



**Shire of Derby /
West Kimberley**

AGENDA

Ordinary Council Meeting Thursday 21 May 2026

I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Thursday 21 May 2026

Time: 5:30 PM

Location: Council Chambers, 31 Clarendon Street, Derby

Tamara Clarkson Chief Executive Officer



Our Guiding Values

We are **PROUD** of who we are and where we live.

We will create a **POSITIVE LEGACY** for our children and children's children.

We will go about our business with **INTEGRITY, TRANSPARENCY and AUTHENTICITY**.

We value and **RESPECT** what our community has to say and will strive to make things happen.

We are **PROUD** of and value the **KNOWLEDGE** of our diverse and strong people and cultures.

We value our **RELATIONSHIPS** and will work with others to achieve common goals and gain maximum impact.

We are **PROUD** of and **COMMITTED** to the responsible preservation of our unique natural environment and making sure our built environment reflects our current and future needs.

We are open for and encourage business, industry and all aspects of **COMMUNITY DEVELOPMENT**, particularly our thriving arts and cultural scene.

Disclaimer

No responsibility whatsoever is implied or accepted by Shire of Derby/West Kimberley (the Shire) for any act, omission or statement or intimation occurring during Council or Committee meetings.

The Shire disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or Committee meetings. Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or Committee meeting does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or intimation of approval made by any Council Member or officer of the Shire during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire.

The Shire warns that anyone who has any application lodged with the Shire must obtain and should only rely on written confirmation of the outcome of the application and any conditions attaching to the decision made by the Shire in respect of the application.

Notes for Members of the Public

PUBLIC QUESTION TIME

Shire of Derby/West Kimberley extends a warm welcome to you attending a Shire meeting. The Shire is committed to involving the public in its decision-making processes whenever possible. The ability to ask questions during 'Public Question Time' is of critical importance in pursuing this objective. The Shire sets aside a period of 'Public Question Time' to enable a member of the public to put forward questions to Council. Questions should only relate to the business of the Shire and should not be a statement or personal opinion. Upon receipt of a question from a member of the public, the Presiding Member may either answer the question, direct it to an officer to answer or it will be taken on notice.

Any comments made by a member of the public become a matter of public record as they are minuted by Council. Members of the public are advised that they are deemed to be held personally responsible and legally liable for any comments made by them that might be construed as defamatory or otherwise considered offensive by any other party.

MEETING FORMALITIES

Local Government Council meetings are governed by legislation and regulations. During the meeting, no member of the public may interrupt proceedings or enter into conversation. Members of the public shall ensure that any electronic devices or audible pager are switched off and not used during any Shire meeting.

Members of the public are hereby advised that the use of any electronic, visual or audio recording device or instrument to record proceedings of the meeting is not permitted without permission of the Presiding Member.

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Notes for Council Members

NATURE OF COUNCIL'S ROLE IN DECISION MAKING

Advocacy:	When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.
Executive/Strategic:	The substantial direction setting and oversight role of the Council such as adopting plans and reports, accepting tenders, directing operations, grants, and setting and amending budgets.
Legislative:	Includes adopting local laws, town planning schemes and policies.
Administrative:	When Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal.
Review:	When Council reviews a decision made by Officers.
Information:	Includes items provided to Council for information purposed only that do not require a decision of Council (that is for 'noting').

ALTERNATIVE MOTIONS

Council Members wishing to make alternative motions to officer recommendations are requested to provide notice of such motions in written form to the Chief Executive Officer prior to the Council meeting.

DECLARATIONS OF INTERESTS

Council Members should fill in Disclosure of Interest forms for items in which they have a financial, proximity or impartiality interest and forward these to the Presiding Member before the meeting commences.

Council Members must disclose the nature of their interest in matters to be discussed at the meeting (Part 5 Division 6 of the *Local Government Act 1995*). Employees must disclose the nature of their interest in reports or advice when giving the report or advice to the meeting (Sections 5.70 and 5.71 of the *Local Government Act 1995*).

APPLICATION FOR LEAVE OF ABSENCE

In accordance with Section 2.25 of the *Local Government Act 1995*, an application for leave requires a Council resolution granting leave requested. Council may grant approval for Leave of Absence for a Council Member for ordinary Council meetings for up to but not more than six consecutive meetings. The approval of the Minister is required for leave of absence greater than six ordinary Council meetings.

This approval must be by Council resolution and differs from the situation where a Council Member records their apologies for the meeting. A failure to observe the requirements of the Act that relates to absence from meetings can lead to a Council Member being disqualified should they be absent without leave for three consecutive meetings.

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1 DECLARATION OF OPENING

2 ACKNOWLEDGMENT OF COUNTRY

In the spirit of Reconciliation, the Shire of Derby/West Kimberley acknowledges the traditional custodians of country throughout the Shire and the continued connection to the land, waters and community.

The Shire would like to pay our respects to the people, the cultures and the Elders past and present and the continuation of cultural, spiritual and educational practices of Aboriginal people.

3 DISCLAIMER

This meeting will be video recorded and live-streamed on the Shire’s Youtube channel, with the exception of confidential items and periods of adjournment as determined by the Presiding Member. By being present at this meeting, members of the public consent to the possibility that their voice and/or image may be live-streamed to the public. Recordings will also be made available on the Shire’s Youtube channel and official website following the meeting. The official record of the meeting will be the written minutes kept in accordance with the *Local Government Act 1995* and any relevant regulations.

4 ANNOUNCEMENT OF VISITORS

5 ATTENDANCE VIA ELECTRONIC MEANS

6 APPLICATIONS FOR LEAVE OF ABSENCE

RECOMMENDATION

That Council:

- 1. RECEIVE the Leave of Absence request from Cr Ross for the Ordinary Council Meetings 21 May 2026 and 25 June 2026 and;**
- 2. APPROVE the requested leave.**

RECOMMENDATION

That Council:

- 1. RECEIVE the Leave of Absence request from Cr O’Meara for the Ordinary Council Meetings 21 May 2026 and;**
- 2. APPROVE the requested leave.**

7 RESPONSES TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

8 PUBLIC TIME

8.1 Public Question Time

8.2 Public Statements**9 DISCLOSURE OF INTERESTS**

Division 6: Sub-Division 1 of the *Local Government Act 1995*. Care should be taken by Council Members to ensure that a financial/impartiality/proximity interests are declared and that they refrain from voting on any matter, which is considered to come within the ambit of the Act.

9.1 Declaration of Financial Interests**9.2 Declaration of Proximity Interests****9.3 Declaration of Impartiality Interests****10 PETITIONS, DEPUTATIONS, PRESENTATIONS AND SUBMISSIONS****11 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS****RECOMMENDATION**

That Council **CONFIRM** the Minutes of the Ordinary Council Meeting held 23 April 2026 at the Council Chambers, 31 Clarendon Street, Derby.

12 ANNOUNCEMENTS BY PRESIDING PERSON WITHOUT DISCUSSION**13 RECOMMENDATIONS AND REPORTS OF COMMITTEES**

NIL.

REPORTS

14 EXECUTIVE SERVICES

14.1 AWARD OF TENDER T4-2025/26 - DERBY RECREATION PRECINCT MASTER PLAN

File Number: CP/TEN/1

Author: Steve Ross, Manager Project Delivery

Responsible Officer: Tamara Clarkson, Chief Executive Officer

Authority/Discretion: Executive

SUMMARY

Council to consider awarding Tender T4-25/26 being for the design and development of the Derby Recreation Precinct Master Plan to Realmstudios.

DISCLOSURE OF ANY INTEREST

Nil by Author and Nil by Responsible Officer.

BACKGROUND

The Derby Recreation Precinct is a key community hub supporting a range of recreational, sporting, and community activities.

Many of Derby's existing facilities have been developed incrementally over time, resulting in infrastructure that varies in age, condition, and functionality. While these facilities have historically served the community well, several challenges have emerged including:

- ageing infrastructure
- changing community recreation needs
- increased demand for multi-use spaces
- accessibility and amenity improvements
- the need for coordinated long-term planning

To address these issues, the Shire commissioned the preparation of a Master Plan to guide the future development of the precinct.

The Master Plan provides a strategic framework to ensure future investment in recreation infrastructure is coordinated, sustainable, and aligned with community needs

STATUTORY ENVIRONMENT

Local Government Act 1995 s3.57 - Tenders for providing goods or services

- (1) A local government is required to invite tenders before it enters into a contract of a prescribed kind under which another person is to supply goods or services.
- (2) Regulations may make provision about tenders.

Local Government (Functions and General) Regulations 1996 (WA) – Part 4 (Tenders for Providing Goods or Services), Division 2 (Tenders for Providing Goods or Services) provides that where a local

government proposes to procure goods or services above a prescribed threshold, it must invite public tenders to ensure a fair and competitive process. The Division requires tenders to be publicly advertised with clear documentation, submitted before the closing time, and opened and recorded in a controlled manner. Tenders must be evaluated against relevant criteria to achieve best value for money, and a report must be prepared for council consideration before a decision is made. The council may accept or reject tenders, with reasons documented, and exemptions from public tendering are permitted in limited circumstances such as emergencies or where only one suitable supplier exists.

POLICY IMPLICATIONS

Procurement of Goods and Services Policy

FINANCIAL IMPLICATIONS

Financial agreement signed with the Regional Precincts and Partnership Program, managed through Main Roads, is to be included in C0003 – REC – 21103870 Derby Precinct Masterplan in the draft 2026/27 Annual Budget.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
2. Community	2.2 Healthy Communities	2.2.2 Facilitate a range of accessible sporting and recreational activities

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Financial: Complete the Master Plan design by March 2027, to ensure funding is retained.	Possible	Insignificant	Medium	Ensure the works are expediated to allow it to be completed within the funding timeframe to maximise the use of external grant funding

CONSULTATION

Tender T4-25/26 Derby Recreation Precinct Master Plan, was advertised in local and state-wide newspapers, and on the Shire’s website, as required by legislation. The tender closed 12.00pm (WST) on 22 April 2026. The advertised Tender allowed for a minimum of twenty-eight days for individuals or companies to submit tenders, which included the opportunity to view and inspect the precinct site.

COMMENT

It is recommended that the tender be awarded to the contractor with the highest average score given by three assessors, using the Approved Tender Scoring Criteria that falls within the allocated budget.

The criteria and weighting for this tender were as follows;

Relevant Experience	15%
Capacity to Deliver and Resources	20%
Key Personnel and Skills	15%
Demonstrated Understanding	20%
Local Content	20%
Risk/Price	10%

VOTING REQUIREMENT

Absolute majority

ATTACHMENTS

1. Confidential Scoring - Confidential

RECOMMENDATION

That Council by ABSOLUTE MAJORITY:

- 1. AWARD Tender T4-25/26 for the design of the Derby Recreation Precinct Master Plan to Realmstudios; and**
- 2. AUTHORISE Chief Executive Officer to executive the contract in accordance with the scope of works within the Tender.**

14.2 DRAFT ECONOMIC DEVELOPMENT STRATEGY FOR PUBLIC ADVERTISEMENT**File Number:** ED-PRO-2**Author:** Tamara Clarkson, Chief Executive Officer**Responsible Officer:** Tamara Clarkson, Chief Executive Officer**Authority/Discretion:** Legislative**SUMMARY**

The inaugural draft Economic Development Strategy has been developed in line with Department of Local Government's Integrated Planning and Reporting Framework.

The draft Economic Development Strategy is presented to Council for approval to advertise for public comment.

DISCLOSURE OF ANY INTEREST

Nil by Author or Responsible Officer.

BACKGROUND

The *Local Government Act 1995* (Section 5.56) and the *Local Government (Administration) Regulations 1996* require local governments to plan for the future through the Integrated Planning and Reporting Framework. This framework ensures local governments prepare a Strategic Community Plan that reflects the community's vision and aspirations, and a Corporate Business Plan that outlines priorities to achieve those goals.

The Economic Development Strategy has been developed in collaboration with the Council Plan and reflects similar themes and priorities.

The Shire has received funding from Department of Primary Industries and Regional Development (Kimberley Development Commission) to progress this project.

STATUTORY ENVIRONMENT

Local Government Act 1995 Section 5.56 – planning for the future.

Local Government (Administration) Regulations 1996 – strategic planning.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

The cost to develop and produce the Council Plan was included in the 2025/26 Annual Budget. Consultant costs for strategic planning – MEMBERS – Consultants 2040152.

Additional costs to be incurred for advertising and publication.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.3 Strive for a Council and workforce that reflects our communities

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
<p>Organisation's Operations:</p> <p>By not adopting the draft Plan, the organisation is unable to progress with funding applications and project design.</p>	Rare	Major	Medium	Adopt the draft plan for public comment.

CONSULTATION

T21 conducted consultation with the Project Control Group that consisted of representatives from Derby Chamber of Commerce, Kimberley Ports Authority, Regional Development Australia, Kimberley Development Commission and community representatives. Catalyse Community Scorecard was distributed to residents, both online and in post boxes. 150 responses were received.

A workshop was held with Council and Executive Staff on 27 October 2025.

Community workshops held in Derby and Fitzroy Crossing 28, 29 and 31 October 2025, attended by approximately 50 people.

COMMENT

Following a period of community engagement, the plan will be finalised and presented to Council for formal endorsement.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

- 1. Draft Economic Development Strategy 2026-2036  

<p>RECOMMENDATION</p> <p>That Council APPROVE the draft Economic Development Strategy for the purpose of public advertisement.</p>
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**Shire of Derby /
West Kimberley**

Economic Development Strategy 2026-2036

Driving sustainable growth

Contents

To be updated

Introduction

Welcome to the Shire of Derby/West Kimberley's Economic Development Strategy 2026–2036 – Driving sustainable growth.

This Strategy supports the Shire's vision of "A welcoming community with opportunities to thrive" and aligns with the Council Plan, providing a clear framework to guide economic development across the West Kimberley over the next decade.

It sets out a shared 10-year action plan for a resilient, inclusive and diversified economy, alongside practical actions to attract investment, support local business and create sustainable employment opportunities. It responds to the region's unique strengths and challenges, recognising the importance of housing infrastructure, workforce development, and economic diversification in enabling long-term growth.

Developed through economic analysis and engagement with government, industry, Aboriginal organisations and the community, the Strategy reflects a strong commitment to partnership and place-based development. It recognises that sustainable economic growth must be inclusive and culturally grounded, with Aboriginal leadership playing a central role in shaping the region's future.

The Strategy focuses on five key areas:

1. Tourism, brand and place identity
2. Housing and liveability as an economic enabler
3. Economic diversification and sustainable industries
4. Aboriginal economic empowerment and leadership
5. Strong coordination, partnerships and advocacy.

Together, these priorities position the Shire as a gateway to opportunity and driving growth while enhancing community wellbeing.

This Strategy is practical, adaptive and delivery-focused, with progress to be monitored and reviewed regularly to ensure it continues to meet the evolving needs of the community.

Acknowledgement of Country

In the spirit of Reconciliation, Shire of Derby/West Kimberley acknowledges the Traditional Custodians of Country throughout the Shire and the continued connection to the land, waters and community.

The Shire would like to pay our respects to the people, the cultures and the Elders past and present and the continuation of cultural, spiritual and educational practices of Aboriginal people.

Message from the President



This Economic Development Strategy presents a clear and coordinated approach to driving sustainable growth across the Shire of Derby/West Kimberley.

Aligned with the Shire’s vision of this Strategy outlines how Council will work in partnership with the community, Aboriginal organisations, local businesses, and government to strengthen and diversify the local economy over the next decade.

The Shire continues to face a range of challenges, including housing constraints, workforce availability and the high cost of living and doing business in a remote environment. At the same time, there are significant opportunities to build on the region’s natural assets, cultural heritage, and strategic position to support growth across key industries.

Council recognises the importance of maintaining a balanced and sustainable approach to economic development. This includes ensuring responsible financial management, making informed decisions about investment and priorities and advocating for the infrastructure and services required to support long-term growth.

In the short term, Council will focus on enabling the key foundations for economic development, including housing, infrastructure, and workforce capability, while supporting local business growth and strengthening regional partnerships.

Over the medium to long term, the Strategy will guide efforts to diversify the economy, support improved Aboriginal economic participation and develop opportunities that contribute to employment, investment and improved quality of life across the Shire.

Council looks forward to working collaboratively with its partners and the community to deliver on this Strategy and support a strong and sustainable future.

Peter McCumstie
President, Shire of Derby/West Kimberley

The Shire at a glance

Shire of Derby/West Kimberley is known for its rich Aboriginal heritage and rugged natural beauty.

Covering over 120,000 square kilometres, it includes the towns of Derby, Fitzroy Crossing and Camballin, and 54 remote Aboriginal communities.

The population is predominantly Aboriginal and/or Torres Strait Islander, comprising over 60% of the population with 17 distinct language groups. This rich cultural heritage is central to the identity and future of our region.

The Shire is a gateway to some of Australia's most spectacular and unique natural attractions, like the Gibb River Road, Fitzroy River, Windjana Gorge, Devonian Reef and Horizontal Falls, drawing tourists seeking adventure and cultural experiences.

There is a wide range of public and community facilities, including libraries, swimming pools, town ovals, parks, a civic centre, recreation centres, and essential services like a waste management facilities and airports. These amenities support recreation, learning, transport, and community engagement across both urban and remote areas, while iconic locations like the Derby Jetty and community hubs enhance local lifestyle and tourism.

The main industries for employment are education and training, and health care and social assistance, followed by public health and administration.

Continued investment in community development, health services, education, digital connectivity and housing – especially in Aboriginal communities – will be critical to improving long-term wellbeing and equity.

Building on its unique assets, the Shire has strong potential for inclusive and sustainable growth, making the Shire of Derby/West Kimberley a truly unique and vibrant place to live, work and visit now, and for the future.





Resident population

Shire of Derby / West Kimberley
June 2024, ABS Estimate



8,536

Annual change: 2023-2024
1.2% increase

Socio-economic index for Australia (SEIFA)

Shire of Derby / West Kimberley
2021, ABS Census

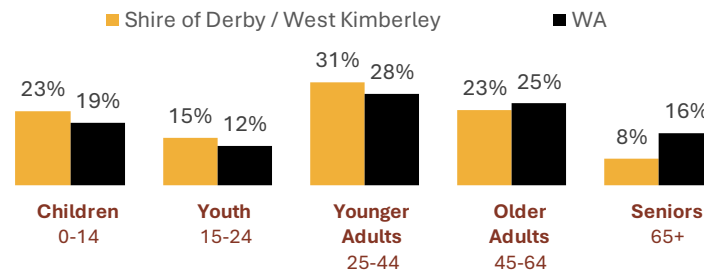


818

Rank: 4 out of 139
WA LGAs

Age profile

2021, ABS Census



Aboriginal and/or Torres Strait Islander people

Shire of Derby / West Kimberley
2021, ABS Census



Profound or severe core activity limitation

Shire of Derby / West Kimberley
2021, ABS Census
(excludes not stated)



People who speak a non-English language

Shire of Derby / West Kimberley
2021, ABS Census
(excludes not stated)



Cycle or walk to work

Among employed persons aged 15+ years, 2021, ABS Census
(base excludes work from home, did not go to work and not stated)



Long-term health conditions

% residents, 2021, ABS Census (excludes not stated)

Diabetes (excluding gestational diabetes)	7.2%	WA: 4.8%
Asthma	4.9%	WA: 8.1%
Arthritis	3.9%	WA: 8.4%
Mental health condition (including depression or anxiety)	3.8%	WA: 9.1%
Heart disease (including heart attack or angina)	3.2%	WA: 3.9%
Kidney disease	1.6%	WA: 0.8%
Cancer (including remission)	1.5%	WA: 3.0%
Lung condition (including COPD or emphysema)	0.9%	WA: 1.7%
Dementia (including Alzheimer's)	0.7%	WA: 0.7%
Stroke	0.7%	WA: 0.9%

Gross Regional Product

Shire of Derby / West Kimberley
2024, REMPLAN



\$509.8M

Annual change:
+\$13.3M (2.7%)

Visitor economy: tourism jobs

Shire of Derby / West Kimberley
2024, Kimberley Development Commission



155

5.9% of total jobs

Home ownership

Owned outright
or with a mortgage
2021, ABS Census
(excludes tenure type not stated)



17.4%

WA: 70.1%

**Completed year 12
or equivalent**

Shire of Derby / West Kimberley
2021, ABS Census



36.1%

WA: 62.6%

Housing diversity

Semi-detached house,
townhouse, flat or apartment
2021, ABS Census
(excludes not stated)



7.6%

WA: 19.5%

Volunteering

Shire of Derby / West Kimberley
Among 15+ year olds
2021, ABS Census
(excludes not stated)



13.9%

WA: 17.2%

Businesses and jobs

Shire of Derby / West Kimberley
2024, Kimberley Development Commission

Businesses

Jobs

245

2,304

Annual change: -2

+306 offshore jobs

Main industries of employment

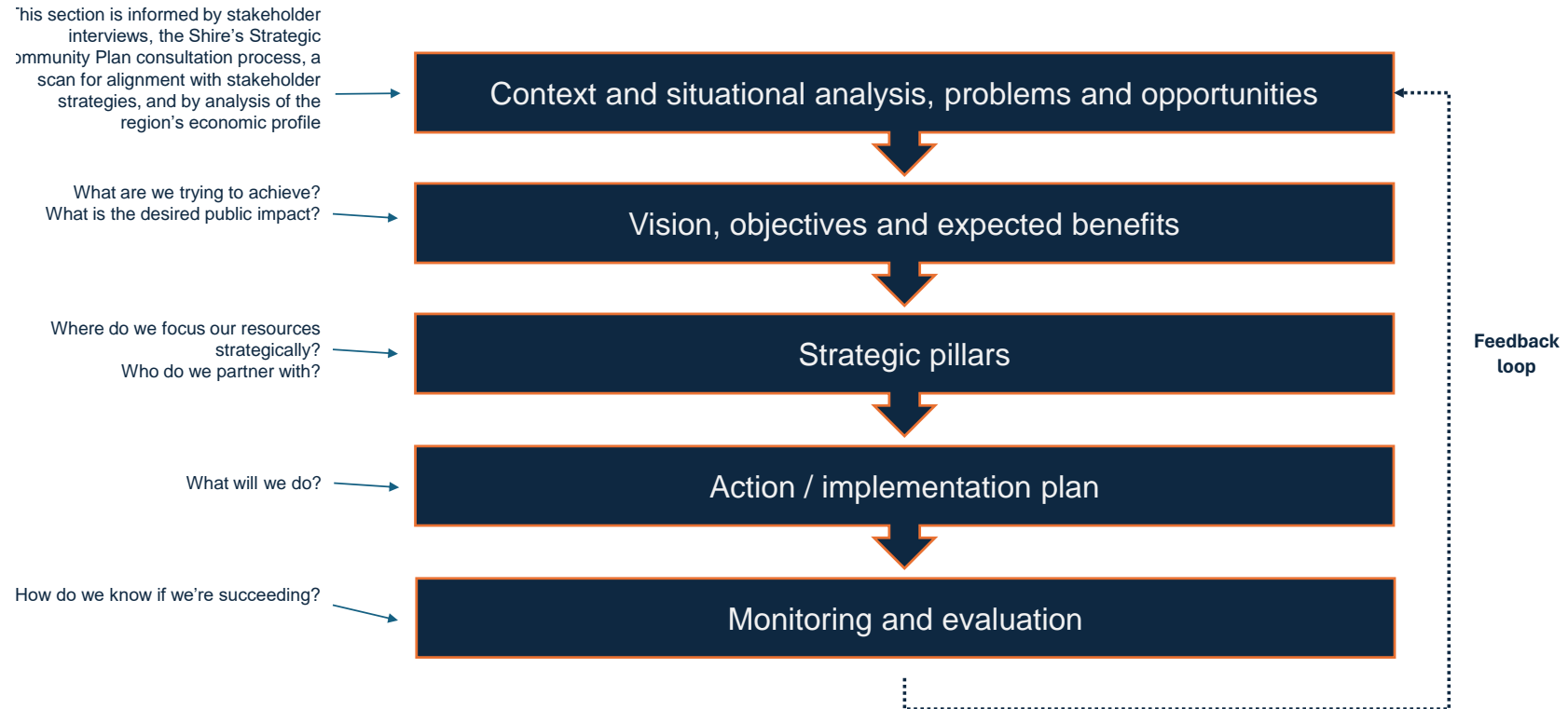
2021, ABS Census (% of residents)

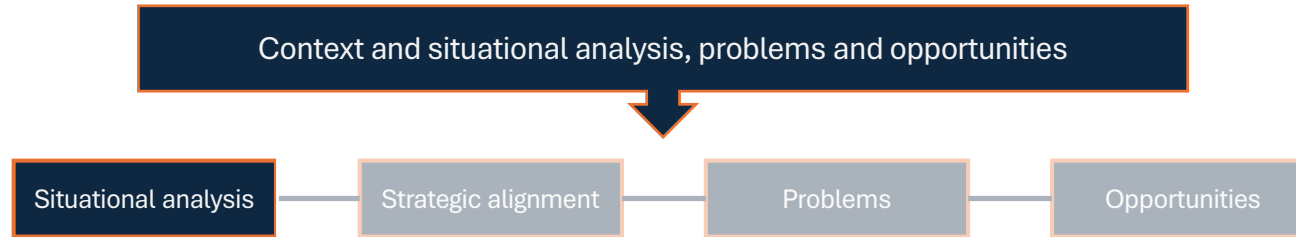
Education and Training	Health Care and Social Assistance	Public Administration and Safety	Retail Trade	Agriculture, Forestry and Fishing	Construction
21.9%	20.1%	13.2%	6.3%	5.7%	5.7%
WA: 9.2%	WA: 14.2%	WA: 6.2%	WA: 9.2%	WA: 2.4%	WA: 9.2%



Economic Development Strategy 2026 - 2036 and 10-year Action Plan

Economic Development Strategy Structure





Summary below

1. Community priority: the 2025 MARKYT® Community Scorecard identified 'Economic Development' and 'Housing' at the two highest priorities, but as the two worst performing.
2. Economic reliance: The Shire's economy is relatively concentrated on a small number of sectors, leaving it vulnerable to volatility and policy shifts.
3. Fiscal constraint: A small, declining rate base and low asset renewal limit the Shire's financial sustainability and ability to co-fund infrastructure or attract grants.
4. Infrastructure deficit: Ageing facilities, flood-damaged assets, and poor housing conditions undermine livability and workforce attraction.
5. Social disadvantage: Unemployment and youth disengagement are high, with weak education outcomes, low retention, and high staff turnover across sectors.
6. Aboriginal participation: Although many residents are Aboriginal, there is limited involvement of Aboriginal people in Shire procurement processes, and in some governance bodies.
7. Governance fragmentation: Limited coordination among government agencies, native title bodies, and regional institutions limits effective planning and delivery.
8. Environmental conflict: Competing priorities around the Martuwarra (Fitzroy River) basin – economic development vs. cultural and ecological protection – create policy tension and limit effective and strategic Government direction.
9. Remoteness and connectivity: Poor road and digital infrastructure isolate communities, raising service costs and constraining supply chains.
10. Strategic potential: Assets such as Derby Port, Curtin RAAF Base, and vast natural landscapes provide anchors for diversification in tourism, carbon markets, and logistics.
11. Emerging priorities: Initial consultation identified five imperatives – rebuild livability, embed Aboriginal governance, localise training and procurement, attracting private sector investment in sustainable industries, and strengthen advocacy partnerships.



Strategic Pillar	WA Government Alignment	Federal Government Alignment	Regional Stakeholder Alignment
Housing and livability as an Economic Enabler	WA Housing Strategy 2020–2030; WA Jobs Act 2017; Closing the Gap – WA Implementation Plan; WA Regional Development Framework	National Housing and Homelessness Plan (in development); National Skills Agreement; Closing the Gap; Pacific Australia Labour Mobility (PALM) Scheme	KDC Blueprint – Regional Leadership and Aboriginal Advancement; RDA Kimberley Strategic Plan – livability and Workforce
Tourism, Brand and Place Identity	Diversify WA – Tourism and Creative Industries; Tourism WA Two-Year Action Plan; Aboriginal Empowerment Strategy 2021–2029; WAITOC.	National Tourism Strategy 2030; Northern Australia Action Plan 2024-2029 (NAAP); WA Aboriginal Tourism Action Plan 2021 – 2025.	RDA Kimberley Strategic Plan; Broome Growth Plan; KDC Blueprint – Tourism and Regional Branding
Aboriginal Economic Empowerment and Leadership	Aboriginal Empowerment Strategy 2021–2029; WA Climate Policy 2020; WA Jobs Act	Closing the Gap Priority Reforms; National Aboriginal Ranger Program; Aboriginal Advancement Strategy	Registered Native Title Prescribed Body Corporate (RNTPBC); KDC Aboriginal Advancement Pillar; ACCOs; opportunities to connect with existing Aboriginal Leadership Groups.
Economic Diversification and Sustainable Industries	Diversify WA Strategy; WA Agribusiness Strategy; WA Climate Policy 2020; WA Green Jobs Plan	Northern Australia Action Plan 2024-2029 (NAAP); Ag2030 Strategy; Nature Repair Market Bill; Net Zero 2050 Commitments	RDA Kimberley Strategic Plan; KDC Blueprint – Infrastructure and Emerging Industries; Kimberley Pastoral and Agribusiness Networks
Partnerships, Leadership and Advocacy	WA Regional Development Framework; WALGA Advocacy Priorities; State Infrastructure Strategy	Federal Regional Investment Framework; Northern Australia Action Plan 2024 - 2029; Infrastructure Australia Priority List	KDC and RDA Kimberley advocacy priorities; Regional Chambers of Commerce and Industry; Kimberley Regional Group (KRG)



Housing shortages and construction challenges

- The Shire faces a critical shortage of affordable and appropriate housing, in Derby and Fitzroy Crossing. These shortages are compounded by complex land tenure and native title processes, which are perceived by some stakeholders to slow down development and deter private and public investment. High supply chain costs and limited construction capacity further raise barriers. The lack of housing undermines livability, restricts workforce attraction and retention, and limits business investment. This is compounded by limited investment in building local capacity, training and employment pathways in the construction sector.

Workforce attraction, retention and skills

- The region struggles to attract and retain a stable workforce due to high living costs, limited services, and constrained training pathways. A mismatch persists between community expectations, industry needs, and training availability, creating instability and barriers to growth in key some sectors.
- Local contractors face difficulties competing for major projects due to limitations in compliance, project management, and administrative capacity. This prevents the region from fully capturing value from government, defence, and infrastructure contracts. Furthermore, skilled workers are often attracted to greater remuneration offered by the mining sector.

