Statutory	N	\$115.00	\$115.00
Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner as defined in Regulation 31 (for each Building Standard in respect of which a Declaration is sought)	each	Statutory	N	\$2,160.15	\$2,160.15
Inspections of Swimming Pool Enclosures \$57.45, as defined in Regulation 53 (2), Division 2 of the Building Regulations Act 2012. This fee will be charged pro-rata on the Rates Notice for all properties with private swimming pools	each	Statutory	N	\$19.50	\$19.50
Swimming Pool re-inspection(s) and per request outside of normal inspection programs (Pursuant to S6.162 of the LG Act 1995)	each	Statutory	N	\$220.00	\$220.00
Application for approval of Battery Powered Smoke Alarms	each	Statutory	N	\$179.40	\$179.40
Application to search a property for Plans (plus photo copying charges) Building Services Levy \$45,000 or Less - Set by Building Services Commission	each	Council	N	\$78.00	\$90.00
Building Permit	each	Statutory	N	\$61.65	\$61.65
Demolition Permit	each	Statutory	N	\$61.65	\$61.65
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	\$123.30	\$123.30
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	\$123.30	\$123.30
Building Services Levy Over \$45,000 - Set by Building Services Commission					
Building Permit	each	Statutory	N	0.137% of the value of the work	0.137% of the value of the work
Demolition Permit	each	Statutory	N	0.137% of the value of the work	0.137% of the value of the work
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	0.274% of the value of the work	0.274% of the value of the work
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	0.274% of the value of the work	0.274% of the value of the work
Private Swimming Pool inspection Fees					
Swimming Pool Inspection Fees and Follow Up Inspection Fees. Includes the following: Final Inspection of newly completed pools and pool fencing. Mandatory compliance inspection every four years (to be charged over 4 years); and any subsequent follow up inspections	annual	Statutory	N	\$78.00	\$78.00
Pool Barrier Inspection(s) and Certificate for new Pool Barriers. As per Reg 53A(2) Building Regulations 2012	annual	Statutory	N	\$0.00	\$312.00
14 OTHER PROPERTY AND SERVICES					
Plant and Labour Charge Out Rates					
Please note for plant items not specifically listed below, the CEO has the ability to approve hire are			41		hist Farmentine Officer
Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency)	operated by a Stille	employee, unles	ss otherwis	se authorised by the C	niei Executive Onicei
Plant Item					
Loader Kubota	per hour	Council	Υ	\$80.00	\$85.00
Tractor - 4000kg - 6000kg	per hour	Council	Υ	\$80.00	\$85.00
Tractor - 6000kg +	per hour	Council	Y	\$115.00	\$120.00
Tip Truck - up to 4T Road Broom (Tractor Drawn)	per hour per hour	Council Council	Y	\$110.00 \$135.00	\$115.00 \$140.00
Road Sweeper (Kubota Loader)	per hour	Council	Y	\$120.00	\$125.00
Tractor - 4000kg - 6000kg and Slasher	per hour	Council	Ý	\$140.00	\$150.00
Tractor - 6000kg + and Slasher	per hour	Council	Y	\$0.00	\$200.00
Plate Compactor	per hour	Council	Υ	\$40.00	\$45.00
Litter Vacuum	per hour	Council	Υ	\$65.00	\$75.00
Ute	per hour	Council	Υ	\$50.00	\$55.00
Backhoe	per hour	Council	Υ	\$100.00	\$120.00
12 Seater Bus	per hour	Council	Υ	\$50.00	\$55.00
Truck 13T	per hour	Council	Y	\$155.00	\$175.00
Mower - Kubota Ride-On	per hour	Council	Y	\$66.00	\$75.00
All Plant items are charged per hour of usage, Plus Day Labour Charge Materials Staff Charge Out Rates - A minimum of one hour applies (with charges per hour, or part thereof)	Tage & Chausea Cal	and del			
Staff Charge Out Rates: 6am to 6pm Monday to Friday - Per Hour (if not otherwise stated in this F					
Labour - Operator/Administration	per hour	Council	Y	\$115.00	\$118.00
Labour - Leading Hand/Supervisor/Technical Officer	per hour	Council	Y	\$145.00	\$149.00
Manager (e.g. Works and Services) Executive (e.g. Director Infrastructure Services)	per hour	Council	Y	\$196.00 \$224.00	\$202.00
Labour - Operator/Administration (Time and a half)	per hour	Council Council	Y	\$224.00 \$173.00	\$231.00 \$178.00
Labour - Operator/Administration (Time and a nair) Labour - Leading Hand/Supervisor/Technical Officer (Time and a half)	per hour		Y	\$173.00	
Labour - Leading Hand/Supervisor/Technical Officer (Time and a nair)	per hour	Council	ſ	\$∠17.UU	\$224.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Manager (e.g. Works and Services) (Time and a half)	per hour	Council	Υ	\$294.00	\$303.00
Executive (e.g. Director Infrastructure Services) (Time and a half)	per hour	Council	Y	\$336.00	\$346.00
Labour - Operator/Administration (Double Time)	per hour	Council	Υ	\$230.00	\$237.00
Labour - Leading Hand/Supervisor/Technical Officer (Double Time)	per hour	Council	Υ	\$289.00	\$298.00
Manager (e.g. Works and Services) (Double Time)	per hour	Council	Υ	\$392.00	\$404.00
Executive (e.g. Director Infrastructure Services) (Double Time)	per hour	Council	Y	\$447.00	\$460.00
Standpipe Water	•				
Water taken from Standpipe at Shire Depot - (labour costs charged as above)	per kilolitre	Council	Y	\$5.00	\$5.00
Materials		•			
Costs will be recovered as required with agreeance from the Chief Executive Officer					

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Any statutory Fees are imposed by other government agencies and are subject to change with 13 GENERAL PURPOSE FUNDING	out warning.				
s general purpose funding					
lates Enquiries					
roperty enquiry via settlement agent (rating information)	Per property	Council	N	\$76.00	\$78.00
roperty enquiry via settlement agent rating information, and orders and requisitions.)	Per property	Council	N	\$146.00	\$150.00
roperty enquiry via settlment agent (rating and building information)	Per property	Council	N	\$199.00	\$205.00
ayment / Instalment Plans					
Iternative payment arrangements	per request	Council	N	\$62.00	\$62.00
dministration Fee on instalments he administration fee does not apply to the first instalment. The fee is only applicable to	Per property	Statutory	N	\$21.00	\$21.00
stepayers who elect to pay either by the two or four instalments option by the due date	1 or property	Cididiory	.,	Ψ21.00	Ψ21.00
nterest on Instalment Plan	Per annum	Statutory	N	5.50%	5.50%
ating Charges terest on overdue rates and service charges.					
alculated daily on rates and service charges unpaid by due date	Per annum	Statutory	N	9%	9%
ishonoured Payment including administration fee	Per payment	Council	N	\$65.00	\$67.00
inal Demand	Per property	Statutory	N	\$26.90	\$28.00
eimbursement of Search / Legal Fees, Debt Recovery aveat Lodgement / Withdrawal Fee	Per property Per property	Council Council	Y	Actual Cost Actual Cost	Actual Cost Actual Cost
•	1 or property	Journell		/ total OUSt	/ totual COSI
GOVERNANCE					
dministration	a t-	Ce"	k1	C4E 00	640.00
gendas and Minutes lectoral Roll	each per request	Council Council	N N	\$45.00 \$230.00	\$46.00 \$237.00
terest on overdue sundry debtors.	Per annum				
ommence 35 days after date of issue, calculated daily	Per annum	Statutory	N	9%	9%
reedom of Information Application	Per request	Statutory	N	\$30.00	\$30.00
Ill other fees and charges in line with FOI Regulations 1993 customer Service and Library Printing Charges	'	,		,,,,,,,	,
rinting / Photocopy - A4 Black and White	per page	Council	N	\$0.25	\$0.25
rinting / Photocopy - A4 Colour	per page	Council	N	\$1.00	\$1.00
rinting / Photocopy - A3 Black and White	per page	Council	N	\$0.50	\$1.00
rinting / Photocopy - A3 Colour	per page	Council	N	\$2.00	\$2.00
aminating - A4	per item	Council	N	\$2.50	\$3.00
aminating - A3 Students - 50% discount	per item	Council	N	\$4.50	\$5.00
Advertising in the Babbling Boabs (newsletter) Advertising costs are priced per advertiseme (Full) Page Advertisment per addition	ent, per edition.	Council	Υ		\$800.00
/2 (Half) Page Advertisment per addition	each	Council	Y		\$400.00
/4 (Quarter) Page Advertistment per addition	each	Council	Υ		\$200.00
/8th Page Advertisment per addition	each	Council	Υ		\$100.00
hire Special Series Number Plates	Per set	Council	Υ	\$335.00	\$345.00
5 LAW, ORDER and PUBLIC SAFETY					
nimal Control					
	per hour	Council	Υ	\$120.00	\$124.00
anger Charge out nimal Trap - Bond	per hour per trap	Council	N	\$50.00	\$52.00
anger Charge out nimal Trap - Bond					
anger Charge out nimal Trap - Bond eplacement animal registration tag	per trap per tag	Council Council	N N	\$50.00 \$6.50	\$52.00 \$7.00
anger Charge out nimal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats	per trap	Council	N	\$50.00	\$52.00
Animal Control tanger Charge out Animal Trap - Bond teplacement animal registration tag application for grant of, or renewal of approval to breed cats tat Registration - 1 Year tat Registration - 1 Year if application is made after 31 May	per trap per tag each	Council Council Statutory Statutory Statutory	N N	\$50.00 \$6.50 \$200.00	\$52.00 \$7.00 \$200.00
anger Charge out nimal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year	each each each each	Council Council Statutory Statutory Statutory Statutory Statutory	N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50
anger Charge out hirmal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - Lifetime	per trap per tag each each each	Council Council Statutory Statutory Statutory	N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00
anger Charge out inimal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - Lifetime	each each each each	Council Council Statutory Statutory Statutory Statutory Statutory	N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50
tanger Charge out nimal Trap - Bond teplacement animal registration tag pipication for grant of, or renewal of approval to breed cats tat Registration - 1 Year tat Registration - 1 Year if application is made after 31 May tat Registration - 3 Year tat Registration - Lifetime ligible Pensioners 50% of registration fees	each each each each	Council Council Statutory Statutory Statutory Statutory Statutory	N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00
anger Charge out nimal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - Lifetime ligble Pensioners 50% of registration fees uide Dogs og Registration - 1 Year - sterilised	each each each each	Council Council Statutory Statutory Statutory Statutory Statutory	N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00
anger Charge out Irimal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - 2 Hear at Registration - 1 Year - sterilised og Registration - 1 Year - sterilised og Registration - 1 Year - sterilised	per trap per lag each each each each each each	Council Council Statutory	N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00
anger Charge out Irinal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - 3 Year at Registration - Lifetime ligble Pensioners 50% of registration fees uide Dogs og Registration - 1 Year - sterilised og Registration - 1 Year - sterilised og Registration - 3 Year - sterilised og Registration - 3 Year - sterilised	per trap per tag each each each each each each each	Council Council Statutory	N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50
anger Charge out inimal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - 1 Fear if application is made after 31 May at Registration - Lifetime ligble Pensioners 50% of registration fees uide Dogs og Registration - 1 Year - sterilised og Registration - 1 Year - sterilised og Registration - 3 Year - sterilised og Registration - Uffetime - sterilised	per trap per tag each each each each each each each eac	Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$10.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50
anger Charge out inmal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - 2 Year at Registration - 1 Year - sterilised og Registration - 1 Year - sterilised og Registration - 3 Year - sterilised og Registration - 3 Year - sterilised og Registration - 3 Year - sterilised og Registration - 1 Viear - sterilised og Registration - 1 Viear - unsterilised	per trap per tag each each each each each each each eac	Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$100.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$10.00
anger Charge out inimal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - 3 Year at Registration - 1 Lifetime ligble Pensioners 50% of registration fees uide Dogs og Registration - 1 Year - sterilised og Registration - 1 Year - sterilised og Registration - 1 Year - sterilised og Registration - 1 Lifetime - if application is made after 31 May og Registration - Lifetime - sterilised og Registration - Lifetime - sterilised og Registration - 1 Year - unsterilised og Registration - 1 Year - unsterilised og Registration - 1 Year - unsterilised	per trap per tag each each each each each each each eac	Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00
anger Charge out inmal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - 3 Year at Registration - 2 Year if application fees igble Pensioners 50% of registration fees uide Dogs og Registration - 1 Year - sterilised og Registration - 1 teltime - sterilised og Registration - 1 Year - unsterilised og Registration - Lifetime - unsterilised	per trap per tag each each each each each each each eac	Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$100.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$10.00
anger Charge out Inmal Trap - Bond epplacement animal registration tag poplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 2 Year if application is made after 31 May at Registration - 1 Year if application fees igble Pensioners 50% of registration fees uide Dogs og Registration - 1 Year - sterilised og Registration - 1 Year - sterilised og Registration - 2 Year - sterilised og Registration - 1 Year - unsterilised og Registration - 1 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 1 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 50% of registration fees *Except Dangerous Dogs	per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$41.00 \$42.50 \$100.00 \$42.50 \$100.00
anger Charge out Inmal Trap - Bond epplacement animal registration tag poplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 2 Year if application is made after 31 May at Registration - 1 Year if application fees igble Pensioners 50% of registration fees uide Dogs og Registration - 1 Year - sterilised og Registration - 1 Year - sterilised og Registration - 2 Year - sterilised og Registration - 1 Year - unsterilised og Registration - 1 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 1 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 50% of registration fees *Except Dangerous Dogs	per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$41.00 \$42.50 \$100.00 \$42.50 \$100.00
anger Charge out inimal Trap - Bond eplacement animal registration tag poplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year at Registration - 3 Year at Registration - 2 Wear if application fees ide Dogs og Registration - 1 Year - sterilised og Registration - 1 Year - sterilised og Registration - 3 Year - sterilised og Registration - 3 Year - sterilised og Registration - 1 Hetime - sterilised og Registration - 1 Vear - unsterilised og Registration - 1 Year - unsterilised og Registration - 1 Vear - unsterilised ligble Pensioners 50% of registration fees 'Except Dangerous Dogs forking Dogs - Bona fide used for droving or tendering stock 25% of registration fees	per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$10.00 \$10.00 \$10.00 \$42.50 \$100.00 \$10.00 \$42.50 \$100.00 \$25.00 \$120.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 No Charge \$20.00 \$20.00 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00 \$25.00 \$120.00
anger Charge out inimal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year if application is made after 31 May at Registration - 1 Year if application fees at Registration - 1 Ifetime ligble Pensioners 50% of registration fees uide Dogs og Registration - 1 Year - sterilised og Registration - 1 Year - sterilised og Registration - 1 Year - sterilised og Registration - 1 Jetime - sterilised og Registration - 1 Ifetime - sterilised og Registration - 1 Year - unsterilised og Registration - 1 Ifetime - unsterilised ligble Pensioners 50% of registration fees "Except Dangerous Dogs forking Dogs - Bona fide used for droving or tendering stock 25% of registration fees	per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$20.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$40.00
anger Charge out inimal Trap - Bond eplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 3 Year if application is made after 31 May at Registration - 1 Ufetime ligble Pensioners 50% of registration fees uide Dogs og Registration - 1 Year - sterilised og Registration - 1 Ufetime - sterilised og Registration - 1 Year - unsterilised ligble Pensioners 50% of registration fees "Except Dangerous Dogs forking Dogs - Bona fide used for droving or tendering stock 25% of registration fees angerous Dog - 1 Year registration angerous Dog - initial property inspection (including moving to a new property)	per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$10.00 \$10.00 \$42.50 \$100.00 \$25.00 \$120.00 \$250.00 \$250.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$20.00 \$10.00 \$42.50 \$10.00 \$25.00 \$120.00 \$25.00 \$25.00
anger Charge out inimal Trap - Bond eeplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 2 Year at Registration - 1 Lifetime ligble Pensioners 50% of registration fees suide Dogs og Registration - 1 Year - sterilised og Registration - 1 Year - unsterilised og Registration - 1 Year - unsterilised og Registration - 1 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 3 Year - unsterilised og Registration - 3 Year - unsterilised ligble Pensioners 50% of registration fees *Except Dangerous Dogs /orking Dogs - Bona fide used for droving or tendering stock 25% of registration fees langerous Dog - 1 Year registration angerous Dog - initial property inspection (including moving to a new property)	per trap per tag each each each each each each each eac	Council Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$10.00 \$10.00 \$25.00 \$120.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$42.50 \$10.00 \$25.00 \$10.00 \$25.00 \$25.00 \$120.00 \$25.00
langer Charge out nimal Trap - Bond teplacement animal registration tag application for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May tat Registration - 3 Year at Registration - 3 Year at Registration - 3 Year at Registration - 4 Tear at Registration - 50% of registration fees at Registration - 1 Year - sterilised tog Registration - 1 Year - sterilised tog Registration - 1 Year - sterilised tog Registration - 3 Year - sterilised tog Registration - 1 Year - unsterilised tog Registration - 1 Fear - unsterilised tog Regi	per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$10.00 \$42.50 \$100.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$100.00 \$250.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00 \$50.00 \$25.00 \$25.00 \$25.00 \$10.00 \$42.50 \$25.00
tanger Charge out nimal Trap - Bond teplacement animal registration tag pplication for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May at Registration - 2 Year at Registration - 3 Year at Registration - 1 Lifetime liigble Pensioners 50% of registration fees suide Dogs tog Registration - 1 Year - sterilised tog Registration - 1 Year - unsterilised tog Registration	per trap per tag each each each each each each each eac	Council Council Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$10.00 \$10.00 \$10.00 \$25.00 \$120.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00	\$52.00 \$7.00 \$200.00 \$10.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$42.50 \$100.00 \$250.00 \$250.00 \$120.00 \$250.00
langer Charge out nimal Trap - Bond teplacement animal registration tag application for grant of, or renewal of approval to breed cats at Registration - 1 Year at Registration - 1 Year if application is made after 31 May tat Registration - 3 Year at Registration - 3 Year at Registration - 3 Year at Registration - 4 Tear at Registration - 50% of registration fees at Registration - 1 Year - sterilised tog Registration - 1 Year - sterilised tog Registration - 1 Year - sterilised tog Registration - 3 Year - sterilised tog Registration - 1 Year - unsterilised tog Registration - 1 Fear - unsterilised tog Regi	per trap per tag each each each each each each each eac	Council Council Council Statutory	N N N N N N N N N N N N N N N N N N N	\$50.00 \$6.50 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$10.00 \$42.50 \$100.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$100.00 \$250.00	\$52.00 \$7.00 \$200.00 \$20.00 \$10.00 \$42.50 \$100.00 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00 \$42.50 \$10.00 \$50.00 \$25.00 \$25.00 \$25.00 \$10.00 \$42.50 \$25.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Dog and Cat Impound Fees					
First impound/seizure - registered dog or cat	each	Council	N	\$50.00	\$60.00
First impound/seizure - unregistered dog or cat	each	Council	N	\$75.00	\$85.00
Second impound/seizure within 12 months	each	Council	N	\$100.00	\$110.00
Third and subsequent impound/seizure within 12 months	each	Council	N	\$150.00	\$160.00
Dog or cat maintenance in pound	per animal per day	Council	N	\$15.00	\$20.00
Parasite treatment if required	each	Council	Y	\$20.00	\$25.00
Destruction and/or Disposal of a dog or cat at owners request					
*To be charged at the discretion of Ranger Coordinator to ensure animal welfare is paramount	each	Council	N	\$125.00	\$125.00
Return dog or cat after business hours. * Dependent on availability of Ranger	each	Council	N	\$150.00	\$150.00
Animal Microchipping - 1 Dog or 1 Cat	each	Council	N	\$55.00	\$55.00
Animal Microchipping - per animal where two or more	each	Council	N	\$50.00	\$50.00
Eligble Pensioners - Animal Microchipping - Dog or Cat Eligble Pensioners - Animal Microchipping - Dog or Cat	each each	Council Council	N N	\$50.00 \$45.00	\$50.00 \$45.00
NOTE: This service is a provision for the releasing dogs and cats from the pound - when and wh public and may not always be readily available. The principal Vet from the Derby Veterinary Clini	ere other service pro	oviders are not a	vailable. It	can not be seen as an	
		·			
Boarding Kennels Boarding Kennel Registration licence	Each	Statutory	Υ	\$200.00	\$200.00
Annual kennel Licence (Inspection required before renewal of Licence)	Each	Statutory	Y	\$200.00	\$200.00
Variation of Licence	Each	Statutory	N	\$105.00	\$105.00
Transfer of Licence	Each	Statutory	N	\$70.00	\$70.00
Livestock Impound Fees					
During business hours					
Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen,	Each	Council	Y	\$125.00	\$129.00
cows, steers, heifers, rams or pigs					, i
Wethers, ewes, lambs or goats Impounded after 6pm and before 6am Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen,	Each	Council	Y	\$63.00	\$65.00
cows, steers, heifers, rams or pigs	Each	Council	Y	\$249.00	\$256.00
Wethers, ewes, lambs or goals per head Subsequent each 24 hours of part thereof	Each	Council	Υ	\$125.00	\$129.00
Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen,	Each	Council	Υ	\$32.00	\$33.00
cows, steers, heifers, rams or pigs	Each	Council		\$32.00	\$33.00
Wethers, ewes, lambs or goats per head	Each	Council	Y	\$16.00	\$16.00
Note: No charge is payable in respect of a suckling animal under the age of six months running v Livestock maintenance in pound	per animal per day	Council	Y	\$35.00	\$36.00
Impounded Vehicles					
Towing of vehicle from property	per vehicle	Council	Y	\$300.00	\$300.00
Initial impound fee vehicle	Each	Council	Y	\$20.00	\$50.00
Storage Fee - impounded vehicles	per day	Council	Y	\$10.00	\$10.00
travel to collect abandoned vehicle outside of Derby townsite	per kilometre	Council	Y	\$4.10	\$4.00
Fire Control		I 0 "			
Installation of firebreaks Administration fee if property enter conducted by Rangers	each each	Council Council	N N	At cost \$100.00	At cost \$100.00
O7 HEALTH Environmental Health Caravan Parks					
Annual Registration Fee*	Each	Statutory	N	\$200.00	\$200.00
Transfer Caravan Park Licence	Each	Statutory	N	\$100.00	\$100.00
*OR - The amount calculated by multiplying the relevant amount below per site, by the maximum greater					
Registration per Long Stay Site	per annum	Statutory	N N	\$6.00	\$6.00
Registration per Short Stay Site and Sites in Transit Parks Registration per Camp Site	per annum per annum	Statutory Statutory	N	\$6.00 \$3.00	\$6.00 \$3.00
Registration per Overflow Site	per annum	Statutory	N	\$1.50	\$1.50
Additional fee for renewal after expiry (Reg 53)	per annum	Statutory	N	\$20.00	\$20.00
Temporary Licence - Pro rata amount of the application fee payable for the period of time for whi Lodging House				7-2	7=333
Annual Registration Fee	per annum	Statutory	N	\$180.00	\$180.00
Transfer of Ownership Licence	each	Statutory	N	\$100.00	\$100.00
Inspections / Applications		04-4		A105	040000
Public buildings - Low Risk Public buildings - Medium Risk	per building	Statutory	N N	\$100.00	\$100.00 \$200.00
Public buildings - Medium Risk Public buildings - High Risk	per building per building	Statutory Statutory	N N	\$200.00 \$300.00	\$200.00 \$300.00
Public Event - Not For Profit entity	per building per event	Citatulory		No Charge	No Charge
Public Event	per event	Council	N	\$100.00	\$100.00
Food Premises Inspection Fee	per premise	Statutory	N	\$80.00	\$80.00
Food Premises Re-Inspection Fee (following initial failure) Fee for Service of Demand	per premise	Statutory	N	\$120.00	\$120.00
Includes Section 39 Certificate, freezer breakdown, inspection on request, assessment of noise reaching the applies to all Environmental Health Service Delivery and is not limited to food matters or	nly				
First hour or pro rata for a part of an hour	per hour	Statutory	Y	\$220.00	\$220.00
Every hour thereafter or pro rata for a part of an hour Sampling	per hour	Statutory	Y	\$110.00	\$110.00
Water Sampling/Analysis *Microbial	per sample	Statutory	N	\$80.00	\$80.00

For Description	Basis of Fees	Fee Type (Council /	GST	2024/25 5	2025/26 Fee
Fee Description	Dasis of Fees	Statutory)	GST	2024/25 Fee	2025/26 Fee
Pool Water Sampling	per sample	Statutory	N	\$58.00	\$58.00
Pool Water Re-Sampling as failed initial test	per sample	Statutory	N	\$102.00	\$102.00
Bore Water Sampling	per sample	Statutory	Y	\$78.00	\$78.00
Bore Water Re-Sampling as failed initial test	per sample	Statutory	Y	\$130.00	\$130.00
Reissue Certificate of Approval - All health related approvals	each	Statutory	N	\$55.00	\$55.00
Hairdresser/Beauty Therapy/Skin Penetration Initial Notification / Application	nor promise	Statutany	N	\$110.00	\$110.00
Annual Inspection Fee	per premise annual	Statutory Statutory	N	\$80.00	\$80.00
Offensive Trades Fees	ailiuai	Otatulory	I IN	Ψ00.00	ψ00.00
Fees for Offensive Trades are as prescribed by the Health (Offensive Trades Fees) Regulations	1976 under the Hea	Ith Act 1911			
Septic Tank Applications*					
Application Fee	each	Statutory	N	\$118.00	\$118.00
Fee for Grant of Permit (Reg 10(2))	each	Statutory	N	\$118.00	\$118.00
Septic Tank Inspection Fee	each	Statutory	N	\$118.00	\$118.00
*Other fees apply if building is not a single dwelling and produces more than 540 litres of sewera	ge per day (ie \$56.0	0 fee to HDWA)			
Food Act Application Fee					
Construct or establish a food premises (s110 (3)) which includes Notification Fee					
High Risk	each	Statutory	N	\$400.00	\$400.00
Medium Risk	each	Statutory	N	\$300.00	\$300.00
Low Risk	each	Statutory	N	\$200.00	\$200.00
Note: As per Food Act, any Fees and Charges set by statutory regulation take precedence over	Council Fees and Cl	narges			
Food Act Notification Fee		04-4 :		#70.00	670.00
High, Medium and Low Risk Premises	each	Statutory	N	\$70.00	\$70.00
Exempted Food Premises, not-for-profit, community groups and food businesses licenced under Activities on Thoroughfares and Trading				No Charge	No Charge
Activities on Thoroughrares and Trading Annual Risk Assessment/Inspection Fees				-	
High Risk - 4 Assessments per year	each	Statutory	N	\$500.00	\$500.00
Medium Risk - 2 Assessments per year	each	Statutory	N	\$300.00	\$300.00
Low Risk - 1 Assessment per year	each	Statutory	N	\$150.00	\$150.00
Second and Subsequent Re-Assessment	each	Statutory	N	\$100.00	\$100.00
Transfer Fee	each	Statutory	N	\$100.00	\$100.00
Stallholders Permit				7.00.00	,
Annual Fee	each	Council	Y	\$260.00	\$260.00
Monthly Fee	each	Council	Y	\$60.00	\$60.00
Daily Fee	each	Council	Y	\$30.00	\$30.00
Charitable organisation or community group				No Charge	No Charge
Traders Permit					
Annual Fee	each	Statutory	N	\$1,565.00	\$1,565.00
Monthly Fee	each	Statutory	N	\$260.00	\$260.00
Daily Fee/One off	each	Statutory	N	\$55.00	\$55.00
Noise Regulations Fees		1			
Regulation 13 – (Construction noise). This is a <i>Discretionary fee</i> under the Local Government Act 1995 Section 6.16.	each	Council	N	\$0.00	\$172.00
Regulation 18 – (Concert music).This is a Statutory fee under the Noise Regulation 1997	each	Statutory	N	\$0.00	\$1,000.00
08 EDUCATION AND WELFARE					
Youth Services					
Derby Youth Centre - Alcohol is not allowed at this venue					
Bond*	each	Council	Υ	\$500.00	\$500.00
Community and Non-Government Use - per hour	each	Council	Y	\$15.00	\$16.00
Community and Non-Government Use - half day (up to 5 hours)	each	Council	Y	\$67.50	\$73.00
Community and Non-Government Use - per day	each	Council	Y	\$96.00	\$104.00
Commercial and Government Use - per hour	each	Council	Y	\$30.00	\$32.00
Commercial and Government Use - half day (up to 5 hours)	each	Council	Y	\$135.00	\$146.00
Commercial and Government Use - per day	each	Council	Y	\$180.00	\$194.00
Additional Cleaning Charges per hour (where required)	each	Council	Y	\$115.00	\$118.00
Additional Rubbish Collection by Shire Staff per hour (where required)	each	Council	Y	\$115.00	\$118.00
Staff to attend - Call Out Fee - per hour	each	Council	Y	\$84.00	\$87.00
Late key return, Community and Non-Govt Organisations - for keys not returned within hire	each	Council	Y	\$167.00	\$172.00
period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire	b	Council	Y	\$315.00	\$324.00
period as specified above - per day Lost key return - for keys not surrendered within 5 business day after the event, in addition to	each	-		,	** **
late key return fees charged	each	Council	Y	\$630.00	\$649.00
After hours Inspection (Weekends, Public Holidays etc.) When a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	each	Council	Y	\$315.00	\$324.00
Note: Hire fees may be waived at the discretion of Council for the delivery of Youth Life Skills Pro	ograms				
09 Housing					
Other Housing					
Short Stay Accommodation (dongas) Derby & Fitzroy Crossing for external contractors, training	per night	Council	Y	\$0.00	\$130.00
providers etc	per mignit	Council		ψυ.υυ	φ130.00
10 COMMUNITY AMENITIES					
Cemeteries					
Shire of Derby / West Kimberley Local Law related to Derby Public Cemetery Reserve No. 1227	and Fitzroy Crossing	g Public Cemeter	y Reserve	No. 29060	
Cemetery Enquiry - Search of Cemetery Records	per application	Council	N	\$65.00	\$90.00
Burial - Application for Grant of Right of Burial	· · · ·	-			
Grant of Right of Burial	each	Council	N	\$185.00	\$200.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Sinking Fees - Ordinary Grave for an adult (1.8 - 2.1m deep)	each	Council	N	\$750.00	\$800.00
Sinking Fees - Grave for any child under 13 years (1.8 - 2.1m deep)	each	Council	N	\$600.00	\$650.00
Sinking Fees - Grave for any stillborn child (1.4m deep)	each	Council	N	\$500.00	\$600.00
Sinking fees - Double Burial Plot (2.4m deep)	each	Council	N	\$800.00	\$900.00
Sinking fees - Family to Dig Grave Burial - Extra Charges	each	Council	N	\$450.00	\$500.00
For each additional 0-500mm				No Charge	No Charge
For each additional 500-1000mm or part thereof	each	Council	N	\$175.00	\$185.00
Reopening an ordinary grave for internment or exhumation - Standard Grave	each	Council	N	\$950.00	At Cost + GST
Reopening Double Plot for second burial at 1.8m deep	each	Council	N	\$750.00	\$750.00
nternment without due notice under By-law 6	each	Council	N	\$300.00	\$300.00
Re-interment after exhumations	each	Council	N	\$300.00	\$300.00
Veekend or Public Holiday	each	Council	N	\$1,100.00	\$1,100.00
Placement of Ashes Note: Where removal of kerbing, tiles, grass etc. is necessary, fees will be charged per la	bour hour incurred	Council	N	\$0.00	\$165.00
Miscellaneous Charges	boar rioar irioarrea				
lot Reservation/Registration of Right of Burial (25 years)	each	Council	N	\$185.00	\$200.00
legistration of "Transfer of Form of Grant of Right of Burial"	each	Council	N	\$45.00	\$90.00
tenewal of Grant of Burial	each	Council	N	\$0.00	\$200.00
copy of Right of Burial	each	Council	N	\$45.00	\$90.00
uneral Director's Annual Licence Fee	each	Council	N	\$295.00	\$310.00
Monumental Mason's Annual Licence Fee	each	Council	N N	\$295.00	\$310.00
Permit to erect Headstone/Monument	each	Council	IN	\$150.00	\$155.00
anitation					
Refuse Collection					
esidential Rubbish - One collection per bin per week			, I	Ø4 004 00	64.004.00
wo during wet season)	per annum	Council	N	\$1,024.00	\$1,024.00
Residential Rubbish - Additional Bin Charge for one collection per week	per annum	Council	N	\$1,155.00	\$1,155.00
(two during wet season)	per annum	Couricii	IN	\$1,133.00	\$1,100.00
commercial Rubbish - One collection per bin per week	per annum	Council	N	\$1,470.00	\$1,470.00
wo during wet season)	F			Ψ1,170.00	V ., 0.00
Commercial Rubbish - Additional Bin Charge for one collection per week	per annum	Council	N	\$1,652.00	\$1,652.00
two during wet season)					
Commercial Rubbish - Additional Service per day/week two during wet season)	per annum	Council	N	\$1,155.00	\$1,155.00
			.,	****	****
Omestic/Commercial Rubbish Bins - Replacement cost per bin Derby/Fitzroy Crossing Waste Management Facilities - Disposal Charge	each	Council	Y	\$280.00	\$280.00
nly, including recyclables lote: Any refuse from domestic premises if brought in by a commercial vehicle or operate eparated Green Waste suitable for mulching	or will be charged at the con	nmercial and ind	ustrial rate		No Charge
Domestic / Commercial				No Charge	No Charge
Refuse from Commercial and Industrial Premises and 'Authorised' Collection of Ho			Υ	0440.00	\$113.00
Compacted - Compactor Vehicles - per cubic metre or part thereof Not Compacted - per cubic metre or part there of	per m3 per m3	Council Council	Y	\$110.00 \$89.00	\$92.00
liscellaneous Waste	j per ilio	Couricii		ф09.00	\$92.00
ir Conditioners - General Public				No Charge	No Charge
ir Conditioners - Commercial Business	each	Council	N	\$68.00	\$70.00
sbestos Disposal per cubic metre	per m3	Council	Y	\$153.00	\$158.00
sbestos Disposal Minimum Charge	per m3	Council	Y	\$365.00	\$376.00
atteries				No Charge	No Charge
Car Bodies		Council	Y	No Charge \$256.00	No Charge
Clinical Waste Disposal - per cubic metre or part thereof Disposal of Animal Carcasses - Large animals e.g horses, cattle,pigs	per m3 each	Council	N N	\$256.00 \$59.00	\$264.00 \$90.00
isposal of Animal Carcasses - Large animals e.g norses, cattle,pigs Waste	Eduli	Council	IN	No Charge	No Charge
mpty Plastic 205 Litre Drums	each	Council	Y	\$20.00	\$21.00
impty Steel 205 Litre Drums				No Charge	No Charge
as Bottles				No Charge	No Charge
iquid/Septage/Grease Trap Waste - deposited at Council Facility	per kilolitre	Council	Υ	\$219.00	\$250.00
lote: Arrangements to be made with private contractors	por Kilolius	Journey			· ·
Notor Oil and Cooking Oil - Contact Shire Officers for disposal information			\vdash	No Charge	No Charge
defrigerators or Freezers - General Public		Coursil	Y	No Charge	No Charge
lefrigerators or Freezers - Commercial Business ruck Bodies – See Waste Facility Contractors	each	Council	Y	\$63.00 No Charge	\$70.00 No Charge
ar Tyres	each	Council	Y	\$11.00	\$11.00
ight Truck Tyres	each	Council	Y	\$21.00	\$22.00
ruck Tyres	each	Council	Y	\$52.00	\$54.00
ractor and Large Machinery Tyres	each	Council	Y	\$105.00	\$108.00
aul Pack/Dumptruck Tyres	each	Council	Υ	\$1,260.00	\$1,298.00
ny waste from outside the Shire's boundaries will incur double the stated fees above					
linimum Charge per invoice per month	each	Council	Y	\$26.00	\$27.00
aum Dianning and Danieur Davidenment					
own Planning and Regional Development	one 2000 Pec 47 Cabadula	2			
tatutory Planning Applications - In accordance with Planning and Development Regulation ees are based on the estimated cost of development - Per Application *	ons 2009, reg 47 Scredule	_			
ees are based on the estimated cost of development - Per Application letermination of a Development Application (other than for an Extractive Industry) where	the Development has not o	ommenced or be	en carried	out and the estimated	d cost of the
evelopment is:	Troipmont nad not o				
·		Ctot: tom:	NI NI	\$147.00	¢447.00
) Not more than \$50,000	each	Statutory	N	φ141.UU	\$147.00