Economic concentration and exposure to policy shifts

- The local economy is reliant on pastoralism and mining, leaving it vulnerable to global commodity fluctuations and national policy shifts such as any future live export bans on cattle (not currently proposed). This lack of diversification constrains resilience, limits innovation, and places long-term growth at risk.

Infrastructure maintenance and high supply chain costs

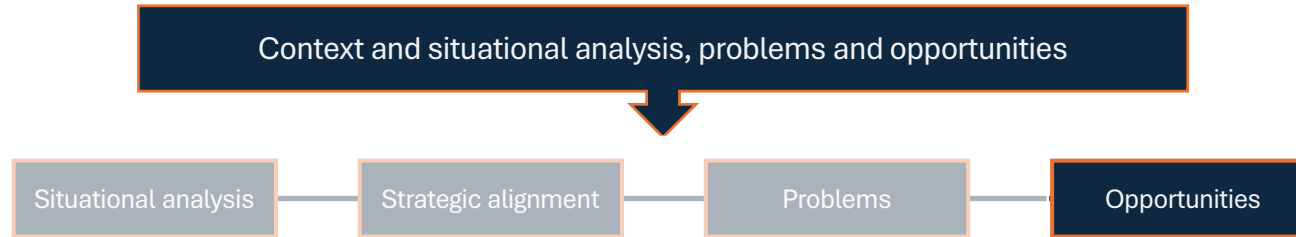
- The scale and remoteness of the Shire means that maintaining essential road, digital, and logistics infrastructure is costly and resource-intensive.
- These higher infrastructure and supply chain costs flow through to businesses, service providers, and households, influencing the overall cost of living and cost of doing business in the district. It also limits opportunities for businesses to achieve economies of scale.
- Ensuring sustainable and affordable infrastructure investment is therefore critical to attracting new industries, supporting tourism, and enabling reliable service delivery for communities across the Shire.

Underutilised governance and advocacy structures

- Despite multiple regional bodies, advocacy for public investment is inconsistent. This weakens the Shire's influence with higher levels of government, reduces funding leverage, and slows reform.
- Furthermore, Aboriginal stakeholders are often under-represented in governance structures, which limits impact with some stakeholders and undermines inclusiveness.

Fragmented tourism assets and reputational damage reducing visitor stay and spend

- The tourism sector remains underdeveloped, with fragmented assets, limited accommodation, and reputational challenges reducing visitor stay and spend. While the district has significant natural and cultural assets, these are underutilised. Limited brand recognition and inconsistent positioning constrain the region's ability to fully realise its tourism potential and attract a broader visitor market.



Collaborate to address housing shortages and complexities

- The Shire can work with partners to scope pilot projects aimed at address complex housing challenges and unlocking affordable supply while building local workforce capability in final assembly and servicing.
- Innovative housing also creates opportunities to train and employ people from the local population and to align workforce migration programs such as Designated Area Migration Agreement (DAMA) and Pacific Australia Labour Mobility (PALM), linking housing provision with sustainable workforce development.

Aboriginal economic empowerment

- By working with various stakeholders to support Aboriginal-led enterprises in cultural tourism, land management, aquaculture, and carbon markets, the Shire can foster inclusive growth. Supporting partner organisations to empower RNTFBCs through training, finance, and enterprise support will unlock shared value, preserve cultural integrity, and increase local employment.
- Embedding Aboriginal representation in governance and planning processes strengthens credibility and ensures the Strategy reflects community aspirations.

Tourism revitalisation and destination branding

- Derby and Fitzroy Crossing can be repositioned as distinctive gateways to the Kimberley by leveraging their natural and cultural assets.
- Initiatives include:
 - Destination branding: Establish the region as the gateway to the Gibb River Road, Buccaneer Archipelago and Horizontal Falls.
 - Cultural tourism: Expand Aboriginal-led tourism and small-scale adventure / recreational charters.
 - Events and marketing: Leverage the 2028 solar eclipse as a catalyst for branding and visitor growth.
 - Infrastructure renewal: encourage upgrades to caravan parks, improve accommodation options, and enhance town presentation to increase visitor stay and spend.

Economic diversification and strengthening of key sectors

The local economy has opportunities to expand and diversify through:

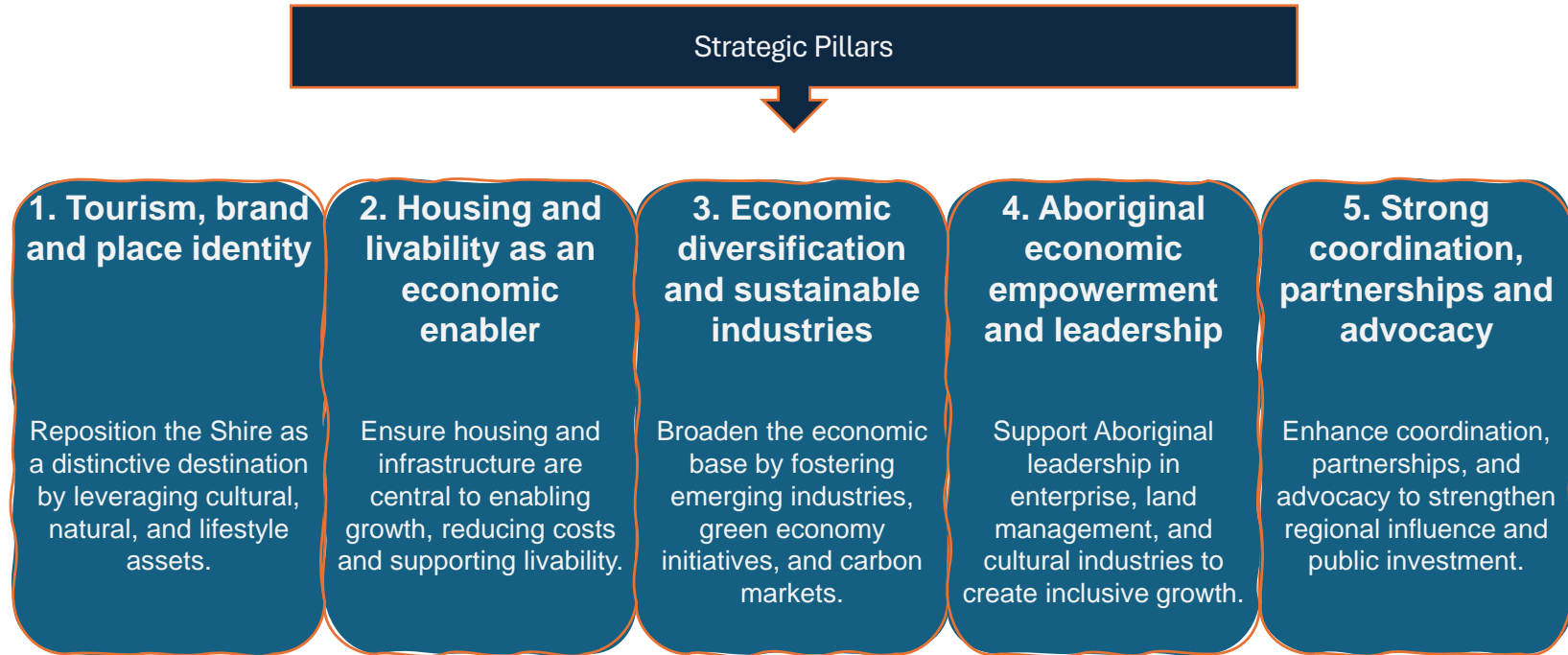
- Promote and support Ranger programs working alongside border control a defence.
- Pastoral and agricultural value-add: Meat processing, irrigation (where feasible) and Aboriginal agribusiness ventures.
- Renewable energy: Harness solar, wind, and storage to reduce costs, dr sustainability, and create jobs.
- Defence and security: Develop training, logistics, and border monitoring activit with greater community integration.
- Carbon and nature repair markets: Leverage Kimberley's natural assets for carbon offsets, biodiversity projects, and ranger-led programs.

Regional collaboration and investment advocacy

- There is a strong desire for coordinated advocacy aligned with State and Federal frameworks such as the RDA Charter, NAAP, and Regional Investment Framework.
- The Shire can convene stakeholders (KDC, RDA Kimberley, Kimberley Port Authority, Aboriginal organisations) to create a unified voice and secure put investment for shovel-ready projects (housing, health, training hubs, ports).
- SDWK can develop 'funding ready' projects with costed business cases.

Build small business capability:

- Acknowledging that local businesses face various barriers to winning major contracts, building capacity through mentoring, project management support, a business skills training will allow them to compete for defence, infrastructure, a government projects.
- While not a direct provider of business support, the Shire can play a facilitator role, connecting small businesses with services such as the Small Business Development Corporation, industry mentors, and regional training providers.



Action plan summary table

#	Strategic Pillar and project	Deliver	Partner and advocate
1. Tourism, brand and place identity			
1.1	Tourism Infrastructure Renewal Program	✓	✓
1.2	Wayfinding, Interpretive Signage, and Entry Statement Network	✓	✓
1.3	Marketing Partnership	✓	✓
2. Housing and livability as an economic enabler			
2.1	Land Release and Planning Reform Initiative	✓	✓
2.2	Community Facilities Renewal Program	✓	
2.3	Public Realm and Streetscape Improvement Program	✓	
2.4	Town Activation and Events Program	✓	✓
2.5	Regional Housing Collaboration Forum		✓
3. Economic diversification and sustainable industries			
3.1	* Local Circular Economy and Waste-to-Resource Hub	✓	
3.2	* Renewable Kimberley Innovation Partnership		✓
4. Aboriginal economic empowerment and leadership			
4.1	Aboriginal Procurement and Employment Framework	✓	
4.2	* Kimberley Cultural Enterprise Incubator	✓	
5. Strong coordination, partnerships and advocacy			
5.1	Shire's Economic Leadership Coordinating Group	✓	
5.2	Integrated Advocacy and Investment Prospectus	✓	✓
5.3	* Derby–West Kimberley Prisoner Work Partnership Program		✓

* Denotes the proposed project requires further assessment and funding

Action plan



1. Tourism, brand and place identity

Reposition the Shire as a distinctive destination by leveraging cultural, natural, and lifestyle assets.

Shire of Derby/West Kimberley is working to reposition itself as a distinctive and authentic destination by showcasing the region's extraordinary cultural heritage, natural landscapes, and relaxed Kimberley lifestyle.

Tourism is both an economic driver and a storyteller for the region, creating local jobs while sharing the area's rich Aboriginal culture, vast wilderness, and historic character with the world. The Shire's role is to coordinate and promote a unified regional brand, improve visitor infrastructure, and support Aboriginal-led and small-scale tourism ventures that deliver genuine experiences.

Through partnerships with WAITOC, Australia's North West Tourism (ANW), Tourism WA, RNTPBCs, and regional operators, the Shire seeks to strengthen the visitor economy and extend average stays. By leveraging its cultural and natural assets, the Shire aims to redefine the West Kimberley as a welcoming gateway to adventure, history, and connection – where community pride and visitor experience grow hand in hand.

Action plan

1. Tourism, brand and place identity

Reposition the Shire as a distinctive destination by leveraging cultural, natural, and lifestyle assets.

Project 1.1: Tourism Infrastructure Renewal Program

In partnership with public and private sector stakeholders, this project positions the Shire as the steward and showcase of the region's tourism experience, transforming essential local assets into strategic infrastructure that tells the West Kimberley's story. By investing in visible, visitor-facing improvements, the Shire turns its public spaces and gateways into catalysts for economic development, regional pride, and community confidence, reinforcing Derby and Fitzroy Crossing as welcoming, high-quality destinations at the heart of the Kimberley.

Purpose

Upgrade visitor amenities (e.g. signage, town entrances) to extend visitor stay and improve reputation.

Rationale

Shire of Derby/West Kimberley manages local roads, signage and public open space which are critical to shaping visitor experience and town presentation. Upgrading and maintaining these tourism assets will strengthen the region's reputation, encourage longer stays, and create shovel-ready projects for future funding opportunities.

Actions

1. Work with stakeholders to develop a five-year capital works plan for tourism assets, including commissioning a feasibility study for opportunity for the private sector to expand or redevelopment of existing caravan parks, with a view to securing investment so that new projects can be delivered before the 2028 solar eclipse.
2. Refresh Derby and Fitzroy Crossing visitor gateways with consistent branding and interpretive signage.
3. Work with WAITOC and ANW to advocate for and promote Aboriginal-led cultural tourism experiences and cross-promote Aboriginal enterprises`.
4. Develop and promote the region as the starting point of the Gibb River Road and Buccaneer Archipelago, including a coordinated tourism marketing campaign aligned with Tourism WA.
5. Collaborate with RNTPBCs and industry partners to complete a feasibility study for a Cultural and Visitor Centre in Fitzroy Crossing.
6. Engage industry partners to develop a Green Paper to describe tourism accommodation needs and recommendations.
7. Investigate options for constructing a mangrove boardwalk in Derby.
8. Investigate and progress development opportunities for Derby Airport and Fitzroy Crossing Airport.

Expected Outcomes

- Higher visitor satisfaction and longer stays.
- Strengthened local tourism brand consistency.
- Ready projects for Tourism WA and NAAP funding streams.

Action plan

1. Tourism, brand and place identity

Reposition the Shire as a distinctive destination by leveraging cultural, natural, and lifestyle assets.

Project 1.2: Wayfinding, Interpretive Signage, and Entry Statement Network

This project will create a visually unified and culturally authentic navigation experience across the Shire, where visitors are welcomed by striking entry statements, guided by cohesive signage, and connected to Country through Aboriginal storytelling and local identity. It establishes SDWK as a leader in cultural design, civic pride, and place-based tourism infrastructure.

Purpose

To design, install, and maintain a coordinated wayfinding, interpretive signage, and entry statement system that connects key attractions, cultural sites, and community facilities across the Shire. This project will create a visually cohesive and culturally rich arrival experience, celebrating the Shire's identity and improving navigation, safety, and visitor orientation across Derby, Fitzroy Crossing, and key regional routes.

Rationale

Clear, attractive signage and welcoming entry statements improve safety, accessibility, and visitor experience, all core responsibilities of local government in managing roads, reserves, and public spaces.

A unified, high-quality design language also strengthens regional branding and enhances cultural and heritage recognition. Entry statements at major access points will symbolise local pride and connection to Country, showcasing Traditional Owner identity and the Shire's position as the gateway to the West Kimberley.

Actions

1. Develop a costed Wayfinding and Interpretative Signage Plan to include Derby and Fitzroy Crossing entry statements, Gibb River Road junctions and key tourism attractions.
2. Design and install new entry statements at key arrival points and major gateways to communities and tourism trails.
3. Co-design signage and entry statement templates with RNTPBCs, Tourism WA, and local artists - incorporating Aboriginal languages, artwork, and cultural narratives.
4. Procure and install a unified suite of directional, interpretive, and digital QR-linked signage, ensuring consistency across the Shire.
5. Incorporate solar lighting, anti-graffiti finishes, and sustainable materials to reduce lifecycle costs.

Expected Outcomes

- Enhanced visitor experience through improved orientation, navigation, and first impressions.
- Distinctive entry statements that strengthen the region's sense of identity and cultural presence.
- A consistent and professional regional image integrated into all Shire-managed assets and public spaces.
- Improved connectivity between towns, attractions, and cultural or recreational sites.
- Visible recognition of Aboriginal culture and language throughout the Shire.
- Higher visitor satisfaction and extended stay duration, supporting tourism growth and local business activity..

Action plan

1. Tourism, brand and place identity

Reposition the Shire as a distinctive destination by leveraging cultural, natural, and lifestyle assets.

Project 1.3: Marketing Partnership

This project positions the Shire as the regional convener, storyteller, and brand leader of the West Kimberley – transforming perception into power. By merging tourism marketing with livability promotion, the Shire turns its authentic cultural identity and community spirit into a strategic advantage, working with public and private stakeholders to attract visitors, residents, and investors while strengthening pride, unity, and confidence across the region.

Purpose

To deliver a coordinated regional branding and marketing initiative that jointly promotes Derby and Fitzroy Crossing as the dual “Gateways to the Kimberley” while reshaping external perceptions of the region’s livability, culture, and opportunity.

The project combines destination marketing with a livability and reputation campaign, positioning the Shire as both a vibrant place to visit and a welcoming, family-friendly place to live, work, and invest.

Rationale

The Shire's image and visibility are fundamental to its success in attracting visitors, workforce, and investment. While Broome dominates region's branding, Derby and Fitzroy Crossing hold unique cultural, natural, and adventure assets that are underrepresented in tourism and lifestyle promotion.

At the same time, outdated perceptions of remoteness and disadvantage affect population growth and investor confidence. A strategic, evidence-based media and branding campaign can reverse these perceptions by showcasing the region's livability, culture, and progress.

Actions

1. Collaborate with Tourism WA and other stakeholders on a joint “Gateways to the Kimberley” campaign, emphasising adventure, heritage, and culture.
2. Lead a formal marketing alliance (MOU) with Tourism WA, Aboriginal tourism bodies such as WAITOC and other stakeholders.
3. Secure inclusion of Derby and Fitzroy Crossing in Tourism WA's major campaigns, itineraries, and digital content.
4. Develop consistent branding and design assets across Shire communications, ensuring alignment with regional campaigns.
5. Identify and promote available grants, grant writing assistance and other support services to assist and encourage Aboriginal Community Controlled Organisations, local artists, schools and community groups to produce stories, film, social media content and town art to promote and celebrate local culture, history and heritage.
6. Leverage major events such as the 2028 Solar Eclipse and/or a Gibb River Road annual event for joint promotion and visitor attraction.
7. Highlight community renewal and capital works projects, including parks, sporting facilities, youth spaces, and public amenities.
8. Partner with RNTPBCs, schools, and community groups to produce stories, films, and social media content celebrating local life and connection to Country.
9. Refresh the Shire's online presence, website, social media, and digital content, in alignment with regional tourism platforms.
10. Coordinate with regional and State media outlets to publish positive stories about community resilience and progress.

Expected outcomes

- Improved regional reputation and stronger public perception of Derby and Fitzroy Crossing as thriving, inclusive, and liveable communities.
- Increased visitor numbers, dwell times, and tourism expenditure through consistent and compelling marketing.
- Expanded Aboriginal enterprise participation and stronger cultural representation in regional branding.
- Enhanced investor and workforce attraction, supporting the Shire's economic diversification and population growth goals.
- Unified and professional messaging across local, State, and regional marketing efforts.
- Greater community pride, participation, and confidence in the region's future.

Action plan



2. Housing and livability as an economic enabler

Ensure housing and infrastructure are central to enabling growth, reducing costs and supporting livability.

Shire of Derby/West Kimberley recognises that housing and livability are not just social priorities, they are economic imperatives essential to attracting and retaining the skilled workforce needed for the region to thrive.

Without sufficient, affordable, and quality housing, key workers in healthcare and allied services, education, construction, and community services struggle to relocate or remain in the district, constraining growth and service delivery. The Shire plays a central role in addressing this challenge by enabling land release, streamlining planning approvals, and advocating for coordinated housing investment across all levels of government.

The Shire also prioritises essential infrastructure (roads, digital connectivity, recreation spaces, and town amenity) that make Derby, Fitzroy Crossing, and surrounding communities places where people want to live and build careers. By championing livability as an economic enabler, the Shire strengthens workforce stability, supports local enterprise, and underpins sustainable regional development.

Finally, it has a role in liaising with the WA State Government on the strategy and timing of its land release program, advocating for alignment with the region's priorities to compound community benefits.

Action plan

2. Housing and livability as an economic enabler

Ensure housing and infrastructure are central to enabling growth, reducing costs and supporting livability.

Project 2.1: Land Release and Planning Reform Initiative

This project positions the Shire as an active enabler of housing and investment, using its planning powers to create the conditions for growth, affordability, and livability. By leading local planning reform and coordinated land release, SDWK demonstrates practical, regulatory leadership in building a sustainable future for Derby, Fitzroy Crossing, and surrounding communities.

Purpose

To unlock serviced, development-ready land across Derby and Fitzroy Crossing through targeted planning reforms, enabling increased housing supply and investment aligned with the Shire's livability and workforce objectives. This project addresses critical housing shortages by ensuring that land availability, zoning, and infrastructure readiness keep pace with regional growth and workforce needs

Rationale

SDWK has statutory authority for local planning, subdivision facilitation, and building approvals. Within these powers, the Shire can streamline development approvals, modernise its Local Planning Scheme, and coordinate infrastructure policies to unlock serviced land for both private and community housing. This initiative responds directly to current housing supply constraints, supports the Shire's "Liveable and Resilient Communities" priority under the NAAP, and promotes investor confidence by providing clear, transparent planning frameworks.

Actions

1. Continue to review the Local Planning Scheme and infrastructure policies to encourage investment readiness across Derby, Fitzroy Crossing, and remote communities, to ensure it is consistent with State and Federal Government strategic objectives.
2. Conduct a Local Planning Scheme Amendment to streamline residential zoning processes and enable flexible housing typologies.
3. Prepare and promote a register of sites suitable for new housing developments, including social, affordable and modular homes.
4. Develop Precinct Plans for key sites including Derby Wharf, Derby town centre and Fitzroy Crossing to guide coordinated investment, infrastructure and housing infill projects.
5. Develop fast-track approval processes for modular and prefabricated housing and housing projects.
6. Promote cross-agency collaboration and private sector engagement to ensure integrated planning and timely delivery of new housing precincts.

Expected Outcomes

- Increased lot availability and investment confidence.
- Faster housing approvals and shorter development timeframes.
- Greater housing affordability and diversity of supply, including modular and social housing.
- Enhanced alignment with NAAP's "Liveable and Resilient Communities" priority.
- Clear pipeline of development-ready land for public, private, and Aboriginal housing providers.
- Reduced infrastructure duplication and improved servicing efficiency.
- Stronger investment signals to State and private sector stakeholders.

Action plan

2. Housing and livability as an economic enabler

Ensure housing and infrastructure are central to enabling growth, reducing costs and supporting livability.

Project 2.2: Community Facilities Renewal Program

This project positions the Shire as the champion of public sector investment in community renewal and inclusion, transforming essential public facilities into vibrant, sustainable, and culturally connected spaces. By investing in the social fabric of Derby and Fitzroy Crossing, the Shire strengthens livability, community pride, and the economic resilience of the West Kimberley. Attracting State and Federal Government funding is critical to ensuring success. The Shire's resources will be concentrated on working with regional partners such as the KDC and RDA to advocate for public sector investment in a range of integrated renewal programs.

Purpose

To upgrade and activate community, sport, and youth facilities in Derby and Fitzroy Crossing, strengthening livability, retention of families, and local wellbeing. This program focuses on modernising essential community assets and ensuring they are vibrant, inclusive, and sustainable – supporting social cohesion, workforce attraction, and quality of life across the Shire.

Rationale

The Shire of Derby–West Kimberley (SDWK) owns and manages key community, recreation, and youth facilities that are central to daily life in its towns and communities. Many of these assets require renewal or activation to meet contemporary standards of safety, accessibility, and environmental performance. Modernising and activating these facilities not only improves livability and civic pride but also directly supports workforce attraction, family retention, and community wellbeing, all of which are critical economic enablers in remote towns. This project will demonstrate visible progress and positive impact at the local level, showcasing the Shire's leadership in community development and quality-of-life improvement.

Actions

1. Undertake a comprehensive audit of community facilities, including ovals, youth centres, skateparks, town halls and swimming pools, to assess current condition and undertake community consultation to prioritise required works to include in the Capital Works Program.
2. Deliver a rolling capital works program prioritising safety, accessibility, and climate-resilient design.
3. Develop a Community Facilities Renewal Program to upgrade and activate community, sport and youth facilities in Derby and Fitzroy Crossing.
4. Incorporate energy-efficient retrofits such as solar lighting, battery storage, and water re-use systems to reduce long-term operational costs.
5. Promote inclusive and culturally responsive design, co-developed with RNTPBCs, youth groups, and community representatives to ensure facilities meet local needs.

Expected Outcomes

- Enhanced attractiveness of Derby and Fitzroy Crossing as family-friendly, liveable towns.
- Increased community participation and stronger sense of belonging.
- Reduced antisocial behaviour through improved access to safe and active spaces.
- Improved facility utilisation rates and greater return on Shire infrastructure investment.
- Lower long-term maintenance and energy costs due to sustainable design and management practices.
- Reinforced perception of the Shire as a vibrant, forward-looking community investing in its people and places.

Action plan

2. Housing and livability as an economic enabler

Ensure housing and infrastructure are central to enabling growth, reducing costs and supporting livability.

Project 2.3: Public Realm and Streetscape Improvement Program

This project positions the Shire as the custodian of civic pride and place identity, transforming its town centres into vibrant, walkable, and culturally expressive environments. Through careful design, collaboration, and maintenance, the Shire will showcase the beauty and character of its communities, turning streetscapes into living expressions of local culture, sustainability, and pride. Priorities within this area will be guided by the Shire's community and delivered via grants and renewal programs.

Purpose

To improve the visual appeal, safety, and functionality of key streets, open spaces, and pedestrian corridors in Derby and Fitzroy Crossing, reinforcing civic pride, enhancing livability, and strengthening the visitor experience. This program will deliver visible, high-quality upgrades to the public realm that make the Shire's town centres more walkable, welcoming, and reflective of local culture and identity.

Rationale

The Shire is responsible for the care, control, and maintenance of streets, footpaths, reserves, and public amenities. Attractive, well-maintained streetscapes and public spaces directly enhance livability, encourage economic activity, and contribute to community pride. By improving pedestrian connectivity, landscaping, and town presentation, the Shire will create safer, greener, and more vibrant town centres that support both local businesses and the visitor economy.

Actions

1. Prepare a Public Realm Masterplan for both Derby and Fitzroy Crossing.
2. Implement a suite of streetscape upgrades that may include: street trees and landscaping using native, low-maintenance species; shaded seating, public art, and solar-powered lighting to improve comfort and amenity; footpath resurfacing and accessibility improvements to enhance safety and connectivity; and smart waste bins and CCTV systems to improve cleanliness, security, and efficiency.
3. Partner with local schools, community groups, and Aboriginal artists to design and install murals, sculptures, and interpretive public art that reflect local heritage and culture.
4. Integrate project delivery with broader Town Activation, Tourism, and Branding initiatives, ensuring consistent design language and branding across the Shire.

Expected Outcomes

- More attractive, functional, and safer town centres in both Derby and Fitzroy Crossing.
- Increased pedestrian activity and greater business confidence through improved amenity.
- Enhanced town identity and pride through local art, culture, and landscaping.
- Higher resident and visitor satisfaction with public spaces.
- A greener, cleaner, and more welcoming visual environment supporting the Shire's livability goals.

Action plan

2. Housing and livability as an economic enabler

Ensure housing and infrastructure are central to enabling growth, reducing costs and supporting livability.

Project 2.4: Town Activation and Events Program

This project positions the Shire as the driver of cultural and civic revitalisation. By combining infrastructure renewal with creative activation, the Shire turns its town centres into living spaces that reflect the spirit of the West Kimberley, places where people gather, celebrate, and belong.

Purpose

To revitalise the town centres of Derby and Fitzroy Crossing as vibrant community and visitor hubs through improved public spaces, coordinated activation, and a calendar of locally led events that celebrate culture, creativity, and connection. This project aims to reinvigorate the civic heart of both towns, strengthening local pride, enhancing livability, and supporting economic vitality through culture, design, and community engagement.

Rationale

Under the *Local Government Act 1995 (WA)*, the Shire is empowered to provide and manage public spaces, support community development, and promote economic activity within the district. Both Derby and Fitzroy Crossing serve as gateway towns to the Kimberley, yet currently face challenges including declining amenity, vacant shopfronts, and limited after-hours activity. Enhancing these centres through coordinated investment in public realm, events, and partnerships will strengthen civic pride, visitor experience, and local business viability. By combining infrastructure improvements with creative activation, the Shire will create welcoming, safe, and lively spaces that reflect community identity and cultural diversity.

Actions

1. Public Realm Upgrades
 - o Install new street furniture, shaded seating, murals, and lighting.
 - o Improve pedestrian connectivity between key civic, retail, and tourism nodes.
 - o Include landscaping, wayfinding, and shaded community gathering areas to enhance accessibility and comfort.
2. Town Activation Grants Program
 - o Establish a Shire-administered small grants program to support community groups, youth organisations, artists, and local businesses to host:
 - Pop-up markets, art installations, night markets, and live music events in public spaces.
 - Prioritise local Aboriginal enterprises and cultural collaborations to showcase regional identity.
3. Partnership and Participation
 - o Continue to leverage the existing events program in the SDWK region, encouraging business participation and opportunities for greater expenditure capture.
 - o Collaborate with RNTPBCs, schools, and local businesses to co-design activities and build youth engagement pathways.
 - o Work with partner organisations to integrate local performers, ranger groups, and artists into event programming to ensure authenticity and inclusivity.

Expected Outcomes

- Enhanced sense of place, pride, and livability in both Derby and Fitzroy Crossing.
- Greater visitor engagement and longer dwell times, strengthening the tourism economy.
- Increased local business activity and growth in the night-time economy.
- Strengthened cultural recognition and collaboration between Aboriginal and non-Aboriginal communities.

Action plan

2. Housing and livability as an economic enabler

Ensure housing and infrastructure are central to enabling growth, reducing costs and supporting livability.

Project 2.5: Regional Housing Collaboration Forum

This project positions the Shire as one of many major stakeholders involved in tackling one of the region's most pressing challenges – housing. By fostering collaboration, aligning partners, and championing innovation, the Shire turns influence into impact, driving the delivery of real housing solutions that strengthen livability and economic stability across the West Kimberley.

Purpose

To coordinate State, Federal, and community housing partners to accelerate the delivery of workforce and social housing across the Shire of Derby/West Kimberley. This project ensures alignment, communication, and collaboration among key agencies and housing providers to address chronic supply shortages and improve livability outcomes for the region

Rationale

The Shire does not directly fund or construct housing, but it holds a vital convening and advocacy role. By bringing together State and Commonwealth agencies, Aboriginal housing providers, and private developers, the Shire can reduce duplication, align priorities, and advocate for more investment and innovation in housing delivery. This initiative positions SDWK as the regional facilitator for housing reform, driving collaboration to unlock modular housing pilots, attract skilled workers, and ensure that land use, infrastructure, and training strategies all work together to increase supply and affordability.

Actions

1. Take a prominent role in annual Regional Housing Forums with key partners, including Government, private and community representatives, to agree on an approach to address local housing needs and fast-track delivery of new housing.
2. Advocate for the Government to repurpose underutilised Crown land for housing.
3. Research land release incentives and flexible development pathways for private sector developers and community housing providers.
4. Facilitate a pilot project using innovative and pioneering housing construction techniques, such as modular or prefabricated models suited to remote conditions – Shire can work with partners, including the WA Departments of Communities and Housing, to scope a pilot project delivering innovative housing solutions. High-quality pre-fabricated, modular, or 3D-printed dwellings could be assembled locally, unlocking affordable supply while building local workforce capability in final assembly and servicing.
5. Investigate workforce and migration programs to address skills shortages in the construction and housing maintenance sectors.