3) More than \$50,000 but not more than \$500,000 2) More than \$500,000 but not more than \$2.5 million 3) More than \$2.5 million but not more than \$2.5 million 4) More than \$2.5 million but not more than \$2.1.5 million 5) More than \$2.1.5 million If the Development has commenced or been carried out without approval, an additional amount builtal fee payable for the determination of the application fees shown above. Advertising Costs SA/AA as appropriate Resubmission of Lapsed Planning Approval Request for Consideration of Amended Plan Request for Extension of Time Determining an application to cancel the development approval Extractive Industry* Petermination of Development Application If the Development has commenced or been carried out without approval, an additional amount builtal fee payable for the determination of the application fees shown above. Change of Use and Non Conforming Use Application only Explication for change of use or for change of continuation of a non-conforming use where levelopment is not occurring User John Scholar of the application of a non-conforming use where levelopment is not occurring User John Scholar of the application of a non-conforming use where levelopment Scholar or change of use or for change of continuation of a non-conforming use where levelopment Bond* for Transportable Houses - Refundable Development Dond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess 1) \$2 million but less than \$10 million 2) \$10 million but less than \$10 million 2) \$10 million but less than \$10 million 3) \$2 million but less than \$	each each	Statutory Statutory Statutory Statutory	N N N	0.32% of the estimated cost of development \$1,700 plus 0.257% for every \$1 in excess of \$500,000 \$7,161 plus 0.206% for every \$1 in	0.32% of the estimated cost of development \$1,700 plus 0.257% for every \$1 in excess of \$500,000
O) More than \$2.5 million but not more than \$5 million E) More than \$2.5 million but not more than \$21.5 million F) More than \$2.1.5 million If the Development has commenced or been carried out without approval, an additional amount butlat fee payable for the determination of the application fees shown above. Advertising Costs SAVAA as appropriate Resubmission of Lapsed Planning Approval Request for Consideration of Amended Plan Request for Stension of Time Determining an application to cancel the development approval Extractive Industry * Determining of Development Application If the Development has commenced or been carried out without approval, an additional amount builtial fee payable for the determination of the application fees shown above. Change of Use and Non Conforming Use Application Only Application for change of use or for change of continuation of a non-conforming use where levelopment is not occurring Useral Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess (§ 22 million but less than \$7 million 1) \$12.5 million but less than \$11.5 million 1) \$12.5 million but less than \$12.5 million 1) \$2.5 million but less than \$12.5 million 1) \$2.5 million but less than \$10.5 million 2) \$2.5 million but less than \$10.5 million 2) \$2.5 million but less than \$10.5 million 2) \$2.5 million but less than \$10.5 million	each each oy way of penalty is each each	Statutory		for every \$1 in excess of \$500,000 \$7,161 plus 0.206%	
E) More than \$5 million but not more than \$21.5 million (i) More than \$21.5 million If the Development has commenced or been carried out without approval, an additional amount be itled fee payable for the determination of the application fees shown above. Advertising Costs SA/AA as appropriate Resubmission of Lapsed Planning Approval Request for Consideration of Amended Plan Request for Consideration of Amended Plan Request for Extension of Time Determining an application to cancel the development approval Extractive Industry * Determining on of Development Application If the Development has commenced or been carried out without approval, an additional amount british fee payable for the determination of the application fees shown above. Change of Use and Non Conforming Use Application Only Application for change of use or for change of continuation of a non-conforming use where levelopment is not occurring Use and Non Conforming Use Application Only Application for change of non-conforming use where development already commenced or been carried out Rural Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess (§ 22 million but less than \$7 million 2) \$12.5 million but less than \$12.5 million 2) \$13.5 million but less than \$11.5 million 2) \$20 million but less than \$12.5 million 3) \$20 million or more Amendment or cancellation form Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Schillad Application for approval of a home occupation where the home occupation has not commenced or been carried out without approval, an additional	each each by way of penalty is each each		N		in excess of \$500,000
if the Development has commenced or been carried out without approval, an additional amount by the payable for the determination of the application fees shown above. Advertising Costs SA/AA as appropriate Resubmission of Lapsed Planning Approval Request for Consideration of Amended Plan Request for Extension of Time Determining an application to cancel the development approval Extractive Industry* Determining an application to cancel the development approval Extermining an application to cancel the development approval Extermining of Development Application If the Development has commenced or been carried out without approval, an additional amount by the payable for the determination of the application fees shown above. Thange of Use and Non Conforming Use Application Only Application for change of use or for change of continuation of a non-conforming use where development is not occurring Use and Non Conforming Use Application Only Application for change of non-conforming use where development already commenced or been carried out Surral Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess (§ 22 million but less than \$7 million 2) \$7 million but less than \$12.5 million 2) \$12.5 million but less than \$12.5 million 2) \$12.5 million but less than \$12.5 million 3) \$20 million or more Amendment or cancellation For Coupling Application for approval of a home occupation where the home occupation has not commenced For the Development Assessing the payoral of a home occupation where the home occupation has not commenced or been carried out without approval expires Fif the Development has commenced or been carried out without approval expires	each by way of penalty is each each	Statutory		excess of \$2.5m	\$7,161 plus 0.206% for every \$1 in excess of \$2.5m
If the Development has commenced or been carried out without approval, an additional amount britial fee payable for the determination of the application fees shown above. In the payable for the determination of the application fees shown above. In the payable for the determination of the application fees shown above. In the payable for Consideration of Amended Plan Request for Extension of Time Returning an application to cancel the development approval Extractive Industry * Returning an application to cancel the development approval If the Development has commenced or been carried out without approval, an additional amount britial fee payable for the determination of the application fees shown above. Propriet of Use and Non Conforming Use Application Only In the Development is not occurring In the payable for the determination of the application of a non-conforming use where levelopment is not occurring. In the payable for the determination of the application of a non-conforming use where levelopment is not occurring. In the payable for the determination of the application of a non-conforming use where levelopment are application or change of non-conforming use where development already commenced or been carried out Rural Roads Revelopment Bond* for Transportable Houses - Refundable Revelopment Assessment Panel (DAP) - In accordance with Planning and Development Assess (a) \$2 million but less than \$1 million 2) \$10 million but less than \$10 million 2) \$10 million but less than \$12.5 million 3) \$12.5 million but less than \$12.5 million 3) \$20 million but less than \$17.5 million 3) \$20 million but less than \$20 million 3) \$20 million or more Amendment or cancellation Forme Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Sc nitial Application for approval of a home occupation where the home occupation has not commenced or been carried out without approval, an addit	each		N	\$12,633 plus 0.123% for every \$1 in excess of \$5m	\$12,633 plus 0.123% for every \$10,633 plus 0.123% for every \$10,63
Advertising Costs SA/AA as appropriate Resubmission of Lapsed Planning Approval Request for Consideration of Amended Plan Request for Consideration of Amended Plan Request for Extension of Time Petermining an application to cancel the development approval Extractive Industry * Determination of Development Application If the Development has commenced or been carried out without approval, an additional amount be intial fee payable for the determination of the application fees shown above. Change of Use and Non Conforming Use Application fees shown above. Change of Use and Non Conforming Use Application Only Explication for change of use or for change of continuation of a non-conforming use where levelopment is not occurring Useration, extension or change of non-conforming use where development already commenced or been carried out Extra Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess (b) \$2 million but less than \$1 million (c) \$10 million but less than \$10 million (c) \$10 million but less than \$11.5 million (c) \$15.0 million but less than \$17.5 million (c) \$17.5 million but less than \$17.5 million (c) \$17.5 million but less than \$17.5 million (c) \$17.5 million but less than \$10 million (c) \$15.0 million for late set than \$20 million (c) \$15.0 million for late or more Undermined Cocupation for approval of a home occupation where the home occupation has not commenced Undermined Formine Formine Formine Formine Formine Commenced If the Development has commenced or been carried out without approval, an additional	each	Statutory payable. This pe	N enalty is t	\$34,196.00 he initial fee plus twice	\$34,196.00 the amount of the
Resubmission of Lapsed Planning Approval Request for Consideration of Amended Plan Request for Extension of Time Determining an application to cancel the development approval Extractive Industry* Determination of Development Application If the Development has commenced or been carried out without approval, an additional amount initial fee payable for the determination of the application fees shown above. Thange of Use and Non Conforming Use Application Only Application for change of use or for change of continuation of a non-conforming use where levelopment is not occurring Uteration, extension or change of non-conforming use where development already commenced or been carried out Rural Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess Assession but less than \$7 million 3) \$7 million but less than \$7 million 3) \$1.25 million but less than \$12.5 million 5) \$1.5 million but less than \$12.5 million 5) \$1.5 million but less than \$1.5 million 5) \$2.5 million or more Amendment or cancellation Tommenced Long Proval of a home occupation where the home occupation has not commenced or been carried out without approval expires If the Development a additional	each	Council	N	At cost	At cost
Request for Consideration of Amended Plan Request for Extension of Time Request for Extension of Development Application Diff the Development has commenced or been carried out without approval, an additional amount be represented by the Regulation of Development application on the Application fees shown above. Change of Use and Non Conforming Use Application fees shown above. Change of Use and Non Conforming Use Application only Use polication for change of use or for change of continuation of a non-conforming use where levelopment is not occurring. Useration, extension or change of non-conforming use where development already commenced or been carried out Rural Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess Sy 2million but less than \$7 million Sy 32 million but less than \$10.5 million Sy 312.5 million but less than \$11.5 million Sy 31.5 million but less than \$1.5 million Sy 320 million to rmore Venendment or cancellation Commenced Sy 2 million or more Venendment or cancellation Commenced Syptication for approval of a home occupation where the home occupation has not commenced Syptication for the renewal of approval of a home occupation before the approval expires		Council	N	\$295.00	\$295.00
Request for Extension of Time Determining an application to cancel the development approval Extractive industry * Determination of Development Application If the Development has commenced or been carried out without approval, an additional amount be intial fee payable for the determination of the application fees shown above. Change of Use and Non Conforming Use Application fees shown above. Change of Use and Non Conforming Use Application Only Explication for change of use or for change of continuation of a non-conforming use where levelopment is not occurring Useration, extension or change of non-conforming use where development already commenced or been carried out Extra Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess Explain but less than \$7 million Sy 2 million but less than \$10 million Sy 12.5 million but less than \$11.5 million Sy 15.7 million but less than \$17.5 million Sy 15.7 million but less than \$20 million Sy 20 million but less than \$10 million Sy 20 million for the renewal of a home occupation where the home occupation has not commenced Commenced Longitude of the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional	each	Council	N	\$295.00	\$295.00
Determining an application to cancel the development approval Extractive Industry * Determination of Development Application If the Development has commenced or been carried out without approval, an additional amount initial fee payable for the determination of the application fees shown above. Change of Use and Non Conforming Use Application Only Application for change of use or for change of continuation of a non-conforming use where levelopment is not occurring Understone, extension or change of non-conforming use where development already commenced or been carried out Rural Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess 1,52 million but less than \$7 million 2) \$10 million but less than \$11.5 million 2) \$12.5 million but less than \$12.5 million 2) \$15.7 million but less than \$12.5 million 2) \$20 million or more Amendment or cancellation Tome Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Some of the proval of a home occupation where the home occupation has not commenced Longitude of the proval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional	each	Council	N	\$295.00	\$295.00
Extractive Industry* Determination of Development Application If the Development has commenced or been carried out without approval, an additional amount britist fee payable for the determination of the application fees shown above. Change of Use and Non Conforming Use Application fees shown above. Change of Use and Non Conforming Use Application fees shown above. Change of Use and Non Conforming Use Application Only Use Industriation for change of use or for change of continuation of a non-conforming use where development is not occurring. Useration, extension or change of non-conforming use where development already commenced or been carried out Rural Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess (a) \$7 million but less than \$7 million (b) \$12.5 million but less than \$10.5 million (b) \$12.5 million but less than \$11.5 million 2) \$12.5 million but less than \$15.5 million 2) \$15.5 million but less than \$20 million 3) \$20 million or more Amendment or cancellation Home Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Sc millian planning and Development Regulations 2009, Reg 47, Sc millian planning and Development Regulations 2009, Reg 47, Sc millian planning and Development Regulation source of the provided proproval of a home occupation where the home occupation has not commenced of personal provided or been carried out without approval expires	each	Council	N	\$0.00	\$295.00
Determination of Development Application If the Development has commenced or been carried out without approval, an additional amount be ititial fee payable for the determination of the application fees shown above. Change of Use and Non Conforming Use Application fees shown above. Change of Use and Non Conforming Use Application Only Application for change of use or for change of continuation of a non-conforming use where levelopment is not occurring. Alteration, extension or change of non-conforming use where development already commenced or been carried out Kural Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess (a) & 27 million but less than \$17 million 1) \$10 million but less than \$10 million 2) \$12.5 million but less than \$11.5 million 2) \$12.5 million but less than \$17.5 million 3) \$27 million but less than \$17.5 million 3) \$20 million but less than \$20 million 3) \$20 million or more Amendment or cancellation Home Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, So initial Application for approval of a home occupation where the home occupation has not commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional					,
If the Development has commenced or been carried out without approval, an additional amount tritial fee payable for the determination of the application fees shown above. Change of Use and Non Conforming Use Application Only Application for change of use or for change of continuation of a non-conforming use where levelopment is not occurring Use Application for change of use or for change of continuation of a non-conforming use where levelopment is not occurring Use Hiteration, extension or change of non-conforming use where development already commenced or been carried out Rural Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess (§ 22 million but less than \$7 million 2) \$7 million but less than \$7 million 2) \$12.5 million but less than \$11.5 million 2) \$15.5 million but less than \$12.5 million 2) \$20 million or more Venendment or cancellation Home Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Some occupation for approval of a home occupation where the home occupation has not commenced of the proval of a phone occupation before the approval expires If the Development has commenced or been carried out without approval, an additional	each	Statutory	N	\$739.00	\$739.00
Alteration, extension or change of non-conforming use where development already commenced by been carried out Aural Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess 1) \$2 million but less than \$7 million 2) \$7 million but less than \$10 million 2) \$10 million but less than \$10 million 3) \$2 million but less than \$2 million 2) \$10 million but less than \$10 million 3) \$2 million but less than \$10 million 3) \$2.0 million but less than \$10 million 3) \$20 million or more Whendment or cancellation Home Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, So initial Application for approval of a home occupation where the home occupation has not commenced Deplication for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional			enalty is t	·	
Rural Roads Development Bond* for Transportable Houses - Refundable Development Assessment Panel (DAP) - In accordance with Planning and Development Assess \$\\$\\$2 \text{ million but less than \$7 \text{ million}}\$ \$\\$5 \text{ million but less than \$10 \text{ million}}\$ \$\\$5 \text{ million but less than \$10 \text{ million}}\$ \$\\$12.5 \text{ million but less than \$15 \text{ million}}\$ \$\\$12.5 \text{ million but less than \$15.5 \text{ million}}\$ \$\\$12.5 \text{ million but less than \$15.7 \text{ million}}\$ \$\\$15.7 \text{ million but less than \$17.5 \text{ million}}\$ \$\\$15.75 \text{ million but less than \$20 \text{ million}}\$ \$\\$15.75 \text{ million but less than \$20 \text{ million}}\$ \$\\$15.75 \text{ million but less than \$20 \text{ million}}\$ \$\\$15.20 \text{ million or more}\$ Whendment or cancellation fonce Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Sonitial Application for approval of a home occupation where the home occupation has not commenced under the properties of the renewal of approval of a home occupation before the approval expires if the Development has commenced or been carried out without approval, an additional	each	Statutory	N N	\$295.00 \$885.00	\$295.00 \$885.00
Development Assessment Panel (DAP) - In accordance with Planning and Development Assess (a) \$2 million but less than \$7 million (b) \$3 million but less than \$10 million (b) \$12.5 million but less than \$12.5 million (b) \$12.5 mil	each	Council	N	\$10,000.00	\$10,300.00
\$2 million but less than \$7 million \$7 million but less than \$10 million \$10 million but less than \$10 million \$110 million but less than \$12.5 million \$12.5 million but less than \$12.5 million \$12.5 million but less than \$15 million \$13.5 million but less than \$17.5 million \$13.5 million but less than \$20 million \$13.5 million but less than \$20 million \$13.5 million but less than \$20 million \$13.5 million or more the Cocupation - In accordance with Planning and Development Regulations 2009, Reg 47, Sonitial Application for approval of a home occupation where the home occupation has not commenced **Deplication for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional			IN	\$10,000.00	\$10,300.00
3) \$7 million but less than \$10 million 2) \$10 million but less than \$12.5 million 5) \$10 million but less than \$12.5 million 5) \$12.5 million but less than \$15.5 million 5) \$17.5 million but less than \$17.5 million 5) \$17.5 million but less than \$20 million 5) \$20 million or more variedment or cancellation flome Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, So nitial Application for approval of a home occupation where the home occupation has not commenced population for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional	each	Statutory	Y	\$5,603.00	\$5,603.00
2) \$10 million but less than \$12.5 million 2) \$12.5 million but less than \$15 million 2) \$15 million but less than \$17.5 million 2) \$15 million but less than \$17.5 million 3) \$20 million or more Verification or more Verification or cancellation Iome Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Sc milital Application for approval of a home occupation where the home occupation has not commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional	each	Statutory	Ý	\$8,650.00	\$8,650.00
2) \$12.5 million but less than \$15 million 2) \$12.5 million but less than \$17.5 million 2) \$17.5 million but less than \$20 million 3) \$20 million or more whendment or cancellation forme Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Schitial Application for approval of a home occupation where the home occupation has not commenced upplication for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional	each	Statutory	Y	\$9,411.00	\$9,411.00
\$15 million but less than \$17.5 million \$17.5 million but less than \$20 million \$15.0 million or more whendment or cancellation tome Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, So nitial Application for approval of a home occupation where the home occupation has not commenced population for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional	each	Statutory	Ÿ	\$9,680.00	\$9,680.00
(5) \$17.5 million but less than \$20 million (5) \$20 million or more when the cancellation (6) \$20 million - In accordance with Planning and Development Regulations 2009, Reg 47, So nitial Application for approval of a home occupation where the home occupation has not commenced supplication for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional	each	Statutory	Υ	\$9,948.00	\$9,948.00
Amendment or cancellation flome Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Scinitial Application for approval of a home occupation where the home occupation has not commenced population for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional	each	Statutory	Y	\$10,218.00	\$10,218.00
Home Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, So itital Application for approval of a home occupation where the home occupation has not commenced application for the renewal of approval of a home occupation before the approval expires if the Development has commenced or been carried out without approval, an additional	each	Statutory	Y	\$10,486.00	\$10,486.00
nitial Application for approval of a home occupation where the home occupation has not commenced upplication for the renewal of approval of a home occupation before the approval expires if the Development has commenced or been carried out without approval, an additional	each	Statutory	Υ	\$241.00	\$241.00
commenced Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional	chedule 2				
Application for the renewal of approval of a home occupation before the approval expires If the Development has commenced or been carried out without approval, an additional	each	Statutory	N	\$222.00	\$222.00
If the Development has commenced or been carried out without approval, an additional					·
itital fee payable for the determination of the application fees shown above.	each	Statutory	N	\$73.00	\$73.00
ssue of written planning advice	each	Statutory	N	\$73.00	\$73.00
Replying to a property settlement questionnaire	each	Statutory	N	\$73.00	\$73.00
Section 40 Liquor License Certificate	each	Council	N	\$0.00	\$200.00
oning					
ssue of Zoning Certificate	each	Statutory	N	\$73.00	\$73.00
Vritten Zoning Enquiries	each	Statutory	N	\$73.00	\$73.00
Copy of Monthly Statistics Per Month	anah I	Caumail	Υ	£24.00	\$50.00
Per Annum	each each	Council	Y	\$21.00 \$210.00	\$400.00
Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regu		Council	· ·	Ψ210.00	ψ+00.00
Scheme Amendments - At cost based on Schedule 3 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500	at cost/scheme amendment	Statutory	N	\$199.00	\$2,500 minimum
Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations	at cost/Structure Plan	Statutory	N	\$149.00 \$131.00	At cost
Secretary/Administration **Professional Advice (Expert Witness Statement, Audits, Reports) **Professional advice as a resource of Council may only be provided on agreement of the Chief Executive	per hour	Council	Y	\$121.00 per hour	\$121.00 per hour
Officer. Other fees may be incurred if other internal staff is required). Director	per hour	Council	Y	\$226.00	\$226.00
Manager or in house Planner	per hour	Council	Y	\$199.00	\$199.00
external Shire Planning Consultant	per hour	Council	Y	\$226.00	\$226.00
Environmental Health Officer or officer with qualifications relevant	per hour	Council	Y	\$149.00	\$149.00 \$131.00
Secretary/Administration Any required amendments or changes to the application undertaken by a Shire Officer will be harged for the time taken - applicable officer/per hour	per hour	Council	T	\$121.00	\$121.00
lote. Above fees are based on the completed application being lodged. ee for Service of Demand igour Applicators					
Dertificate of Local Planning Authority (or Local Government Authority where appropriate such is Section 39 & 40 requests, Certificates relating to firearms approvals etc). This is a liscretionary fee under the Local Government Act 1995 Section 6.16			1]	\$172.00
Own Planning and Regional Development continued Provision of a Sub-Division/Strata Clearance	each	Statutory	N	\$ -	