Expected Outcomes

- A stronger and better coordinated pipeline of housing projects across the Shire.
- Recognition of the Shire as a proactive housing enabler and regional convener.
- Improved housing supply and quality infrastructure, enabling investment and reducing cost-of-living pressures.
- Increased collaboration between government, industry, and Aboriginal housing organisations.

Action plan



3. Economic diversification and sustainable industries

Broaden the economic base by fostering emerging industries, green economy initiatives, and carbon markets.

Shire of Derby/West Kimberley is focused on broadening the region's economic base by fostering emerging industries and championing sustainable, future-facing sectors. Recognising the risks of over-reliance on a small number of industries, the Shire works to attract and enable investment in renewable energy, carbon and biodiversity markets, sustainable tourism, and value-added agriculture.

Through its planning, land-use and advocacy functions, the Shire helps create an environment where innovative enterprises thrive, facilitating partnerships between RNTPBCs, researchers, investors, and government agencies.

The Shire also promotes initiatives that enhance environmental resilience, ensuring growth aligns with both ecological integrity and community wellbeing. By positioning the West Kimberley as a hub for green innovation and circular economy projects, the Shire is laying the groundwork for long-term prosperity and greater regional self-sufficiency.

Action plan

3. Economic diversification and sustainable industries

Broaden the economic base by fostering emerging industries, green economy initiatives, and carbon markets.

Project 3.1: Local Circular Economy and Waste-to-Resource Hub (subject to further assessment and funding)

This project positions the Shire as a leader in practical sustainability and innovation, turning waste into a community asset. By transforming the Derby Waste Facility into a circular economy hub, the Shire demonstrates that small regional governments can deliver environmental, social, and economic impact simultaneously, creating local jobs, reducing emissions, and building a cleaner, greener West Kimberley.

Purpose

To convert Derby's waste management system into a circular economy hub through local recycling, composting, and materials reuse initiatives directly supporting the NAAP pillars of sustainability and livability. This project aims to transform the Shire's waste operations from a cost centre into a value-generating system that creates jobs, reduces environmental impact, and positions Derby as a leader in circular economy innovation in northern Australia.

Rationale

Waste management and recycling are legislated local government functions, making this initiative fully within the Shire's control. By adopting circular economy principles, the Shire can reduce landfill volumes, cut operating costs, and stimulate local enterprise in recycling and materials recovery. These changes will demonstrate environmental leadership while contributing to employment, sustainability, and resilience outcomes aligned with both the Shire's Economic Development Strategy and NAAP's Sustainable Regions objectives.

Actions

1. Develop a Waste Management Strategy with consideration for a regional approach to recycling, materials recovery, green waste composting and landfill.
2. Establish a Community Recycling and Innovation Hub at the Derby Waste Facility to enable community access, education, and small-scale reuse projects.
3. Introduce education and local employment programs linked to recycling and waste reduction initiatives.
4. Construct a materials recovery facility and green waste composting area to divert organic and recyclable waste from landfill.
5. Partner with local contractors and social enterprises to create micro-businesses focused on recycling, materials processing, and product innovation.
6. Deliver community education campaigns on waste separation, resource recovery, and circular economy practices.
7. Integrate the Hub into the Shire's broader sustainability framework, aligning with livability and environmental goals.

Expected Outcomes

- Local job creation in resource recovery, waste management, and maintenance.
- Reduced landfill costs and emissions through increased diversion and reuse.
- Demonstrated environmental leadership consistent with NAAP sustainability and circular economy principles.
- Reduction in landfill volumes and operational costs, improving long-term financial sustainability.
- New local business opportunities in recycling and materials reuse.
- Potential carbon credits or offsets generated through waste reduction and composting programs.

Action plan

3. Economic diversification and sustainable industries

Broaden the economic base by fostering emerging industries, green economy initiatives, and carbon markets.

Project 3.2: Renewable Kimberley Innovation Partnership (subject to further assessment and funding)

This project positions the Shire as the facilitator and advocate of the Kimberley's renewable energy transition, helping to unlock investment, innovation, and training pathways in the emerging green economy. By bridging local opportunity with State and national priorities, SDWK leads a collaborative approach to low-carbon development, delivering environmental, social, and economic benefits that strengthen the region's future resilience.

Purpose

To advocate for and facilitate renewable energy innovation within the Shire of Derby/West Kimberley through partnerships that support the development of community microgrids, hydrogen projects, and carbon offset initiatives. This project seeks to position the Shire as an active enabler of Kimberley's green economy, driving collaboration between the public and private sectors to deliver cleaner, more affordable, and more resilient local energy systems.

Rationale

While energy generation and regulation are primarily State and private sector responsibilities, the Shire has an important role to play in convening, facilitating, and enabling renewable energy initiatives. By working with energy providers and regional stakeholders, SDWK can identify sites, streamline land tenure processes, and advocate for pilot projects that support the continued transition to low-carbon, decentralised energy systems. Such initiatives directly reduce energy costs, improve energy security, create local training opportunities, and attract green investment consistent with the NAAP and the national Net Zero transition agenda. This is a potential 5–10 year initiative, beginning with pilot projects and progressing toward larger-scale renewable infrastructure, such as a powerhouse rebuild and integrated solar system.


Actions

1. Collaborate with key partners, such as Horizon Power, Energy WA and the Cooperative Research Centre for Developing Northern Australia, to pilot community-scale renewable microgrids in priority locations.
2. Work with community to identify sites and land tenure agreements to be investment-ready for renewable infrastructure projects.
3. Incorporate training and skills development opportunities for local technicians, apprentices, and Aboriginal ranger groups to participate in renewable energy construction and maintenance.
4. Collaborate with key partners, such as Aboriginal ranger organisations and the Department of Biodiversity, Conservation and Attractions, to investigate opportunities for a pilot carbon offset or biodiversity restoration project.
5. Advocate for inclusion of the Shire's energy innovation projects in the NAAP and State Government renewable energy transition programs.

Expected Outcomes

- Lower community energy costs and emissions through renewable energy adoption.
- Enhanced energy security and reduced reliance on remote diesel generation.
- Local workforce development and new skills in renewable energy technology.
- Attraction of green investment under NAAP's New Economy and Sustainability pillars.
- Recognition of the Shire as a regional leader in renewable innovation and environmental stewardship.

Action plan



4. Aboriginal economic empowerment and leadership

Support Aboriginal leadership in enterprise, land management, and cultural industries to create inclusive growth.

The Shire is committed to advancing Aboriginal economic empowerment and leadership as a cornerstone of inclusive regional growth. With Aboriginal people holding deep cultural and custodial ties to much of the Shire's land, the Shire recognises that sustainable development must be driven by Aboriginal voices and enterprise. The Shire's role is to enable and create conditions where Aboriginal organisations can thrive through fair procurement practices, co-designed projects, and partnerships in tourism, land management, carbon markets and cultural industries.

By embedding Aboriginal participation across planning, governance, and investment decision-making, the Shire helps ensure economic outcomes reflect local values, build community capacity, and preserve cultural heritage. This approach strengthens self-determination, unlocks new industries, and positions the region as a national model for culturally grounded economic development.

Action plan

4. Aboriginal economic empowerment and leadership

Support Aboriginal leadership in enterprise, land management, and cultural industries to create inclusive growth.

Project 4.1: Aboriginal Procurement and Employment Framework

This project positions the Shire as the benchmark for inclusive procurement and employment in northern Australia, turning its purchasing power into a tool for social and economic transformation. By ensuring that Shire expenditure supports Aboriginal participation and regional prosperity, the Shire leads by example, driving a fair, culturally grounded, and self-sustaining local economy.

Purpose

To embed local and First Nations procurement targets into the Shire of Derby/West Kimberley's purchasing framework to drive regional economic participation, aligning with the NAAP priority areas of jobs, Aboriginal enterprise, and inclusive economic growth. This initiative ensures that the Shire's own operational and capital expenditure directly contributes to Aboriginal business development, employment, and self-determination within the region.

Rationale

The Shire has direct control over its purchasing and procurement policies. By strategically embedding Aboriginal procurement targets and employment clauses into all major contracts, SDWK can use its existing budget to deliver tangible social and economic outcomes for Aboriginal communities. This framework aligns with *Closing the Gap* commitments, promotes Aboriginal participation in local supply chains, and builds long-term partnerships with Aboriginal corporations and small businesses. It also increases trust, transparency, and community ownership in how public funds are spent, reinforcing the Shire's leadership in equitable and inclusive development.

Actions

1. Introduce a formal Aboriginal Procurement Policy, establishing a minimum procurement target for Aboriginal businesses.
2. Create and maintain an Aboriginal Business Register.
3. Encourage RNTPBCs and other Aboriginal owned businesses to register with the Derby Chamber of Commerce and Fitzroy Crossing Business Network, and other local associations.
4. Support the Derby Chamber of Commerce and Fitzroy Crossing Business Network to develop and embed a Supplier Mentoring Program to help businesses and organisations to meet tendering and compliance requirements.
5. Introduce a local employment and training clause in major Shire contracts with a requirement for suppliers to demonstrate local workforce training and participation.
6. Support stakeholders to deliver training and supplier briefings aimed at improving participation in procurement exercises.
7. Promote awareness and recognition of successful Aboriginal businesses through local media and community events, reinforcing their role in regional economic growth.

Expected Outcomes

- Tangible growth in local Aboriginal enterprise participation across Shire contracts and projects.
- A more inclusive and self-determined regional economy that reflects Aboriginal knowledge, culture, and leadership.
- Compliance with *Closing the Gap* targets and NAAP workforce inclusion objectives.
- Increased local trust, legitimacy, and transparency in Shire procurement practices.
- Greater retention of Shire spending within the local economy.
- Measurable increases in Aboriginal business participation and employment through Shire contracts.
- Demonstrated NAAP outcomes achieved through ordinary Shire operational expenditure rather than additional funding.

Action plan

4. Aboriginal economic empowerment and leadership

Support Aboriginal leadership in enterprise, land management, and cultural industries to create inclusive growth.

Project 4.2: Kimberley Cultural Enterprise Incubator (subject to further assessment and funding)

This project positions the Shire as a champion of Aboriginal enterprise and cultural innovation, creating an ecosystem where Aboriginal entrepreneurship can flourish. By enabling access to facilities, funding, and collaboration, the Shire helps transform cultural knowledge and creativity into sustainable, locally owned industries – strengthening identity, prosperity, and self-determination across the West Kimberley.

Purpose

To support the growth of Aboriginal-led enterprises, creating pathways for Aboriginal entrepreneurship, employment, and cultural leadership across the Shire of Derby–West Kimberley (SDWK). This initiative strengthens the intersection of culture and economy, enabling Traditional Owners and RNTFPCs to build sustainable, culturally grounded businesses that express identity, stewardship, and innovation.

Rationale

While the Shire does not directly operate commercial enterprises, it plays a vital enabling and facilitative role by creating the right conditions for enterprise networks to thrive. By coordinating partnerships, infrastructure, and advocacy, the Shire can help unlock opportunities in Aboriginal-led industries that combine environmental management, tourism, arts, and land-based enterprise. The Kimberley region has strong cultural capital and existing ranger and creative programs that can be scaled through structured support, shared spaces, and access to finance – helping to embed cultural knowledge, economic independence, and long-term community wellbeing in the regional economy.


Actions

1. Advocate for the expansion of the Aboriginal Ranger and land management programs managed by Aboriginal organisations.
2. Support Derby Chamber of Commerce and Fitzroy Crossing Business Network to facilitate business development workshops in partnership with stakeholders to help new and emerging businesses and organisations to access grants and finance.
3. Provide shared facilities or co-working spaces to serve as a Cultural Enterprise Hub, offering affordable workspace, exhibition areas, and business support services for Aboriginal entrepreneurs and artists.
4. Support joint marketing and promotion of Aboriginal tourism, cultural products, and creative enterprises through coordinated branding, events, and regional campaigns.
5. Explore opportunities to link Aboriginal enterprises with the Shire's broader tourism, carbon, and sustainability initiatives.
6. Promote collaborations between ranger programs, tourism operators, and cultural producers to create new products, experiences, and land-based enterprises.
7. Support Aboriginal cultural tourism (especially in the Buccaneer Archipelago, Koolan Island and Cockatoo Island) with infrastructure planning and provision (e.g. modern boat ramp facilities), and explore opportunities to showcase Aboriginal cultural art (e.g. an annual festival).

Expected Outcomes

- Expanded Aboriginal business ecosystem across multiple sectors, including tourism, arts, ranger programs, and carbon markets.
- Greater local employment, skills retention, and entrepreneurship within Aboriginal communities.
- Cultural strength embedded in economic activity, ensuring that enterprise development reflects Aboriginal knowledge and identity.
- A more inclusive and self-determined regional economy driven by Aboriginal innovation and leadership.
- Ensured that cultural knowledge informs future land and water management initiatives, strengthening both environmental and economic resilience.

Action plan



5. Strong coordination, partnerships and advocacy

Enhance coordination, partnerships, and advocacy to strengthen regional influence and public investment.

The Shire serves as the central hub in the regional network of stakeholders driving economic and social development across the region. Through strategic partnerships and advocacy, SDWK champions funding for priority projects that unlock economic potential and create lasting prosperity.

By aligning its advocacy with State and Federal Government priorities and infrastructure frameworks, the Shire ensures the region remains visible, investment-ready, and equipped for long-term sustainability.

Action plan

5. Strong coordination, partnerships and advocacy

Enhance coordination, partnerships, and advocacy to strengthen regional influence and public investment.

Project 5.1: Shire's Economic Leadership Coordinating Group

This project positions the Shire as a key partner in regional economic development, helping to ensure communication, alignment, and action across all major partners. Through the Shire's Economic Leadership Coordinating Group, the Shire transforms collaboration into measurable progress, building a unified, well-governed, and proactive regional alliance that drives investment, reform, and shared prosperity across the West Kimberley.

Purpose

To take a lead role in becoming the regional hub that coordinates and connects stakeholders to support the delivery of major projects aligned with the Shire's strategic vision. This initiative will serve as a central mechanism for regular engagement with key regional partners, government agencies, and industry leaders. The group will enable the Shire to maintain ongoing dialogue with stakeholders, understand emerging opportunities and issues, and demonstrate visible leadership in regional advocacy, coordination, and delivery support.

Rationale

Establishing a structured coordinating group strengthens strategic alignment, accountability, and communication across partners. Through this mechanism, the Shire can: proactively monitor and influence major regional projects; align advocacy messages with regional and state strategies; broker connections between stakeholders and government; maintain continuity and momentum behind critical initiatives. This structure also enhances the Shire's credibility and influence with higher levels of government, providing practical support to regional stakeholders and demonstrating the Shire's commitment to shared economic and community outcomes.

Actions

1. Establish the Strategic Coordination and Liaison Group (SCLG) including senior representatives from: Kimberley Development Commission (KDC); Regional Development Australia (RDA) Kimberley; RNTPBCs; Kimberley Ports Authority; and major employers and regional service providers.
2. Prepare a Regional Advocacy and Investment Prospectus highlighting priority projects and funding opportunities, with annual reporting and updates.
3. Develop a Strategic Issues Dashboard to track advocacy progress, commitments, and upcoming funding opportunities.
4. Broker meetings with senior State and Federal officers, Ministers, and departmental executives to advance critical issues and stakeholder proposals, starting with: Advocate for the State Government to work more closely with Aboriginal Community Controlled Organisations, schools and businesses to strengthen local youth engagement and employment pathways, including developing more effective programs to address truancy.
5. Coordinate regional advocacy messaging to ensure unified communication and consistency across local, State, and Federal agendas.

Expected Outcomes

- Creation of a unified regional advocacy platform for engagement with State and Federal governments.
- Alignment with existing State and Commonwealth strategies for regional development and investment.
- Stronger, coordinated advocacy delivering more resources, reforms, and infrastructure investment to the region.
- Improved communication, transparency, and trust between the Shire, partners, and the community.
- Better alignment between Shire operations, regional partner initiatives, and funding programs.
- Enhanced visibility and credibility of the Shire as the coordinating local government for the West Kimberley.

Action plan

5. Strong coordination, partnerships and advocacy

Enhance coordination, partnerships, and advocacy to strengthen regional influence and public investment.

Project 5.2: Integrated Advocacy and Investment Prospectus

This project positions the Shire as a strategic communicator and investment champion, translating vision into opportunity. By consolidating all key priorities into one authoritative advocacy document, SDWK ensures its message is clear, consistent, and compelling, securing the attention and confidence of decision-makers and investors in building the future of the West Kimberley.

Purpose

To create a single, professionally designed advocacy and investment document showcasing the Region's priority projects, economic potential, and funding needs for use in engagement with State, Federal, and private sector stakeholders. The prospectus will serve as the Shire's central advocacy tool, providing a clear, credible, and cohesive platform for communication and investment attraction.

Rationale

The Shire often competes with other regions for limited investment funding and policy attention. A consolidated, evidence-based advocacy prospectus will enable SDWK to clearly articulate the region's priorities, demonstrate project readiness, and showcase its capacity for partnership. By uniting all strategic projects and economic data into one authoritative document, the Shire can:

- Present consistent, high-quality messaging across all levels of government.
- Strengthen its case for infrastructure and social investment.
- Reinforce its leadership role in regional coordination and project delivery.

Actions

1. Compile a Prospectus integrating:
 - o Shire-led projects.
 - o Regional priorities.
 - o Social and Aboriginal development initiatives.
 - o Major 'asks' for public investment and a 'burning platform' explaining the need.
2. Design concise project summaries suitable for use in ministerial briefings, funding proposals and presentations.
3. Update the prospectus annually to reflect new funding submissions, completed projects, and emerging opportunities.
4. Use the prospectus to underpin all lobbying trips, investor meetings, and funding submissions, ensuring consistent and professional presentation across all engagements.
5. Assess and advocate for sustainable agricultural and primary industry diversification within the Shire, including collaborative opportunities for Aboriginal Community Controlled Organisations.

Expected Outcomes

- Unified, professional, and credible advocacy materials used consistently across government and industry engagements.
- Increased visibility and influence of the Shire with State, Commonwealth, and private sector decision-makers.
- Better alignment of funding proposals with Shire priorities and regional development strategies.
- Improved success rate in attracting grants, partnerships, and co-investment.
- Stronger perception of SDWK as an investment-ready, strategically led local government.

Action plan

5. Strong coordination, partnerships and advocacy

Enhance coordination, partnerships, and advocacy to strengthen regional influence and public investment.

Project 5.3: Derby–West Kimberley Prisoner Work Partnership Program (subject to further assessment and funding)

This project positions the Shire as a leader in practical rehabilitation and community reinvestment, demonstrating how local government can create real social and economic value through innovative partnerships. By connecting rehabilitation with civic improvement, the Shire strengthens livability, community pride, and opportunity, turning public works into pathways for renewal, inclusion, and second chances.

Purpose

To establish a structured partnership between the Shire and the WA Department of Justice to engage low-security prisoners from West Kimberley Regional Prison (Derby) and Broome Regional Prison in supervised community works projects that improve public infrastructure, beautify town centres, and build local skills. This initiative strengthens community connection, reduces costs, and provides meaningful training and rehabilitation opportunities for prisoners nearing release.

Rationale

The Shire faces high costs and workforce shortages in maintaining infrastructure across its vast region. At the same time, correctional facilities are seeking constructive, community-based work programs that assist prisoner rehabilitation and reintegration. This partnership creates a clear mutual benefit:

- The Shire gains labour support for vital community maintenance and beautification projects.
- Participants gain work experience, training, and purpose, improving post-release outcomes and reducing recidivism.
- The initiative demonstrates strong social responsibility and leadership by both the Shire and the State, while delivering visible improvements to local amenity and livability.

Actions

1. Formalise a Memorandum of Understanding (MOU) between SDWK and the Department of Justice (Corrective Services Division) to define objectives, safety protocols, and operational responsibilities.
2. Establish a joint work schedule for supervised low-security prisoners to assist with (for example):
 - Town centre beautification: landscaping, painting, verge clean-up, and preparation for public art.
 - Minor construction works: kerbing, fencing, and public facility repairs.
 - Roadside and park maintenance: litter removal, weed control, tree planting.
 - Community event support: site setup, cleaning, and logistics assistance.
3. Recognise participant contributions publicly through community acknowledgment programs and local events.
4. Explore employment transition pathways for successful participants, connecting them to local contractors, TAFE programs, or Shire traineeships.

Expected Outcomes

- Enhanced delivery of public works, beautification, and maintenance projects at reduced cost to ratepayers.
- Improved civic pride and livability across the region.
- Skills development, work readiness, and rehabilitation for prisoners nearing re-entry into the community.
- Strengthened partnership between State and local government, improving collaboration and mutual understanding.
- Reduced recidivism through meaningful work experience and community contribution.
- Expanded local workforce capacity, addressing regional labour shortages.

14.3 REQUEST FOR BUDGET AMENDMENTS - GRANT FUNDING AND RELATED EXPENDITURE**File Number:** GS/055**Author:** Christie Mildenhall, Strategic Development Advisor**Responsible Officer:** Tamara Clarkson, Chief Executive Officer**Authority/Discretion:** Executive**SUMMARY**

The Shire has successfully secured grant funding for the delivery of additional infrastructure projects. The associated income and expenditure were not included in the 2025/26 budget at the time of its adoption. This report seeks to amend the current year budget to incorporate the income and expenditure related to the project.

DISCLOSURE OF ANY INTEREST

Nil by Author and Nil by Responsible Officer.

BACKGROUND

The Shire regularly applies for grant funding to support the delivery of projects, programs, services and events. Council is informed of the funding being applied for via a report provided to the Audit, Risk and Improvement Committee at each meeting. The recommendation of that report requests Council's endorsement of the applications which have been submitted.

Grant funding is only included in the annual budget if it has been confirmed at the time the budget is adopted. Grant funding received subsequently requires a budget adjustment to be endorsed. Grants under \$10,000 will be done as part of the budget review process. Grants over \$10,000 will be brought to the next available Council Meeting for endorsement.

STATUTORY ENVIRONMENT

Part 6 of the *Local Government Act 1995* guides the financial management of the Shire. Section 6.2 governs the preparation of the annual budget. Section 6.8(1) allows for Council to authorise expenditure from municipal funds not included in the annual budget. An absolute majority decision is required.

POLICY IMPLICATIONS

The following policies should be considered in relation to this report;

- Risk and Opportunity Management Policy
- Significant Accounting Policy

FINANCIAL IMPLICATIONS

The Shire has been successful in obtaining the below funding:

- \$669,448 through the Regional Precincts and Partnerships Program, being administered by Main Roads WA, for Derby Recreation Precinct Masterplan development.

This grant was not confirmed at the time of setting amendments to the adopted 2025/26 Annual Budget.

Main Roads – Regional Precinct and Partnerships Program

- 131103100 REC - Grants – Increase income by \$113,000. This grant is being paid upon achievement of milestones, which are established in the funding agreement. Only the first of the milestones is expected to be achieved this financial year. The remaining funding will be incorporated into the 2026/27 budget.
- C0003 Derby Precinct Masterplan (RPPP 26-04) – Increase expenditure by \$50,000 which, subject to the endorsement of T4-2025/26, represents the expected expenditure on this project this financial year.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.4 Attract and effectively use resources to meet community needs

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Financial: Failure to adjust the annual budget to reflect grant funding received may lead to the misuse and poor management of the finances and grants, and distorted financial reporting.	Likely	Major	Extreme	Adopt requested budget amendments to reflect an accurate budget.
Legal & Compliance: Failure to adjust the annual budget to reflect grant funding received will lead to non-compliance with legislative requirements.	Almost Certain	Moderate	High	Adopt requested budget amendments to ensure compliance with the <i>Local Government Act</i> .
Organisation's Operations: Failure to adjust the annual budget to reflect grant funding received may lead to inefficient allocation of resources.	Possible	Moderate	Medium	Adopt requested budget amendments to reflect an accurate budget.

CONSULTATION

Nil required.

COMMENT*Main Roads – Regional Precinct and Partnerships Program*

The Shire was awarded funding through the Australian Government's Regional Precinct and Partnerships Program Stream One for the development of a Precinct Plan for the Derby Recreation Precinct. With several key recreation and sporting facilities requiring significant capital investment, and a need to address underutilised resources and rationalise Shire assets and expenditure, this project will provide a strategic roadmap for future planning. It will also include preliminary design work to progress priority projects to 'shovel-ready' status, supporting future funding applications.

The tender (T4-2025/26) to engage a consultant to undertake this work (including community consultation) is proposed to be considered and awarded by Council at the May 2026 Ordinary Council Meeting. Once awarded this project can commence.

VOTING REQUIREMENT

Absolute majority

ATTACHMENTS

Nil

RECOMMENDATION

That Council by **ABSOLUTE MAJORITY APPROVE** budget amendments as below:

1. **131103100 REC - Grants – Increase income by \$113,000.**
2. **C0003 Derby Precinct Masterplan (RPPP 26-04) – Increase expenditure by \$50,000**

15 CORPORATE SERVICES

15.1 STATEMENT OF FINANCIAL ACTIVITY APRIL 2026

File Number: 5179

Author: Aaron Gloor, Manager Corporate Services

Responsible Officer: Jill Brazil, Director Corporate Services

Authority/Discretion: Legislative

SUMMARY

This report provides a summary of Council's financial position for the periods ending 30 April 2026.

DISCLOSURE OF ANY INTEREST

Nil by Author and Nil by Responsible Officer.

BACKGROUND

Local governments are required to prepare, on a monthly basis, a statement of financial activity that reports on the Shire's financial performance in relation to its adopted/amended budget.

The Shire's financial reporting framework provides Council, management and employees with a broad overview of the Shire's wide financial position.

STATUTORY ENVIRONMENT

In accordance with the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*, a Statement of Financial Activity is required to be presented to Council as a minimum requirement.

Section 6.4 of the *Local Government Act 1995* provides for the preparation of financial reports.

In accordance with Regulation 34 (5) of the *Local Government (Financial Management) Regulations 1996*, a report must be compiled on variances greater than the materiality threshold adopted by Council of \$30,000 or 10% whichever is the greater. As this report is composed at a program level, variance commentary considers the most significant items that comprise the variance.

POLICY IMPLICATIONS

Significant Accounting Policy

Sundry Debtors Collection Policy

Outstanding Rates Collection Policy

Investments Policy

FINANCIAL IMPLICATIONS

Expenditure for the period ending has been incurred in accordance with the 2025/26 Annual Budget as adopted by Council (Commissioner) at its meeting held 18 June 2025 (COO58/25). The budget is structured on financial viability and sustainability principles.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
<p>Financial:</p> <p>The Shire is exposed to a number of financial risks. Most of these risks exist in respect to recurrent revenue streams which are required to meet current service levels. Any reduction in these revenue stream into the future is likely to have an impact on the Shire’s ability to meet service levels or asset renewal funding requirements, unless the Shire can replace this revenue or alternatively reduce costs.</p>	Possible	Moderate	Medium	The completion of the Monthly Financial Activity Statement report is a control that monitors this risk.

CONSULTATION

Internal.

Moore Australia.

COMMENT

Financial integrity is essential to the operational viability of the Shire but also as the custodian of community assets and service provision. An ability to monitor and report on financial operations, activities and capital projects is imperative to ensure that financial risk is managed at acceptable levels. The ability for the Shire to remain financially sustainable is a significant strategy for a region that is continually under pressure from the pastoral industry, private enterprise and State Government obligations for the ongoing development of infrastructure and services. Any material variances are highlighted in the Operating Statement and included by way of note to the Operating Statement (as attached).

Priorities identified in the monthly reports are addressed in the following table.

Topic - Item	Explanation	Action Required	Shire Comment
Capital expenditure - Allocations	Transactions have been allocated to capital expenditure without budget allocations for 2025/26.	We recommend allocations are reviewed and adjusted (where appropriate) to ensure correct allocations for capital acquisitions. Controls are required to ensure the legislative requirement for unbudgeted expenditure to be authorised in advance by Council are met.	This has been corrected with the completion of the mid-year budget review and is reflected in the ERP upload.
Sundry debtors	Although we acknowledge a provision for impairment of \$220,727, the sundry debtors aged trial balance totals \$193,672 outstanding for over 90 days with some more than 500 days old.	We recommend reviewing overdue debtors collection procedures to ensure debtors outstanding for over 30 days are subject to regular review and reminder notices are issued to improve the collection rate.	Debtors are regularly reviewed; this balance is largely comprised of two large invoices that are subject to ongoing consultation and collection activity.
Disposal of Assets - Proceeds	Disposal of vehicles have not been processed through the asset register, profit or loss has not been recognised on this sale. Proceeds from the sale of vehicles has been recognised as other income. We have amended on the face of the statements.	We recommend disposals be processed through the asset register and the associated profit or loss recorded to ensure the accurate reporting of the financial statements.	This disposal will be processed in May and reflected in the May financial statements.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. **Monthly Financial Report - April 2026** [↓](#)

 **RECOMMENDATION**

That Council RECEIVE the Monthly Financial Management Report incorporating the Statement of Financial Activity for the period ending 30 April 2026.

**Moore Australia**

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12 May 2026

Ms Tamara Clarkson
Chief Executive Officer
Shire of Derby/West Kimberley
PO Box 94
DERBY WA 6728

Dear Tamara

COMPILATION REPORT TO SHIRE OF DERBY/WEST KIMBERLEY

We have compiled the accompanying special purpose financial report of Shire of Derby/West Kimberley which comprise the statement of financial position as at 30 April 2026, the statement of financial activity, notes providing statement of financial activity supporting information, explanation of material variances for the year then ended and a summary of material accounting policy information. These have been prepared in accordance with *Local Government Act 1995* and associated regulations as described in Note 1 to the financial report. The specific purpose for which the special purpose financial statements have been prepared is also set out in Note 1 of the financial report. We have provided the supplementary information of Shire of Derby/West Kimberley as at 30 April 2026 and for the period then ended based on the records of the Shire of Derby/West Kimberley.

THE RESPONSIBILITY OF SHIRE OF DERBY/WEST KIMBERLEY

The CEO of Shire of Derby/West Kimberley is solely responsible for information contained in the special purpose financial report and supplementary information, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet their needs and for the purpose that the financial report was prepared.

OUR RESPONSIBILITY

On the basis of information provided by Shire of Derby/West Kimberley we have compiled the accompanying special purpose financial report in accordance with the requirements of *APES 315 Compilation of Financial Information* and the *Local Government Act 1995*, associated regulations and to the extent that they are not inconsistent with the *Local Government Act 1995*, the Australian Accounting Standards.