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
A) 1 to 5 lots - Charge per lot	per lot	Statutory	N	\$73.00	\$73.00
B) More than 5 lots but not more than 195 lots - \$73 each for first 5 lots and then \$35.00 per additional lot	per lot	Statutory	N	\$365 minimum	\$365 minimum
C) More than 195 lots	per lot	Statutory	N	\$7,393.00	\$7,393.00
Application for Certificate of Approval for Strata Plan (Form 24)					
a) Up to and including 5 lots - \$656 plus \$65 per lot fee	per lot	Statutory	N	\$656 + \$65 per Lot	\$656 + \$65 per Lot
b) More than 5 and up to 100 lots - \$981 plus \$43.50 per lot fee	per lot	Statutory	N	\$981 + \$43.50 per lot in excess of 5 lots	\$981 + \$43.50 per lot in excess of 5 lots
c) more than 100 lots	per lot	Statutory	N	\$5,113.50	\$5,113.50
11 RECREATION AND CULTURE					
Kimberley Art and Photographic Prize					
Art Prize Artist Entry Fee	each	Council	ΙΥ	\$55.00	\$55.00
Artist Entry Fee - Youth	each	Council	Y	\$20.00	\$20.00
Artist Entry Fee - Boab nut category	each	Council	Y	\$15.00	\$15.00
Artist Entry Fee - Concession	each	Council	Y	\$50.00	\$50.00
Commission on sale of works	each	Council	Y	\$0.20	20%
Hanging System - art piece	each	Council	Y	\$40.00	\$40.00
Photographic Awards		Caumail	T v	¢25.00	¢2E 00
Artist Entry Fee Artist Entry Fee - Youth	each each	Council Council	Y	\$35.00 \$20.00	\$35.00 \$20.00
Artist Entry Fee - Youth Artist Entry Fee - Snap and Send category	each	Council	Y	\$0.00	\$0.00
Artist Entry Fee - Concession	each	Council	Y	\$30.00	\$30.00
Commission on sale of works	each	Council	Y	\$0.20	20%
Hanging System - photography piece	each	Council	Υ	\$40.00	\$40.00
Library Services					
Lost or damaged membership card	each	Council	Y	\$5.50	\$5.50
Administration fee for lost or damaged items	each	Council	Y	\$5.50	\$5.50
Replacement items	each	Council	Y	at cost	at cost
DVD Case single	each	Council	Y	\$2.00	\$2.00
DVD Case multiple	each	Council	Y	\$4.00	\$4.00
CD Case	each	Council	Y	\$3.50	\$3.50 Set by University
Exam Fee invigilation per person including exam room hire - University Exam Fee invigilation per person including exam room hire - All other exams	per hour	Council	Y	Set by University \$110.00	\$110.00
Used Books	each	Council	Ý	\$2.20	\$2.20
Used DVD or CD	each	Council	Y	\$2.50	\$2.50
Used Audio Book	each	Council	Y	\$10.50	\$10.50
Programs - Derby Library	each	Council	Y	\$2.50	\$2.50
Aquatic Facilities					
Derby Memorial Swimming Pool Spectator - Casual Entry	each	Council	Y	¢4.00	\$1.00
Child 0 - 4 - Casual Entry	eacii	Council	- '	\$1.00 no charge	no charge
Child 5 to 15 - Casual Entry	each	Council	Y	\$3.50	\$4.00
Child 5 to 15 - 3 Month Pool Membership	each	Council	Y	\$76.00	\$78.00
Child 5 to 15 - 6 Month Pool Membership	each	Council	Y	\$119.00	\$123.00
Child 5 to 15 - 12 Month Pool Membership	each	Council	Y	\$194.00	\$200.00
Adult 16+ - Casual Entry	each	Council	Y	\$5.50	\$6.00
Adult 16+ - 3 Month Pool Membership	each each	Council	Y	\$113.00	\$116.00 \$233.00
Adult 16+ - 6 Month Pool Membership Adult 16+ - 12 Month Pool Membership	each	Council	Y	\$226.00 \$345.00	\$355.00
Concession - Casual Entry	each	Council	Ÿ	\$3.50	\$4.00
Concession - 3 Month Pool Membership	each	Council	Y	\$76.00	\$78.00
Concession - 6 Month Pool Membership	each	Council	Y	\$119.00	\$123.00
Concession - 12 Month Pool Membership	each	Council	Y	\$194.00	\$200.00
School Groups - Per student, pool opening hours only	each	Council	Y	\$2.00	\$2.00
Community Pool Party - Pool Entry	each	Council	Y	\$2.00	\$2.00
Family - Casual Entry Family - 3 Month Pool Membership	each	Council	Y	\$15.00 \$286.00	\$15.00 \$295.00
Family - 5 Month Pool Membership	each each	Council	Y	\$442.00	\$455.00
		Council	Y	\$668.00	\$688.00
Family - 12 Month Pool Membership	each				
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children	each	Council			
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry)				\$40.50	\$51.00
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass	each	Council	Y	\$49.50 \$31.50	\$51.00 \$32.00
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass	each each	Council Council	Y	\$31.50	\$32.00
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass	each	Council			
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Aquatic Programs	each each each	Council Council Council Council	Y Y Y	\$31.50 \$31.50 \$9.00	\$32.00 \$32.00 \$9.00
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Aquatic Programs Adult - Group Fitness Class	each each each each	Council Council Council Council	Y	\$31.50 \$31.50 \$9.00 \$10.00	\$32.00 \$32.00 \$9.00
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Aquatic Programs Adult - Group Fitness Class Junior- Group Fitness Class	each each each each each	Council Council Council Council Council	Y Y Y	\$31.50 \$31.50 \$9.00 \$10.00 \$5.00	\$32.00 \$32.00 \$9.00 \$10.00 \$5.00
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Aquatic Programs Adult - Group Fitness Class Junior- Group Fitness Class Concession - seniors, students, healthcare card - Group Fitness Classes	each each each each each each	Council Council Council Council Council Council Council	Y Y Y	\$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00	\$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Aquatic Programs Adult - Group Fitness Class Junior- Group Fitness Class Ocncession - seniors, students, healthcare card - Group Fitness Classes Dash and Splash Entry	each each each each each each each each	Council Council Council Council Council Council Council Council Council	Y Y Y	\$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00	\$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Aquatic Programs Adult - Group Fitness Class Junior- Group Fitness Class Concession - seniors, students, healthcare card - Group Fitness Classes	each each each each each each	Council Council Council Council Council Council Council	Y Y Y	\$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00	\$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Aquatic Programs Adult - Group Fitness Class Junior- Group Fitness Class Concession - seniors, students, healthcare card - Group Fitness Classes Dash and Splash Entry Derby Swim Classic Multi Pass Aquatic Programs (10 Entry) Adult 10 visit pass	each each each each each each each each	Council	Y Y Y Y Y Y Y Y	\$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00	\$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00 \$15.00
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Aquatic Programs Adult - Croup Fitness Class Junior- Group Fitness Class Junior- Group Fitness Class Concession - seniors, students, healthcare card - Group Fitness Classes Dash and Splash Entry Derby Swim Classic Multi Pass Aquatic Programs (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass	each each each each each each each each	Council	Y Y Y Y Y Y Y	\$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00 \$45.00	\$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00 \$93.00 \$46.00
Family - 12 Month Pool Membership Note. Family is 2 adults and up to 4 children Multi Pass Swim (10 Entry) Adult 10 visit pass Child 5 to 15 10 visit pass Concession 10 visit pass Spectator 10 visit pass Spectator 10 visit pass Aquatic Programs Adult - Group Fitness Class Junior- Group Fitness Class Concession - seniors, students, healthcare card - Group Fitness Classes Dash and Splash Entry Derby Swim Classic Multi Pass Aquatic Programs (10 Entry) Adult 10 visit pass	each each each each each each each each	Council	Y Y Y Y Y Y Y Y	\$31.50 \$31.50 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00	\$32.00 \$32.00 \$9.00 \$10.00 \$5.00 \$8.00 \$15.00 \$15.00 \$93.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Adult (member) - Group	each	Council	Υ	\$12.50	\$13.00
Junior (non-member) - Group	each	Council	Y	\$13.00	\$13.00
Junior (member) - Group	each	Council	Y	\$11.00	\$11.00
Adult - 1:1 teaching per 30min lesson	each	Council	Y	\$37.00	\$38.00
Junior - 1:1 teaching per 30min lesson	each	Council	Υ	\$37.00	\$38.00
Additional Adult/Junior - 1:1 teaching per 30min lesson	each	Council	Y	\$21.00	\$22.00
Bronze Medallion Qualification - Full Course	each	Council	Υ	\$210.00	\$216.00
Bronze Medallion Qualification - Requalification	each	Council	Y	\$105.00	\$108.00
Note. Full term is to be paid up front at commencement of program					
Aquatic other					
Lane Hire	per hour	Council	Υ	\$17.00	\$18.00
Pool Hire (Outside of normal opening hours with prior agreement only. Includes one Pool	por nour				
Operator qualified staff member)	per hour	Council	Y	\$105.00	\$108.00
Pool Hire with Inflatable (Outside of normal opening hours with prior agreement only. Includes					
one Pool Operator qualified staff member)	per hour	Council	Υ	\$150.00	\$155.00
Facility Hire - Exclusive use during ordinary opening hours (eg School Carnivals). Includes 1 Pool Operator qualified staff member.	per hire	Council	Y	\$472.00	\$486.00
Additional Lifeguard (compulsory for events over 100 attendees)	per hour	Council	Υ	\$50.00	\$52.00
Instructor Fee	per hour	Council	Y	\$50.00	\$52.00
Event Booking Bond* - during operational hours only	per event	Council	Υ	\$50.00	\$52.00
Bond* - private booking whole of facility	per event	Council	Y	\$300.00	\$300.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Cancellation of Bookings 7 Days or more prior to booking	ng is made. The bor	nd will be refunde	ed as soor	as possible after the f	runction should there
Between 1 and 7 Days prior to booking	per booking	Council	N	50% Refund	50% Refund
Within 24 Hours of booking	per booking	Council	N	No Refund	No Refund
Other Recreation and Sport Junior School Holiday Program: Primary School Sessions					
Individual Session	per session	Council	N	\$11.00	\$11.00
One Week - All Sessions	per session	Council	N	\$30.00	\$31.00
Two Weeks - All Sessions	per session	Council	N	\$60.00	\$62.00
Recreation Programs					
Adult Recreation Program	per session	Council	N	\$10.00	\$10.00
Junior Recreation Program	per session	Council	N	\$5.00	\$5.00
Marquee Hire					
Hire Fee - First day (including labour hire to erect and dismantle)	per hire	Council	Y	\$950.00	\$979.00
Hire Fee - Each additional day	per hire	Council	Y	\$200.00	\$206.00
Bond*		Council	N	\$550.00	\$567.00
Note: It is compulsory for the Shire to erect and dismantle the marquee				,	,
Pop-up Gazebo Hire					
Daily Hire Fee	per hire	Council	Y	\$200.00	\$200.00
Labour Hire to Erect or Dismantle (optional)	per hire	Council	Y	\$375.00	\$386.00
Bond*		Council	N	\$550.00	\$550.00
Equipment plus bond					
BBQ Trailer Hire			٠,,	***	***
Note: the Hirer must obtain a Food Permit, which may incur an additional cost	per day	Council	Y	\$80.00	\$80.00
Public Address System	per hire	Council	Y	\$75.00	\$75.00
Projector	per hire	Council	Y	\$50.00	\$50.00
Screen	per hire	Council	Y	\$25.00	\$25.00
Bond*	per session	Council	N	\$250.00	\$250.00
Equipment plus bond - Large				,	
Inflatible Obstacle Course	per hire	Council	Υ	\$350.00	\$361.00
Requirement to have Shire staff assist with set up. Minimum one hour required	per hire	Council	Y	as per labour	as per labour
	por mile	_ CCAITOII	<u> </u>		
			1	\$500.00	\$500.00
Bond* - Outdoor Cinema Screen, Gladiator Ring and Inflatible Obstacle Course *Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred.	Ing is made. The bor	d will be refunde	ed as soor	\$500.00 a as possible after the f	\$500.00 function should there
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire	Ing is made. The bor	 nd will be refunde	ed as soor		
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred.	each	council	ed as soon		
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for	I	I		as possible after the f	unction should there
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	each each	Council Council	Y	\$150.00 \$300.00	\$155.00 \$309.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return or for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours inspection - when a post hire inspection by Shire Staff or a contractor is required	each each	Council Council	Y	\$150.00 \$300.00 \$600.00	\$155.00 \$309.00 \$618.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	each each	Council Council	Y	\$150.00 \$300.00	\$155.00 \$309.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings	each each each each	Council Council Council	Y Y Y	\$150.00 \$300.00 \$300.00	\$155.00 \$309.00 \$309.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above be considered as specified above. Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking	each each each each	Council Council Council Council	Y Y Y Y Y	\$150.00 \$150.00 \$300.00 \$600.00 \$100.00	\$155.00 \$309.00 \$309.00 \$18.00 \$309.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 8 and 13 Days prior to booking	each each each each each	Council Council Council Council Council	Y Y Y Y Y	\$150.00 \$300.00 \$300.00 \$300.00 Full Refund 75% Refund	\$155.00 \$309.00 \$618.00 \$109.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 8 and 13 Days prior to booking	each each each each each	Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y Y	\$150.00 \$150.00 \$300.00 \$600.00 Full Refund 75% Refund 50% Refund	\$155.00 \$309.00 \$618.00 \$309.00 Full Refund 75% Refund 50% Refund
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above be considered within 1 be period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 8 and 13 Days prior to booking Between 2 and 7 Days prior to booking Within 48 Hours of booking	each each each each each	Council Council Council Council Council	Y Y Y Y Y	\$150.00 \$300.00 \$300.00 \$300.00 Full Refund 75% Refund	\$155.00 \$309.00 \$618.00 \$109.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 8 and 13 Days prior to booking Between 2 and 7 Days prior to booking Within 48 Hours of booking Equipment	each each each each each each each each	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y Y	\$150.00 \$150.00 \$300.00 \$600.00 Full Refund 75% Refund 50% Refund	\$155.00 \$309.00 \$618.00 \$309.00 Full Refund 75% Refund 50% Refund
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 2 and 7 Days prior to booking Between 2 and 7 Days prior to booking Equipment Chairs and Trestle tables are included in facility booking fee. They will not be hired for use outsid Hire of Community Events Trailer	each each each each each each each each	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$150.00 \$150.00 \$300.00 \$600.00 Full Refund 75% Refund 50% Refund	\$155.00 \$309.00 \$618.00 \$309.00 Full Refund 75% Refund 50% Refund
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 8 and 13 Days prior to booking Between 2 and 7 Days prior to booking Between 12 and 7 Days prior to booking Within 48 Hours of booking Equipment Chairs and Trestle tables are included in facility booking fee. They will not be hired for use outsid Hire of Community Events Trailer For not for profit and community group use only - No private hire	each each each each each each each each	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$150.00 \$300.00 \$300.00 \$600.00 Full Refund 75% Refund No Refund	\$155.00 \$309.00 \$618.00 \$155.00 \$309.00 \$618.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the book be no damage or additional expenses incurred. *Facility Hire Keys Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above) Cancellation of Facility Hire Bookings 14 Days or more prior to booking Between 2 and 7 Days prior to booking Between 2 and 7 Days prior to booking Equipment Chairs and Trestle tables are included in facility booking fee. They will not be hired for use outsid Hire of Community Events Trailer	each each each each each each each each	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$150.00 \$150.00 \$300.00 \$600.00 Full Refund 75% Refund 50% Refund	\$155.00 \$309.00 \$618.00 \$309.00 Full Refund 75% Refund 50% Refund

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Additional Cleaning Charges (where required)	per hour	Council	Y	cleaning contractor costs + 20%	cleaning contractor costs + 20%
Additional Rubbish Collection by Shire Staff (where required)	per hour	Council	Y	\$115.00	\$115.00
Staff to attend - Call Out Fee	per hour	Council	Y	\$84.00	\$84.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed					
Bonds					

Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred

be no damage or additional expenses incurred

**Council retains the right to charge a higher bond if the hirer has previously caused damage or if the activity is likely to cause damage

**Council retains the right to retain bond if the hirer breaches any conditions of hire.

**Council retains the right to retain bond if the hirer breaches any conditions of hire by the hirer for any of the shire venues at any time in the past

**Council retains the right to refuse bookings where there has been a prior breach of conditions of hire by the hirer for any of the shire venues at any time in the past

**Where an organisation will be hiring a venue or equipment multiple times throughout the year, one bond can be paid and held by the Shire for the entire year or until a refund of the bond is requested. The bond must be of the bond value applicable to the venue or equipment being hired. If multiple venues or equipment are required on the same day, the person or organisation hiring the facilities or equipment are to pay the additional bond applicable.