We have applied our expertise in accounting and financial reporting to compile these financial statements in accordance with the basis of accounting described in Note 1 to the financial report except for the matters of non-compliance with the basis of preparation identified with Note 1 of the financial report. We have complied with the relevant ethical requirements of *APES 110 Code of Ethics for Professional Accountants*.

Supplementary information attached to the financial report has been extracted from the records of Shire of Derby/West Kimberley and information presented in the special purpose financial report.

ASSURANCE DISCLAIMER

Since a compilation engagement is not an assurance engagement, we are not required to verify the reliability, accuracy or completeness of the information provided to us by management to compile these financial statements. Accordingly, we do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial report was compiled exclusively for the benefit of Shire of Derby/West Kimberley who are responsible for the reliability, accuracy and completeness of the information used to compile them. Accordingly, the special purpose financial report may not be suitable for other purposes. We do not accept responsibility for the contents of the special purpose financial report.

A handwritten signature in black ink, appearing to read 'Russell Barnes', written over a light blue horizontal line.

Russell Barnes
Director
[Moore Australia \(WA\) Pty Ltd](http://www.moore-australia.com.au)

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SHIRE OF DERBY WEST/KIMBERLEY
MONTHLY FINANCIAL REPORT
(Containing the required statement of financial activity and statement of financial position)
For the period ended 30 April 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**SHIRE OF DERBY WEST/KIMBERLEY
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

Note	Amended Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	10,038,564	10,038,564	10,041,363	2,799	0.03%	
Grants, subsidies and contributions	7,234,952	6,900,619	5,592,522	(1,308,097)	(18.96%)	▼
Fees and charges	5,105,293	4,888,248	5,155,669	267,421	5.47%	▲
Interest revenue	274,015	246,475	334,590	88,115	35.75%	▲
Other revenue	3,238,411	2,713,673	3,500,008	786,335	28.98%	▲
Profit on asset disposals	24,055	24,055	0	(24,055)	(100.00%)	▼
	25,915,290	24,811,634	24,624,152	(187,482)	(0.76%)	
Expenditure from operating activities						
Employee costs	(10,106,960)	(8,324,630)	(8,857,002)	(532,372)	(6.40%)	▼
Materials and contracts	(15,198,861)	(12,837,255)	(11,120,891)	1,716,364	13.37%	▲
Utility charges	(883,650)	(736,369)	(764,883)	(28,514)	(3.87%)	▼
Depreciation	(8,029,276)	(6,690,783)	(6,830,201)	(139,418)	(2.08%)	▼
Finance costs	(331,226)	(273,583)	(141,454)	132,129	48.30%	▲
Insurance	(859,660)	(840,842)	(859,660)	(18,818)	(2.24%)	▲
Other expenditure	(684,534)	(609,751)	(375,862)	233,889	38.36%	▲
Loss on asset disposals	(950,513)	(950,513)	(950,513)	0	0.00%	
	(37,044,680)	(31,263,726)	(29,900,466)	1,363,260	4.36%	
Non cash amounts excluded from operating activities	2(c) 8,955,734	7,617,241	7,780,714	163,473	2.15%	▲
Amount attributable to operating activities	(2,173,656)	1,165,149	2,504,400	1,339,251	114.94%	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	16,548,447	13,844,976	5,771,422	(8,073,554)	(58.31%)	▼
Proceeds from disposal of assets	93,000	93,000	545	(92,455)	(99.41%)	▼
	16,641,447	13,937,976	5,771,967	(8,166,009)	(58.59%)	
Outflows from investing activities						
Acquisition of property, plant and equipment	(2,264,888)	(1,893,749)	(811,449)	1,082,300	57.15%	▲
Acquisition of infrastructure	(16,243,820)	(13,251,432)	(5,713,896)	7,537,536	56.88%	▲
	(18,508,708)	(15,145,181)	(6,525,345)	8,619,836	56.91%	
Amount attributable to investing activities	(1,867,261)	(1,207,205)	(753,378)	453,827	37.59%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Borrowings redraw	8,000,000	3,000,000	3,000,000	0	0.00%	
Transfer from reserves	1,221,336	0	0	0	0.00%	
	9,221,336	3,000,000	3,000,000	0	0.00%	
Outflows from financing activities						
Repayment of borrowings	(8,394,025)	(3,226,813)	(3,226,813)	0	0.00%	
Transfer to reserves	(1,150,707)	0	0	0	0.00%	
	(9,544,732)	(3,226,813)	(3,226,813)	0	0.00%	
Amount attributable to financing activities	(323,396)	(226,813)	(226,813)	0	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	2(a) 4,364,313	4,364,313	4,364,313	0	0.00%	
Amount attributable to operating activities	(2,173,656)	1,165,149	2,504,400	1,339,251	114.94%	▲
Amount attributable to investing activities	(1,867,261)	(1,207,205)	(753,378)	453,827	37.59%	▲
Amount attributable to financing activities	(323,396)	(226,813)	(226,813)	0	0.00%	
Surplus or deficit after imposition of general rates	0	4,095,444	5,888,522	1,793,078	43.78%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF DERBY WEST/KIMBERLEY
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 APRIL 2026**

	Actual 30 June 2025	Actual as at 30 April 2026
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	8,449,148	7,916,898
Trade and other receivables	2,424,836	2,189,777
Other financial assets	975,801	1,229,017
Inventories	24,789	68,657
Other assets	135,982	0
TOTAL CURRENT ASSETS	12,010,556	11,404,349
NON-CURRENT ASSETS		
Trade and other receivables	130,611	130,611
Property, plant and equipment	48,578,807	48,229,201
Infrastructure	308,300,393	307,394,085
TOTAL NON-CURRENT ASSETS	357,009,811	355,753,897
TOTAL ASSETS	369,020,367	367,158,246
CURRENT LIABILITIES		
Trade and other payables	4,563,106	1,603,343
Contract liabilities	106,218	340,145
Capital grant/contributions liabilities	1,187,743	1,783,163
Borrowings	5,394,024	5,167,211
Employee related provisions	1,215,816	1,215,816
TOTAL CURRENT LIABILITIES	12,466,907	10,109,678
NON-CURRENT LIABILITIES		
Borrowings	1,514,354	1,514,354
Employee related provisions	214,776	214,776
Other provisions	14,154,261	14,154,261
TOTAL NON-CURRENT LIABILITIES	15,883,391	15,883,391
TOTAL LIABILITIES	28,350,298	25,993,069
NET ASSETS	340,670,069	341,165,177
EQUITY		
Retained surplus	60,425,322	60,920,430
Reserve accounts	975,801	975,801
Revaluation surplus	279,268,946	279,268,946
TOTAL EQUITY	340,670,069	341,165,177

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF DERBY WEST/KIMBERLEY
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 11 May 2026

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICIES

Material accounting policies utilised in the preparation of these statements are as described within the 2025-26 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Measurement of employee benefits
- Measurement of provisions

**SHIRE OF DERBY WEST/KIMBERLEY
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

2 NET CURRENT ASSETS INFORMATION

	Amended Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 30 April 2026
(a) Net current assets used in the Statement of Financial Activity			
Current assets	\$	\$	\$
Cash and cash equivalents	8,449,148	8,449,148	7,916,898
Trade and other receivables	2,424,836	2,424,836	2,189,777
Other financial assets	975,801	975,801	1,229,017
Inventories	24,789	24,789	68,657
Other assets	135,982	135,982	0
	<u>12,010,556</u>	<u>12,010,556</u>	<u>11,404,349</u>
Less: current liabilities			
Trade and other payables	(4,563,106)	(4,563,106)	(1,603,343)
Other liabilities	(1,293,961)	(1,293,961)	(2,123,308)
Borrowings	(5,394,024)	(5,394,024)	(5,167,211)
Employee related provisions	(1,215,816)	(1,215,816)	(1,215,816)
	<u>(12,466,907)</u>	<u>(12,466,907)</u>	<u>(10,109,678)</u>
Net current assets	(456,351)	(456,351)	1,294,671
Less: Total adjustments to net current assets	2(b) 4,820,664	4,820,664	4,593,851
Closing funding surplus / (deficit)	4,364,313	4,364,313	5,888,522
(b) Current assets and liabilities excluded from budgeted deficiency			
Adjustments to net current assets			
Less: Reserve accounts	(975,801)	(975,801)	(975,801)
Add: Current liabilities not expected to be cleared at the end of the year			
- Current portion of borrowings	5,394,024	5,394,024	5,167,211
- Current portion of employee benefit provisions held in reserve	402,441	402,441	402,441
Total adjustments to net current assets	2(a) 4,820,664	4,820,664	4,593,851
	Amended Budget Estimates 30 June 2026	YTD Budget Estimates 30 April 2026	YTD Actual 30 April 2026
	\$	\$	\$
(c) Non-cash amounts excluded from operating activities			
Adjustments to operating activities			
Less: Profit on asset disposals	(24,055)	(24,055)	0
Add: Loss on asset disposals	950,513	950,513	950,513
Add: Depreciation	8,029,276	6,690,783	6,830,201
Total non-cash amounts excluded from operating activities	8,955,734	7,617,241	7,780,714

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

**SHIRE OF DERBY WEST/KIMBERLEY
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$30,000 or 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Grants, subsidies and contributions	(1,308,097)	(18.96%)	▼
Royalties for Regions grant funding received. Youth at Risk funding received higher than budgeted. MRWA Direct Grant received.		Permanent	
OTH HEALTH - Grants received and Financial Assistance Grants YTD actual lower than YTD budget.		Timing	
Fees and charges	267,421	5.47%	▲
Fees and charges on domestic refuse collection, planning applications, other income relating to aerodrome and fees and charges on water higher than budget.		Permanent	
Commercial tipping charge and private works YTD actual lower than YTD budget.		Timing	
Interest revenue	88,115	35.75%	▲
Interest earnings on investments accounts and penalty late payments higher than budget.		Permanent	
Other revenue	786,335	28.98%	▲
Higher than budget income received from insurance reimbursements, other fire income and welfare revenue.		Permanent	
Other revenue from contributions and donations lower than YTD budget.		Timing	
Profit on asset disposals	(24,055)	(100.00%)	▼
Some vehicles yet to be disposed of.		Timing	
Expenditure from operating activities			
Employee costs	(532,372)	(6.40%)	▼
Cost reallocation to be revised and updated in line with budget.		Timing	
Materials and contracts	1,716,364	13.37%	▲
Waste collection and waste maintenance/operations, operational road maintenance, aerodrome consultants YTD actual is lower than YTD budget.		Timing	
Parks & gardens maintenance/operations and airstrip & grounds maintenance/operations YTD actual is higher than budget.		Permanent	
Depreciation	(139,418)	(2.08%)	▼
Sundry dry parks/reserves depreciation YTD actual is higher than budget.		Permanent	
Finance costs	132,129	48.30%	▲
Interest payment lower than YTD budget.		Timing	
Other expenditure	233,889	38.36%	▲
Rates written off and other recreation facilities expenses YTD actual is higher than budget.		Permanent	
Payment to the Commissioner reflected as members sitting fees is higher than overall budget		Permanent	
Member allowances, election expenses, welfare other programs, other aerodrome and private works YTD actual is lower than YTD budget.		Timing	
Non cash amounts excluded from operating activities	163,473	2.15%	▲
Depreciation and profit on disposal of asset lower than YTD budget.		Timing	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(8,073,554)	(58.31%)	▼
Infrastructure works to be undertaken before grants are recognised. RRG and RTR grants still to be received. Recreation capital grants is below YTD budget. Increase in grants arising from budget review have not been received to date		Timing	
Proceeds from disposal of assets	(92,455)	(99.41%)	▼
Some vehicles yet to be disposed of.			
Outflows from investing activities			
Acquisition of property, plant and equipment	1,082,300	57.15%	▲
Acquisition of plant and equipment not made yet. Some building expenditure projects not yet completed.		Timing	
Acquisition of infrastructure	7,537,536	56.88%	▲
Some road infrastructure works lower than YTD budget. No expenditure on aerodrome project to date. Recreation other infrastructure expenditure lower than YTD budget.		Timing	
Surplus or deficit after imposition of general rates	1,793,078	43.78%	▲
Net adjustments described above.			

SHIRE OF DERBY WEST/KIMBERLEY**SUPPLEMENTARY INFORMATION****TABLE OF CONTENTS**

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$4.36 M	\$4.36 M	\$4.36 M	\$0.00 M
Closing	\$0.00 M	\$4.10 M	\$5.89 M	\$1.79 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$9.15 M	% of total
Unrestricted Cash	\$8.17 M	89.3%
Restricted Cash	\$0.98 M	10.7%

Refer to 3 - Cash and Financial Assets

Payables		\$1.60 M	% Outstanding
Trade Payables	\$0.73 M		
0 to 30 Days			54.9%
Over 30 Days			45.1%
Over 90 Days			1.5%

Refer to 9 - Payables

Receivables		
	\$0.55 M	% Collected
Rates Receivable	\$1.64 M	83.0%
Trade Receivable	\$0.55 M	% Outstanding
Over 30 Days		76.1%
Over 90 Days		32.2%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$2.17 M)	\$1.17 M	\$2.50 M	\$1.34 M

Refer to Statement of Financial Activity

Rates Revenue		
YTD Actual	\$10.04 M	% Variance
YTD Budget	\$10.04 M	0.0%

Grants and Contributions		
YTD Actual	\$5.59 M	% Variance
YTD Budget	\$6.90 M	(19.0%)

Refer to 12 - Grants and Contributions

Fees and Charges		
YTD Actual	\$5.16 M	% Variance
YTD Budget	\$4.89 M	5.5%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$1.87 M)	(\$1.21 M)	(\$0.75 M)	\$0.45 M

Refer to Statement of Financial Activity

Proceeds on sale		
YTD Actual	\$0.00 M	%
Amended Budget	\$0.09 M	(99.4%)

Refer to 6 - Disposal of Assets

Asset Acquisition		
YTD Actual	\$5.71 M	% Spent
Amended Budget	\$16.24 M	(64.8%)

Refer to 5 - Capital Acquisitions

Capital Grants		
YTD Actual	\$5.77 M	% Received
Amended Budget	\$16.55 M	(65.1%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.32 M)	(\$0.23 M)	(\$0.23 M)	\$0.00 M

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	(\$3.23 M)
Interest expense	(\$0.14 M)
Principal due	\$6.68 M

Refer to 10 - Borrowings

Reserves	
Reserves balance	\$0.98 M
Net Movement	\$0.00 M

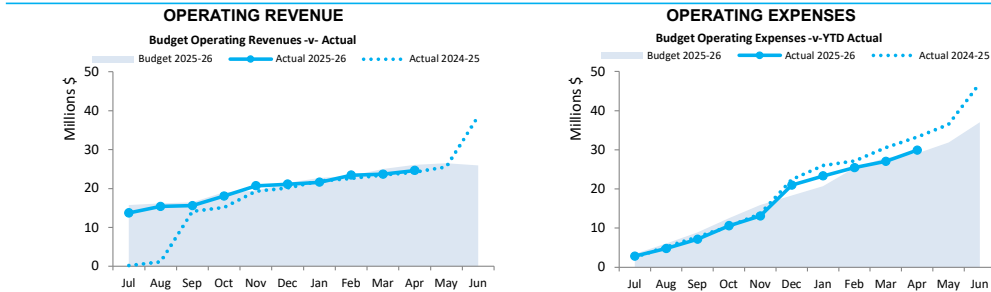
Refer to 4 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

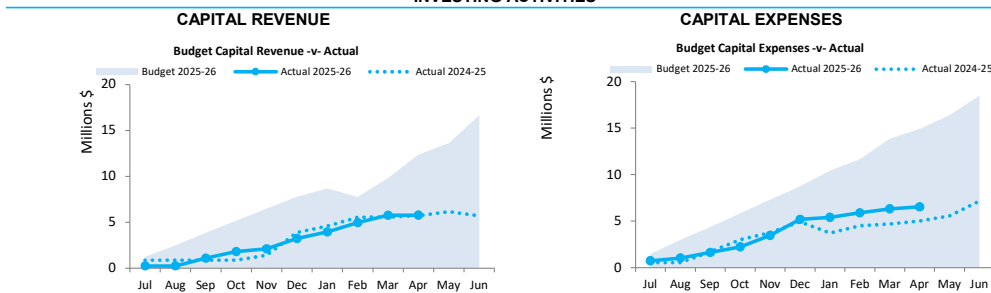
SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

2 KEY INFORMATION - GRAPHICAL

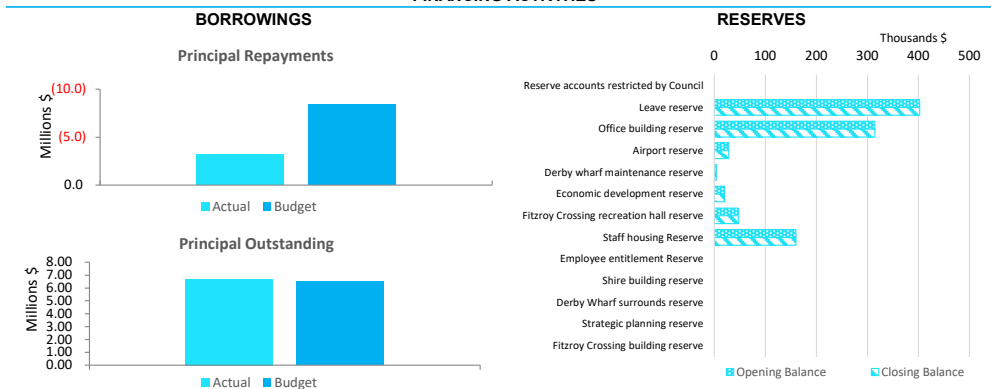
OPERATING ACTIVITIES



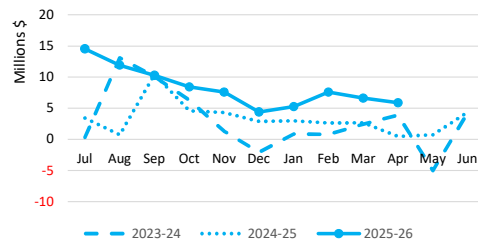
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash On Hand	Cash and cash equivalents	700	0	700	0	Cash on Hand	Nil	Nil
Municipal Bank Account	Cash and cash equivalents	2,828,024	0	2,828,024	0	ANZ	Variable	Nil
CBA Bank Acc - Fitzroy Deposits	Cash and cash equivalents	174,256	0	174,256	0	CBA	Nil	Nil
Municipal Investment Account	Cash and cash equivalents	3,413,918	0	3,413,918	0	ANZ	Variable	Nil
Reserve Bank Account	Financial assets at amortised cost	0	975,801	975,801	0	ANZ	3.80%	Jul-26
Trust Cash at Bank	Cash and cash equivalents	0	0	0	295,981	ANZ	Nil	Nil
Reserve Bank Account	Financial assets at amortised cost	253,216	0	253,216	0	ANZ	4.20%	Jul-26
Term Deposit Investments	Cash and cash equivalents	1,500,000	0	1,500,000	0	ANZ	4.50%	Jun-26
Total		8,170,114	975,801	9,145,915	295,981			
Comprising								
Cash and cash equivalents		7,916,898	0	7,916,898	295,981			
Financial assets at amortised cost - Term Deposits		253,216	975,801	1,229,017	0			
		8,170,114	975,801	9,145,915	295,981			

KEY INFORMATION

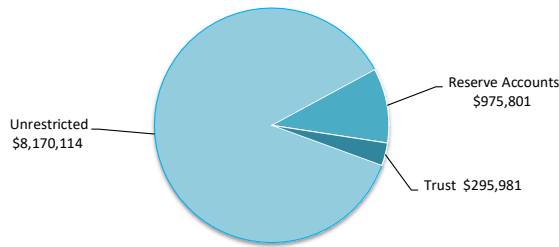
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



**SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

4 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Leave reserve	402,441	0	(402,441)	0	402,441	0	0	402,441
Office building reserve	314,511	0	(314,511)	0	314,511	0	0	314,511
Airport reserve	28,456	0	(28,456)	0	28,456	0	0	28,456
Derby wharf maintenance reserve	3,721	0	(3,721)	0	3,721	0	0	3,721
Economic development reserve	19,935	0	(19,935)	0	19,935	0	0	19,935
Fitzroy Crossing recreation hall reserve	46,772	0	(46,772)	0	46,772	0	0	46,772
Staff housing Reserve	159,965	0	(75,500)	84,465	159,965	0	0	159,965
Employee entitlement Reserve	0	402,441	0	402,441	0	0	0	0
Shire building reserve	0	314,511	(220,000)	94,511	0	0	0	0
Derby Wharf surrounds reserve	0	3,721	0	3,721	0	0	0	0
Strategic planning reserve	0	383,262	(90,000)	293,262	0	0	0	0
Fitzroy Crossing building reserve	0	46,772	(20,000)	26,772	0	0	0	0
	975,801	1,150,707	(1,221,336)	905,172	975,801	0	0	975,801

**SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

Capital acquisitions	Amended		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	1,985,256	1,660,722	811,449	(849,273)
Plant & Equipment	279,632	233,027	0	(233,027)
Acquisition of property, plant and equipment	2,264,888	1,893,749	811,449	(1,082,300)
Infrastructure Roads	9,707,159	7,762,009	2,213,796	(5,548,213)
Infrastructure Drainage	459,676	418,009	612,766	194,75
Infrastructure Airports	200,000	166,667	0	(166,667)
Infrastructure Other	5,876,985	4,904,747	2,887,334	(2,017,413)
Acquisition of infrastructure	16,243,820	13,251,432	5,713,896	(7,537,536)
Total capital acquisitions	18,508,708	15,145,181	6,525,345	(8,619,836)
Capital Acquisitions Funded By:				
Capital grants and contributions	16,548,447	13,844,976	5,771,422	(8,073,554)
Other (disposals & C/Fwd)	93,000	93,000	545	(92,455)
Reserve accounts				
Staff housing Reserve	75,500	0	0	
Shire building reserve	220,000	0	0	
Strategic planning reserve	90,000	0	0	
Fitzroy Crossing building reserve	20,000	0	0	
Contribution - operations	1,461,761	1,207,205	753,378	(453,827)
Capital funding total	18,508,708	15,145,181	6,525,345	(8,619,836)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

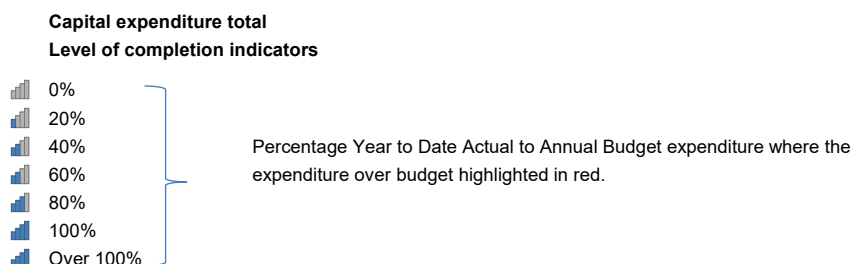
In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED



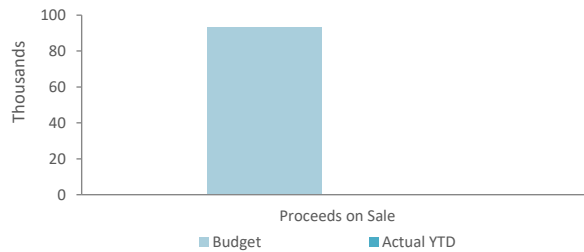
Account Description		Amended		Year to Date Actual	Variance (Under)/Over	
		Current Budget	Year to Date Budget			
Capital Expenditure						
Buildings						
	4040110	MEMBERS - Building (Capital)	40,514	36,764	27,723	(9,041)
	4090110	STF HOUSE - Building (Capital)	71,196	59,333	23,510	(35,823)
	4110310	REC - Other Rec Facilities Building (Capital)	1,787,143	1,489,285	743,647	(745,638)
	4140210	ADMIN - Building (Capital)	20,000	20,000	16,569	(3,431)
	4110610	HERITAGE - Building (Capital)	66,403	55,340	0	(55,340)
	Buildings Total		1,985,256	1,660,722	811,449	(849,273)
Plant & Equipment						
	4140330	PWO - Plant and Equipment (Capital)	279,632	233,027	0	(233,027)
	Plant & Equipment Total		279,632	233,027	0	(233,027)
Infrastructure Roads						
	4120140	ROADC - Roads Built Up Area	1,191,221	992,688	19,628	(973,061)
	4120142	ROADC - Roads Outside BUA - Gravel	3,009,784	2,508,151	666,181	(1,841,971)
	4120168	ROADC - Infrastructure Roads Other	0	0	78,262	78,262
	4120172	ROADC - Road Project Grant (RPG)	1,307,751	762,500	82,587	(679,913)
	4120176	ROADC - EPAR Works AGRN 951 (Capital)	4,000,000	3,333,333	768,398	(2,564,935)
	4120179	ROADC - DBCA Funds Works (Capital)	198,403	165,337	102,506	(62,830)
	4120146	ROADC - Roads Outside BUA - Gravel - Roads to	0	0	143,207	143,207
	4120150	ROADC - Roads Outside BUA - Gravel - Regional	0	0	221,493	221,493
	4120162	ROADC - Roads Outside BUA - Gravel - Royalties	0	0	131,534	131,534
	Infrastructure Roads Total		9,707,159	7,762,009	2,213,796	(5,548,214)
Infrastructure Drainage						
	4120165	ROADC - Drainage Built Up Area (Capital)	459,676	418,009	152,876	(265,133)
	4120166	ROADC - Drainage Outside BUA	0	0	459,890	459,890
	Infrastructure Drainage Total		459,676	418,009	612,766	194,757
Infrastructure Airports						
	4120690	AERO - Infrastructure Other (Capital)	200,000	166,667	0	(166,667)
	Infrastructure Airports Total		200,000	166,667	0	(166,667)
Infrastructure Other						
	4110190	HALLS - Infrastructure Other (Capital)	138,525	115,434	132,502	17,068
	4110390	REC - Infrastructure Other (Capital)	5,099,126	4,249,269	2,496,242	(1,753,026)
	4110790	OTH CUL - Infrastructure Other (Capital)	160,378	133,648	37,650	(95,998)
	4120190	ROADC - Infrastructure Other (Capital)	229,557	191,298	10,060	(181,237)
	4120790	WATER - Infrastructure Other (Capital)	30,000	25,000	22,160	(2,839)
	4140390	PWO - Infrastructure Other (Capital)	29,850	16,667	0	(16,667)
	4040290	OTH GOV - Infrastructure Other (Capital)	96,738	80,620	95,908	15,288
	4110290	SWIM AREAS - Infrastructure Other (Capital)	92,811	92,811	92,812	1
	Infrastructure Other Total		5,876,985	4,904,747	2,887,334	(2,017,411)
	Grand Total		18,508,708	15,145,181	6,525,345	(8,619,835)

**SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment								
5111	Kubota ZD1221L	0	0	0	0	0	0	0	0
5090	Toyota Hilux	16,620	25,000	8,380	0	0	0	0	0
5043	Massey Ferguson 79HP	12,325	26,000	13,675	0	0	0	0	0
4868	Howard Slasher - Derby	0	2,000	2,000	0	0	0	0	0
108	Laptop (1 of 4)	720	0	0	(720)	1,265	545	0	(720)
	Prado	0	40,000	40,000	0	0	0	0	0
	Infrastructure Roads								
3205	Road signs - Jetty Road	3,051	0	0	(3,051)	3,051	0	0	(3,051)
3207	Pavement - Jetty Road	706,023	0	0	(706,023)	706,023	0	0	(706,023)
3209	Road subgrade - Jetty Road	191,761	0	0	(191,761)	191,761	0	0	(191,761)
3210	Road surface - Jetty Road	48,958	0	0	(48,958)	48,958	0	0	(48,958)
		979,458	93,000	64,055	(950,513)	951,058	545	0	(950,513)

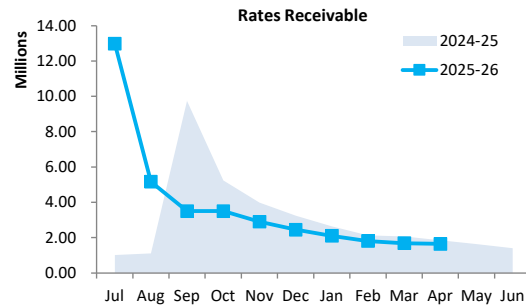


**SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

OPERATING ACTIVITIES

7 RECEIVABLES

Rates receivable	30 June 2025	30 Apr 2026
	\$	\$
Opening arrears previous year	1,309,642	1,140,101
Levied this year	9,516,217	10,041,363
Less - collections to date	(9,429,144)	(9,281,722)
Gross rates collectable	1,396,715	1,899,742
Allowance for impairment of rates receivable	(256,614)	(256,614)
Net rates collectable	1,140,101	1,643,128
% Collected	87.1%	83.0%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(2,892)	145,996	58,300	205,607	193,672	600,683
Percentage	(0.5%)	24.3%	9.7%	34.2%	32.2%	
Balance per trial balance						
Trade receivables						600,683
GST receivable						166,693
Allowance for impairment of receivables from contracts with customers						(220,727)
Total receivables general outstanding						546,649

Amounts shown above include GST (where applicable)

KEY INFORMATION

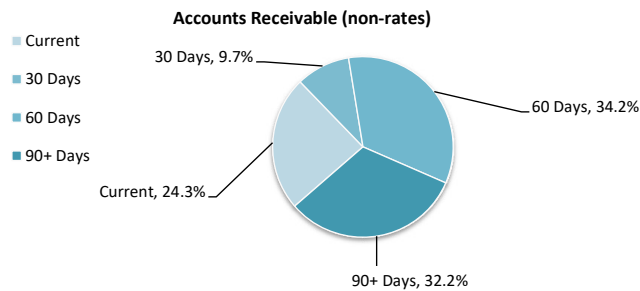
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



**SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 30 April 2026
	\$	\$	\$	\$
Other current assets				
Other financial assets at amortised cost				
Financial assets at amortised cost	975,801	253,216	0	1,229,017
Inventory				
Fuel	8,856	120,924	(77,056)	52,724
Stock on hand	15,933	0	0	15,933
Other assets				
Accrued income	135,982	0	(135,982)	0
Total other current assets	1,136,572	374,140	(213,038)	1,297,674
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

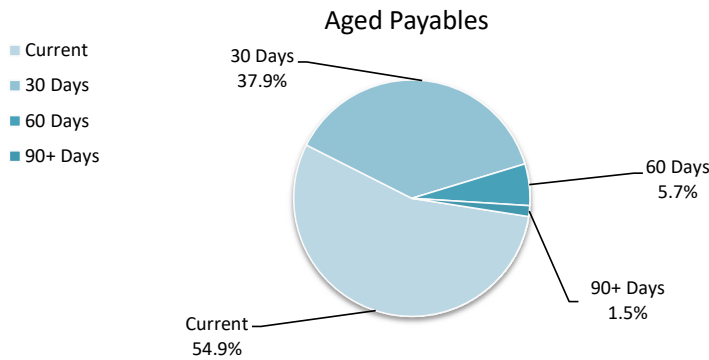
OPERATING ACTIVITIES

9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	402,466	277,360	41,891	10,878	732,59
Percentage	0.0%	54.9%	37.9%	5.7%	1.5%	
Balance per trial balance						
Sundry creditors						732,59
ATO liabilities						57,85
Other payables						426,65
Payroll creditors						3,65
Prepaid rates						382,58
Total payables general outstanding						1,603,34
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

FINANCING ACTIVITIES

10 BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	Loans Refinancing		Principal Repayments		Principal Outstanding		Interest Repayments		
		1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	
Wharf fenders, boat ramp	145	73,342	0	0	(17,418)	(35,433)	55,924	37,909	(2,504)	(4,440)
Staff Housing	146	352,282	0	0	(61,959)	(61,959)	290,323	290,323	(15,578)	(21,334)
Staff Housing	148	181,570	0	0	(11,182)	(22,615)	170,388	158,955	(4,032)	(7,902)
Derby Visitors Centre	149	226,962	0	0	(13,977)	(28,268)	212,985	198,694	(5,040)	(9,877)
Derby Wharf Infrastructure	151	131,492	0	0	(21,103)	(42,524)	110,389	88,968	(1,964)	(3,652)
Derby Airport & Wharf Infrastructure	152	942,730	0	0	(101,174)	(203,226)	841,556	739,504	(8,110)	(15,434)
Disaster Recovery Flood Damage	Various	5,000,000	3,000,000	3,000,000	(3,000,000)	(8,000,000)	5,000,000	0	(104,226)	(268,587)
Disaster Recovery Flood Damage	Loan restructure	0	0	5,000,000	0	0	0	5,000,000	0	0
Total		6,908,378	3,000,000	8,000,000	(3,226,813)	(8,394,025)	6,681,565	6,514,353	(141,454)	(331,226)
Current borrowings		5,394,025					5,167,211			
Non-current borrowings		1,514,353					1,514,354			
		6,908,378					6,681,565			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

Redraw facility restructure 2025-26

Particulars	Amount Borrowed	Amount Borrowed	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
Disaster Recovery Flood Damage	3,000,000	3,000,000	WATC		0	(74,153)	Various	(3,000,000)	(3,000,000)	0
Disaster Recovery Flood Damage	0	5,000,000	WATC		10	0	TBA	0	0	0
	3,000,000	8,000,000				(74,153)		(3,000,000)	(3,000,000)	0

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

**SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

OPERATING ACTIVITIES

11 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 April 2026
		\$	\$	\$	\$	\$
Other current liabilities						
Other liabilities						
Contract liabilities		106,218	0	882,583	(648,656)	340,145
Capital grant/contributions liabilities		1,187,743	0	4,285,575	(3,690,155)	1,783,163
Total other liabilities		1,293,961	0	5,168,158	(4,338,811)	2,123,308
Employee Related Provisions						
Provision for annual leave		853,893	0	0	0	853,893
Provision for long service leave		361,923	0	0	0	361,923
Total Provisions		1,215,816	0	0	0	1,215,816
Total other current liabilities		2,509,777	0	5,168,158	(4,338,811)	3,339,124

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12 and 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

OPERATING ACTIVITIES

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability (As revenue)	Liability	Current Liability	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	1 July 2025			30 Apr 2026	30 Apr 2026			
	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies								
GEN PUR - Financial Assistance Grant - General	0	0	0	0	0	3,769,853	3,769,853	2,827,390
GEN PUR - Financial Assistance Grant - Roads	0	0	0	0	0	742,185	742,185	556,639
GEN PUR - Financial Assistance Grant - Aborigina	0	0	0	0	0	460,000	460,000	345,000
MEMBERS - Reimbursements	0	0	0	0	0	150,000	150,000	0
FIRE - Other Income	0	0	0	0	0	81,750	81,750	0
OTH HEALTH - Grants	20,000	638,840	(469,042)	189,798	189,798	806,057	806,057	469,042
PEST - Grants	0	3,907	(3,907)	0	0	3,907	3,907	3,907
AGED OTHER - Grant Funding	0	3,000	(3,000)	0	0	3,000	3,000	3,000
WELFARE - Grants	35,263	172,791	(125,007)	83,047	83,047	66,014	59,178	125,007
COM AMEN - Grants	10,000	0	(4,700)	5,300	5,300	0	0	4,700
LIBRARY - Other Grants	0	11,545	(7,000)	4,545	4,545	14,000	11,670	7,000
OTH CUL - Grants - Other Culture	5,000	2,500	(6,000)	1,500	1,500	2,000	2,000	1,000
WATER - Grants	0	0	0	0	0	52,192	52,192	0
Royalties for Regions (FAA)	35,955	50,000	(30,000)	55,955	55,955	0	0	30,000
ROADM - Street Lighting Subsidy	0	0	0	0	0	21,000	17,500	0
ROADM - Other Income	0	0	0	0	0	100,000	83,333	0
MRWA Direct Grant	0	0	0	0	0	0	0	404,242
ECON DEV - Grants	0	0	0	0	0	0	0	4,545
AGRN 1044 - Recovery - DRAFWA	0	0	0	0	0	962,994	657,994	811,050
	106,218	882,583	(648,656)	340,145	340,145	7,234,952	6,900,619	5,592,522

SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

INVESTING ACTIVITIES

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Amended	YTD	YTD Revenue
	1 July 2025	Liability	Liability	30 Apr 2026	Liability	Budget	Budget	Actual
	\$	\$	(As revenue)	\$	\$	\$	\$	\$
Capital grants and subsidies								
AERO - Grants - Aerodromes	0	0	0	0	0	821,070	821,070	0
ROADC - Other Grants - Flood Damage	0	0	0	0	0	0	0	960,843
WATER - Grant Capital	0	0	0	0	0	77,728	77,728	70,662
REC - Capital Grants	813,679	2,328,178	(2,917,866)	223,991	223,991	6,474,487	5,395,407	2,974,848
SWIM AREAS - Grants	0	0	0	0	0	46,406	46,406	44,716
ROADC - Regional Road Group Grants (MR WA)	272,000	1,302,592	(731,219)	843,373	843,373	2,863,697	2,168,489	975,213
ROADC - Roads to Recovery - Grants	0	409,190	0	409,190	409,190	2,197,129	1,901,274	0
ROADC - Other Grants - Roads/Streets	82,064	20,000	0	102,064	102,064	285,069	237,553	492,408
ROADC - Grant AGRN 591 & 1044	0	0	0	0	0	3,413,483	2,844,570	0
ROADC - Other Grants - Footpaths	0	0	0	0	0	101,409	84,510	92,190
ROADC - LRCI Phase 2 Grant Drainage	0	0	0	0	0	119,562	119,562	0
AERO - Grants - Aerodromes	0	225,615	(21,070)	204,545	204,545	0	0	21,070
OTH GOV - Grants (Capital)	0	0	0	0	0	9,059	9,059	9,937
Claredon Street Fire Station Bore	20,000	0	(20,000)	0	0	41,000	41,000	35,135
OTH GOV - Grants (Capital)	0	0	0	0	0	48,369	48,369	47,200
HALLS - Capital Grants	0	0	0	0	0	49,979	49,979	47,200
	1,187,743	4,285,575	(3,690,155)	1,783,163	1,783,163	16,548,447	13,844,976	5,771,422

**SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

14 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 30 April 2026
	\$	\$	\$	\$
Public open spaces	295,981	0	0	295,981
	295,981	0	0	295,981

**SHIRE OF DERBY WEST/KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
Budget adoption						
Revised estimated opening surplus	CC088/25	Opening surplus(deficit)		2,732,969	0	2,732,969
Financial Assistance grants received in advance	CC088/25	Operating revenue		0	(4,246,331)	(1,513,362)
Financial Assistance grants increase in 25/26 grant	CC088/25	Operating revenue		1,418,369	0	(94,993)
Private works expenditure to be completed	CC088/25	Operating expenses		0	(615,317)	(710,310)
Restructure of loan repayments	CC088/25	Capital revenue		993,637	0	283,327
Transfer to Strategic Planning reserve	CC088/25	Capital expenses		0	(283,327)	
Capital grant for project and design of Airstrip	CC074/25	Capital revenue		800,000	0	800,000
Materials and contracts	CC074/25	Operating expenses		0	(800,000)	
Revised opening surplus	Res 08/26	Opening surplus(deficit)		0	(414,206)	(414,206)
Rates	Res 08/26	Operating revenue		0	(86,681)	(500,887)
Grants, subsidies and contributions	Res 08/26	Operating revenue		0	(1,123,132)	(1,624,019)
Fees and charges	Res 08/26	Operating revenue		750,000	0	(874,019)
Interes revenue	Res 08/26	Operating revenue		108,775	0	(765,244)
Other revenue	Res 08/26	Operating revenue		602,171	0	(163,073)
Employee costs	Res 08/26	Operating expenses		778,767	0	615,699
Materials and contracts	Res 08/26	Operating expenses			(1,178,999)	(563,305)
Insurance	Res 08/26	Operating expenses			(3,591)	(566,896)
Other expenditure	Res 08/26	Operating expenses		58,871	0	(508,025)
Loss on asset disposal	Res 08/26	Operating expenses	(950,513)	0	0	(508,025)
Capital grants, subsidies and contributions	Res 08/26	Capital revenue		890,114	0	382,088
Proceeds from disposal of assets	Res 08/26	Capital revenue		40,000	0	422,088
Purchase land and buildings	Res 08/26	Capital expenses		0	(126,214)	295,877
Purchase and construction of infrastructure-roads	Res 08/26	Capital expenses		0	(430,486)	(134,611)
Purchase and construction of infrastructure-other	Res 08/26	Capital expenses		0	(465,000)	(599,611)
Proceeds from borrowings	Res 08/26	Capital revenue		8,000,000	0	7,400,388
Repayment of borrowings	Res 08/26	Capital expenses		0	(7,400,389)	
				17,173,673	(17,173,673)	

**Moore Australia**

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12 May 2026

Ms Tamara Clarkson
Chief Executive Officer
Shire of Derby/West Kimberley
PO Box 94
DERBY WA 6728

Dear Tamara

MATTERS IDENTIFIED DURING COMPILATION OF STATUTORY MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 30 APRIL 2026

We advise we have completed the compilation of your statutory monthly financial report for the period ended 30 April 2026 and identified certain matters additional to those identified in the compilation report we wish to bring to your attention.

We are required under APES 315 *Compilation of Financial Information* to report certain matters in our compilation report and we draw your attention to the note regarding basis of preparation. Other matters which arise during our compilation we wish to bring to your attention are raised in the following pages of this letter along with suggestions to resolve these issues.

It should be appreciated, our procedures are designed primarily to enable us to compile the monthly financial report and therefore may not bring to light all weaknesses in systems and procedures, or all financial matters of interest to management and council, which may exist. However, we aim to use our knowledge of the shire's financial operations gained during our work to make comments and suggestions, which, we hope, will be useful to you.

Should you wish to discuss any matter relating to our service or any other matter, please do not hesitate to contact us.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Russell Barnes', written over a light blue horizontal line.

Russell Barnes
Director
[Moore Australia \(WA\) Pty Ltd](http://www.moore-australia.com.au)



Shire of Derby/West Kimberley

Period ended 30 April 2026

Topic	Item	First Identified	Explanation	Action Required	Priority
Capital expenditure	Allocations	December 2025	Transactions have been allocated to capital expenditure without budget allocations for 2025/26.	We recommend allocations are reviewed and adjusted (where appropriate) to ensure correct allocations for capital acquisitions. Controls are required to ensure the legislative requirement for unbudgeted expenditure to be authorised in advance by Council are met.	Medium
Sundry debtors	Outstanding	April 2026	Although we acknowledge a provision for impairment of \$220,727, the sundry debtors aged trial balance includes totalling \$193,672 outstanding for over 90 days with some more than 500 days old. Credit balances total \$2,892.	We recommend reviewing overdue debtors collection procedures to ensure debtors outstanding for over 30 days are subject to regular review and reminder notices are issued to improve the collection rate. We recommend debtors with credit balances be investigated and remedied.	Medium
Disposal of assets	Proceeds	April 2026	Disposal of vehicles have not been processed through the asset register, profit or loss has not been recognised on this sale. Proceeds from the sale of vehicles has been recognised as other income. We have amended on the face of the statements.	We recommend disposals be processed through the asset register and the associated profit or loss recorded to ensure the accurate reporting of the financial statements.	High

15.2 ACCOUNTS FOR PAYMENT - APRIL 2026**File Number: 5110****Author: Aaron Gloor, Manager Corporate Services****Responsible Officer: Jill Brazil, Director Corporate Services****Authority/Discretion: Information****SUMMARY**

Council to receive the list of accounts paid under delegated authority during April 2026.

DISCLOSURE OF ANY INTEREST

Nil by Author and Nil by Responsible Officer.

BACKGROUND

Council has delegated to the Chief Executive Officer the exercise of its power to make payments from the Shire's municipal and trust funds. In accordance with regulation 13 of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the Chief Executive Office is to be provided to Council.

STATUTORY ENVIRONMENT***Local Government (Financial Management) Regulations 1996*****12. Payments from municipal fund or trust fund, restrictions on making****12(1) A payment may only be made from the municipal fund or a trust fund**

The Chief Executive Officer has delegated authority to make payments from the municipal and trust funds.

13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

(1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —

- (a) the payee's name; and
- (b) the amount of the payment; and
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction.

(2) A list of accounts for approval to be paid is to be prepared each month showing —

- (a) for each account which requires Council authorisation in that month —
 - (i) the payee's name; and
 - (ii) the amount of the payment; and
 - (iii) sufficient information to identify the transaction; and
- (b) the date of the meeting of the council to which the list is to be presented.

- (3) A list prepared under sub regulation (1) or (2) is to be —
 - (a) presented to the council at the next ordinary meeting of the Council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

All expenditure from the municipal fund was included in the annual budget as adopted or revised by Council.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
<p>Legal & Compliance:</p> <p>In accordance with section 6.8 of the <i>Local Government Act 1995</i>, a local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure is authorised in advance by an absolute majority of Council.</p>	Rare	Minor	Low	Expenditure to only be incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

CONSULTATION

Internal.

COMMENT

Expenditure for the period ending has been incurred in accordance with the 2025/26 Annual Budget as adopted by Council (Commissioner) at its meeting held 18 June 2025 (COO58/25). The budget is structured on financial viability and sustainability principles.

The following tables summarise the payments drawn on the funds during the listed month.

REPORT TO COUNCIL

April 2026

FUND	DETAILS	AMOUNT
MUNICIPAL ACCOUNT		
EFT Payments	EFT 64095 – EFT 64275	\$1,006,672.32
Municipal Cheques	CHQ	0.00
Direct Debits	Fees & Charges, Credit Card Payments, Payroll, Payroll Liabilities	\$970,246.94
Manual Cheques	CHQ	\$0.00
TRUST ACCOUNT		
EFT Payments		\$0.00
Trust Cheques		\$0.00
TOTAL		\$1,976,919.26

Creditors Outstanding as at 30/04/2026

\$ 732,594.75

VOTING REQUIREMENTS

Simple majority

ATTACHMENTS

1. List of Accounts - April 2026 [!\[\]\(f03d94f2c54d9744ed3771af3b829c57_img.jpg\)](#) [!\[\]\(41eabfd9d912a8932baa00c48f366378_img.jpg\)](#)
2. Credit Card Reconciliation - April 2026 [!\[\]\(a593c591be73107f68872f3821562cce_img.jpg\)](#) [!\[\]\(21ae8f5d6a4f9ec86e79cbd0e5094d91_img.jpg\)](#)

RECOMMENDATION

That Council **ACCEPT** the List of Accounts for April 2026 paid under Delegated Authority in accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, totalling \$1,976,919.26

REPORT TO COUNCIL – APRIL 2026

EFT PAYMENTS – MUNI ACCOUNT

PAYMENT ID	DATES	CREDITOR / INVOICE DETAILS	AMOUNT
EFT64414	02/04/2026	ALFORD CONTRACTING	4,125.00
INV 1777	12/03/2026	EXCAVATE & INSTALL X15 SIGNPOSTS IN DERBY – VARIOUS LOCATIONS	4,125.00
EFT64415	02/04/2026	BUCKLEYS EARTHWORKS & PAVING PTY LTD	5,445.00
INV 2945	27/03/2026	CLEAR SILT WITH LOADER TO ALLOW VEHICLE ACCESS – GEE GULLY CROSSING	5,445.00
EFT64416	02/04/2026	CATHERINE FEENEY	740.00
INV 3-R-0033	26/03/2026	5/12 LOCH ST FORTNIGHTLY RENT	740.00
EFT64417	02/04/2026	WINC	76.09
INV 9050038841	11/03/2026	FY 2025/2026 STATIONERY TOP UP	76.09
EFT64418	02/04/2026	DERBY NETBALL ASSOCIATION INC	400.00
INV REIMB3003	30/03/2026	BOND RETURN FOR HIRE OF COMMUNITY ROOM & COURT	400.00
EFT64419	02/04/2026	ERIN ALEXANDRA FLEMING	300.00
INV REIMB2403	24/03/2026	RETURN BOND HIRE FOR DERBY COMMUNITY ROOM 16 - 18/03/2026	300.00
EFT64420	02/04/2026	TEAM GLOBAL EXPRESS PTY LTD	1,509.34
INV P69070816	22/03/2026	FREIGHT - WATER SAMPLES FROM DERBY TO PERTH – ENVIRONMENTAL HEALTH	1,483.50
INV 1248627	24/03/2026	FREIGHT - WINC TO SDWK - ADMINISTRATION	25.84
EFT64421	02/04/2026	JESSE KENNAUGH	2,000.00
INV REIMB1903	19/03/2026	UTILITY SUBSIDY: POWER FOR 15/10/2025 - 13/02/2026	2,000.00
EFT64422	02/04/2026	NORTH REGIONAL TAFE	3,850.36
INV I0029037	25/03/2026	COURSE FEES FOR FIRST AID & CPR SET FOR 4X STAFF	937.46
INV I0029038	25/03/2026	COURSE FEES FOR TRAFFIC MANAGEMENT SKILL SET FOR 6X STAFF	1,395.90
INV I0029057	27/03/2026	COURSE FEES FOR WHS TRAINING	1,517.00
EFT64423	02/04/2026	LATIESHA SCHINDLER-THOMAS	461.95
INV REIMB2603	26/03/2026	UTILITY SUBSIDY: POWER FOR 19/12/2025 - 19/02/2026	461.95
EFT64424	02/04/2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	682.00
INV SI-017431	05/02/2026	WALGA RESIDENTIAL DESIGN CODES TRAINING COURSE	682.00
EFT64425	02/04/2026	MARIA O'CONNELL	840.00
INV 06	31/03/2026	8/12 LOCH ST RENT FOR 16/03/2026 - 29/03/2026	840.00
EFT64426	02/04/2026	MARIA SANDOVAL	423.16

INV REIMB3103	31/03/2026	UTILITY SUBSIDY: POWER FOR 31/01/2026 - 30/03/2026	345.41
INV REIMB3103-2	31/03/2026	UTILITY SUBSIDY: WATER FOR 20/01/2026 - 18/03/2026	77.75
EFT64427	02/04/2026	MOORE AUSTRALIA (TAX)	6,724.20
INV 446990	28/02/2026	MONTHLY STATEMENT OF FINANCIAL ACTIVITY – JANUARY 2026	3,217.50
INV 446995	28/02/2026	ADDITIONAL ON-DEMAND ACCOUNTING & GOVERNANCE SUPPORT	3,506.70
EFT64428	02/04/2026	NETSTAR AUSTRALIA PTY LTD	3,741.93
INV 239363	28/02/2026	EZ STANDARD WEBSITE SUBSCRIPTION & SIM ACCESS - ANNUAL	3,741.93
EFT64429	02/04/2026	OFFICE STAR	1,124.42
INV 68586	26/03/2026	SERVICE AGREEMENT TO RICOH ID #784 - DEPOT	487.30
INV 68587	26/03/2026	SERVICE AGREEMENT TO RICOH ID #950 - COLMAN CENTRE	637.12
EFT64430	02/04/2026	POSITIVE POOLS AND MAINTENANCE	122.50
INV 39	30/03/2026	POOL CHEMICAL CHECK & SERVICE FILTERS	122.50
EFT64431	02/04/2026	RAY WHITE DERBY	2,757.66
INV 30066	04/03/2026	9 TOWER PLACE RENT 15/03/2026 - 14/04/2026	2,694.05
INV 30424	23/03/2026	9 TOWER PLACE WATER USE 22/01/2026 - 19/03/2026	63.61
EFT64432	02/04/2026	RECHARGE PETROLEUM	10,250.24
INV 01531641	22/03/2026	3500L DIESEL TO FX DEPOT	10,250.24
EFT64433	02/04/2026	TARUNDA SUPERMARKET	157.28
INV 20186217	26/03/2026	SUPPLY CLEANING MATERIALS – FX ADMIN	157.28
EFT64434	02/04/2026	DAVID RIDLEY	487.52
INV REIMB1802	18/02/2026	UTILITY SUBSIDY: POWER FROM 26/11/2025 TO 27/01/2026	487.52
EFT64435	02/04/2026	WATER CORPORATION	2.05
INV 9019054077	18/03/2026	5/12 LOCH ST INTEREST CHARGES	2.05
EFT64436	02/04/2026	WESTCOAST BUILDING AND CONSTRUCTION	381,191.67
INV 1984	09/03/2026	GRANT FUNDED - DERBY RECREATION CENTRE LIGHTING AND FENCING UPGRADE	381,191.67
EFT64437	02/04/2026	WINUN NGARI ABORIGINAL CORPORATION	1,904.65
INV 2512	20/03/2026	7/12 LOCH STREET RENT FROM 04/03/2026 - 31/03/2026	1,800.00
INV 2517	20/03/2026	7/12 LOCH ST WATER FOR 19/01/2026 TO 16/03/2026	104.65
EFT64439	02/04/2026	CATALYSE PTY LTD	73,170.41
INV 1489	18/03/2026	FEES FOR THE DEVELOPMENT AND DELIVERY OF THE COUNCIL PLAN, INTEGRATED STRATEGIC COMMUNITY PLAN & TRAVEL EXPENSES	73,170.41
EFT64440	10/04/2026	AIRPORT LIGHTING SPECIALISTS PTY LTD	20,561.42
INV IN28503	19/03/2026	REPLACEMENT OF LIGHTNING DAMAGED RUNWAY EDGE GLOBES – DERBY AIRPORT	20,561.42
EFT64441	10/04/2026	1883 AUTO ELECTRICS	745.98
INV 1136	30/03/2026	INVESTIGATE & RECTIFIED A/CON ISSUE – AGCO TRACTOR KW37	745.98
EFT64442	10/04/2026	AUSTRALIAN SERVICES UNION	106.00

INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	106.00
EFT64443	10/04/2026	BISHOPS TRANSPORT PTY LTD	871.22
INV B351149	27/03/2026	TRANSPORTING GOOD TO SDWK – DERBY DEPOT VEHICLE PARTS	871.22
EFT64444	10/04/2026	BONITA SINCLAIR	87.50
INV REIMB0104	01/04/2026	BATTERIES FOR LIGHTING ON DERBY AIRPORT	87.50
EFT64445	10/04/2026	GLASS CO KIMBERLEY	2,872.10
INV 107372	31/03/2026	RE-GLAZE DERBY COLEMAN CENTRE DAMAGED GLASS	2,872.10
EFT64446	10/04/2026	CLEANING GARDENING & TREE SERVICES	30,127.15
INV 10913	01/04/2026	CLEANING SHIRE FX OFFICES & PUBLIC AREAS - MARCH 2026	30,127.15
EFT64447	10/04/2026	BOC LIMITED	217.57
INV 5006856028	29/03/2026	MONTHLY GAS CYLINDER CHARGES	217.57
EFT64448	10/04/2026	DERBY BUILDING SUPPLIES	629.03
INV 606887	24/03/2026	SUPPLY GARDEN BRASS MALE 1/2IN	91.85
INV 606928	24/03/2026	SUPPLY MAXI METALS ANGLE EQUAL ALUMINIUM	13.36
INV 606982	25/03/2026	SUPPLY TUBE RHS 8000 X 75 X 25 X 2.0MM GALVANISED	390.22
INV 607063	26/03/2026	SUPPLY STIHL EXHAUST GASKET & DRIVESHAFT	101.96
INV 607462	31/03/2026	SUPPLY WELDCLASS CONNECTOR HOSE 2X	31.64
EFT64449	10/04/2026	DERBY 4X4 & MARINE	388.08
INV 42510-65227	24/03/2026	SUPPLY FRONT & REAR WHEEL BEARING KIT	338.58
INV 42535-65253	26/03/2026	SUPPLY BRG CLUTCH SPIGOT	49.50
EFT64450	10/04/2026	DANIEL ANDERSON	2,000.00
INV REIMB0804	08/04/2026	UTILITY SUBSIDY: POWER & WATER FOR 17/09/2025 - 19/03/2026	2,000.00
EFT64451	10/04/2026	DERBY HARDWARE MITRE10	1,412.91
INV 10642571	16/02/2026	SUPPLY PVC COUPLING & SOLVENT CEMENT P GREEN	28.95
INV 10644438	24/03/2026	SUPPLY ELECTRICAL TAPE, 3X BATTERY AA PACKS	108.96
INV 10644758	30/03/2026	SUPPLY CHAINSAW CHAPS	1,275.00
EFT64452	10/04/2026	DWA INDUSTRIAL RESOURCES PTY LTD	186.52
INV 02025113	31/03/2026	SUPPLY FABRICATOR HYDRAULIC HOSE	186.52
EFT64453	10/04/2026	ELDERS LIMITED (DERBY BRANCH)	112.24
INV 6256-10011001356	27/03/2026	SUPPLY FEED LAYER VEG, POULTRY MIX.	112.24
EFT64454	10/04/2026	ELIOT MONEY	517.60
INV TRAVEL2603	26/03/2026	TRAVEL CLAIM: COUNCIL MEETING IN FITZROY CROSSING	517.60
EFT64455	10/04/2026	FSP OZ PRODUCTS	4,837.34
INV 119746	25/03/2026	SUPPLY LOCKERS 8 HINGE, 6 DOORS & ACCESSORIES	4,837.34
EFT64456	10/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	644.58

INV 574126	25/03/2026	2/13 HOLMAN ST, DERBY FOR 05/02/2026 TO 24/03/2026	336.05
INV 581500	31/03/2026	2/74 FALLON ROAD FITZROY CROSSING FOR 12/03/2026 TO 30/03/2026	308.53
EFT64457	10/04/2026	KIMBERLEY FIRE SYSTEMS	1,076.99
INV 25368	24/03/2026	MAINTENANCE OF FIRE PROTECTION SYSTEMS & EQUIPMENT – DERBY AIRPORT	1,076.99
EFT64458	10/04/2026	KIMBERLEY HOME & ELECTRICAL	520.00
INV 26-00013094	30/03/2026	SUPPLY MULTI-LIGHT & LED LIGHTS FOR ANZAC DAY CEREMONY	520.00
EFT64459	10/04/2026	K&M ELECTRICAL SERVICES	12,508.32
INV 697	04/03/2026	SUPPLY & INSTALL 18X 1200MM PANEL & 18X FRAME LED LIGHTS,	411.40
INV 732	30/03/2026	REPAIR SUBMAINS, INSTALL METAL SWITCH BOARD – DERBY AIRPORT	12,096.92
EFT64460	10/04/2026	MAXXIA PTY LTD	7,515.80
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	4,361.20
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	2,637.23
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	71.76
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	445.61
EFT64461	10/04/2026	TYREPOWER FITZROY CROSSING	548.00
INV 104562	23/03/2026	SUPPLY BATTERIES - NO FITTINGS	548.00
EFT64462	10/04/2026	NORTH WEST LOCKSMITH	1,065.00
INV ITR-5854	31/03/2026	SUPPLY PADLOCKS, DEADBOLT, DEADBOLT DOOR SAVER – NICHOLSON OVAL CHANGEROOMS AND CIVIC CENTRE PUBLIC TOILETS	1,065.00
EFT64463	10/04/2026	IXOM	211.42
INV 85098993	31/03/2026	MONTHLY RENTAL OF CHLORINE GAS QUOTED AS PER LAST INVOICE	211.42
EFT64464	10/04/2026	SCOTT WHYKES	749.63
INV REIMB2603	26/03/2026	UTILITY SUBSIDY: POWER & WATER 28/01/2026 - 25/03/2026	749.63
EFT64465	10/04/2026	JENKINS EARTHMOVING & TRANSPORT	18,922.20
INV 1039	18/02/2026	TRANSPORT OF STUMPS FROM TREES DOWNED BY TC LUANA TO THE DERBY WASTE FACILITY	8,250.00
INV 1049	27/03/2026	SUPPLY & DELIVERY OF 14 TRUCKLOADS OF BACKFILL TO DERBY WASTE FACILITY	10,672.20
EFT64466	10/04/2026	E & MJ ROSHER PTY LTD	353.22
INV 1507129	25/03/2026	SUPPLY KUBOTA PARTS	353.22
EFT64467	10/04/2026	DERBY REMOTE SOLAR SOLUTIONS	14,118.50
INV 0362	23/03/2026	REMOVE & REPLACE 15X DAMAGED PV PANELS – DERBY POOL	14,118.50
EFT64468	10/04/2026	SKIPPERS CLEANING SERVICES	50,482.92
INV 1942	31/03/2026	CLEANING OF DERBY SHIRE BUILDINGS - MARCH 2026	50,482.92
EFT64469	10/04/2026	CLEANAWAY CO PTY LTD	145,912.82
INV 19485419	28/02/2026	LANDFILL MANAGEMENT FEB 2026	145,912.82
EFT64470	10/04/2026	TYREPOWER DERBY	2,110.00