Alcohol - Where alcohol is being served or otherwise provided, including BYO and gratis provision

Per Day Rates - Per day rate is 8 hours. Up to a maximum of 14 hrs eg 10am - 12 midnight, Friday and Saturday only

Community and Non-Government Organisations - This category covers individuals (eg: birthday parties and weddings except where alcohol is being served), incorporated and non-incorporated community groups where the purpose is not for profit. This includes groups such as Churches, Playgroups, and Aboriginal Community Organisations (eg: Land Council etc)

Commercial and Government - All state, federal and other local governments including their agencies, or where the purpose is to generate a profit by a business (excludes fairs, circuses, sideshows or other large scale events)

T	1			
ner hour	Council	T v	\$52.00	\$55.00
				\$164.00
				\$109.00
				\$327.00
per day	Council			\$300.00
		N	\$300.00	\$300.00
		1		
per hour	Council	Y	\$25.00	\$25.00
F=: ::==:			*==:::	
per hour	Council	Y	\$50.00	\$50.00
F=: ::==:			******	******
per hour	Council		\$47.00	\$49.00
daily	Council		\$280.00	\$294.00
daily	Council	Y	\$280.00	\$294.00
	•			•
per hour	Council	Y	\$94.00	\$99.00
daily	Council	Y	\$746.00	\$783.00
			\$746.00	\$783.00
			4	4/
ner hour	Council	l v	\$47.00	\$49.00
			¥	\$294.00
				\$49.00
				\$294.00
				\$49.00
				\$294.00
				\$500.00
per event	Couricii	IN		\$2,000.00
			\$2,000.00	\$2,000.00
20 minutes	Caumail		M44.00	\$12.00
per nour	Council	Y	\$17.00	\$18.00
т .	1			
				\$17.00
				\$97.00
				\$34.00
				\$199.00
per event	Council	l N	\$300.00	\$300.00
				\$14.00
				\$83.00
per hour	Council		\$26.00	\$27.00
daily	Council		\$173.00	\$182.00
per event	Council	N	\$300.00	\$300.00
per hour	Council	Y	\$16.00	\$17.00
per hour	Council	Y	\$42.00	\$44.00
daily	Council	Y	\$94.00	\$99.00
				\$34.00
		Ý	\$83.00	\$87.00
	Council	I Y		
per hour	_			\$196.00
per hour daily	Council	Y	\$187.00	\$196.00 \$100.00
per hour daily per event	Council Council	Y N	\$187.00 \$100.00	\$100.00
per hour daily	Council	Y	\$187.00	
per hour daily per event	Council Council	Y N	\$187.00 \$100.00	\$100.00
	daily daily daily per hour daily daily per hour daily per hour daily per hour daily per event 30 minutes per hour daily per event	per day Council per hour Council daily Council daily Council daily Council daily Council daily Council daily Council per hour Council daily Council per event Council per hour Council daily Council per hour Council per hour Council	per day Council Y per hour Council Y daily Council Y daily Council Y daily Council Y per hour Council Y daily	per day

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Community and Non-Government Use - Without Lighting	per day	Council	Y	\$94.00	\$99.00
Commercial and Government Use - Without Lighting	per hour	Council	Y	\$32.00	\$34.00
Commercial and Government Use - With Lighting	per hour	Council	Y	\$83.00	\$87.00
commercial and Government Use - Without Lighting	per day	Council	Y	\$187.00	\$196.00
erby Oval Changerooms changeroom Hire - Community and non-government organisations		Caumail	Υ	\$12.00	\$13.00
	per hour	Council			
hangeroom Hire - Community and non-government organisations	daily	Council	Y	\$69.00 \$23.00	\$73.00 \$24.00
hangeroom Hire - Commercial and government hangeroom Hire - Commercial and government	per hour daily	Council	Y	\$137.00	\$144.00
nangeroom Hire - Commercial and government ond*	per event	Council	N	\$500.00	\$500.00
irport Function Centre - Alcohol is allowed at this venue	per event	Council	I IN	\$300.00	\$300.00
ire Fee	Daily	Council	Y	\$0.00	\$3,500.00
ire Fee	Weekly (7 days)	Council	Y	\$0.00	\$19,600.00
ond - Without Alcohol Consumption		Council	N N	\$0.00	\$19,600.00
ond - With Alcohol Consumption	per event per event	Council	N	\$0.00	\$400.00
•	per event	Couriei	IN I	ψ0.00	ψ400.00
acility Hire continued tzroy Crossing Recreation Centre - No alcohol allowed at this venue					
ommunity and Non-Government Use	per hour	Council	Y	\$32.00	\$34.00
ommunity and Non-Government Use	daily	Council	Υ	\$187.00	\$196.00
ommercial and Government Use	per hour	Council	Y	\$63.00	\$66.00
ommercial and Government Use	daily	Council	Υ	\$373.00	\$392.00
ond* - Without alcohol consumption	per event	Council	N	\$500.00	\$500.00
tzroy Crossing Courts - Charges are per Court					
ommunity and Non-Government Use - Without Lighting	per hour	Council	Υ	\$21.00	\$22.00
ommunity and Non-Government Use - With Lighting	per hour	Council	Y	\$37.00	\$39.00
ommunity and Non-Government Use - 6am to 6pm	daily	Council	Y	\$125.00	\$131.00
ommercial and Government Use - Without Lighting	per hour	Council	Υ	\$42.00	\$44.00
ommercial and Government Use - With Lighting	per hour	Council	Y	\$73.00	\$77.00
ommercial and Government Use - 6am to 6pm	daily	Council	Y	\$249.00	\$262.00
ond* (one off hire by individual user)**	per event	Council	N	\$200.00	\$200.00
ond* (larger regular user groups, sporting groups)**	per event	Council	N	\$500.00	\$500.00
itzroy Crossing Canteen and Changerooms					
anteen Hire - Community and non-government organisations	per hour	Council	Υ	\$25.00	\$26.00
anteen Hire - Community and non-government organisations	daily	Council	Y	\$300.00	\$315.00
anteen Hire - Commercial and government	per hour	Council	Υ	\$40.00	\$42.00
anteen Hire - Commercial and government	daily	Council	Y	\$480.00	\$504.00
lote- Hirers of the Canteen are required to obtain a food permit prior to the use of the facility.	This may incur additiona	al costs.			
Changeroom Hire - Community and non-government organisations- per day	per hour	Council	Y	\$15.00	\$16.00
Changeroom Hire - Community and non-government organisations- per hour	daily	Council	Y	\$180.00	\$189.00
Changeroom Hire - Commercial and government - per day	per hour	Council	Y	\$26.00	\$27.00
Changeroom Hire - Commercial and government - per hour	daily	Council	Y	\$312.00	\$328.00
lond*	per event	Council	N	\$500.00	\$500.00
itzroy Crossing Gym (managed by Garnduwa)					
ey Bond*	each	Council	N	\$100.00	\$100.00
itzroy Crossing Oval					
ommunity and Non-Government Use - Without Lighting	per hour	Council	Y	\$16.00	\$17.00
ommunity and Non-Government Use -With Lighting	per hour	Council	Y	\$42.00	ψ17.00
community and Non-Government Use - Without Lighting					\$44.00
	daily	Council	Y	\$94.00	
		Council Council			\$44.00
Commercial and Government Use - Without Lighting Commercial and Government Use - With Lighting	daily per hour per hour		Υ	\$94.00	\$44.00 \$99.00
ommercial and Government Use - Without Lighting	per hour	Council	Y	\$94.00 \$32.00	\$44.00 \$99.00 \$34.00
commercial and Government Use - Without Lighting commercial and Government Use - With Lighting	per hour per hour	Council Council	Y Y Y	\$94.00 \$32.00 \$83.00 \$187.00	\$44.00 \$99.00 \$34.00 \$87.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond*	per hour per hour daily	Council Council	Y Y Y	\$94.00 \$32.00 \$83.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events	per hour per hour daily per event	Council Council	Y Y Y	\$94.00 \$32.00 \$83.00 \$187.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00
commercial and Government Use - Without Lighting commercial and Government Use - With Lighting commercial and Government Use - per day - Without Lighting cond' arge Events ideshows/Fairs/Expos/Travelling Shows per night of operation	per hour per hour daily per event	Council Council Council Council	Y Y Y Y N	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00 \$500.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events dieshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation	per hour per hour daily per event per night per night	Council Council Council Council	Y Y Y Y N	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00 \$500.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation	per hour per hour daily per event	Council Council Council Council Council Council	Y Y Y Y N	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00 \$311.00 \$156.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00 \$500.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation	per hour per hour daily per event per night per night per night	Council Council Council Council Council Council Council Council	Y Y Y Y N Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00 \$500.00 \$164.00 \$544.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation	per hour per hour daily per event per night per night per night	Council Council Council Council Council Council Council Council	Y Y Y Y N Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00	\$44.00 \$99.00 \$34.00 \$87.00 \$196.00 \$500.00 \$164.00 \$544.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events ideshows/Fairs/Expos/Travelling Shows per night of operation ideshows/Fairs/Expos/Travelling Shows per night of non operation icruses per night of operation ircuses per night of on operation ircuses per night of non operation	per hour per hour daily per event per night per night per night per night	Council Council Council Council Council Council Council Council Council	Y Y Y Y N	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00	\$44.00 \$99.00 \$34.00 \$196.00 \$500.00 \$327.00 \$164.00 \$544.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events ideshows/Fairs/Expos/Travelling Shows per night of operation ideshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of non operation ircuses per night of non operation ircuses per night of non operation	per hour per hour daily per event per night per night per night per night arright per night per night	Council	Y Y Y Y N N	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$156.00 \$259.00	\$44.00 \$99.00 \$34.00 \$17.00 \$196.00 \$500.00 \$164.00 \$544.00 \$272.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval - No Lights Team/Associations	per hour per hour daily per event per night per night per night per night annual annual	Council	Y Y Y Y N N	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$518.00 \$518.00 \$259.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$500.00 \$164.00 \$544.00 \$272.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - With Lighting ond' arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval - No Lights Team/Associations erby Oval - No Lights Team/Associations erby Oval - No Lights Team/Associations	per hour per hour daily per event per night per night per night per night annual annual annual annual	Council	Y Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$259.00 \$259.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$327.00 \$164.00 \$544.00 \$272.00
ommercial and Government Use - With Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Pwith Lighting ond* ord* orge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of operation rcuses per night of non operation over and Recreation User Agreements arby Boxing Area arby Oval – No Lights Team/Associations arby Oval – No Lights Jnr Team/Associations arby Oval – With Lights Team/Associations	per hour per hour daily per event per night per night per night per night annual annual annual annual annual	Council	Y Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$156.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00	\$44.00 \$99.00 \$34.00 \$17.00 \$196.00 \$500.00 \$150.00 \$1544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$1,050.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval - No Lights Team/Associations erby Oval - With Lights Jnr Team/Associations erby Oval - With Lights Team/Associations	per hour per hour daily per event per night per night per night per night annual annual annual annual annual annual annual annual	Council	Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$518.00 \$518.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00	\$44.00 \$99.00 \$34.00 \$196.00 \$500.00 \$500.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$1,050.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Puth Lighting ond* ond* ord* orge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of one operation rcuses per night of operation rcuses per night of one operation rcuses per night of non operation overt and Recreation User Agreements arby Boxing Area arby Oval – No Lights Team/Associations arby Oval – No Lights Jur Team/Associations arby Oval – With Lights Team/Associations arby Oval – With Lights Jur Team/Associations arby Oval – With Lights Jur Team/Associations arby Community Room – Recreation Centre Jur Team/Associations	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$259.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$375.00	\$44.00 \$99.00 \$87.00 \$196.00 \$500.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$1,050.00 \$394.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Jnr Team/Associations erby Oval – With Lights Team/Associations erby Oval – With Lights Team/Associations erby Oval – With Lights Jnr Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Community Room - Recreation Centre Team/Associations	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$83.00 \$187.00 \$500.00 \$311.00 \$518.00 \$518.00 \$259.00 \$1,000.00 \$275.00 \$275.00 \$375.00 \$165.00 \$375.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$394.00 \$173.00 \$478.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - With Lighting ond' arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of non operation ircuses per night of non operation ircuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Team/Associations erby Oval – With Lights Jim Team/Associations erby Oval – With Lights Team/Associations erby Community Room - Recreation Centre Jim Team/Associations erby Covered Courts - No Lights Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$165.00 \$375.00 \$165.00 \$350.00	\$44.00 \$99.00 \$34.00 \$196.00 \$500.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$173.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – With Lights Team/Associations erby Oval – With Lights Ir Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Community Room - Recreation Centre Team/Associations erby Covered Courts – No Lights Team/Associations - Per Court erby Covered Courts – No Lights Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$311.00 \$156.00 \$259.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$375.00 \$375.00 \$350.00 \$350.00 \$350.00	\$44,00 \$99.00 \$14,00 \$196.00 \$196.00 \$500.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$289.00 \$1,050.00 \$334.00 \$1773.00 \$478.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - With Lighting ond* arge Events ideashows/Fairs/Expos/Travelling Shows per night of operation ideshows/Fairs/Expos/Travelling Shows per night of non operation ideshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of non operation ircuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Jnr Team/Associations erby Oval – With Lights Team/Associations erby Oval – With Lights Jnr Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Community Room - Recreation Centre Team/Associations erby Covered Courts – No Lights Team/Associations - Per Court erby Covered Courts – No Lights Jnr Team/Associations - Per Court erby Covered Courts – No Lights Jnr Team/Associations - Per Court erby Covered Courts – Not Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$38.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$165.00 \$355.00 \$355.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$478.00 \$388.00 \$388.00 \$735.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond' arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of operation ircuses per night of non operation ircuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Team/Associations erby Oval – With Lights Jir Team/Associations erby Oval – With Lights Jir Team/Associations erby Oval – With Lights Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Cowrend Courts – No Lights Team/Associations - Per Court erby Covered Courts – No Lights Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$116.00 \$156.00 \$518.00 \$259.00 \$1,000.00 \$275.00 \$165.00 \$1,000.00 \$375.00 \$165.00 \$165.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$164.00 \$272.00 \$1,050.00 \$289.00 \$1,300.00 \$384.00 \$131.00 \$386.00 \$131.00 \$289.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond' arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation ircuses per night of operation ircuses per night of non operation ircuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Team/Associations erby Oval – With Lights Jir Team/Associations erby Oval – With Lights Jir Team/Associations erby Oval – With Lights Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Cowrend Courts – No Lights Team/Associations - Per Court erby Covered Courts – No Lights Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Jnr Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$38.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$165.00 \$355.00 \$355.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$478.00 \$388.00 \$388.00 \$735.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - Per day - Without Lighting ond* arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Jr Team/Associations erby Oval – With Lights Team/Associations erby Oval – With Lights Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Community Room - Recreation Centre Team/Associations erby Covered Courts – No Lights Team/Associations - Per Court erby Covered Courts – No Lights Jnr Team/Associations - Per Court erby Covered Courts – With Lights Team/Associations - Per Court erby Covered Courts – With Lights Team/Associations - Per Court erby Covered Courts – With Lights Team/Associations - Per Court erby Covered Courts – With Lights Team/Associations - Per Court erby Outside Courts – No Lights Jnr Team/Associations - Per Court erby Outside Courts – No Lights Jnr Team/Associations - Per Court erby Outside Courts – No Lights Jnr Team/Associations - Per Court erby Outside Courts – No Lights Team/Associations - Per Court	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$116.00 \$156.00 \$518.00 \$259.00 \$1,000.00 \$275.00 \$165.00 \$1,000.00 \$375.00 \$165.00 \$165.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$3478.00 \$3478.00 \$368.00 \$131.05 \$368.00 \$131.05 \$131.00 \$131.
pommercial and Government Use - Without Lighting pommercial and Government Use - With Lighting pommercial and Government Use - Power day - Without Lighting pond* prige Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rcuses per night of operation rcuses per night of operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements provided to the provided of the pr	per hour per hour daily per event per night per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$116.00 \$156.00 \$518.00 \$259.00 \$259.00 \$1,000.00 \$275.00 \$1,000.00 \$475.00 \$165.00 \$475.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00	\$44,00 \$99.00 \$14,00 \$196.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$883.00 \$1,050.00 \$394.00 \$173.00 \$131.
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - With Lighting ond' arge Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation ircuses per night of operation rcuses per night of non operation rcuses per night of non operation rcuses per night of non operation port and Recreation User Agreements erby Boxing Area erby Oval – No Lights Team/Associations erby Oval – No Lights Team/Associations erby Oval – With Lights Team/Associations erby Cowl – With Lights Team/Associations erby Community Room - Recreation Centre Jnr Team/Associations erby Community Room - Recreation Centre Team/Associations erby Cowerd Courts - No Lights Jnr Team/Associations - Per Court erby Covered Courts - No Lights Team/Associations - Per Court erby Covered Courts - No Lights Team/Associations - Per Court erby Covered Courts - With Lights Team/Associations - Per Court erby Covered Courts - With Lights Team/Associations - Per Court erby Covered Courts - With Lights Team/Associations - Per Court erby Outside Courts - No Lights Team/Associations - Per Court erby Outside Courts - No Lights Team/Associations - Per Court erby Outside Courts - No Lights Team/Associations - Per Court erby Outside Courts - No Lights Team/Associations - Per Court erby Outside Courts - Procurt erby Ou	per hour per hour daily per event per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$38.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$1,000.00 \$375.00 \$1,000.00 \$275.00 \$1,000.00 \$375.00 \$1,000.00 \$375.00 \$1,000.00 \$375.00 \$1,000.00 \$375.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$1,000.00 \$275.00 \$275.00 \$1,000.00 \$275.00 \$275.00 \$1,000.00 \$275.00 \$275.00 \$275.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$1500.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$3478.00 \$368.00 \$131.
ommercial and Government Use - With Lighting mimercial and Government Use - With Lighting mimercial and Government Use - per day - Without Lighting mimercial and Government Use - per day - Without Lighting mimercial and Government Use - per day - Without Lighting mod' greg Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rouses per night of operation rouses per night of non operation provided the state of the state	per hour per hour daily per event mer night per night pe	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$116.00 \$156.00 \$518.00 \$259.00 \$259.00 \$275.00 \$1,000.00 \$475.00 \$165.00 \$475.00 \$150.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$500.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$1,050.00 \$384.00 \$1773.00 \$478.00 \$131.00 \$289.00 \$131.00 \$289.00 \$131.00 \$368.00 \$289.00 \$184.00 \$289.00 \$184.00 \$289.00 \$184.00 \$366.00
ommercial and Government Use - With Lighting mimercial and Government Use - With Lighting mimercial and Government Use - per day - Without Lighting mimercial and Government Use - per day - Without Lighting mimercial and Government Use - per day - Without Lighting mod' greg Events deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of operation deshows/Fairs/Expos/Travelling Shows per night of non operation rouses per night of operation rouses per night of non operation provided the state of the state	per hour per hour daily per event mer night per night pe	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$33.00 \$187.00 \$500.00 \$116.00 \$156.00 \$518.00 \$259.00 \$259.00 \$275.00 \$1,000.00 \$475.00 \$165.00 \$475.00 \$150.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00 \$175.00	\$44.00 \$99.00 \$34.00 \$196.00 \$196.00 \$164.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$289.00 \$173.00 \$173.00 \$289.00 \$173.00 \$131.00
ommercial and Government Use - Without Lighting ommercial and Government Use - With Lighting ommercial and Government Use - per day - Without Lighting ond* arge Events	per hour per hour daily per event per night per night per night per night per night annual	Council	Y Y Y N N Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$94.00 \$32.00 \$38.00 \$187.00 \$500.00 \$311.00 \$156.00 \$518.00 \$259.00 \$275.00 \$1,000.00 \$375.00 \$165.00 \$375.00 \$125.00 \$175.00	\$44.00 \$99.00 \$87.00 \$196.00 \$500.00 \$164.00 \$544.00 \$544.00 \$272.00 \$1,050.00 \$683.00 \$1,050.00 \$289.00 \$1,773.00 \$131.00 \$131.00 \$289.00 \$131.00 \$131.00 \$289.00 \$131.00 \$131.00 \$289.00 \$131.00 \$13

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Fitzroy Crossing Oval – With Lights Team/Associations	annual	Council	Y	\$1,000.00	\$1,050.00
Fitzroy Crossing Oval – With Lights Jnr Team/Associations	annual	Council	Y	\$375.00	\$394.00
FX Covered Courts Single Court – No Lights Team/Associations	annual	Council	Y	\$175.00	\$184.00
FX Covered Courts Single Court – No Lights Jnr Team/Associations	annual	Council	Y	\$70.00	\$74.00
FX Covered Courts Single Court – With Lights Team/Associations	annual	Council	Y	\$385.00	\$404.00
FX Covered Courts Single Court – With Lights Jnr Team/Associations	annual	Council	Y	\$155.00	\$163.00
FX Covered Courts Two Courts – No Lights Team/Associations	annual	Council	Y	\$350.00	\$368.00
FX Covered Courts Two Courts – No Lights Jnr Team/Associations	annual	Council	Y	\$125.00	\$131.00
FX Covered Courts Two Courts – With Lights Team/Associations	annual	Council	Y	\$700.00	\$735.00
FX Covered Courts Two Courts – With Lights Jnr Team/Associations	annual	Council	Ý	\$275.00	\$289.00
FX Canteen		Council	Ý	\$90.00	\$95.00
rx Canteen	annual	Couricii	1	\$90.00	\$95.00
User Agreement Key Bond* User Agreements entitle teams or associations to use the facility for up to two x2 hour sessions	each	Council	N	\$100.00	\$100.00
12 TRANSPORT	per week, for the dur	duon or their sea	3011		
Derby Airport Charging Cycle					
Airport charges are on a Calendar Year basis (not a financial year). As per aviation regulations, airport landing charges will be invoiced to the registered owner of the aircraft only. TI Aviation Safety Authority. The CEO is authorised to negotiate with RPT or other commercial proponents on the c Regular Passenger Transport and Charter Operators					an Government's Civil
Landing Fees Aircraft < 10,750kg Per tonne/Per landing or part thereof	I		Ι		
(calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$37.00	\$39.00
Aircraft > 10,750kg Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$37.00	\$39.00
Non Regular Passenger Traffic (including Charters not paying as RPT)					
Fixed Wing Aircraft Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$35/tonne, with a minumum charge of \$60.	\$36/tonne, with a minumum charge of \$60.
Rotary Winged Aircraft (Helicopters) Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$17.50/tonne, with a minumum charge of \$35.00.	\$18.50/tonne, with a minumum charge of \$35.00.
Manually Required Landing Charge/Fee	per landing	Council	Y	\$100 + twice the applicable landing charge	\$105 + twice the applicable landing charge
DPI Competition Protected Route: Negotiated Discounts may apply.				As negotiated.	As negotiated.
Head Tax					
Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	\$32.00	\$33.00
Dis-Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	\$11.00	\$12.00
Aircraft Parking (Fixed Wing and Helicopter)					
Daily - All Aircraft - less than 20 tonne	per day	Council	Y	\$22.00	\$23.00
Daily - All Aircraft - greater than 20 tonne	per day	Council	Y	\$44.00	\$46.00
Long Term Permit - Commercial Use				Ţ	,
Single Engine (same aircraft)	annual	Council	Y	\$2,720.00	\$2,800.00
Single Engine (alternating aircraft usage)	per quarter	Council	Ý	\$1,088.00	\$1,121.00
Twin Engine (atternating aircraft)		Council	Y	\$5,439.00	\$5,602.00
	annual				
Twin Engine (alternating aircraft usage)	per quarter	Council	Y	\$2,176.00	\$2,242.00
Long Term Permit - Private Use					
Single Engine (same aircraft)	annual	Council	Y	\$1,632.00	\$1,681.00
Twin Engine (same aircraft)	annual	Council	Y	\$2,176.00	\$2,242.00
Terminal Space User Agreement	As Neg	otiated - Per custon	ner or per i	plane fee, depending on cir	cumstances
Note: Leases are managed via S3.58 of the Local Government Act)	· ·			al charge of \$500)	
Signage (Discount may apply if incorporated into User Agreement). Annual	per m2	Council	Y	\$378.00	\$390.00
		Council	Ÿ		\$448.00
Sandwich Boards Land Space	annual	Council		\$435.00	ψ440.00
User Agreement	annual	Council	Y	\$21.00	\$22.00
Note: Leases are managed via S3.58 of the Local Government Act) Water Rates and Charges	umaa	Council	l .	(minimum \$1,100)	(minimum \$1,100)
Annual Rate	por comice	Council	Υ	PEEC CO	\$570.00
(charged at Water Corporation's '25mm' Annual Water Meter Charge rate)	per service	Council	1	\$552.90	\$570.00
Consumption (charged at Water Corporation Regional Area #9 rates)	per kiloletre	Council	Y	\$5.53	\$5.70
Labour Rates	, , ,	,		, +5.00	, ,,,,,,
Labour Rates - Notes: Discount apply when Embarking Head Charge applied. Hours charged to relect employee hours paid (e.g. minimum call-out hours).	per hour	Council	Υ	As per labour	As per labour
Exemptions & Variations					
Exemptions & variations Firefighting Aircraft are exempt. Defence Aircraft by agreement, are charged through Australian Airports Association, with funds	collected by AAA ===	d remitted to the	Shire		
	collected by AAA and	a remitted to the	onne.		
Fitzroy Crossing Airport Landing Fees					
Fixed Wing Aircraft Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$35/tonne, with a minumum charge of \$60.	\$36/tonne, with a minumum charge of \$60.
Rotary Winged Aircraft (Helicopters) Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$17.50/tonne, with a minumum charge of \$35.00.	\$18.50/tonne, with a minumum charge of \$35.00.
L	1		-	+=3.00.	

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Manually Required Landing Charge/Fee	per landing	Council	Y	\$100 + twice the applicable landing charge	\$105 + twice the applicable landing charg
DPI Competition Protected Route: Negotiated Discounts may apply. Head Tax				As negotiated.	As negotiated.
Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	\$32.00	\$33.00
Dis-Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Ÿ	\$11.00	\$12.00
Aircraft Parking (Fixed Wing and Helicopter)					
Daily - All Aircraft - less than 20 tonne	per day	Council	Y	\$22.00	\$23.00
Daily - All Aircraft - greater than 20 tonne	per day	Council	Y	\$44.00	\$46.00
Long Term Permit - Commercial Use					
Single Engine (same aircraft)	annual	Council	Y	\$2,720.00	\$2,800.00
Single Engine (alternating aircraft usage)	per quarter	Council	Y	\$1,090.00	\$1,121.00
Twin Engine (same aircraft)	annual	Council	Y	\$5,440.00	\$5,602.00
Twin Engine (alternating aircraft usage) Long Term Permit - Private Use	per quarter	Council	Y	\$2,176.00	\$2,242.00
Single Engine (same aircraft)	annual	Council	Y	\$1,632.00	\$1,681.00
Twin Engine (same aircraft)	annual	Council	Ϋ́	\$2,176.00	\$2,242.00
Land Space	dililadi	000.10		ψ <u>2</u> , 17 0.00	ψ <u>2,</u> 2 12.00
User Agreement			l	\$17.50	\$18.50
Note: Leases are managed via S3.58 of the Local Government Act)	annual	Council	Y	(minimum \$1,100)	(minimum \$1,100)
Water Rates and Charges					
Annual Rate (charged at Water Corporation's '25mm' Annual Water Meter Charge rate)	per service	Council	Y	\$552.90	\$570.00
Consumption (charged at Water Corporation Regional Area #9 rates)	per kiloletre	Council	Υ	\$5.53	\$5.70
Labour Rates					
Labour Rates Notes: Discount apply when Embarking Head Charge applied. Hours charged to relect	per hour	Council	Υ	as per labour	as per labour
employee hours paid (e.g. minimum call-out hours).					
Exemptions & Variations					
Firefighting Aircraft are exempt.					
Derby Port / Wharf					
Wharfage Rates					
General Cargo - per tonne or m3 whichever is greater	per tonne	Council	Υ	\$10.90	\$11.30
Feed - Primary Producer - per tonne or m3 whichever is greater	per tonne	Council	Y	\$3.90	\$4.10
Fish including ice - Primary Producer - per tonne or m3 whichever is greater	per tonne	Council	Ϋ́	\$7.30	\$8.00
Bulk fuel by Road Tanker - per kilolitre	kilolitre	Council	Y	\$17.10	\$17.70
Bulk Minerals - per tonne	per tonne	Council	Y	\$7.30	\$8.00
20-30 Foot Empty Containers - roll on ramp charge			Y		
(per tonne or m3 whichever is greater)	per TEU	Council	Y	\$68.00	\$70.00
20-30 Foot Loaded Containers - roll on ramp charge	per TEU	Council	Υ	\$228.00	\$235.00
(per tonne or m3 whichever is greater)	per reo	Council		Ψ220.00	Ψ233.00
40-45 Foot Empty Containers - roll on ramp charge	per TEU	Council	Y	\$135.00	\$139.00
(per tonne or m3 whichever is greater)	F=: :==			\$100.00	*******
40-45 Foot Loaded Containers - roll on ramp charge	per TEU	Council	Y	\$440.00	\$454.00
(per tonne or m3 whichever is greater)			Y	-	
Livestock (Cattle)	each	Council Council	Y	\$3.75 \$275.00	\$3.90 \$284.00
Change of booking < 24hrs notice TEU = twenty-foot equivalent units. A twenty-foot equivalent unit is a measure of containerised cargo. In me	each				
or approximately 39m ³	tiric units this is 0.10 m (le	ingtii) x 2.44 iii (wit	itii) / (pei to	Jille of 1115 willchever is gi	reater) x 2.35 iii (iieigiit),
Berthage Dues					
vessels over 200 GRT (Max 3hr period) - per tonne or Lm	per tonne	Council	Y	\$2.10	\$2.20
Vessels over 200 GRT (Max 3nr period) - per tonne or Lm Vessels over 200 GRT (Max 3hr period) - minimum charge	per tonne each	Council	Y	\$2.10	\$2.20
Vessels over 200 GRT (Max 3hr period) - per tonne or Lm	per tonne	Council	Y	\$200.00	\$2.20
Vessels under 200GRT (Max 3rir period) - per torine of Em	each	Council	Y	\$145.00	\$150.00
Passenger/Charter Vessels (Max 3hr period) - per metre	per metre	Council	Y	\$7.30	\$7.90
Passenger/Charter Vessels (Max 3hr period) - minimum charge	each	Council	Y	\$155.00	\$160.00
Barging Vessels - per berthage	each	Council	Ý	\$176.00	\$182.00
Storage Fees	•				
Cargo Storage: 1-3 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Y	\$0.68	\$0.70
Cargo Storage: 4-10 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Y	\$1.77	\$1.90
Cargo Storage: >10 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Υ	\$4.95	\$5.10
t is the responsibility of the transporters of goods, to notify the Shire of shipping/barging move	ments and quantities				
Security Officer - Minimum Charge of 2 hours				1	
abour/Security Officer per hour *	per hour	Council	Y	\$152.00	\$157.00
_abour/Security Officer per hour at time and a half *	per hour	Council	Y	\$224.00	\$231.00
_abour/Security Officer per hour at Double time *	per hour	Council	Y	\$300.00	\$309.00
Labour/Security Officer per hour at Double time and a half * minimum per half hour increments	per hour	Council	Y	\$377.00	\$389.00
Mater Sales					
Water Sales Water per litre - Caravans, Campers Etc FX	per litre	Council	Υ	\$0.10	\$0.10
Water Delivery	porinte	Journell	<u>'</u>	ψυ.10	ψ0.10
Water per 1,000Lt - sourced from tanks onsite		_	Π.		
includes Admin Fee, Water Cost and Headworks/Infrastructure charge	per kilolitre	Council	Y	\$22.00	\$23.00
Delivery of Water to Barge at Wharf - Delivered by Truck	per litre	Council	Y	Cost + 10%	Cost + 10%
Minimum Charge of \$14.00 per invoice per month	each	Council	Ÿ	\$15.00	\$16.00
Land Space	•	•			
As per applicable Temporary User Agreement -		0- "		#0C 22	001.00
per square metre, per year (< 1,000m2)	annual	Council	Y	\$33.00	\$34.00
		•	•		

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
As per applicable Temporary User Agreement - per square metre, per year (=/> 1,000m2)	annual	Council	Y	\$33,000 + \$16/m2 for the area over 1000m2	\$33,000 + \$16/m2 for the area over 1000m2
As per applicable Temporary User Agreement - per square metre, per year (Boat Trailer Storage Area Only)	annual	Council	Y	\$16.50	\$17.00
Minimum Charge per year	annual	Council	Y	\$2,590.00	\$2,668.00
13 ECONOMIC SERVICES					
Derby and Fitzroy Crossing Tourism	a a a b	0		50/ 000/	En/ 000/
Greyhound Bus Ticket Sales - Commission Greyhound Freight Commission	each	Council	Y	5% - 20% \$0.20	5% - 20% 20%
Integrity Bus Ticket Sales Commission	each each	Council	Y	\$0.20	15%
Greyhound Freight Handling Fee	per item	Council	Y	\$1.10	\$1.10
Souveniers and merchandise is sold at manufacturer recommended retail price All tours and bus ticket prices as per companies pricing structure					
Building Control Applications for Building and or Demolition Permits - In accordance with Building Act 201	1 (s. 16(1)) Certified	Application for	a Buildi	ng Permit (s. 16(1))	
Minimum Fee	each	Statutory	N	\$110.00	\$110.00
		<u> </u>		0.19 % of the	0.19 % of the
For building work for a Class 1 or Class 10 or incidental structure *Value of the building work as determined by the relevant permit authority	each	Statutory	N	estimated value of the building work but not less than \$110	estimated value of the building work but not les than \$110
For building work for a Class 2 to Class 9 building or incidental structure - *Value of the building work as determined by the relevant permit authority	each	Statutory	N	0.09 % of the estimated value of the building work but not less than \$110	0.09 % of the estimated value of the building work but not les
Uncertified Application for a Building Permit (s. 16(1))	1	1		less than \$110	than \$110
Minimum Fee	each	Statutory	N	0.32% of the estimated value of the building work but not less than \$110	0.32% of the estimated value of the building work but not less than \$110
Application for a Certificate of Design Compliance (CDC) for Class 2-9 building works (commercial) in the Shire	each	Statutory	N	\$450 plus 0.1% of the estimated value of works	\$450 plus 0.1% of the estimated value of works
Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done.	each	Statutory	N	0.38 % estimated (inclusive of GST) value of the building work but not less than \$110	0.38 % estimated (inclusive of GST) value of the building work but not less than \$110
Amendment to existing Building Permit - Minor amendments	each	Statutory	N	\$91.12	\$91.12
Amendment to existing Building Permit - Major amendment :subject to additional hourly rate depending upon extent of changes (MPBS to confirm)	each	Statutory	N	\$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)	\$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)
Building and Construction Industry Training Levy if over \$20,000	each	Statutory	N	0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value	0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value
Application for a Demolition Permit (s. 16(1))					
(a) For demolition work in respect of a Class 1 or Class 10 building or incidental structure	each	Statutory	N	\$110.00	\$110.00
(b) For demolition work in respect of a Class 2 to Class 9 building	each	Statutory	N	\$110.00 for each storey of the building	\$110.00 for each storey of the building
Application to Extend the time during which a Building or Demolition Permit has effect (s. 32(3)(f))	each	Statutory	N	\$110.00	\$110.00
Application for Occupancy Permits and Building Approval Certificate	1	1		1	
Application for an Occupancy Permit for a completed building (s.46)	each	Statutory	N	\$110.00	\$110.00
Application for a Temporary Occupancy Permit for an incomplete building (s. 47) Application for modification of an Occupancy Permit for additional use of a building on a	each	Statutory	N	\$110.00	\$110.00
temporary basis (s. 48) Application for a Replacement Occupancy Permit for Permanent	each	Statutory	N	\$110.00	\$110.00
Change of the building's use, classification (s. 49)	each	Statutory	N	\$110.00	\$110.00
Application for an Occupancy Permit or Building Approval Certificate for registration of strata scheme or plan of re- subdivision (s. 50(1) and (2))	each	Statutory	N	\$11.60 for each strata unit covered by the application, but not less than \$110.00	\$11.60 for each strata unit covered by the application, but not less than \$110.00
Application for an Occupancy Permit for a building in respect of which unauthorised work	has been done (s.	51(2))		•	
Minimum Fee * Estimated value of the unauthorised work as determined by the relevant permit authority.	each each	Statutory Statutory	N N	\$105.00 0.18% of the estimated value of the unauthorised work* but not less than \$110.00	\$105.00 0.18% of the estimated value of the unauthorised work* but not less than \$110.00
Building Control continued				- d (- - 4(-))	
Application for a Building Approval Certificate for a building or an incidental structure in	, '				¢440.00
Minimum Fee Application to replace a Occupancy Permit for an existing building (s52(1))	each each	Statutory Statutory	N N	\$110.00 \$115.00	\$110.00 \$115.00
Application to replace a Occupancy Fermit for an existing building (\$22(1)) Application for a Building Approval Certificate for an existing building or an incidental structure where unauthorised work has not been done (s. 52 (2))	each	Statutory	N	\$115.00	\$115.00
where unauthorised work has not been done (s. 32 (z))	1	1		1	