INV 122380	24/03/2026	SUPPLY CENTURY NS60LSX MF ULTRA & BATTERY FITTING	260.00
INV 122304	26/03/2026	SUPPLY NEW TYRE & BALANCING – 1HKJ104	910.00
INV 122388	27/03/2026	PUNCTURE REPAIR & STRIP & FIT	150.00
INV 122395	30/03/2026	SUPPLY NEW TYRE & BALANCING	285.00
INV 122387	31/03/2026	SUPPLY ONTRAKA TUBE	355.00
INV 122397	31/03/2026	SUPPLY BATTERY	150.00
EFT64471	17/04/2026	A & B TYRES	2,115.00
INV 57955	04/03/2026	SUPPLY 2 TYRES & ROTATION - KW3	955.00
INV 57969	05/03/2026	SUPPLY 2 TYRES & ROTATION – 10KW	910.00
INV 58097	18/03/2026	SUPPLY CENTURY N70MF	250.00
EFT64472	17/04/2026	AUSTRALIA POST	28.69
INV 1014657993	03/04/2026	DERBY POSTAGE FOR MARCH 2026	28.69
EFT64473	17/04/2026	OFFICE NATIONAL BROOME (THE BOSS SHOP)	932.97
INV 1139050	30/03/2026	PRINTER COPY COUNTS 25/26 FY	932.97
EFT64474	17/04/2026	BREANNA HARRINGTON	490.44
INV REIMB1504	15/04/2026	UTILITY SUBSIDY: POWER FOR 31/01/2026 - 30/03/2026	490.44
EFT64475	17/04/2026	BONITA SINCLAIR	422.62
INV REIMB0104-1	01/04/2026	UTILITY SUBSIDY: WATER FOR 21/01/2026 - 18/03/2026	323.88
INV REIMB0204	02/04/2026	UTILITY SUBSIDY: POWER FOR 04/02/2026 - 02/04/2026	98.74
EFT64476	17/04/2026	COLLIERS INTERNATIONAL ENGINEERING & DESIGN WA PTY LTD	4,598.00
INV 42204	30/03/2026	DESIGN FAIRBAIRN ST RECONSTRUCTION & CLARENDON DRAINAGE	4,598.00
EFT64477	17/04/2026	CIVIC LEGAL	762.30
INV 515676	31/03/2026	ADVICE FOR ELECTORAL COMPLAINT IN COURT OF DISPUTED RETURNS	762.30
EFT64478	17/04/2026	WINC	499.65
INV 9049642005	21/01/2026	STATIONERY TOP UP - JANUARY 2026	285.02
INV 9049647424	22/01/2026	STATIONERY TOP UP - JANUARY 2026	214.63
EFT64479	17/04/2026	DERBY BUILDING SUPPLIES	482.30
INV 607652	02/04/2026	SUPPLY UNI-PRO ROLLER COVER MICROFIBER	27.35
INV 607703	07/04/2026	SUPPLY BDS LOCKSET WRAP	158.82
INV 607755	07/04/2026	SUPPLY STIHL DIAMOND WHEEL	229.62
INV 607885	09/04/2026	SUPPLY WATTYL MASTER ENAMEL HIGH GLOSS WHITE 2L	66.51
EFT64480	17/04/2026	DERBY BUS SERVICE PTY LTD	154.00
INV 24823	31/03/2026	FREIGHT - MARCH 2026	154.00
EFT64481	17/04/2026	DERBY 4X4 & MARINE	412.56
INV 42597-65238	01/04/2026	FREIGHT & SUPPLY HOSE AIR X2	412.56

EFT64482	17/04/2026	DERBY PROGRESSIVE SUPPLIES	300.07
INV 125783	01/04/2026	KITCHEN SUPPLIES TOP UP	270.45
INV 126030	08/04/2026	SUPPLY BOTTLED WATER, SUPPLY FUEL LEVY	29.62
EFT64483	17/04/2026	DERBY HARDWARE MITRE10	537.29
INV 10644928	01/04/2026	SUPPLY WALL ANCHOR	9.60
INV 10644989	02/04/2026	SUPPLY HOSE BIB BRASS MALE GARDEN	21.99
INV 10644990	02/04/2026	SUPPLY BRUSH SMOOTH COAT	9.99
INV 10645054	07/04/2026	SUPPLY CONNECTORS	23.98
INV 10645059	07/04/2026	SUPPLY FINISH TOTAL JOINT DIY	36.99
INV 10645117	08/04/2026	SUPPLY BATTERIES AA EVEREADY GOLD ALKALINE PK20	374.75
INV 10645165	09/04/2026	SUPPLY OIL 4 STROKE 4L	59.99
EFT64484	17/04/2026	DWA INDUSTRIAL RESOURCES PTY LTD	5,999.38
INV 02024812	23/03/2026	REMOVE MESH GRATING, INSTALL NEW, CLEANING, GRIND & THICK – DERBY JETTY	5,877.03
INV 2025143	27/03/2026	MARK & CUT 1.5MM GALVE PLATE	122.35
EFT64485	17/04/2026	ELDERS LIMITED (DERBY BRANCH)	7,378.52
INV 101-SI888778	02/04/2026	SUPPLY 2X CASTROL VECTRON LONG DRAIN & CASTROL MAGNETEC OIL – DERBY DEPOT	7,378.52
EFT64486	17/04/2026	FITZROY HARDWARE PTY LTD	30.00
INV 10042970	02/04/2026	SUPPLY SILCA KW4 KEY BLANK	30.00
EFT64487	17/04/2026	PAUL GOSS	591.95
INV REIMB1202	12/02/2026	UTILITY SUBSIDY: POWER FOR 13/12/2025 - 13/02/2026	591.95
EFT64488	17/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	4,474.35
INV 570688	01/04/2026	208 STREETLIGHTS FOR 01/03/2026 - 31/03/2026	4,474.35
EFT64489	17/04/2026	JILA PLUMBING	189.59
INV 7048	12/03/2026	INSPECT & REPAIR LEAK ON SOLAR VALVE TRAIN	189.59
EFT64490	17/04/2026	LG BEST PRACTICES PTY LTD	4,224.00
INV 23152	31/12/2025	PAYROLL SERVICES TO COVER STAFF LEAVE - DECEMBER 2025	4,224.00
EFT64491	17/04/2026	MAXXIA PTY LTD	273.63
INV SDWK-ITC0326	31/03/2026	03-26 ITC REPATRIATED TO MAXXIA FOR EMPLOYEES	273.63
EFT64492	17/04/2026	MANAGED IT PTY LTD	81,899.58
INV 300685	30/03/2026	CRAIG WALL SITE VISIT 15-19/02/2026	14,317.73
INV 300713	01/04/2026	IT SERVICES FOR APRIL 2026	67,429.92
INV 300712	01/04/2026	IT SERVICES FOR APRIL 2026	151.93
EFT64493	17/04/2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	393.83
INV 1932361	31/03/2026	PERTH WEST AUSTRALIAN – ADVERTISEMENT OF REQUEST FOR TENDER T5-2526 NICHOLSON OVAL LIGHTS 16/03/2026	393.83
EFT64494	17/04/2026	MCLEODS LAWYERS	2,690.60

INV 150962	31/03/2026	RATES EXEMPTION REQUEST REVIEW: 41 CLARENDON ST DERBY	1,403.60
INV 151135	09/04/2026	AGRN 1044 - REVIEW OF HERITAGE AGREEMENT: WASTE FACILITY	1,287.00
EFT64495	17/04/2026	OUTBACK ELECTRICAL & AIRCON SERVICES	808.50
INV 11491	02/04/2026	INVESTIGATE ISSUE INVERTER COMPRESSOR & PCB SHUTTING DOWN – DERBY ADMIN CENTRE	808.50
EFT64496	17/04/2026	NORWESCOM TELECOMMUNICATIONS	24.75
INV 59788	01/04/2026	SKYTUNNEL APP SUBSCRIPTION - CHARGED QUARTERLY	24.75
EFT64497	17/04/2026	POSITIVE POOLS AND MAINTENANCE	165.00
INV 07	10/12/2025	POOL CHEMICAL CHECK & SERVICE FILTERS	82.50
INV 50	08/04/2026	POOL CHEMICAL CHECK & SERVICE FILTERS	82.50
EFT64498	17/04/2026	RAY WHITE DERBY	1,179.65
INV A900346	09/04/2026	RATES REFUND FOR ADDITIONAL PAYMENT MADE IN ERROR: A900346	1,179.65
EFT64499	17/04/2026	TARUNDA SUPERMARKET	36.50
INV 30136430	30/03/2026	SUPPLY 5X MAGIC ERASER	36.50
EFT64500	17/04/2026	RYAN BOLDISON	1,500.00
INV REIMB2403	24/03/2026	UTILITY SUBSIDY: POWER FOR 20/09/2025 TO 22/01/2026	1,500.00
EFT64501	24/04/2026	ROBERT DUNBAR - ANYTHING AIR SOLUTIONS	374.00
INV 25	10/04/2026	INVESTIGATE AND FIX AIRCON – 2 HOLMAN STREET	143.00
INV 29	14/04/2026	FULL SERVICE, CLEANED A/C, & REPAIRED DAMAGES – 2 HOLMAN STREET	231.00
EFT64502	24/04/2026	1883 AUTO ELECTRICS	470.01
INV 1230	15/04/2026	SUPPLY BOSCH 12V 75AH 620CCA BATTERY	470.01
EFT64503	24/04/2026	ALTHAM CONTRACTING	758.32
INV 3327	12/04/2026	EXCAVATED, COLLECTED, & REPAIRED DAMAGED PIPE – DERBY JETTY	758.32
EFT64504	24/04/2026	AUSTRALIAN SERVICES UNION	106.00
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	106.00
EFT64505	24/04/2026	BERNADETTE HADER	50.00
INV REIMB1504	15/04/2026	BOND RETURN FOR HIRE OF CAT TRAP	50.00
EFT64506	24/04/2026	BISHOPS TRANSPORT PTY LTD	267.65
INV B352486	08/04/2026	FREIGHT - ROSHER TO SDWK	53.45
INV B353289	13/04/2026	TRANSPORT GOODS FROM WESTRAC TO SDWK	214.20
EFT64507	24/04/2026	BROOME TOYOTA NORTH WEST MOTOR GROUP	475.02
INV P113086805	13/04/2026	SUPPLY HILUX DASHMAT BLACK 4X	475.02
EFT64508	24/04/2026	CAPTIVATE CONNECT	656.70
INV 18330	15/04/2026	ON HOLD & CAPTIVATE CONNECT SERVICES - QUARTERLY	656.70
EFT64509	24/04/2026	DERBY BUILDING SUPPLIES	140.17
INV 607984	10/04/2026	SUPPLY WALL MOUNTED MEDALIST BIN STORAGE	85.17

INV 608123	13/04/2026	SUPPLY STIHL PRIMER - BULB & FUEL PUMP (BARBED)	39.34
INV 608272	15/04/2026	SUPPLY CRC POLISH AUTO CREAM EXTRACUT 250G	15.66
EFT64510	24/04/2026	DERBY PROGRESSIVE SUPPLIES	2,068.20
INV 126157	10/04/2026	SUPPLY CLEANING PRODUCTS – DERBY DEPOT	2,068.20
EFT64511	24/04/2026	ELDERS LIMITED (DERBY BRANCH)	760.50
INV 6256-10011001527	13/04/2026	SUPPLY CONCUSSION 540 20L APPARENT AIRR	760.50
EFT64512	24/04/2026	ELIOT MONEY	476.53
INV ALLOW3004	30/04/2026	APRIL 2026 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	476.53
EFT64513	24/04/2026	FITZROY HARDWARE PTY LTD	358.90
INV 10043402	13/04/2026	SUPPLY TIGHT FIT GLOVES MIXED SIZES BLACK,	21.00
INV 10043436	13/04/2026	COOLER JUG W/TAP BLUE 5LT WILLOW	98.00
INV 10043425	13/04/2026	SUPPLY AUSSIE NATURAL SPRING WATER 15L 5X	105.00
INV 10043514	14/04/2026	SUPPLY CAN WATERING 9L GALVANISED	29.90
INV 10043751	17/04/2026	SUPPLY 5 X 15L WATER	105.00
EFT64514	24/04/2026	GEOFFREY ANDREW DAVIS	1,429.59
INV ALLOW3004	30/04/2026	APRIL 2026 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	1,429.59
EFT64515	24/04/2026	PATRICIA GAULT	1,429.59
INV ALLOW3004	30/04/2026	APRIL 2026 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	1,429.59
EFT64516	24/04/2026	GRACE RECORDS MANAGEMENT	131.67
INV RP01798131	31/03/2026	STORAGE OF RECORDS - APRIL 2026	131.67
EFT64517	24/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	3,488.33
INV 420488	10/03/2026	19 WOOLLYBUTT CORNER DERBY FOR 04/02/2026 - 09/03/2026,	650.96
INV 432919	03/04/2026	B/19 WOOLLYBUTT CORNER DERBY FROM 04/02/2026 TO 02/04/2026	858.80
INV 575938	03/04/2026	4 WOOLLYBUTT CORNER DERBY FROM 04/02/2026 TO 02/04/2026	1,978.57
EFT64518	24/04/2026	CONNECT CALL CENTRE SERVICES	399.30
INV 121562	15/04/2026	OVERCALLS FEE FOR CONTRACT - MARCH 2026	399.30
EFT64519	24/04/2026	KIMBERLEY FIRE SYSTEMS	986.79
INV 25548	16/04/2026	MAINTENANCE OF FIRE PROTECTION SYSTEMS & EQUIPMENT – DERBY AIRPORT	986.79
EFT64520	24/04/2026	PINDAN PRINTING - KIMBERLEY KOLORS	550.00
INV 5605	08/04/2026	SUPPLY 60 X 12 PAGE A4 SADDLE STITCHED BOOKLETS	550.00
EFT64521	24/04/2026	KERRISSA O'MEARA	1,788.38
INV ALLOW3004	30/04/2026	APRIL 2026 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	1,788.38
EFT64522	24/04/2026	LAURIE SHAW	1,429.59
INV ALLOW3004	30/04/2026	APRIL 2026 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	1,429.59
EFT64523	24/04/2026	LEAH UMBAGAI	1,429.59

INV ALLOW3004	30/04/2026	APRIL 2026 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	1,429.59
EFT64524	24/04/2026	MAXXIA PTY LTD	7,515.80
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	4,361.20
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	2,637.23
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	71.76
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	445.61
EFT64525	24/04/2026	WESTRAC PTY LTD	263.78
INV PI2139153	12/04/2026	SUPPLY 40LTS OF CAT DEO-ULS 15W- 40 OIL	263.78
EFT64526	24/04/2026	MANAGED IT PTY LTD	319.00
INV 300742	20/04/2026	SUPPLY NETWORK CABLES	319.00
EFT64527	24/04/2026	TYREPOWER FITZROY CROSSING	299.00
INV 104646	02/04/2026	SUPPLY CENTURY BATTERY	299.00
EFT64528	24/04/2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	1,031.44
INV 1932359	31/03/2026	THE BROOME ADVERTISER - REQUEST FOR TENDER T5-2526 NICHOLSON OVAL LIGHTS 19/03/2026	237.51
INV 1932360	31/03/2026	THE BROOME ADVERTISER - REQUEST FOR TENDER T4-2526 DERBY RECREATION PRECINCT MASTER PLAN 26/03/2026	312.14
INV 1932362	31/03/2026	PERTH WEST AUSTRALIAN - REQUEST FOR TENDER T4-2526 DERBY RECREATION PRECINCT MASTER PLAN 18/03/2026	481.79
EFT64529	24/04/2026	MOORE AUSTRALIA (TAX)	13,588.30
INV 447335	31/03/2026	COMPILATION OF 2025/26 BUDGET REVIEW	7,150.00
INV 447429	31/03/2026	MONTHLY STATEMENT OF FINANCIAL ACTIVITY FEBRUARY 2026	3,217.50
INV 447430	31/03/2026	ADDITIONAL ON DEMAND ACCOUNTING & GOVERNANCE SUPPORT	3,220.80
EFT64530	24/04/2026	NORWESCOM TELECOMMUNICATIONS	3,156.99
INV 59811	01/04/2026	SAI SENSOR & COMMISSION WITH EXISTING ALARM SYSTEM	2,591.59
INV 59882	02/04/2026	ALARM MONITORING DERBY - APR, MAY, JUN 2026	200.20
INV 59894	02/04/2026	ALARM MONITORING FITZROY - APR, MAY, JUN 2026	200.20
INV 60034	10/04/2026	CHECK & RESET ALARM PANEL	165.00
EFT64531	24/04/2026	FOUNDATION FOR INDIGENOUS SUSTAINABLE HEALTH LIMITED	1,330.78
INV DER5588	13/04/2026	STAFF UNIFORM FOR STAFF MEMBER – OUTDOOR	849.79
INV DER5377	20/04/2026	STAFF UNIFORM FOR STAFF MEMBER – INDOOR	215.99
INV DER5384	20/04/2026	STAFF UNIFORM FOR STAFF MEMBER - INDOOR	265.00
EFT64532	24/04/2026	ADAM RUSSELL CORNISH	1,429.59
INV ALLOW3004	30/04/2026	APRIL 2026 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	1,429.59
EFT64533	24/04/2026	PETER JOHN MCCUMSTIE	2,864.76
INV ALLOW3004	30/04/2026	APRIL 2026 PRESIDENT ATTENDANCE FEE & ALLOWANCE	2,864.76
EFT64534	24/04/2026	REDFISH TECHNOLOGIES PTY LTD	1,267.84
INV 67239	09/04/2026	REPLACEMENT BATTERIES FOR COUNCIL CHAMBERS	1,267.84

EFT64535	24/04/2026	E & MJ ROSHER PTY LTD	894.90
INV 1507527	08/04/2026	SUPPLY ROLLER, BOLT, BUSHING, & SEAL	281.31
INV 1507688	13/04/2026	SUPPLY BOLT GAUGE 3S	64.71
INV 1507720	13/04/2026	SUPPLY 6X COUPLER'S (NOSE) R5615-72420 ,	548.88
EFT64536	24/04/2026	SPORTSPOWER BROOME	2,250.00
INV 26-00004872	25/03/2026	EQUIPMENT FOR YOUTH SERVICES JUMP4IT COMPETITION	2,250.00
EFT64537	24/04/2026	DAVID RIDLEY	510.51
INV REIMB2004	20/04/2026	UTILITY SUBSIDY: POWER FOR 28/01/2026 - 25/03/2026	510.51
EFT64538	24/04/2026	VALERIE ROSS	1,429.59
INV ALLOW3004	30/04/2026	APRIL 2026 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	1,429.59
		TOTAL	\$1,006,672.32

FEE PAYMENTS – MUNI ACCOUNT

PAYMENT ID	DATES	CREDITOR / INVOICE DETAILS	AMOUNT
979	01/04/2026	DOT - DOT PAYMENT	1,640.60
979	08/04/2026	DOT - DOT PAYMENT	5,242.20
979	09/04/2026	DOT - DOT PAYMENT	1,979.35
979	10/04/2026	DOT - DOT PAYMENT	3,058.85
979	07/04/2026	MER - MERCHANT FEES	25.19
979	07/04/2026	MER - MERCHANT FEES	49.50
979	07/04/2026	IINET - IINET 225211599 (\$109.99)	109.99
979	07/04/2026	MER - MERCHANT FEES	328.29
979	08/04/2026	BPY - BPAY FEES	63.14
979	08/04/2026	BEX - BPOINT FEES	77.00
979	13/04/2026	DOT - DOT PAYMENT	2,361.50
979	01/04/2026	BAS4 - ATO - IAS PAYMENT - PAYG WITHHOLDING	74,979.00
979	15/04/2026	DOT - DOT PAYMENT	1,100.75
979	15/04/2026	BEX - BPOINT FEES	30.11
979	16/04/2026	DOT - DOT PAYMENT	3,527.75
979	17/04/2026	DOT - DOT PAYMENT	2,901.35

979	21/04/2026	BAS6A - ATO - BAS PAYMENT - FBT INSTALMENT	22,162.00
979	20/04/2026	DOT - DOT PAYMENT	5,157.40
979	22/04/2026	DOT - DOT PAYMENT	2,559.20
979	01/04/2026	EXC - EXCESS TRANSACTIONS FEE	33.25
979	07/04/2026	BAS4 - ATO - IAS PAYMENT - PAYG WITHHOLDING	80,234.00
979	23/04/2026	DOT - DOT PAYMENT	11,246.30
979	23/04/2026	GHA - GREYHOUND AUSTRALIA	858.00
979	23/04/2026	GHA - GREYHOUND AUSTRALIA	1,915.50
979	24/04/2026	DOT - DOT PAYMENT	2,155.30
979	28/04/2026	DOT - DOT PAYMENT	3,600.35
979	29/04/2026	BAS4 - ATO - IAS PAYMENT - PAYG WITHHOLDING	75,137.00
979	30/04/2026	ASF - ACCOUNT SERVICE FEE	32.28
979	30/04/2026	ASF - ACCOUNT SERVICE FEE	152.52
979	30/04/2026	DOT - DOT PAYMENT	3,164.90
979	01/04/2026	EXC - EXCESS TRANSACTIONS FEE	42.80
979	30/04/2026	GHA - GREYHOUND AUSTRALIA	759.00
979	01/04/2026	EXC - EXCESS TRANSACTIONS FEE	7.40
979	02/04/2026	DOT - DOT PAYMENT	2,349.00
979	02/04/2026	GHA - GREYHOUND AUSTRALIA	189.00
979	09/04/2026	GHA - GREYHOUND AUSTRALIA	1,510.00
979	07/04/2026	DOT - DOT PAYMENT	3,799.45
DD23578.1	07/04/2026	AWARE SUPER	26,267.79
INV SUPER	07/04/2026	SUPERANNUATION	21,430.22
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	4,282.77
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	400.00
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	154.80
DD23578.2	07/04/2026	RAIZ SUPER	351.67
INV SUPER	07/04/2026	SUPERANNUATION	351.67
DD23578.3	07/04/2026	GESB EMPLOYER SERVICES	726.64
INV SUPER	07/04/2026	SUPERANNUATION	726.64
DD23578.4	07/04/2026	BT PANORAMA SUPER	643.06
INV SUPER	07/04/2026	SUPERANNUATION	643.06
DD23578.5	07/04/2026	CARE SUPER	450.80
INV SUPER	07/04/2026	SUPERANNUATION	450.80
DD23578.6	07/04/2026	Q SUPER	1,015.74

INV SUPER	07/04/2026	SUPERANNUATION	742.27
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	273.47
DD23578.7	07/04/2026	PUBLIC SECTOR SUPERANNUATION ACCUMULATION PLAN	960.89
INV SUPER	07/04/2026	SUPERANNUATION	860.89
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	100.00
DD23578.8	07/04/2026	UNI SUPER LIMITED	382.13
INV SUPER	07/04/2026	SUPERANNUATION	382.13
DD23578.9	07/04/2026	MYNORTH SUPER	342.84
INV SUPER	07/04/2026	SUPERANNUATION	342.84
DD23597.1	21/04/2026	AWARE SUPER	27,933.91
INV SUPER	21/04/2026	SUPERANNUATION	22,465.65
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	4,413.46
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	400.00
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	154.80
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	500.00
DD23597.2	21/04/2026	GESB EMPLOYER SERVICES	726.64
INV SUPER	21/04/2026	SUPERANNUATION	726.64
DD23597.3	21/04/2026	MLC SUPER FUND	122.73
INV SUPER	21/04/2026	SUPERANNUATION	122.73
DD23597.4	21/04/2026	BT PANORAMA SUPER	643.06
INV SUPER	21/04/2026	SUPERANNUATION	643.06
DD23597.5	21/04/2026	CARE SUPER	450.79
INV SUPER	21/04/2026	SUPERANNUATION	450.79
DD23597.6	21/04/2026	Q SUPER	1,015.74
INV SUPER	21/04/2026	SUPERANNUATION	742.27
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	273.47
DD23597.7	21/04/2026	PUBLIC SECTOR SUPERANNUATION ACCUMULATION PLAN	960.89
INV SUPER	21/04/2026	SUPERANNUATION	860.89
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	100.00
DD23597.8	21/04/2026	UNI SUPER LIMITED	382.13
INV SUPER	21/04/2026	SUPERANNUATION	382.13
DD23597.9	21/04/2026	MYNORTH SUPER	342.84
INV SUPER	21/04/2026	SUPERANNUATION	342.84
DD23599.1	21/04/2026	AUSTRALIAN SUPER	-246.98
INV REVERSAL	21/04/2026	SUPERANNUATION	-246.98

DD23601.1	07/04/2026	AUSTRALIAN SUPER	274.02
INV SUPER	21/04/2026	SUPERANNUATION	274.02
DD23610.1	07/04/2026	HOUSING AUTHORITY	4,440.00
INV 07042026	07/04/2026	RENT - 7X PROPERTIES	4,440.00
DD23610.2	24/04/2026	HOUSING AUTHORITY	1,160.00
INV 24042026	24/04/2026	RENT - (REF 41046646)	1,160.00
DD23617.1	08/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	7,529.64
INV 104620	08/04/2026	UNIT B/277 CLARENDON ST, DERBY FOR 20/01/2026 TO 18/03/2026	238.49
INV 308420	08/04/2026	14 HARDMAN ST, FOR 20/01/2026 TO 18/03/2026	1,088.04
INV 328972	08/04/2026	30 JOHNSTON ST, DERBY FOR 20/01/2026 TO 18/03/2026	5,087.47
INV 442971	08/04/2026	UNIT A/277 CLARENDON ST, DERBY FOR 20/01/2026 TO 18/03/2026	743.39
INV 541971	08/04/2026	35 CLARENDON ST, DERBY FOR 20/01/2026 TO 18/03/2026	372.25
DD23617.2	21/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	21,831.59
INV 220780	21/04/2026	916 STREETLIGHTS FOR 01/03/2026 TO 31/03/2026	21,745.77
INV 523100	21/04/2026	CCTV AT BAOBAB WAY, DERBY FOR 01/03/2026 TO 31/03/2026	85.82
DD23617.3	15/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	367.39
INV 273214	15/04/2026	6 ROWELL CT, DERBY FOR 28/01/2026 TO 25/03/2026	68.74
INV 150216	15/04/2026	4 LOCH ST, DERBY FOR 28/01/2026 TO 25/03/2026	298.65
DD23617.4	24/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	19,623.25
INV 312249	24/04/2026	LOT 143 DERBY HIGHWAY FOR 06/03/2026 TO 07/04/2026	4,173.75
INV 321183	24/04/2026	30 CLARENDON ST, DERBY FOR 06/03/2026 TO 07/04/2026	4,274.30
INV 387885	24/04/2026	LOT 1415 ASHLEY ST, DERBY FOR 05/02/2026 TO 07/04/2026	71.95
INV 166519	24/04/2026	ASHLEY ST, DERBY FOR 06/03/2026 TO 07/04/2026	5,574.91
INV 172452	24/04/2026	LOT 199 FORREST RD, FX FOR 06/03/2026 TO 07/04/2026	5,345.08
INV 207794	24/04/2026	142 LOCH ST, DERBY FOR 05/02/2026 TO 07/04/2026	183.26
DD23617.5	23/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	3,005.88
INV 333902	23/04/2026	24 LOCH ST, DERBY FOR 05/03/2026 TO 02/04/2026	1,322.32
INV 393995	23/04/2026	LOT 52 PANDANUS WAY, DERBY FOR 04/02/2026 TO 02/04/2026	121.13
INV 421738	23/04/2026	8 COOLIBAH WAY, DERBY FOR 04/02/2026 TO 02/04/2026	120.48
INV 424950	23/04/2026	LOT 26818 WHARF RD, DERBY FOR 05/03/2026 TO 02/04/2026	60.08
INV 517343	23/04/2026	LOC 26818 WHARF RD, DERBY FOR 05/03/2026 TO 02/04/2026	60.08
INV 173364	23/04/2026	40 ASHLEY ST, DERBY FOR 04/02/2026 TO 02/04/2026	1,321.79
DD23617.6	13/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	379.76
INV 340889	13/04/2026	55 CLARENDON ST, DERBY FOR 23/01/2026 TO 23/03/2026	148.17
INV 406063	13/04/2026	20 CLARENDON ST, DERBY FOR 22/01/2026 TO 23/03/2026	76.95

INV 553935	13/04/2026	UNIT 3/20 CLARENDON ST, DERBY 22/01/2026 TO 23/03/2026	154.64
DD23617.7	28/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	1,815.85
INV 406259	28/04/2026	LOC 26818 WHARF RD, DERBY FOR 06/02/2026 TO 08/04/2026	1,180.85
INV 162691	28/04/2026	UNIT 1/636 LOCH ST, DERBY FOR 06/02/2026 TO 08/04/2026	635.00
DD23617.8	30/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	776.44
INV 198764	30/04/2026	LOT 128 GREAT NORTHERN HIGHWAY, FX FOR 11/03/2026 TO 10/04/2026	776.44
DD23617.9	02/04/2026	HORIZON POWER - ACCOUNT PAYMENTS	290.02
INV 203951	02/04/2026	3 LOCH ST, DERBY FOR 16/01/2026 TO 16/03/2026	290.02
DD23578.10	07/04/2026	REST SUPERANNUATION	4,371.82
INV SUPER	07/04/2026	SUPERANNUATION	3,922.92
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	448.90
DD23578.11	07/04/2026	HOST PLUS SUPERANNUATION FUND	3,402.07
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	450.00
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	56.94
INV SUPER	07/04/2026	SUPERANNUATION	2,689.99
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	205.14
DD23578.12	07/04/2026	CFS EDGE SUPER AND PENSION	1,667.72
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	449.00
INV SUPER	07/04/2026	SUPERANNUATION	1,218.72
DD23578.13	07/04/2026	THE EQUISUPER SUPERANNUATION FUND	1,488.80
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	400.83
INV SUPER	07/04/2026	SUPERANNUATION	1,087.97
DD23578.14	07/04/2026	AUSTRALIAN RETIREMENT TRUST SUPER SAVINGS	2,705.19
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	362.44
INV SUPER	07/04/2026	SUPERANNUATION	2,342.75
DD23578.15	07/04/2026	AUSTRALIAN SUPER	8,844.13
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	845.26
INV DEDUCTION	07/04/2026	PAYROLL DEDUCTION	435.23
INV SUPER	07/04/2026	SUPERANNUATION	7,563.64
DD23578.16	07/04/2026	MLC SUPER FUND	447.99
INV SUPER	07/04/2026	SUPERANNUATION	447.99
DD23578.17	07/04/2026	ING SUPERANNUATION FUND	476.12
INV SUPER	07/04/2026	SUPERANNUATION	476.12
DD23597.10	21/04/2026	REST SUPERANNUATION	5,245.75
INV SUPER	21/04/2026	SUPERANNUATION	4,611.58

INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	634.17
DD23597.11	21/04/2026	HOST PLUS SUPERANNUATION FUND	3,535.91
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	450.00
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	56.94
INV SUPER	21/04/2026	SUPERANNUATION	2,823.83
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	205.14
DD23597.12	21/04/2026	CFS EDGE SUPER AND PENSION	1,667.72
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	449.00
INV SUPER	21/04/2026	SUPERANNUATION	1,218.72
DD23597.13	21/04/2026	THE EQUIPSUPER SUPERANNUATION FUND	968.80
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	260.83
INV SUPER	21/04/2026	SUPERANNUATION	707.97
DD23597.14	21/04/2026	AUSTRALIAN RETIREMENT TRUST SUPER SAVINGS	2,951.38
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	362.44
INV SUPER	21/04/2026	SUPERANNUATION	2,588.94
DD23597.15	21/04/2026	MLC SUPER NOMINEES PTY LTD	45.22
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	45.22
DD23597.16	21/04/2026	AUSTRALIAN SUPER	8,295.15
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	845.26
INV DEDUCTION	21/04/2026	PAYROLL DEDUCTION	456.00
INV SUPER	21/04/2026	SUPERANNUATION	6,993.89
DD23597.17	21/04/2026	ING SUPERANNUATION FUND	476.12
INV SUPER	21/04/2026	SUPERANNUATION	476.12
DD23597.18	21/04/2026	RAIZ SUPER	246.17
INV SUPER	21/04/2026	SUPERANNUATION	246.17
PE07/04/2026	7/04/2026	NET PAY	\$239,185.51
PE21/04/2026	21/04/2026	NET PAY	\$244,565.71
PE21/04/2026	21/04/2026	NET PAY	-\$1,754.18
PE21/04/2026	21/04/2026	NET PAY	\$1,907.47
		TOTAL	\$970,246.94

**The Shire Of Derby / West Kimberley
ANZ Corporate Credit Card Reconciliation
Period Reporting: 13/02/2026 to 12/03/2026**

Card Holder : Tamara Clarkson

Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments
3/03/2026	STARLINK INTERNET Sydney	Y	\$ 98.18	\$ 9.82	\$ 108.00	121402190	Yes	Additional WIFI required for Derby Administration Building 28.02.26 - 28.03.26 Direct Debit
2/03/2026	STARLINK INTERNET Sydney	Y	\$ 379.09	\$ 37.91	\$ 417.00	121402190	Yes	WIFI subscription for FX SDWK buildings 27.02.26 - 27.03.26
2/03/2026	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 706.53	\$ 70.65	\$ 777.18	EX08	Yes	CEO Broome to Perth return 15.07.26 - 17.07.26 for Kimberley Regional Group Meeting on 16.07.26
2/03/2026	DERBY LODGE Derby	Y	\$ 259.09	\$ 25.91	\$ 285.00	12040109	Yes	FX Council Member accommodation 23.04.26 to attend Ordinary Council Meeting 23.04.26
2/03/2026	DERBY LODGE Derby	Y	\$ 259.09	\$ 25.91	\$ 285.00	12040109	Yes	FX Council Member accommodation 23.04.26 to attend Ordinary Council Meeting 23.04.26
2/03/2026	AUREA HOTEL PERTH KING PERTH	Y	\$ 406.00	\$ 40.60	\$ 446.60	12040109	Yes	Accommodation for Council Members (2 rooms) 16.03.26 - 17.03.26 to attend 2026 WALGA Aboriginal Elected Member Roundtable
27/02/2026	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 706.53	\$ 70.65	\$ 777.18	EX08	Yes	CEO Broome to Perth return 02.11.26 - 07.11.26 to attend LG Professionals Annual State Conference 2026
27/02/2026	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 706.53	\$ 70.65	\$ 777.18	EX08	Yes	CEO Broome to Perth return 05.08.26 - 08.08.26 to attend Kimberley Regional Group CEO Ringaround Meeting on 07.08.26 and other stakeholder meetings.
26/02/2026	STARLINK INTERNET Sydney	Y	\$ 505.45	\$ 50.55	\$ 556.00	121402190	Yes	WIFI subscription for Derby and FX SDWK buildings 23.02.26 - 23.03.26 Direct Debit
25/02/2026	Intuit Mailchimp Sydney	Y	\$ 58.63	\$ 5.86	\$ 64.49	121402410	Yes	Media Contact Subscription MC25190551
23/02/2026	WANEWSDTI Osborne Park	Y	\$ 29.09	\$ 2.91	\$ 32.00	121402410	Yes	The West Australian/Sunday Times Digital Edition subscription 21.02.26 - 20.03.26
23/02/2026	The Mangrove Resort Fremantle	Y	\$ 224.70	\$ 22.47	\$ 247.17	EX08	Yes	Accommodation for CEO 19.02.26 - 20.02.26 to attend West Kimberley Major Projects Summit. Includes meals
23/02/2026	The Mangrove Resort Fremantle	Y	\$ 165.18	\$ 16.52	\$ 181.70	12140204	Yes	Manager Project Delivery accommodation 19.02.26 - 20.02.26 to attend West Kimberley Major Projects Summit
23/02/2026	The Continental Hote Fremantle	Y	\$ 230.70	\$ 23.07	\$ 253.77	12040109	Yes	Accommodation for President 19.02.26 - 20.02.26 for Broome Chamber of Commerce and Industry Major Projects Summit - West Kimberley. Includes meals
23/02/2026	The Mangrove Resort Fremantle	Y	\$ 165.18	\$ 16.52	\$ 181.70	EX08	Yes	Accommodation for Director Community Planning 19.02.26 - 20.02.26 to attend West Kimberley Major Projects Summit on 19.02.26. Includes meals.
16/02/2026	THE CAMBRIDGE KUNUNURR KUNUNURRA	Y	\$ 282.35	\$ 28.24	\$ 310.59	12040109	Yes	Accommodation for Deputy President 12.02.26 - 14.02.26 to attend Kimberley Regional Group Meeting
16/02/2026	PUMP HOUSE RESTAURANT KUNUNURRA	Y	\$ 342.63	\$ 34.26	\$ 376.89	EX08	Yes	Dinner for CEO and Directors while in Kununurra for Kimberley Regional Group Meeting
16/02/2026	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 578.36	\$ 57.84	\$ 636.20	120401090	Yes	1 x Council Member Broome to Perth return 16.03.26 - 19.03.26 to attend WALGA Aboriginal Engagement Forum
16/02/2026	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 578.36	\$ 57.84	\$ 636.20	120401090	Yes	1 x Council Member Broome to Perth return 16.03.26 - 19.03.26 to attend WALGA Aboriginal Engagement Forum
16/02/2026	THE CAMBRIDGE KUNUNURR KUNUNURRA	Y	\$ 401.39	\$ 40.14	\$ 441.53	120401090	Yes	Accommodation for President 11.02.26 - 14.02.26 to attend Kimberley Regional Group Meeting
13/02/2026	AUREA HOTEL PERTH KING PERTH	Y	\$ 738.18	\$ 73.82	\$ 812.00	12040109	Yes	2 x Council Members accommodation 17.03.26 - 19.03.26 to attend 2026 WALGA Aboriginal Engagement Forum
TOTAL \$					8,603.38			

Card Holder Declaration:

I, as the card holder, am responsible for all transactions on my Corporate Credit Card and hereby declare that the expenditure detailed on this statement was approved for work related purposes in accordance with the Transaction Card Policy and Procurement Policy of the Shire of Derby/West Kimberley

Tamara Clarkson
Chief Executive Officer

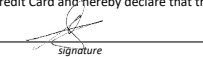


signature

4 May 2026
Date


Card Holder : Wayne Neate									
Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments	
12/03/2026	THE LIFTING COMPANY PTY L KEWDALE	Y	\$ 1,020.00	\$ 102.00	\$ 1,122.00	121404180.2	Yes	SDWK Workshop Fork Lift Lifting attachment and accessories.	
11/03/2026	EC* SYDNEYTOOLS ROSELANDS	Y	\$ 2,501.82	\$ 250.18	\$ 2,752.00	121404180	Yes	Supplies for SDWK workshop with specialised tools to perform various tasks/jobs that are otherwise outsourced	
2/03/2026	SHIRE OF DERBY WEST KI DERBY	Y	\$ 124.82	\$ 12.48	\$ 137.30	121404160	Yes	Replacement plates for 13KW	
2/03/2026	SHIRE OF DERBY WEST KI DERBY	Y	\$ 35.27	\$ 3.53	\$ 38.80	121404160	Yes	Registration plates swapped. Vehicle P121/36KW is being auctioned and wanting to retain Shire plates. Swapped with P306/1GE596 plates.	
TOTAL					\$	4,050.10			

Card Holder Declaration:
 I, as the card holder, am responsible for all transactions on my Corporate Credit Card and hereby declare that the expenditure detailed on this statement was approved for work related purposes in accordance with the Transaction Card Policy and Procurement Policy of the Shire of Derby/West Kimberley
 Wayne Neate
 Director of Technical & Development Services

 04/05/2026
 signature Date


Card Holder : Jill Brazil									
Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments	
2/03/2026	DERBY TRUE VALUE HARDW DERBY	Y	\$ 27.26	\$ 2.73	\$ 29.99	121402870	Yes	Essential supplies purchased for Administration Offices	
2/03/2026	West Kimberley Derby	Y	\$ 36.32	\$ 3.63	\$ 39.95	121402870	Yes	Essential supplies purchased for Administration Offices	
23/02/2026	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 548.64	\$ 54.86	\$ 603.50	EX08	Yes	Flights for Director Corporate Services to attend LG Professionals WA 2026 Finance Professionals Conference.	
23/02/2026	Crown Towers Perth Burswood	Y	\$ 1,131.05	\$ 113.10	\$ 1,244.15	PC06	Yes	Accommodation for staff member to attend LG Professionals WA 2026 Finance Professionals Conference	
13/02/2026	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 548.64	\$ 54.86	\$ 603.50	PC06	Yes	Flights for staff member to attend LG Professionals WA 2026 Finance Professionals Conference.	
TOTAL					\$	2,521.09			

Card Holder Declaration:
 I, as the card holder, am responsible for all transactions on my Corporate Credit Card and hereby declare that the expenditure detailed on this statement was approved for work related purposes in accordance with the Transaction Card Policy and Procurement Policy of the Shire of Derby/West Kimberley
 Jill Brazil
 Director Corporate Services


 06/05/2026
 signature Date


Card Holder : Luke Lawrence									
Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments	
2/03/2026	SPOTLIGHT PTY LTD STH MELBOURNE	Y	\$ 843.64	\$ 84.36	\$ 928.00	121105190	Yes	Purchasing of supplies and materials for the ALIA (Australian Library and Information Association) Community Cohesion grant	
27/02/2026	BOC Limited North Ryde	Y	\$ 111.17	\$ 11.12	\$ 122.29	120705530	Yes	Purchase of Co2 gas bottles for Environmental Health Mosquito Trapping.	
16/02/2026	LS darlien pty.ltd Kununurra	Y	\$ 33.64	\$ 3.36	\$ 37.00	EX08	Yes	Refreshments for CEO and Directors while in Kununurra for Kimberley Regional Group Meeting.	
16/02/2026	Lily Lagoon Resort Kununurra	Y	\$ 130.91	\$ 13.09	\$ 144.00	EX08	Yes	Breakfast for CEO and Directors while in Kununurra for Kimberley Regional Group Meeting.	
TOTAL					\$	1,231.29			

Card Holder Declaration:
 I, as the card holder, am responsible for all transactions on my Corporate Credit Card and hereby declare that the expenditure detailed on this statement was approved for work related purposes in accordance with the Transaction Card Policy and Procurement Policy of the Shire of Derby/West Kimberley
 Luke Lawrence
 Director Community Planning

 18.05.2026
 signature Date

TOTAL PURCHASES FOR ABOVE STATED PERIOD \$ 16,405.86
PAYMENTS AND OTHER CREDITS \$ -
INTEREST CHARGES \$ -
CLOSING BALANCE \$ 16,405.86

Procurement Approval
Name Tamara Clarkson
Position Chief Executive Officer
Date 4 May 2026
Signature 

Reconciliation Processed
Name Ashlee Doust
Position Accounts Payable Officer
Date
Signature 

Reconciliation Certified
Name Aaron Gloor
Position Acting Manager Corporate Services
Date 04/05/2026
Signature 

15.3 SCHEDULE OF FEES AND CHARGES 2026/2027**File Number: 5145****Author: Lavenia Ratabua, Senior Finance Officer****Responsible Officer: Jill Brazil, Director Corporate Services****Authority/Discretion: Legislative****SUMMARY**

As part of the 2026/27 budget process, fees and charges have been reviewed. This report presents the proposed fees and charges for adoption and inclusion in the 2026/27 budget.

The new schedule of Fees and Charges (attached) will take effect 1 July 2026.

DISCLOSURE OF ANY INTEREST

Nil

BACKGROUND

In accordance with Section 6.16(1) of the *Local Government Act 1995*, Council may impose and recover a fee or charge for any goods or services it provides or proposes to provide, other than a service for which a service charge is imposed.

Council is required to authorise fees and charges on an annual basis. The Long-Term Financial Plan provides an inflationary factor of CPI as an average increase; however, the actual charge is based on either the cost of providing the service, importance to the community or a market price.

In accordance with the *Local Government Act 1995* and associated Regulations, there is a requirement to give notice to the public of the intent to change or introduce new fees and charges. Following the adoption of the proposed fees and charges in June, the schedule will be readopted as part of the 2026/27 budget process in accordance with legislative requirements.

The Schedule must identify all of the fees applicable for the year including:

- User charges for the hiring and use of various facilities
- Fees for accessing information
- Fees for lodgement of statutory forms and application
- Any bonds or deposits associated with the hire and use of facilities.

The Schedule of Fees and Charges does not include:

- Rates levied
- Service Charges levied under the *Local Government Act 1995* (such as underground power)
- Rubbish service levies
- Infringements
- Leases or other individually negotiated licences.

STATUTORY ENVIRONMENT

Local Government Act 1995 Section 6.16(1) Imposition of fees and charges

(1) A local government may impose* and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.

(2) A fee or charge may be imposed for the following –

- a) Providing the use of, or allowing admission to, any property or facility wholly or partly owned, controlled, managed or maintained by the local government;
- b) Supplying a service or carrying out work at the request of a person;
- c) Subject to section 5.94, providing information from local government records;
- d) Receiving an application for approval, granting an approval, making an inspection and issuing a licence, permit, authorisation or certificate;
- e) Supplying goods;
- f) Such other service as may be prescribed.

(3) Fees and charges are to be imposed when adopting the annual budget but may be –

- g) (a) Imposed* during a financial year; and
- h) (b) Amended* from time to time during the financial year.

*Absolute majority required.

POLICY IMPLICATIONS

Significant Accounting Policy

FINANCIAL IMPLICATIONS

Exact cost increases for 2026/2027 are unknown at this time due to the increases in fuel and materials and other goods as a result of the conflict in the Middle East. The increases in applied to fees and charges in 2026/27 are in line with best projected cost increases in 2026/27 financial year. The Fees and Charges 2026/27 may require review once exact cost implications are determined.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.4 Attract and effectively use resources to meet community needs

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
<p>Financial: Council does not endorse the 2026/2027 Fees and Charges with the consequential risk of deferred cash flow and thus inability to meet financial commitments.</p>	Unlikely	Major	High	<p>Recovery of costs associated with provision of services balanced with annual review to provide financially responsible fees.</p> <p>Advertise via public notice.</p>
<p>Cost increases to the Shire may be greater than expected which may result in adopted Fees and Charges being set too low to adequately recover costs.</p>	Likely	Major	High	<p>Fees and Charges will be reviewed and any required increases brought to Council for adoption.</p>

CONSULTATION

To be advertised by local public notice and on the Shire website.

COMMENT

The adoption of the Schedule of Fees and Charges prior to 30 June 2026 has a number of benefits, including:

- It provides consistency in both reviewing and amending fees and charges on an annual basis.
- It provides sufficient time for associated documentation and advertising to be updated in advance of the fees and charges becoming effective.
- It enables any necessary statutory advertising to be undertaken in advance of the fees and charges becoming effective.
- It enables sufficient time for customers to be advised of any changes to existing fees and charges.
- It assists in budget forecasting, as the adopted fees and charges are applicable for the full financial year.

Each service area has reviewed the fees and charges applicable to their particular area and has provided recommendations as to the level of fees and charges to be imposed in 2026/27.

There a number of charges that are statutory charges, the level of which are set by external bodies and legislation, i.e. Council cannot determine the amount that is charged.

Where Council has the discretion to set the level of fees and charges, the following factors are generally considered in determining the level of fees and charges:

1. Full cost recovery or progressing towards full cost recovery. Examples of these charges are Waste Charges.
2. Charges for the hire or use of Shire facilities that are subsidised by rates. Examples of these charges includes swimming pool, children sport activities and community halls/buildings.
3. Considering CPI as a factor to determine the level of increase to certain fees and charges.
4. Benchmarking the Shire's fees and charges with comparable fees and charges of other local governments.
5. The concept of price elasticity of demand, i.e. the demand to use certain Shire facilities is considered highly elastic meaning demand for facilities drops significantly when an increase in fees is considered too high resulting in an overall drop in use and income.

Early consideration of fees and charges will allow for changes to occur on 1 July 2026 with adequate advertising of the changes.

The adoption of fees and charges in conjunction with the adoption of the 2026/27 Annual Budget will provide a consistent approach to the implementation of any changes, with the schedule being readopted pursuant to Section 6.16 of the *Local Government Act 1995*.

VOTING REQUIREMENT

Absolute majority

ATTACHMENTS

1. **Draft Fees and Charges 2026/27**  

RECOMMENDATION

That Council by ABSOLUTE MAJORITY:

1. **ADOPT the draft 2026/27 Fees and Charges Schedule; and**
2. **DIRECT the Chief Executive Officer to advertise by Local Public Notice the proposed Fees and Charges 2026/27.**

DRAFT - Office Copy
Shire of Derby / West Kimberley
2026/27 Fees and Charges Schedule

Prices are subject to change based on fluctuating material and service costs passed on by Suppliers.

DRAFT - DRAFT - DRAFT Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2025/26 Fee	2026/27 Fee
Any statutory Fees are imposed by other government agencies and are subject to change without warning.					
03 GENERAL PURPOSE FUNDING					
Rates					
Rates Enquiries					
Property enquiry via settlement agent (rating information)	Per property	Council	N	\$78.00	\$85.00
Property enquiry via settlement agent (rating information, and orders and requisitions.)	Per property	Council	N	\$150.00	\$160.00
Property enquiry via settlement agent (rating and building information)	Per property	Council	N	\$205.00	\$215.00
Payment / Instalment Plans					
Alternative payment arrangements	per request	Council	N	\$62.00	\$65.00
Administration Fee on instalments The administration fee does not apply to the first instalment. The fee is only applicable to ratepayers who elect to pay either by the two or four instalments option by the due date	Per property	Statutory	N	\$21.00	\$22.00
Interest on Instalment Plan	Per annum	Statutory	N	5.50%	5.50%
Rating Charges					
Interest on overdue rates and service charges. Calculated daily on rates and service charges unpaid by due date	Per annum	Statutory	N	9%	11%
Reimbursement of Search / Legal Fees, Debt Recovery	Per property	Council	Y	Actual Cost	Actual Cost
Caveat Lodgement / Withdrawal Fee	Per property	Council	Y	Actual Cost	Actual Cost
04 GOVERNANCE					
Administration					
Agendas and Minutes	each	Council	N	\$46.00	\$49.00
Electoral Roll	per request	Council	N	\$237.00	\$248.00
Interest on overdue sundry debtors. Commence 35 days after date of issue, calculated daily	Per annum	Statutory	N	9%	11%
Freedom of Information Application All other fees and charges in line with FOI Regulations 1993	Per request	Statutory	N	\$30.00	\$30.00
Customer Service and Library Printing Charges					
Printing / Photocopy - A4 Black and White	per page	Council	N	\$0.25	\$0.25
Printing / Photocopy - A4 Colour	per page	Council	N	\$1.00	\$1.00
Printing / Photocopy - A3 Black and White	per page	Council	N	\$1.00	\$1.00
Printing / Photocopy - A3 Colour	per page	Council	N	\$2.00	\$2.00
Laminating - A4	per item	Council	N	\$3.00	\$3.00
Laminating - A3	per item	Council	N	\$5.00	\$5.00
Students - 50% discount					
Advertising in the Babbling Boabs (newsletter) Advertising costs are priced per advertisement, per edition.					
1 (Full) Page Advertisement per addition	each	Council	Y	\$800.00	\$800.00
1/2 (Half) Page Advertisement per addition	each	Council	Y	\$400.00	\$400.00
1/4 (Quarter) Page Advertisement per addition	each	Council	Y	\$200.00	\$200.00
1/8th Page Advertisement per addition	each	Council	Y	\$100.00	\$100.00
Shire Special Series Number Plates	Per set	Council	Y	\$345.00	\$361.00
05 LAW, ORDER and PUBLIC SAFETY					
Animal Control					
Ranger Charge out	per hour	Council	Y	\$124.00	\$130.00
Animal Trap - Bond	per trap	Council	N	\$52.00	\$50.00
Replacement animal registration tag	per tag	Council	N	\$7.00	\$8.00

DRAFT - Office Copy
Shire of Derby / West Kimberley
2026/27 Fees and Charges Schedule

Prices are subject to change based on fluctuating material and service costs passed on by Suppliers.

DRAFT - DRAFT - DRAFT Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2025/26 Fee	2026/27 Fee
Application for grant of, or renewal of approval to breed cats	each	Statutory	N	\$200.00	\$200.00
Cat Registration - 1 Year	each	Statutory	N	\$20.00	\$20.00
Cat Registration - 1 Year if application is made after 31 May	each	Statutory	N	\$10.00	\$10.00
Cat Registration - 3 Year	each	Statutory	N	\$42.50	\$42.50
Cat Registration - Lifetime	each	Statutory	N	\$100.00	\$100.00
Eligible Pensioners 50% of registration fees					
Guide Dogs	each		N	No Charge	No Charge
Dog Registration - 1 Year - sterilised	each	Statutory	N	\$20.00	\$20.00
Dog Registration - 1 Year - sterilised - if application is made after 31 May	each	Statutory	N	\$10.00	\$10.00
Dog Registration - 3 Year - sterilised	each	Statutory	N	\$42.50	\$42.50
Dog Registration - Lifetime - sterilised	each	Statutory	N	\$100.00	\$100.00
Dog Registration - 1 Year - unsterilised	each	Statutory	N	\$50.00	\$50.00
Dog Registration - 1 Year - unsterilised - if application is made after 31 May	each	Statutory	N	\$25.00	\$25.00
Dog Registration - 3 Year - unsterilised	each	Statutory	N	\$120.00	\$120.00
Dog Registration - Lifetime - unsterilised	each	Statutory	N	\$250.00	\$250.00
Eligible Pensioners 50% of registration fees *Except Dangerous Dogs					
Working Dogs - Bona fide used for droving or tendering stock 25% of registration fees					
Dangerous Dog - 1 Year registration	each	Statutory	Y	\$50.00	\$50.00
Dangerous Dog - initial property inspection (including moving to a new property)	each	Statutory	Y	\$250.00	\$250.00
Dangerous Dog - annual inspection	each	Statutory	Y	\$100.00	\$100.00
Dangerous Dog - sign	each	Statutory	Y	\$45.00	\$45.00
Dangerous Dog - muzzle	each	Statutory	Y	\$35.00	\$35.00
Dangerous Dog Collars - multiple sizes	each	Council		At cost	At cost
Application for more than 2 Dogs	per application	Council	Y	\$103.00	\$108.00
Animal Control continued					
Dog and Cat Impound Fees					
First impound/seizure - registered dog or cat	each	Council	N	\$60.00	\$63.00
First impound/seizure - unregistered dog or cat	each	Council	N	\$85.00	\$89.00
Second impound/seizure within 12 months	each	Council	N	\$110.00	\$116.00
Third and subsequent impound/seizure within 12 months	each	Council	N	\$160.00	\$168.00
Dog or cat maintenance in pound	per animal per day	Council	N	\$20.00	\$21.00
Parasite treatment if required	each	Council	Y	\$25.00	\$27.00
Destruction and/or Disposal of a dog or cat at owners request	each	Council	N	\$125.00	\$131.00
*To be charged at the discretion of Ranger Coordinator to ensure animal welfare is paramount					
Return dog or cat after business hours. * Dependent on availability of Ranger	each	Council	N	\$150.00	\$157.00
Animal Microchipping - 1 Dog or 1 Cat	each	Council	N	\$55.00	\$58.00
Animal Microchipping - per animal where two or more	each	Council	N	\$50.00	\$53.00
Eligible Pensioners - Animal Microchipping - Dog or Cat	each	Council	N	\$50.00	\$53.00
Eligible Pensioners - Animal Microchipping - Dog or Cat	each	Council	N	\$45.00	\$48.00
NOTE: This service is a provision for the releasing dogs and cats from the pound - when and where other service providers are not available. It can not be seen as an expectation from the public and may not always be readily available. The principal Vet from the Derby Veterinary Clinic unconditionally supports the offer of this service.					
Boarding Kennels					
Boarding Kennel Registration licence	Each	Statutory	Y	\$200.00	\$200.00
Annual kennel Licence (Inspection required before renewal of Licence)	Each	Statutory	Y	\$220.00	\$220.00

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Variation of Licence	Each	Statutory	N	\$105.00	\$105.00
Transfer of Licence	Each	Statutory	N	\$70.00	\$70.00
Livestock Impound Fees					
During business hours					
Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs	Each	Council	Y	\$129.00	\$135.00
Wethers, ewes, lambs or goats	Each	Council	Y	\$65.00	\$68.00
Impounded after 6pm and before 6am					
Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs	Each	Council	Y	\$256.00	\$268.00
Wethers, ewes, lambs or goats per head	Each	Council	Y	\$129.00	\$135.00
Subsequent each 24 hours of part thereof					
Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs	Each	Council	Y	\$33.00	\$35.00
Wethers, ewes, lambs or goats per head	Each	Council	Y	\$16.00	\$17.00
Note: No charge is payable in respect of a suckling animal under the age of six months running with its mother					
Livestock maintenance in pound	per animal per day	Council	Y	\$36.00	\$38.00
Impounded Vehicles					
Towing of vehicle from property	per vehicle	Council	Y	\$300.00	\$350.00
Initial impound fee vehicle	Each	Council	Y	\$50.00	\$53.00
Storage Fee - impounded vehicles	per day	Council	Y	\$10.00	\$11.00
travel to collect abandoned vehicle outside of Derby townsite	per kilometre	Council	Y	\$4.00	\$5.00
Fire Control					
Installation of firebreaks	each	Council	N	At cost	At cost
Administration fee if property enter conducted by Rangers	each	Council	N	\$100.00	\$105.00
07 HEALTH					
Environmental Health					
Caravan Parks					
Annual Registration Fee*	Each	Statutory	N	\$200.00	\$200.00
Transfer Caravan Park Licence	Each	Statutory	N	\$100.00	\$100.00
*OR - The amount calculated by multiplying the relevant amount below per site, by the maximum number of sites (including any sites that may be used in an overflow area) whichever is greater					
Registration per Long Stay Site	per annum	Statutory	N	\$6.00	\$6.00
Registration per Short Stay Site and Sites in Transit Parks	per annum	Statutory	N	\$6.00	\$6.00
Registration per Camp Site	per annum	Statutory	N	\$3.00	\$3.00
Registration per Overflow Site	per annum	Statutory	N	\$1.50	\$1.50
Additional fee for renewal after expiry (Reg 53)	per annum	Statutory	N	\$20.00	\$20.00
Temporary Licence - Pro rata amount of the application fee payable for the period of time for which the licence is to be in force					
Lodging House					
Annual Registration Fee	per annum	Statutory	N	\$180.00	\$180.00
Transfer of Ownership Licence	each	Statutory	N	\$100.00	\$100.00
Inspections / Applications					
Public buildings - Low Risk	per building	Statutory	N	\$100.00	\$100.00
Public buildings - Medium Risk	per building	Statutory	N	\$200.00	\$200.00
Public buildings - High Risk	per building	Statutory	N	\$300.00	\$300.00
Public Event - Not For Profit entity	per event	Council		No Charge	No Charge
Public Event	per event	Council	N	\$100.00	\$110.00

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Fee for Service of Demand					
Includes Section 39 Certificate, freezer breakdown, inspection on request, assessment of noise management plans. This fee applies to all Environmental Health Service Delivery and is not limited to food matters only					
First hour or pro rata for a part of an hour	per hour	Council	Y	\$220.00	\$230.00
Every hour thereafter or pro rata for a part of an hour	per hour	Council	Y	\$110.00	\$114.00
Sampling					
Water Sampling/Analysis *Microbial	per sample	Council	N	\$80.00	\$100.00
Pool Water Sampling	per sample	Council	N	\$58.00	\$110.00
Pool Water Re-Sampling as failed initial test	per sample	Council	N	\$102.00	\$160.00
Bore Water Sampling	per sample	Council	Y	\$78.00	\$100.00
Bore Water Re-Sampling as failed initial test	per sample	Council	Y	\$130.00	\$160.00
Reissue Certificate of Approval - All health related approvals	each	Council	N	\$55.00	\$58.00
Hairdresser/Beauty Therapy/Skin Penetration					
Initial Notification / Application	per premise	Council	N	\$110.00	\$110.00
Annual Inspection Fee	annual	Council	N	\$80.00	\$80.00
Offensive Trades Fees					
Fees for Offensive Trades are as prescribed by the Health (Offensive Trades Fees) Regulations 1976 under the Health Act 1911					
Septic Tank Applications*					
Application Fee	each	Statutory	N	\$118.00	\$118.00
Fee for Grant of Permit (Reg 10(2))	each	Statutory	N	\$118.00	\$118.00
Septic Tank Inspection Fee	each	Statutory	N	\$118.00	\$118.00
*Other fees apply if building is not a single dwelling and produces more than 540 litres of sewerage per day (i.e. \$56.00 fee to HDWA)					
Food Act Application Fee					
Construct or establish a food premises (s110 (3)) which includes Notification Fee					
High Risk	each	Statutory	N	\$400.00	\$400.00
Medium Risk	each	Statutory	N	\$300.00	\$300.00
Low Risk	each	Statutory	N	\$200.00	\$200.00
Note: As per Food Act, any Fees and Charges set by statutory regulation take precedence over Council Fees and Charges					
Food Act Notification Fee					
High, Medium and Low Risk Premises	each	Statutory	N	\$70.00	\$70.00
Exempted Food Premises, not-for-profit, community groups and food businesses licenced under Activities on Thoroughfares and Trading				No Charge	No Charge
Annual Risk Assessment/Inspection Fees					
High Risk - 4 Assessments per year	each	Council	N	\$500.00	\$500.00
Medium Risk - 2 Assessments per year	each	Council	N	\$300.00	\$300.00
Low Risk - 1 Assessment per year	each	Council	N	\$150.00	\$150.00
Second and Subsequent Re-Assessment	each	Council	N	\$100.00	\$110.00
Food Premises Inspection Fee	per premise	Council	N	\$80.00	\$80.00
Food Premises Re-Inspection Fee (following initial failure)	per premise	Council	N	\$120.00	\$120.00
Transfer Fee	each	Council	N	\$100.00	\$100.00
Stallholders Permit					
Annual Fee	each	Council	Y	\$260.00	\$272.00
Monthly Fee	each	Council	Y	\$60.00	\$63.00
Daily Fee	each	Council	Y	\$30.00	\$32.00
Charitable organisation or community group				No Charge	No Charge
Traders Permit					
Annual Fee	each	Council	N	\$1,565.00	\$1,637.00
Monthly Fee	each	Council	N	\$260.00	\$272.00
Daily Fee/One off	each	Council	N	\$55.00	\$58.00
Noise Regulations Fees					
Regulation 13 – (Construction noise). This is a <i>Discretionary fee</i> under the Local Government Act 1995 Section 6.16.	each	Council	N	\$172.00	\$180.00