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee			
Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect (s. 65(3)(a))	each	Statutory	N	\$115.00	\$115.00			
Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner as defined in Regulation 31 (for each Building Standard in respect of which a Declaration is sought)	each	Statutory	N	\$2,160.15	\$2,160.15			
Inspections of Swimming Pool Enclosures \$57.45, as defined in Regulation 53 (2), Division 2 of the Building Regulations Act 2012. This fee will be charged pro-rata on the Rates Notice for all properties with private swimming pools	each	Statutory	N	\$19.50	\$19.50			
Swimming Pool re-inspection(s) and per request outside of normal inspection programs (Pursuant to S6.162 of the LG Act 1995)	each	Statutory	N	\$220.00	\$220.00			
Application for approval of Battery Powered Smoke Alarms	each	Statutory	N	\$179.40	\$179.40			
Application to search a property for Plans (plus photo copying charges)	each	Council	N	\$78.00	\$90.00			
Building Services Levy \$45,000 or Less - Set by Building Services Commission Building Permit	each	Statutory	N	\$61.65	\$61.65			
Demolition Permit	each	Statutory	N	\$61.65	\$61.65			
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65			
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65			
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	\$123.30	\$123.30			
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	\$123.30	\$123.30			
Building Services Levy Over \$45,000 - Set by Building Services Commission				0.137% of	0.137% of			
Building Permit	each	Statutory	N	the value of the work	the value of the work			
Demolition Permit	each	Statutory	N	0.137% of the value of the work	0.137% of the value of the work			
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65			
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65			
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	0.274% of the value of the work	0.274% of the value of the work			
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	0.274% of the value of the work	0.274% of the value of the work			
Private Swimming Pool inspection Fees								
Swimming Pool Inspection Fees and Follow Up Inspection Fees. Includes the following: Final Inspection of newly completed pools and pool fencing. Mandatory compliance inspection every four years (to be charged over 4 years); and any subsequent follow up inspections	annual	Statutory	N	\$78.00	\$78.00			
Pool Barrier Inspection(s) and Certificate for new Pool Barriers. As per Reg 53A(2) Building Regulations 2012	annual	Statutory	N	\$0.00	\$312.00			
14 OTHER PROPERTY AND SERVICES								
14 OTHER PROPERTY AND SERVICES Plant and Labour Charge Out Rates								
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at								
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is			ss otherwi	se authorised by the C	hief Executive Officer			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire an Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency)			ss otherwi	se authorised by the C	hief Executive Officer			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire an Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant Item	operated by a Shire	employee, unles		·				
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire an Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency)			ss otherwi	\$80.00 \$80.00	thief Executive Officer \$85.00 \$85.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant Item Loader Kubota	operated by a Shire per hour	employee, unles	Y Y Y	\$80.00 \$80.00 \$115.00	\$85.00 \$85.00 \$120.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant Item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T	per hour per hour per hour per hour per hour per hour	Council Council Council Council Council	Y Y Y	\$80.00 \$80.00 \$115.00 \$110.00	\$85.00 \$85.00 \$120.00 \$115.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn)	per hour	Council Council Council Council Council Council	Y Y Y Y	\$80.00 \$80.00 \$115.00 \$110.00 \$135.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire an Council Policy - Council Will only make plant available outside normal working hours. The plant is (only in an emergency) Plant item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader)	per hour	Council Council Council Council Council Council Council Council	Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$110.00 \$135.00 \$120.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$125.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 4000kg - 6000kg and Slasher	per hour	employee, unless Council Council Council Council Council Council Council Council	Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$110.00 \$135.00 \$120.00 \$140.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$125.00 \$150.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council Will only make plant available outside normal working hours. The plant is (only in an emergency) Plant Item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 4000kg - 6000kg and Slasher Tractor - 6000kg + and Slasher	per hour	employee, unless Council Council Council Council Council Council Council Council	Y Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$110.00 \$135.00 \$120.00 \$140.00 \$0.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$125.00 \$150.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire ar Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 4000kg - 6000kg and Slasher Tractor - 6000kg and Slasher Plate Compactor	per hour	employee, unless Council Council Council Council Council Council Council Council	Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$110.00 \$135.00 \$120.00 \$140.00 \$40.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$125.00 \$150.00 \$220.00 \$45.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 4000kg - 6000kg and Slasher Tractor - 6000kg + and Slasher Plate Compactor	per hour	employee, unless Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$115.00 \$135.00 \$120.00 \$140.00 \$0.00 \$40.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$125.00 \$150.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant Item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 4000kg - 6000kg and Slasher Tractor - 6000kg + and Slasher Plate Compactor Litter Vacuum Ute Backhoe	per hour	employee, unless Council	Y Y Y Y Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$110.00 \$135.00 \$120.00 \$140.00 \$40.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$125.00 \$150.00 \$200.00 \$45.00 \$75.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 4000kg - 6000kg and Slasher Tractor - 4000kg + and Slasher Plate Compactor Littler Vacuum Ute Backhoe 12 Seater Bus	per hour	employee, unless Council	Y Y Y Y Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$115.00 \$135.00 \$120.00 \$40.00 \$40.00 \$65.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$125.00 \$150.00 \$200.00 \$75.00 \$55.00 \$120.00 \$55.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant Item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 4000kg - 6000kg and Slasher Tractor - 6000kg + and Slasher Plate Compactor Litter Vacuum Ute Backhoe 12 Seater Bus Truck 13T	per hour	employee, unles Council	Y Y Y Y Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$115.00 \$135.00 \$120.00 \$40.00 \$40.00 \$65.00 \$50.00 \$100.00 \$50.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$125.00 \$150.00 \$200.00 \$45.00 \$75.00 \$55.00 \$120.00 \$175.00			
Plant and Labour Charge Out Rates Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant Item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 6000kg + and Slasher Tractor - 6000kg + and Slasher Tractor - 6000kg + and Slasher Plate Compactor Littler Vacuum Ute Backhoe 12 Seater Bus	per hour	employee, unles Council	Y Y Y Y Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$115.00 \$135.00 \$120.00 \$140.00 \$0.00 \$40.00 \$56.00 \$50.00 \$100.00 \$50.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$125.00 \$150.00 \$200.00 \$75.00 \$55.00 \$120.00 \$55.00			
Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant Item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 4000kg - 6000kg and Slasher Tractor - 6000kg + and Slasher Plate Compactor Litter Vacuum Ute Backhoe 12 Seater Bus Truck 13T Mower - Kubota Ride-On All Plant items are charged per hour of usage, Plus Day Labour Charge Materials Staff Charge Out Rates - A minimum of one hour applies (with charges per hour, or part thereof)	per hour	employee, unles Council	Y Y Y Y Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$115.00 \$135.00 \$120.00 \$40.00 \$40.00 \$65.00 \$50.00 \$100.00 \$50.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$125.00 \$150.00 \$200.00 \$45.00 \$75.00 \$55.00 \$120.00 \$175.00			
Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 4000kg - 6000kg and Slasher Tractor - 6000kg + and Slasher Plate Compactor Litter Vacuum Ute Backhoe 12 Seater Bus Truck 13T Mower - Kubota Ride-On All Plant items are charged per hour of usage, Plus Day Labour Charge Materials Staff Charge Out Rates - A minimum of one hour applies (with charges per hour, or part thereof) Staff Charge Out Rates : 6am to 6pm Monday to Friday - Per Hour (if not otherwise stated in this I	per hour	employee, unles Council	Y Y Y Y Y Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$115.00 \$135.00 \$120.00 \$140.00 \$0.00 \$40.00 \$55.00 \$50.00 \$100.00 \$155.00 \$155.00 \$66.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$155.00 \$150.00 \$200.00 \$45.00 \$75.00 \$55.00 \$120.00 \$55.00 \$175.00			
Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant Item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 6000kg a + 000kg and Slasher Tractor - 6000kg + and Slasher Tractor - 6000kg - 8000kg and Slasher Tractor - 6000kg - 8000kg and Slasher Tractor - 1000kg - 8000kg and Slasher Tractor - 8000kg - 8000kg and Slashe	per hour	employee, unles Council	Y Y Y Y Y Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$115.00 \$120.00 \$140.00 \$0.00 \$40.00 \$55.00 \$150.00 \$150.00 \$150.00 \$155.00 \$155.00 \$155.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$125.00 \$150.00 \$200.00 \$45.00 \$75.00 \$120.00 \$55.00 \$175.00 \$75.00			
Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will nolly make plant available outside normal working hours. The plant is (only in an emergency) Plant Item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 4000kg - 6000kg and Slasher Tractor - 4000kg - 6000kg and Slasher Tractor - 6000kg + and Slasher Plate Compactor Litter Vacuum Ute Backhoe 12 Seater Bus Truck 13T Mower - Kubota Ride-On All Plant items are charged per hour of usage, Plus Day Labour Charge Materials Staff Charge Out Rates - A minimum of one hour applies (with charges per hour, or part thereof) Staff Charge Out Rates: 6am to 6pm Monday to Friday - Per Hour (if not otherwise stated in this I Labour - Operator/Administration	per hour	employee, unles Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$115.00 \$115.00 \$135.00 \$120.00 \$140.00 \$65.00 \$50.00 \$50.00 \$100.00 \$50.00 \$155.00 \$155.00 \$155.00 \$155.00 \$155.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$150.00 \$200.00 \$45.00 \$75.00 \$55.00 \$120.00 \$55.00 \$175.00 \$75.00			
Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant Item Loader Kubota Tractor - 4000kg - 6000kg Tractor - 6000kg + Tip Truck - up to 4T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 6000kg a + 000kg and Slasher Tractor - 6000kg + and Slasher Tractor - 6000kg - 8000kg and Slasher Tractor - 6000kg - 8000kg and Slasher Tractor - 1000kg - 8000kg and Slasher Tractor - 8000kg - 8000kg and Slashe	per hour	employee, unles Council	Y Y Y Y Y Y Y Y Y Y	\$80.00 \$80.00 \$115.00 \$115.00 \$135.00 \$120.00 \$140.00 \$50.00 \$50.00 \$50.00 \$100.00 \$55.00 \$155.00 \$155.00 \$155.00 \$155.00 \$155.00 \$155.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$155.00 \$150.00 \$200.00 \$45.00 \$75.00 \$55.00 \$175.00 \$75.00 \$175.00 \$175.00			
Please note for plant items not specifically listed below, the CEO has the ability to approve hire at Council Policy - Council will only make plant available outside normal working hours. The plant is (only in an emergency) Plant item Loader Kubota Tractor - 4000kg - 6000kg Tiractor - 6000kg + Tip Truck - up to 4 T Road Broom (Tractor Drawn) Road Sweeper (Kubota Loader) Tractor - 6000kg + and Slasher Tractor - 6000kg + and Slasher Plate Compactor Littler Vacuum Ute Backhoe 12 Seater Bus Truck 13T Mower - Kubota Ride-On All Plant items are charged per hour of usage, Plus Day Labour Charge Materials Staff Charge Out Rates - A minimum of one hour applies (with charges per hour, or part thereof) Staff Charge Out Rates: 6am to 6pm Monday to Friday - Per Hour (if not otherwise stated in this I Labour - Leading Hand/Supervisor/Technical Officer Manager (e.g. Works and Services)	per hour	employee, unles Council	Y	\$80.00 \$80.00 \$115.00 \$115.00 \$115.00 \$135.00 \$120.00 \$140.00 \$65.00 \$50.00 \$50.00 \$100.00 \$50.00 \$155.00 \$155.00 \$155.00 \$155.00 \$155.00	\$85.00 \$85.00 \$120.00 \$115.00 \$140.00 \$150.00 \$200.00 \$45.00 \$75.00 \$55.00 \$120.00 \$55.00 \$175.00 \$175.00			

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Manager (e.g. Works and Services) (Time and a half)	per hour	Council	Υ	\$294.00	\$303.00
Executive (e.g. Director Infrastructure Services) (Time and a half)	per hour	Council	Y	\$336.00	\$346.00
Labour - Operator/Administration (Double Time)	per hour	Council	Υ	\$230.00	\$237.00
Labour - Leading Hand/Supervisor/Technical Officer (Double Time)	per hour	Council	Y	\$289.00	\$298.00
Manager (e.g. Works and Services) (Double Time)	per hour	Council	Υ	\$392.00	\$404.00
Executive (e.g. Director Infrastructure Services) (Double Time)	per hour	Council	Y	\$447.00	\$460.00
Standpipe Water	•				
Water taken from Standpipe at Shire Depot - (labour costs charged as above)	per kilolitre	Council	Y	\$5.00	\$5.00
Materials	•				•
Costs will be recovered as required with agreeance from the Chief Executive Officer					

13 TECHNICAL SERVICES

13.1 AWARD OF TENDER T11/2024/25 - DERBY PLAYGROUND SHADE SHELTERS PROJECT

File Number: 0460

Author: Steve Ross, Manager Project Delivery

Responsible Officer: Tamara Clarkson, Chief Executive Officer

Authority/Discretion: Review

SUMMARY

Council to consider the awarding of tender T11-2024/25, which is the supply and installation of permanent shade structures for four playgrounds in Derby, being Bloodwood Park, Madi's Playground, Nicholson Square Playground and Lytton Park. It is recommended the tender T11-2024/25 be awarded to The Patio Factory.

DISCLOSURE OF ANY INTEREST

Nil by Author or Responsible Officer.

BACKGROUND

Shire Derby/West Kimberley has been successful in securing funding support to deliver this project that aims to enhance and beautify public spaces and increase community participation and engagement.

This project is to provide permanent shade structures over four playgrounds in Derby. The four playgrounds are:

- Lytton Park, 142 Loch Street, Derby WA 6728
- Nicholson Square Playground, 153 Loch Street, Derby WA 6728
- Madi's Playground, 8 Coolibah Way, Derby WA 6728; and
- Bloodwood Park, 15 Kurrajong Loop, Derby WA 6728

Lytton Park, Nicholson Square Playground and Bloodwood Park have existing shade sail structures while Madi's Playground does not currently have any shade structures.

The current shade provided is prone to damage, especially in a cyclone rated region. This project will see installation of permanent shade that does not need to be removed during annually.

STATUTORY ENVIRONMENT

Local Government Act 1995 Section 3.57 Tenders for the provision of goods or services

Local Government (Functions and General) Regulations 1996 part 4: Tenders for the provisions of goods or services

POLICY IMPLICATIONS

Tenderers for the contract may be applied a preference in accordance with Regulation 24(A-G) of the Local Government (Functions and General) Regulations 1996.

When a regional price preference is applied to tenders and requests for proposals, in accordance with the *Local Government (Functions and General) Regulations 1996* the following levels of preference will be applied as per the Shire's Regional Price Preference Policy (F7):

- Contract for goods or services. Up to 10% (to a maximum price reduction of \$50,000).
- Contract for construction (building) services. Up to 5% (to a maximum price reduction of \$50,000).
- Contract for goods or services (including construction (building) services), if the Shire is seeking tenders for the provision of these goods or services, as those goods or services having been, until then, undertaken by the Shire. Up to 10% (to a maximum price reduction of \$50,000. The successful tenderer will be required to report on the application of the regional price preference policy throughout the contract.

FINANCIAL IMPLICATIONS

All costs incurred by the Shire related to this project are consistent with Council's Policy F1-Procurement of Goods and Services.

\$910,000.00 was approved in the 2024/25 Annual Budget, as part of the \$2,515,000.00 Lotterywest grant.

As the project expenditure exceeds budgeted costs, additional funding must be sought through a variation of available funds from, and subject to approval of, Lotterywest.

An amount of \$390,000.00 is proposed in the 2025/26 Annual Budget to complete this project.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
2. Community	2.1 Safe Communities	2.3.2 Facilitate and/ or contribute to community events, cultural activities and festivals
2. Community	2.2 Healthy Communities	2.2.3 Provide access to a range of places and spaces where people can meet, recreate, socialise, learn and connect

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Reputation: Negative reputation of the Shire	Likely	Moderate	Medium	The Shire champions a successful tender and delivers a complete project open to the community on schedule, with support of internal and external experts.

CONSULTATION

The tender was advertised via Vendor Panel, The West Australian and Broome Advertiser newspapers. It was also published on the Shire of Derby/West Kimberley website, social media channels and the Shire Community Notice Boards.

Advertising of the tender was for the minimum 14-day period required by legislation and closed on 4 June 2025 at 4.00pm (AWST). There was one submission at the close of tender.

COMMENT

Liaison with Lotterywest regarding these projects has occurred and it is expected that the variation will be accepted.

It is recommended that the Derby playground shade structures project be delivered by a suitably experienced contractor who provides value for money based on the approved tender scoring criteria below:

Criteria	Weighting	Tender 1
Key Personnel and Relevant Experience	35%	70
Tenderer's Resources and Methodology	35%	80
Local Supplier Details	20%	50
Risk	10%	16

Patio Factory is suitably qualified and can complete the works within the allocated budget and time frame.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. Procurement Pricing - Confidential

RESOLUTION CCO59/25

That Council (Commissioner):

- 1. Authorises the Chief Executive Officer to seek additional project funding by way of a grant variation request to Lotterywest and subject to Lotterywest grant variation approval;
- 2. Award Tender T11-2024/25 Derby playground shade structures to The Patio Factory; and
- 3. Authorise the Chief Executive Officer to sign a contract with Patio Factory for the delivery of the project.

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

Against: Nil

CARRIED 1/0

13.2 AWARD OF TENDER T13-2024/25 - FITZROY OVAL PERIMETER FENCING

File Number: 4.44

Author: Steve Ross, Project Officer

Responsible Officer: Tamara Clarkson, Chief Executive Officer

Authority/Discretion: Review

SUMMARY

Council to consider the awarding of tender T13-2024/25, which is the replacement of the Fitzroy Crossing oval perimeter fencing that includes all of the facilities located within the reserve. It is recommended the tender T13-2024/25 be awarded to ADD Business Group.

DISCLOSURE OF ANY INTEREST

Nil by Author or Responsible Officer.

BACKGROUND

The current reserve is fenced by a chain link fence that over time has had significant issues keeping people out of the facilities during events and when the facility is not in use. In recent times the buildings within the reserve have suffered significant vandalism which at times has rendered parts of the facility including the Fitzroy Hall non-operational.

The facility is used for numerous events and the Central Kimberley Football League (CKFL) which at times require significant security measures at their football matches. The new fencing will reduce anti-social behaviour at the ground and increase safety for all during events and both the players and umpires during the CKFL season.

There are plans to redevelop the hall with a new multi-purpose centre and a new fence will go a long way to ensuring the security of the site during the potential construction period but a long way to ensuring a useable facility in the future.

STATUTORY ENVIRONMENT

Local Government Act 1995-3.57 Tenders for the provision of goods or services

Local Government (Functions and General) Regulations 1996 part 4: tenders for the provisions of goods or services

POLICY IMPLICATIONS

Tenderers for the contract may be applied a preference in accordance with Regulation 24(A-G) of the Local Government (Functions and General) Regulations (1996).

When a regional price preference is applied to tenders and requests for proposals, in accordance with the *Local Government (Functions and General) Regulations 1996* the following levels of preference will be applied as per the Shire's Regional Price Preference Policy (F7):

- Contract for goods or services. Up to 10% (to a maximum price reduction of \$50,000).
- Contract for construction (building) services. Up to 5% (to a maximum price reduction of \$50,000).

 Contract for goods or services (including construction (building) services), if the Shire is seeking tenders for the provision of these goods or services, as those goods or services having been, until then, undertaken by the Shire. Up to 10% (to a maximum price reduction of \$50,000. The successful tenderer will be required to report on the application of the regional price preference policy throughout the contract.

FINANCIAL IMPLICATIONS

All costs incurred by the Shire related to this project are consistent with Council's Policy F1-Procurement of Goods and Services.

Costs for the project are captured in the 24/25 annual budget under Job Number OC060 with a value of \$1,500,000 from the Department of Local Government FAA2 grant.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
2. Community	2.1 Safe Communities	2.3.2 Facilitate and/ or contribute to community events, cultural activities and festivals
2. Community	2.2 Healthy Communities	2.2.2 Facilitate a range of accessible sporting and recreational activities

RISK MANAGEMENT CONSIDERATION

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Financial: Risk of limited competition, reduced value for money, and potential bias in the selection process due to having no responses to tender initially.	Possible	Moderate	Medium	The Shire directly engaged numerous suppliers to seek proposals aligned to Request for Tender.
Financial: Financial and reputational risk arising from unsuccessful project delivery	Possible	Moderate	Medium	The Shire delivers a complete project as per funding agreement, through effective management to support ongoing future funding opportunities with funding bodies.

Reputation: Negative Perception to the Shire	Likely	Moderate	Medium	The Shire champions a successful tender and delivers a complete project open to the community on schedule, with support of internal and external experts.
Community: Community users are injured at facility due to anti-social behaviour	Possible	Major	Medium	The Shire creates a safe environment for spectators and players

CONSULTATION

The tender was advertised via Vendor Panel, The West Australian and Broome Advertiser newspapers. It was also published on the Shire of Derby/West Kimberley website, social media channels and the Shire Community Notice Boards.

Advertising of the tender was for the minimum 14-day period required by legislation and closed on 4 June 2025 at 4.00pm (AWST). There were six submissions at the close of tender.

COMMENT

It is recommended that the Fitzroy Crossing Perimeter Fencing project be delivered by a suitably experienced contractor who provides value for money based on the approved tender scoring criteria below:

Criteria	Weighting
Key Personnel and Relevant Experience	35%
Tenderer's Resources and Methodology	35%
Local Supplier Details	20%
Risk	10%

A score summary of the two tenders received is shown below:

Criteria	Weighting	Tender 1	Tender 2	Tender 3	Tender 4	Tender 5	Tender 6
Key Personnel and Relevant Experience	35	56	74	55	21	25	82
Tenderer's Resources and Methodology	35	37	54	Х	Х	58	53
Local Supplier Details	20	48	57	11	56	56	51
Risk	10	18	23	22	12	26	7

Following assessment of the tenders received, officers believe that tender – ADD Business Group, is well placed to deliver this project to a high standard and is a capable delivery partner for this project given their previous project experience and overall consideration of their tender submission.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. Report Pricing Sheet - Confidential

RESOLUTION CCO60/25

That Council (Commissioner):

- 1. Award Tender T13-2024/25 Fitzroy Oval Perimeter Fencing to ADD Business Group; and
- 2. Authorise the Chief Executive Officer to sign a contract with ADD Business Group for the delivery of the project.

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

Against: Nil

CARRIED 1/0

14 COMMUNITY AND RECREATION SERVICES

14.1 FEE WAIVER - COUNTRY WOMEN'S ASSOCIATION (CWA) OF DERBY — DERBY WEST KIMBERLEY AIR BRANCH

File Number: CS/FC/2

Author: Tracy Fraser, Acting Manager Community Development

Responsible Officer: Luke Lawrence, Acting Director Community Planning

Authority/Discretion: Executive

SUMMARY

This report is for Council (Commissioner) to consider a request from the Country Women's Association (CWA) of Derby – Derby West Kimberley Air Branch, to waive fees for the amount of \$7,000 not including the bond amount of \$3,000, for the hire of the Airport Terminal Facility for two community events scheduled for August 2025.

DISCLOSURE OF ANY INTEREST

The Author is a non-committee member of the Country Women's Association (CWA) of Derby – Derby West Kimberley Air Branch.

Nil by Responsible Officer.

BACKGROUND

As part of the 2025/26 budget process, a new fee for hire of the Airport Terminal Facility has been introduced in the Fees and Charges schedule. The cost is set at \$3,500 per day, with a refundable \$1,500 bond. This has been advertised in May and June 2025, with the fee becoming applicable as of 1 July 2025.

CWA is a small, not-for-profit community organisation, hosting the following annual community events that are now recognised as key dates in the local calendar:

- CWA Craft Show 2 August 2025
- CWA Flower and Produce Show 16 August 2025

These events are consistently well attended and actively involve the local community, including schools, whose students submit creative works for display.

CWA requested to book the Airport Terminal Facility for these events, as they have done in previous years. This has historically been supported, however no cost was incurred by CWA. When advised of the new cost to hire the facility, CWA have requested this fee be waived in 2025.

CWA advises that this cost is financially prohibitive for this year as their planning had not considered this fee. Given that the events are scheduled for August 2025, CWA has indicated that there is insufficient time to secure an alternative venue and promotional activities for the events are already underway.

In previous years when booking the facility, the CWA has demonstrated their commitment to upholding the Shire's terms and conditions for hiring facilities through:

- Respectful and responsible use of the facility;
- Timely and thorough clean-up following events; and
- Maintaining a cooperative working relationship with Shire staff to meet all terms and conditions of use.

STATUTORY ENVIRONMENT

Local Government Act 1995 s6.12

POLICY IMPLICATIONS

(F19) Community Funding Scheme

FINANCIAL IMPLICATIONS

Shire income for two full day hire of the Airport Terminal Facility is \$7,000.

The hire fee is intended to recover costs for staff time to open the facility, air conditioning, utilities (power and water) and cleaning.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.1 Collaboration and partnership	1.1.2 Maximise local opportunities
1. Leadership and Governance	1.3 Effective Communication	1.3.2 Listen to and respond to the needs of our communities
2. Community	2.4 Sustainable Communities	2.3.1 Support the growth and development of arts and cultural programs, services, places and spaces

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Community: Community dissatisfaction if waiver not granted	Likely	Moderate	Medium	Council may consider maintaining consistency with past decisions to support community expectations and promote positive relationships.

CONSULTATION

Consultation has occurred internally and between Shire staff and the CWA to discuss objectives and logistics of this event.

COMMENT

CWA has expressed that without financial assistance, it may be forced to relocate the events on short notice, which is likely to affect attendance and planning.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

Nil

RESOLUTION CCO61/25

That Council (Commissioner):

- 1. Waive the hire fee for the use of the Airport Function Centre for the Country Women's Association (CWA) of Derby, Derby West Kimberley Air Branch, for 2 and 16 August 2025;
- 2. Notes that the \$1,500 bond is applicable and will be refunded upon satisfactory completion of hire conditions; and
- 3. Notes that the waiving of hire fees does not set a precedent for future fee waiver requests.

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

Against: Nil

CARRIED 1/0

15 NEW BUSINESS OF AN URGENT NATURE

• Nil

16 MATTERS FOR WHICH THE MEETING MAY BE CLOSED (CONFIDENTIAL MATTERS)

RESOLUTION CCO62/25

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 5.23(2) of the Local Government Act 1995.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0

At 6:27pm, the gallery and Tracy Fraser (Acting Manager Community Development) left the meeting.

16.1 Regularisation of contract C01-2023 "Cleaning of various Shire office buildings and facilities in Fitzroy Crossing"

This matter is considered to be confidential under Section 5.23(2) - c and e(iii) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting and a matter that if disclosed, would reveal information about the business, professional, commercial or financial affairs of a person, where the information is held by, or is about, a person other than the local government.

RESOLUTION CCO63/25

That Council (Commissioner):

- 1. Notes Council Resolution 56/23 passed at the Ordinary Meeting of Council on 25 May 2023.
- 2. Rescinds the recommendation of Council Resolution 56/23 passed at the Ordinary Meeting of Council on 25 May 2023.
- 3. Endorses and approves an alternate recommendation to Council Resolution 56/23 to regularise the award of Tender T1-2023 and the corresponding contractual instrument; to read:
 - (a) Endorses and approves the award of Tender T1-2023 "Cleaning of Various Shire Office Buildings And Facilities In Fitzroy Crossing" to Cleaning Gardening and Tree Services Pty Ltd (ABN 28 665 198 292) of Fitzroy Crossing.
 - (b) Endorses and approves the Shire to enter into a contractual agreement with Cleaning Gardening and Tress Services Pty Ltd for the provision of prescribed cleaning services in Fitzroy Crossing (attached).
 - (c) Endorses and approves the period of performance of services to commence on 1 July 2023 and to expire on 30 June 2026.
 - (d) Endorses and approves the annual allocation of \$359,000 (inc. GST) to the contractual agreement for the provision of fixed price services in accordance with the attached financial schedules.

- (e) Endorses and approves the annual allocation of \$10,000 (inc. GST) to the contractual agreement for the provision of ad hoc cleaning services in accordance with the attached financial schedules.
- (f) Endorses and approves the annual allocation of \$15,000 (inc. GST) to the contractual agreement for the procurement and supply of consumable items by the Shire in accordance with the attached financial schedules.
- 4. Notes Contract C01-2023 "Cleaning of various Shire office buildings and facilities in Fitzroy Crossing".
- Endorses and approves the regularisation of Contract C01-2023 "Cleaning of various Shire office buildings and facilities in Fitzroy Crossing" into a general services form of contract (attached).
- 6. Directs the Chief Executive Officer to amend, vary and execute the necessary legal and administrative instruments to implement these recommendations.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0

At 6:41pm Bruce Wright (Manager Assets and Works) left the meeting.

16.2 Regularisation of Contract C02-2023 "Cleaning of Various Derby Office Buildings" & Contract C03-2023 "Cleaning of Various Derby Facilities"

This matter is considered to be confidential under Section 5.23(2) - c and e(iii) of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting and a matter that if disclosed, would reveal information about the business, professional, commercial or financial affairs of a person, where the information is held by, or is about, a person other than the local government.

RESOLUTION CCO64/25

That Council (Commissioner):

- 1. Notes Council Resolution 57/23 passed at the Ordinary Meeting of Council on 25 May 2023.
- 2. Rescinds the recommendations of Council Resolution 57/23 passed at the Ordinary Meeting of Council on 25 May 2023.
- 3. Endorses and approves an alternate recommendation to Council Resolution 57/23 to regularise the award of T02-2023 and to read:
 - (a) Endorses and approves the award of Tender T02-2023 "Cleaning of Various Derby Office Buildings" to Daramy Pty Ltd as Trustee for the Schipper Family Trust trading as Skipper's Cleaning Services (ABN 43 854 152 762) of Derby.
 - (b) Endorses and approves the Shire to enter into a contractual agreement with Daramy Pty Ltd as Trustee for the Schipper Family Trust trading as Skipper's Cleaning Services for the provision of prescribed cleaning services in Derby.

- (c) Endorses and approves the period of performance of services to commence on 1 July 2023 and to expire on 30 June 2026.
- (d) Endorses and approves the annual allocation of \$158,400 (inc. GST) to the contractual agreement for the provision of fixed price services in accordance with the attached financial schedules.
- (e) Endorses and approves the annual allocation of \$30,000 (inc. GST) to the contractual agreement for the provision of additional services in accordance with the attached financial schedules.
- (f) Endorses and approves the annual allocation of \$15,000 (inc. GST) to the contractual agreement for the procurement and supply of consumables items by the Shire in accordance with the attached financial schedules.
- (g) Directs the Chief Executive Officer to develop, amend, vary and execute the necessary legal and administrative instruments to enter into a contract for services with Daramy Pty Ltd as Trustee for the Schipper Family Trust trading as Skipper's Cleaning Services
- 4. Notes Council Resolution 58/23 passed at the Ordinary Meeting of Council on 25 May 2023.
- 5. Rescinds the recommendations of Council Resolution 58/23 passed at the Ordinary Meeting of Council on 25 May 2023.
- 6. Endorses and approves an alternate recommendation to Council Resolution 58/23 to regularise the award of T03-2023 and to read:
 - (a) Endorses and approves the award of Tender T03-2023 "Cleaning of Various Derby Facilities" to Daramy Pty Ltd as Trustee for the Schipper Family Trust trading as Skipper's Cleaning Services (ABN 43 854 152 762) of Derby.
 - (b) Endorses and approves the Shire to enter into a contractual agreement with Daramy Pty Ltd as Trustee for the Schipper Family Trust trading as Skipper's Cleaning Services for the provision of prescribed cleaning services in Derby.
 - (c) Endorses and approves the period of performance of services to commence on 1 July 2023 and to expire on 30 June 2026.
 - (d) Endorses and approves the annual allocation of \$378,029 (inc. GST) to the contractual agreement for the provision of fixed price services in accordance with the attached financial schedules.
 - (e) Endorses and approves the annual allocation of \$31,000 (inc. GST) to the contractual agreement for the provision of additional services in accordance with the attached financial schedules.
 - (f) Endorses and approves the annual allocation of \$15,000 (inc. GST) to the contractual agreement for the procurement and supply of consumables items by the Shire in accordance with the attached financial schedules.
 - (g) Directs the Chief Executive Officer to develop, amend, vary and execute the necessary legal and administrative instruments to enter into a contract for services with Daramy Pty Ltd as Trustee for the Schipper Family Trust trading as Skipper's Cleaning Services

- 7. Notes that during the financial year 2024-2025, cleaning services for the former Royal Flying Doctor Service hangar were included in fees charged against existing contracts. This administrative oversight has been corrected and the services removed.
- 8. Notes contract C02-2023 "Cleaning of various Derby office buildings".
- 9. Notes contract C03-2023 "Cleaning of various Derby facilities".
- 10. Endorses and approves the combining and regularisation of contracts C02-2023 & C03-2023 into a single general services contract (attached).
- 11. Directs the Chief Executive Officer to develop, amend, vary and execute the necessary legal and administrative instruments to implement these recommendations.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Mr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0

16.3 Derby Port - Termination of Agreement with Kimberley Mineral Sands

This matter is considered to be confidential under Section 5.23(2) - c and d of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting and legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.

RECOMMENDATION

That Council (Commissioner) by Absolute Majority:

- Authorise the Chief Executive Officer to negotiate the terms of a Deed of Termination of the sublease from the Shire to Thunderbird Operations trading as Kimberley Mineral Sands in respect of the Derby Wharf and adjacent land;
- 2. Authorise the Chief Executive Officer to negotiate the terms of termination of the Koolan Iron Ore Access Licence Agreement in respect of an area within the sublease of the KMS lease area;
- 3. Notes that FIRB approval to the 2022-negotiated Deed of Amendment and Restatement of Sub-Lease to the KMS parties was not forthcoming, and accordingly a condition precedent to that Amendment and Restatement failed;
- 4. Authorise the Chief Executive Officer to arrangement payment of \$250,000 by 30 June 2025 to the Kimberley Mineral Sands parties, being the return of the balance of the conditional \$1,000,000 payment made by them in 2023 (returnable by the Shire in the event of FIRB approval to Kimberley Mineral Sands not being forthcoming), after set-offs agreed between the Shire and Kimberley Mineral Sands; and
- 5. Direct the Chief Executive Officer to transfer the outstanding \$392,780 to the debtor profile, and \$250,000 to municipal.

RESOLUTION CCO65/25

That Council (Commissioner) by Absolute Majority:

- Authorise the Chief Executive Officer to negotiate the terms of a Deed of Termination of the sublease from the Shire to Thunderbird Operations trading as Kimberley Mineral Sands in respect of the Derby Wharf and adjacent land;
- 2. Authorise the Chief Executive Officer to negotiate the terms of termination of the Koolan Iron Ore Access Licence Agreement in respect of an area within the sublease of the KMS lease area;
- 3. Notes that FIRB approval to the 2022-negotiated Deed of Amendment and Restatement of Sub-Lease to the KMS parties was not forthcoming, and accordingly a condition precedent to that Amendment and Restatement failed;
- 4. Authorise the Chief Executive Officer to arrangement payment of \$250,000 by 30 June 2025 to the Kimberley Mineral Sands parties, being the return of the balance of the conditional \$1,000,000 payment made by them in 2023 (returnable by the Shire in the event of FIRB approval to Kimberley Mineral Sands not being forthcoming), after set-offs agreed between the Shire and Kimberley Mineral Sands; and
- 5. Direct the CEO to transfer to outstanding \$392,780 to the debtor profile and \$250,000 \$253,216 to municipal the Strategic Planning Reserve to be used for strategic planning projects within the Shire.

Moved: Mr Jeff Gooding

In Favour: Mr Jeff Gooding

Against: Nil

CARRIED 1/0 BY ABSOLUTE MAJORITY

Reason for the change; administrative amendment to reflect the revised outstanding sum of \$253,216 and change from municipal to reserve to ensure community purpose.

RESOLUTION CCO66/25

That Council (Commissioner) opens the meeting to the public.

Moved: Mr Jeff Gooding

<u>In Favour:</u> Cr Jeff Gooding

<u>Against:</u> Nil

CARRIED 1/0

At 6:48pm the meeting reopened to the public; one member of the public returned.

17 CLOSURE

17.1 Date of Next Meeting

The next ordinary meeting of Council (Commissioner) will be held 5:30pm Thursday, 31 July 2025 in the Council Chambers, Clarendon Street, Derby.

17.2 Closure of Meeting

• The Presiding Member closed the meeting at 6:49pm

These minutes were confirmed at a meeting on
Thursday, 31 July 2025 in the Council Chambers, Clarendon Street, Derby.
Signed:
Date: 31 July 2025