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Regulation 18 – (Concert music). This is a <i>Statutory fee</i> under the Noise Regulation 1997	each	Statutory	N	\$1,000.00	\$1,000.00
08 EDUCATION AND WELFARE					
Youth Services					
Derby Youth Centre - Alcohol is not allowed at this venue					
Community and Non-Government Use - per hour	each	Council	Y	\$16.00	\$17.00
Community and Non-Government Use - half day (up to 5 hours)	each	Council	Y	\$73.00	\$77.00
Community and Non-Government Use - per day	each	Council	Y	\$104.00	\$109.00
Commercial and Government Use - per hour	each	Council	Y	\$32.00	\$34.00
Commercial and Government Use - half day (up to 5 hours)	each	Council	Y	\$146.00	\$153.00
Commercial and Government Use - per day	each	Council	Y	\$194.00	\$203.00
Additional Cleaning Charges per hour (where required)	each	Council	Y	\$118.00	\$124.00
Additional Rubbish Collection by Shire Staff per hour (where required)	each	Council	Y	\$118.00	\$124.00
Staff to attend - Call Out Fee - per hour	each	Council	Y	\$87.00	\$92.00
Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	each	Council	Y	\$172.00	\$180.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day	each	Council	Y	\$324.00	\$339.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	each	Council	Y	\$649.00	\$679.00
After hours Inspection (Weekends, Public Holidays etc.) When a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	each	Council	Y	\$324.00	\$339.00
Note: Hire fees may be waived at the discretion of Council for the delivery of Youth Life Skills Programs					
09 Housing					
Other Housing					
Short Stay Accommodation (dongas) Derby & Fitzroy Crossing for external contractors, training providers etc	per night	Council	Y	\$130.00	\$200.00
10 COMMUNITY AMENITIES					
Cemeteries					
<i>Shire of Derby / West Kimberley Local Law related to Derby Public Cemetery Reserve No. 1227 and Fitzroy Crossing Public Cemetery Reserve No. 29060</i>					
Cemetery Enquiry - Search of Cemetery Records	per application	Council	N	\$90.00	\$95.00
Burial - Application for Grant of Right of Burial					
Grant of Right of Burial	each	Council	N	\$200.00	\$210.00
Sinking Fees - Ordinary Grave for an adult (1.8 - 2.1m deep)	each	Council	N	\$800.00	\$837.00
Sinking Fees - Grave for any child under 13 years (1.8 - 2.1m deep)	each	Council	N	\$650.00	\$680.00
Sinking Fees - Grave for any stillborn child (1.4m deep)	each	Council	N	\$600.00	\$628.00
Sinking fees - Double Burial Plot (2.4m deep)	each	Council	N	\$900.00	\$942.00
Sinking fees - Family to Dig Grave	each	Council	N	\$500.00	\$523.00
Burial - Extra Charges					
For each additional 0-500mm				No Charge	No Charge
For each additional 500-1000mm or part thereof	each	Council	N	\$185.00	\$194.00
Reopening an ordinary grave for interment or exhumation - Standard Grave	each	Council	N	At Cost + GST	At Cost + GST
Reopening Double Plot for second burial at 1.8m deep	each	Council	N	\$750.00	\$785.00
Interment without due notice under By-law 6	each	Council	N	\$300.00	\$314.00
Re-interment after exhumations	each	Council	N	\$300.00	\$314.00
Weekend or Public Holiday	each	Council	N	\$1,100.00	\$1,151.00
Placement of sashes inside grave - re-dig	each	Council	N	\$165.00	\$173.00
Note: Where removal of kerbing, tiles, grass etc. is necessary, fees will be charged per labour hour incurred					
Miscellaneous Charges					
Plot Reservation/Registration of Right of Burial (25 years)	each	Council	N	\$200.00	\$210.00

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Registration of "Transfer of Form of Grant of Right of Burial"	each	Council	N	\$90.00	\$95.00
Renewal of Grant of Burial	each	Council	N	\$200.00	\$210.00
Copy of Right of Burial	each	Council	N	\$90.00	\$95.00
Funeral Director's Annual Licence Fee	each	Council	N	\$310.00	\$325.00
Monumental Mason's Annual Licence Fee	each	Council	N	\$310.00	\$325.00
Permit to erect Headstone/Monument	each	Council	N	\$155.00	\$163.00
Attendance fee to backfill grave	each	Council	Y		At Labour Costs + GST
Late notification fee (burial within 5 days of application)	each	Council	N		\$350.00
Cancellation or re-scheduling fee (Note: If grave has to be filled in and re-dug, additional fees will be charged as per schedule)	each	Council	N		\$350.00
Sanitation					
Refuse Collection					
Residential Rubbish - One collection per bin per week (two during wet season)	per annum	Council	N	\$1,024.00	\$1,072.00
Residential Rubbish - Additional Bin Charge for one collection per week (two during wet season)	per annum	Council	N	\$1,155.00	\$1,209.00
Commercial Rubbish - One collection per bin per week	per annum	Council	N	\$1,470.00	\$1,538.00
Commercial Rubbish - Additional Bin Charge for one collection per week	per annum	Council	N	\$1,652.00	\$1,728.00
Commercial Rubbish - Additional Service per day/week	per annum	Council	N	\$1,155.00	\$1,209.00
Domestic/Commercial Rubbish Bins - Replacement cost per bin	each	Council	Y	\$280.00	\$293.00
Derby/Fitzroy Crossing Waste Management Facilities - Disposal Charge					
Domestic Household Refuse - Disposal at Landfill Site Only. Delivered in trailer or utility loads only, including recyclables				No Charge	No Charge
Note: Any refuse from domestic premises if brought in by a commercial vehicle or operator will be charged at the commercial and industrial rates					
Separated Green Waste suitable for mulching					
Domestic				No Charge	No Charge
Commercial	per m3	Council	Y	\$0.00	\$35.00
Refuse from Commercial and Industrial Premises and 'Authorised' Collection of Household Waste, and Demolition Waste					
Compacted - Compactor Vehicles - per cubic metre or part thereof	per m3	Council	Y	\$113.00	\$150.00
Not Compacted - per cubic metre or part thereof	per m3	Council	Y	\$92.00	\$97.00
Miscellaneous Waste					
Air Conditioners - General Public				No Charge	No Charge
Air Conditioners - Commercial Business	each	Council	N	\$70.00	\$74.00
Asbestos Disposal per cubic metre	per m3	Council	Y	\$158.00	\$166.00
Asbestos Disposal Minimum Charge	per m3	Council	Y	\$376.00	\$394.00
Batteries				No Charge	No Charge
Car Bodies				No Charge	No Charge
Clinical Waste Disposal - per cubic metre or part thereof	per m3	Council	Y	\$264.00	\$277.00
Disposal of Animal Carcasses - Large animals e.g. horses, cattle, pigs	each	Council	N	\$90.00	\$95.00
E-Waste				No Charge	No Charge
Empty Plastic 205 Litre Drums	each	Council	Y	\$21.00	\$22.00
Empty Steel 205 Litre Drums				No Charge	No Charge
Gas Bottles				No Charge	No Charge
Liquid/Septage/Grease Trap Waste - deposited at Council Facility Note: Arrangements to be made with private contractors	per kilolitre	Council	Y	\$250.00	\$262.00
Motor Oil and Cooking Oil - Contact Shire Officers for disposal information				No Charge	No Charge
Refrigerators or Freezers - General Public				No Charge	No Charge
Refrigerators or Freezers - Commercial Business	each	Council	Y	\$70.00	\$74.00
Truck Bodies - See Waste Facility Contractors				No Charge	No Charge

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Car Tyres				\$11.00	\$20.00
4WD tyres	each	Council	Y	\$0.00	\$30.00
Light Truck Tyres	each	Council	Y	\$22.00	\$40.00
Truck Tyres	each	Council	Y	\$54.00	\$60.00
Tractor and Large Machinery Tyres	each	Council	Y	\$108.00	\$113.00
Haul Pack/Dump truck Tyres	each	Council	Y	\$1,298.00	\$1,358.00
Any waste from outside the Shire's boundaries will incur double the stated fees above					
Minimum Charge per invoice per month	each	Council	Y	\$27.00	\$29.00
Town Planning and Regional Development					
<i>Statutory Planning Applications - In accordance with Planning and Development Regulations 2009, Reg 47 Schedule 2</i>					
Fees are based on the estimated cost of development - Per Application *					
Determination of a Development Application (other than for an Extractive Industry) where the Development has not commenced or been carried out and the estimated cost of the Development is:					
A) Not more than \$50,000	each	Statutory	N	\$147.00	\$147.00
B) More than \$50,000 but not more than \$500,000	each	Statutory	N	0.32% of the estimated cost of development	0.32% of the estimated cost of development
C) More than \$500,000 but not more than \$2.5 million	each	Statutory	N	\$1,700 plus 0.257% for every \$1 in excess of \$500,000	\$1,700 plus 0.257% for every \$1 in excess of \$500,000
D) More than \$2.5 million but not more than \$5 million	each	Statutory	N	\$7,161 plus 0.206% for every \$1 in excess of \$2.5m	\$7,161 plus 0.206% for every \$1 in excess of \$2.5m
E) More than \$5 million but not more than \$21.5 million	each	Statutory	N	\$12,633 plus 0.123% for every \$1 in excess of \$5m	\$12,633 plus 0.123% for every \$1 in excess of \$5m
F) More than \$21.5 million	each	Statutory	N	\$34,196.00	\$34,196.00
* If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above.					
Advertising Costs SA/AA as appropriate	each	Council	N	At cost	At cost
Resubmission of Lapsed Planning Approval	each	Council	N	\$295.00	\$309.00
Request for Consideration of Amended Plan	each	Council	N	\$295.00	\$309.00
Request for Extension of Time	each	Council	N	\$295.00	\$309.00
Determining an application to cancel the development approval	each	Council	N	\$295.00	\$309.00
Extractive Industry *					
Determination of Development Application	each	Statutory	N	\$739.00	\$739.00
* If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above.					
Change of Use and Non Conforming Use Application Only					
Application for change of use or for change of continuation of a non-conforming use where development is not occurring	each	Statutory	N	\$295.00	\$295.00
Alteration, extension or change of non-conforming use where development already commenced or been carried out	each	Statutory	N	\$885.00	\$885.00
Rural Roads					
Development Bond* for Transportable Houses - Refundable	each	Council	N	\$10,300.00	\$10,774.00
Development Assessment Panel (DAP) - In accordance with Planning and Development Assessment Panels Regulations 2011					
A) \$2 million but less than \$7 million	each	Statutory	Y	\$5,603.00	\$5,603.00
B) \$7 million but less than \$10 million	each	Statutory	Y	\$8,650.00	\$8,650.00
C) \$10 million but less than \$12.5 million	each	Statutory	Y	\$9,411.00	\$9,411.00
D) \$12.5 million but less than \$15 million	each	Statutory	Y	\$9,680.00	\$9,680.00
E) \$15 million but less than \$17.5 million	each	Statutory	Y	\$9,948.00	\$9,948.00
F) \$17.5 million but less than \$20 million	each	Statutory	Y	\$10,218.00	\$10,218.00
G) \$20 million or more	each	Statutory	Y	\$10,486.00	\$10,486.00

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Amendment or cancellation	each	Statutory	Y	\$241.00	\$241.00
Home Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Schedule 2					
Initial Application for approval of a home occupation where the home occupation has not commenced	each	Statutory	N	\$222.00	\$222.00
Application for the renewal of approval of a home occupation before the approval expires	each	Statutory	N	\$73.00	\$73.00
* If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above.					
Planning Advice					
Issue of written planning advice	each	Statutory	N	\$73.00	\$73.00
Replying to a property settlement questionnaire	each	Statutory	N	\$73.00	\$73.00
Section 40 Liquor License Certificate	each	Council	N	\$200.00	\$210.00
Zoning					
Issue of Zoning Certificate	each	Statutory	N	\$73.00	\$73.00
Written Zoning Enquiries	each	Statutory	N	\$73.00	\$73.00
Copy of Monthly Statistics					
Per Month	each	Council	Y	\$50.00	\$53.00
Per Annum	each	Council	Y	\$400.00	\$419.00
Scheme Amendment and Structure Plans					
Calculated for individual applications as per the schedules in the Planning and Development Regulations 2009					
Scheme Amendments - At cost based on Schedule 3 of Planning and Development Regulations, Minimum fee payable upon submission \$2,500	at cost/scheme amendment	Statutory	N	\$2,500 minimum	\$2,500 minimum
Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations	at cost/Structure Plan	Statutory	N	At cost	At cost
Administration					
Professional Advice (Expert Witness Statement, Audits, Reports) <i>**Professional advice as a resource of Council may only be provided on agreement of the Chief Executive Officer. Other fees may be incurred if other internal staff is required.</i>	per hour	Council	Y	per hour	per hour
Director	per hour	Council	Y	\$226.00	\$237.00
Manager or in house Planner	per hour	Council	Y	\$199.00	\$209.00
External Shire Planning Consultant	per hour	Council	Y	\$226.00	\$237.00
Environmental Health Officer or officer with qualifications relevant	per hour	Council	Y	\$149.00	\$156.00
Administration	per hour	Council	Y	\$121.00	\$127.00
Any required amendments or changes to the application undertaken by a Shire Officer will be charged for the time taken - applicable officer/per hour					
Note. Above fees are based on the completed application being lodged.					
Fee for Service of Demand					
Liquor Applicants Certificate of Local Planning Authority (or Local Government Authority where appropriate such as Section 39 & 40 requests, Certificates relating to firearms approvals etc). This is a discretionary fee under the Local Government Act 1995 Section 6.16	each	Statutory	N	\$ 172.00	\$172.00
Town Planning and Regional Development continued					
Provision of a Sub-Division/Strata Clearance					
A) 1 to 5 lots - Charge per lot	per lot	Statutory	N	\$73.00	\$73.00
B) More than 5 lots but not more than 195 lots - \$73 each for first 5 lots and then \$35.00 per additional lot	per lot	Statutory	N	\$365 minimum	\$365 minimum
C) More than 195 lots	per lot	Statutory	N	\$7,393.00	\$7,393.00
Application for Certificate of Approval for Strata Plan (Form 24)					
a) Up to and including 5 lots - \$656 plus \$65 per lot fee	per lot	Statutory	N	\$656 + \$65 per Lot	\$656 + \$65 per Lot
b) More than 5 and up to 100 lots - \$981 plus \$43.50 per lot fee	per lot	Statutory	N	\$981 + \$43.50 per lot in excess of 5 lots	\$981 + \$43.50 per lot in excess of 5 lots
c) more than 100 lots	per lot	Statutory	N	\$5,113.50	\$5,113.50
11 RECREATION AND CULTURE					
Kimberley Art and Photographic Prize					
Art Prize					

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2026/27 Fees and Charges Schedule

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DRAFT - DRAFT - DRAFT Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2025/26 Fee	2026/27 Fee
Artist Entry Fee	each	Council	Y	\$55.00	\$58.00
Artist Entry Fee - Youth	each	Council	Y	\$20.00	\$21.00
Artist Entry Fee - Boab nut category	each	Council	Y	\$15.00	\$16.00
Artist Entry Fee - Concession	each	Council	Y	\$50.00	\$53.00
Commission on sale of works	each	Council	Y	20%	20%
Hanging System - art piece	each	Council	Y	\$40.00	\$40.00
Photographic Awards					
Artist Entry Fee	each	Council	Y	\$35.00	\$37.00
Artist Entry Fee - Youth	each	Council	Y	\$20.00	\$21.00
Artist Entry Fee - Snap and Send category	each	Council	Y	\$0.00	\$0.00
Artist Entry Fee - Concession	each	Council	Y	\$30.00	\$32.00
Commission on sale of works	each	Council	Y	20%	20%
Hanging System - photography piece	each	Council	Y	\$40.00	\$40.00
Library Services					
Lost or damaged membership card	each	Council	Y	\$5.50	\$6.00
Administration fee for lost or damaged items	each	Council	Y	\$5.50	\$6.00
Replacement items	each	Council	Y	at cost	at cost
DVD Case single	each	Council	Y	\$2.00	\$3.00
DVD Case multiple	each	Council	Y	\$4.00	\$5.00
CD Case	each	Council	Y	\$3.50	\$4.00
Exam Fee invigilation per person including exam room hire - University				Set by University	Set by University
Exam Fee invigilation per person including exam room hire - All other exams	per hour	Council	Y	\$110.00	\$116.00
Used Books	each	Council	Y	\$2.20	\$3.00
Used DVD or CD	each	Council	Y	\$2.50	\$3.00
Used Audio Book	each	Council	Y	\$10.50	\$11.00
Programs - Derby Library	each	Council	Y	\$2.50	\$3.00
Aquatic Facilities					
Derby Memorial Swimming Pool					
Spectator - Casual Entry	each	Council	Y	\$1.00	\$1.00
Child 0 - 4 - Casual Entry				no charge	no charge
Child 5 to 15 - Casual Entry	each	Council	Y	\$4.00	\$4.00
Child 5 to 15 - 1 Month Pool Membership (30 days)	each	Council	Y	\$0.00	\$26.00
Child 5 to 15 - 3 Month Pool Membership	each	Council	Y	\$78.00	\$78.00
Child 5 to 15 - 6 Month Pool Membership	each	Council	Y	\$123.00	\$123.00
Child 5 to 15 - 12 Month Pool Membership	each	Council	Y	\$200.00	\$200.00
Adult 16+ - Casual Entry	each	Council	Y	\$6.00	\$6.00
Adult 16+ - 1 Month Pool Membership (30 days)	each	Council	Y	\$0.00	\$39.00
Adult 16+ - 3 Month Pool Membership	each	Council	Y	\$116.00	\$116.00
Adult 16+ - 6 Month Pool Membership	each	Council	Y	\$233.00	\$233.00
Adult 16+ - 12 Month Pool Membership	each	Council	Y	\$355.00	\$355.00
Concession - Casual Entry	each	Council	Y	\$4.00	\$4.00
Concession - 1 Month Pool Membership (30 days)	each	Council	Y	\$0.00	\$26.00
Concession - 3 Month Pool Membership	each	Council	Y	\$78.00	\$78.00
Concession - 6 Month Pool Membership	each	Council	Y	\$123.00	\$123.00
Concession - 12 Month Pool Membership	each	Council	Y	\$200.00	\$200.00
School/Community Groups - Per student/Child, pool opening hours only	each	Council	Y	\$2.00	\$2.00
Community Pool Event - Pool Entry	each	Council	Y	\$2.00	\$2.00
Family - Casual Entry	each	Council	Y	\$15.00	\$18.00
Family - 1 Month Pool Membership (30days)	each	Council	Y	\$0.00	\$99.00
Family - 3 Month Pool Membership	each	Council	Y	\$295.00	\$295.00
Family - 6 Month Pool Membership	each	Council	Y	\$455.00	\$455.00

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Family - 12 Month Pool Membership <i>Note. Family is 2 adults and up to 4 children</i>	each	Council	Y	\$688.00	\$688.00
Multi Pass Swim (10 Entry)					
Adult 10 visit pass	each	Council	Y	\$51.00	\$54.00
Child 5 to 15 10 visit pass	each	Council	Y	\$32.00	\$36.00
Concession 10 visit pass	each	Council	Y	\$32.00	\$36.00
Spectator 10 visit pass	each	Council	Y	\$9.00	\$9.00
Aquatic Programs					
Adult - Group Fitness Class	each	Council	Y	\$10.00	\$10.00
Junior- Group Fitness Class	each	Council	Y	\$5.00	\$5.00
Concession - seniors, students, healthcare card - Group Fitness Classes	each	Council	Y	\$8.00	\$8.00
Aquatic event participant entry (includes Dash and Splash, Derby Swim Classic)	each	Council	Y	\$15.00	\$15.00
Multi Pass Aquatic Programs (10 Entry)					
Adult 10 visit pass	each	Council	Y	\$93.00	\$90.00
Child 5 to 15 10 visit pass	each	Council	Y	\$46.00	\$45.00
Concession 10 visit pass	each	Council	Y	\$74.00	\$72.00
Swimming Lessons and Educational Programs					
Adult (non-member) - Group	each	Council	Y	\$15.00	\$16.00
Adult (member) - Group	each	Council	Y	\$13.00	\$14.00
Junior (non-member) - Group	each	Council	Y	\$13.00	\$14.00
Junior (member) - Group	each	Council	Y	\$11.00	\$12.00
Adult - 1:1 teaching per 30min lesson	each	Council	Y	\$38.00	\$40.00
Junior - 1:1 teaching per 30min lesson	each	Council	Y	\$38.00	\$40.00
Additional Adult/Junior - 1:1 teaching per 30min lesson	each	Council	Y	\$22.00	\$24.00
Bronze Medallion Qualification - Full Course	each	Council	Y	\$216.00	\$216.00
Bronze Medallion Qualification - Requalification	each	Council	Y	\$108.00	\$108.00
<i>Note. Full term is to be paid up front at commencement of program</i>					
Aquatic other					
Lane Hire	per hour	Council	Y	\$18.00	\$19.00
Community/ education/ NFP Pool Hire (Outside of normal opening hours with prior agreement only. Includes one Pool Operator qualified staff member)	per hour	Council	Y	\$108.00	\$108.00
Commercial Pool Hire (Outside of normal opening hours with prior agreement only. Includes one Pool Operator qualified staff member)	per hour	Council	Y	\$0.00	\$120.00
Pool Hire with Inflatable (Outside of normal opening hours with prior agreement only. Includes one Pool Operator qualified staff member)	per hour	Council	Y	\$155.00	\$155.00
Commercial Pool Hire with Inflatable (Outside of normal opening hours with prior agreement only. Includes one Pool Operator qualified staff member)	per hour	Council	Y	\$0.00	\$170.00
Facility Hire - Exclusive use during ordinary opening hours (e.g. School Carnivals). Includes 1 Pool Operator qualified staff member.	per hire	Council	Y	\$486.00	\$486.00
Additional Lifeguard (compulsory for events over 100 attendees)	per hour	Council	Y	\$52.00	\$52.00
Instructor Fee	per hour	Council	Y	\$52.00	\$52.00
Event Booking Bond* - during operational hours only	per event	Council	Y	\$52.00	\$52.00
Bond* - private booking whole of facility	per event	Council	Y	\$300.00	\$500.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred. The full cost to repair any damage caused to facilities or equipment during the event / hire will be charged to the party responsible for the booking. If a bond was taken for the booking, the Shire will retain the bond and deduct this from the final repair cost.					
Cancellation of Bookings					
7 Days or more prior to booking	per booking	Council	N	Full Refund	Full Refund
Between 1 and 7 Days prior to booking	per booking	Council	N	50% Refund	50% Refund
Within 24 Hours of booking	per booking	Council	N	No Refund	No Refund
Other Recreation and Sport					

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Junior School Holiday Program: Primary School Sessions					
Individual Session	per session	Council	N	\$11.00	\$11.00
One Week - All Sessions	per session	Council	N	\$31.00	\$35.00
Two Weeks - All Sessions	per session	Council	N	\$62.00	\$65.00
Recreation Programs					
Adult Recreation Program	per session	Council	N	\$10.00	\$10.00
Junior Recreation Program	per session	Council	N	\$5.00	\$5.00
Recreation Event (Shire run sporting/recreation days)	per session	Council	N	\$0.00	\$15.00
Marquee Hire					
Hire Fee - First day (including labour hire to erect and dismantle)	per hire	Council	Y	\$979.00	\$1,075.00
Hire Fee - Each additional day	per hire	Council	Y	\$206.00	\$225.00
Bond*	per hire	Council	N	\$567.00	\$550.00
Note: It is compulsory for the Shire to erect and dismantle the marquee					
Equipment plus bond					
Public Address System	per hire	Council	Y	\$75.00	\$85.00
Projector	per day	Council	Y	\$50.00	\$55.00
Screen	per day	Council	Y	\$25.00	\$30.00
Bond*	per session	Council	N	\$250.00	\$250.00
Equipment plus bond - Large					
Inflatable Obstacle Course	per hire	Council	Y	\$361.00	\$378.00
Requirement to have Shire staff assist with set up. Minimum one hour required	per hire	Council	Y	as per labour	as per labour
Bond* - Inflatable Obstacle Course	per hire	Council	N	\$500.00	\$500.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred. The full cost to repair any damage caused to facilities or equipment during the event / hire will be charged to the party responsible for the booking. If a bond was taken for the booking, the Shire will retain the bond and deduct this from the final repair cost.					
Facility Hire					
Keys					
Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	each	Council	Y	\$155.00	\$170.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above	each	Council	Y	\$309.00	\$370.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	each	Council	Y	\$618.00	\$650.00
After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	each	Council	Y	\$309.00	\$320.00
Cancellation of Facility Hire Bookings					
14 Days or more prior to booking	each	Council	Y	Full Refund	Full Refund
Between 8 and 13 Days prior to booking	each	Council	Y	75% Refund	75% Refund
Between 2 and 7 Days prior to booking	each	Council	Y	50% Refund	50% Refund
Within 48 Hours of booking	each	Council	Y	No Refund	No Refund
Equipment					
Chairs are included in facility booking fee. They will not be hired for use outside of Council facilities					
Other Services					
Additional Cleaning Charges (where required)	per hour	Council	Y	cleaning contractor costs + 20%	cleaning contractor costs + 20%
Additional Rubbish Collection by Shire Staff (where required)	per hour	Council	Y	\$115.00	\$121.00
Staff to attend - Call Out Fee	per hour	Council	Y	\$84.00	\$88.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed					
Bonds					

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<p>Bonds can not be waived. In ALL cases where applicable, a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred</p> <p>* Council retains the right to charge a higher bond if the hirer has previously caused damage or if the activity is likely to cause damage</p> <p>** Council retains the right to retain bond if the hirer breaches any conditions of hire.</p> <p>** Council retains the right to refuse bookings where there has been a prior breach of conditions of hire by the hirer for any of the shire venues at any time in the past</p> <p>** Where an organisation will be hiring a venue or equipment multiple times throughout the year, one bond can be paid and held by the Shire for the entire year or until a refund of the bond is requested. The bond must be of the bond value applicable to the venue or equipment being hired. If multiple venues or equipment are required on the same day, the person or organisation hiring the facilities or equipment are to pay the additional bond applicable.</p> <p>** The full cost to repair any damage caused to facilities or equipment during the event / hire will be charged to the party responsible for the booking. If a bond was taken for the booking, the Shire will retain the bond and deduct this from the final repair cost.</p>					
Definitions					
<p>Alcohol - Where alcohol is being served or otherwise provided, including BYO and gratis provision</p> <p>Per Day Rates - Per day rate is 8 hours. Up to a maximum of 14 hrs e.g. 10am - 12 midnight, Friday and Saturday only</p> <p>Community and Non-Government Organisations - This category covers individuals (e.g.: birthday parties and weddings except where alcohol is being served), incorporated and non-incorporated community groups where the purpose is not for profit. This includes groups such as Churches, Playgroups, and Aboriginal Community Organisations (e.g.: Land Council etc)</p> <p>Commercial and Government - All state, federal and other local governments including their agencies, or where the purpose is to generate a profit by a business (excludes fairs, circuses, sideshows or other large scale events)</p>					
Facility Hire continued					
Council Chambers					
Community and Non-Government Use	per hour	Council	Y	\$55.00	\$60.00
Community and Non-Government Use	per day	Council	Y	\$164.00	\$180.00
Commercial and Government Use	per hour	Council	Y	\$109.00	\$120.00
Commercial and Government Use	per day	Council	Y	\$327.00	\$360.00
Civic Centre - Alcohol is allowed at this venue					
Community and Non Government Organisations					
Hall Hire	per hour	Council	Y	\$49.00	\$55.00
Hall Hire - Sunday to Thursday 10am to 11pm	daily	Council	Y	\$294.00	\$360.00
Hall Hire - Friday and Saturday 10am to midnight	daily	Council	Y	\$294.00	\$320.00
Government and Commercial Organisations					
Hall Hire	per hour	Council	Y	\$99.00	\$110.00
Daily Hall Hire - Sunday to Thursday 10am to 11pm	daily	Council	Y	\$783.00	\$860.00
Daily Hall Hire - Friday and Saturday 10am to midnight	daily	Council	Y	\$783.00	\$860.00
Charitable / Not for Profit Fundraising Events					
Hall Hire with Alcohol	per hour	Council	Y	\$49.00	\$55.00
Hall Hire with Alcohol	daily	Council	Y	\$294.00	\$325.00
Hall Hire without Alcohol	per hour	Council	Y	\$49.00	\$55.00
Hall Hire without Alcohol	daily	Council	Y	\$294.00	\$325.00
Hall Hire for funeral service only	per hour	Council	Y	\$49.00	\$55.00
Hall Hire for funeral service only	daily	Council	Y	\$294.00	\$325.00
Bond* - With alcohol consumption				\$2,000.00	\$2,000.00
Derby Recreation Centre - Alcohol is not allowed at this Venue					
Squash Courts - per hour	per hour	Council	Y	\$18.00	\$20.00
Community Room					
Community and Non-Government Use	per hour	Council	Y	\$17.00	\$20.00
Community and Non-Government Use	daily	Council	Y	\$97.00	\$105.00
Commercial and Government Use	per hour	Council	Y	\$34.00	\$40.00
Commercial and Government Use	daily	Council	Y	\$199.00	\$220.00
Meeting Room					
Community and Non-Government Use	per hour	Council	Y	\$14.00	\$15.00

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Community and Non-Government Use	daily	Council	Y	\$83.00	\$90.00
Commercial and Government Use	per hour	Council	Y	\$27.00	\$30.00
Commercial and Government Use	daily	Council	Y	\$182.00	\$200.00
Derby Courts - per court					
Community and Non-Government Use - Without Lighting	per hour	Council	Y	\$17.00	\$20.00
Community and Non-Government Use - With Lighting	per hour	Council	Y	\$44.00	\$50.00
Community and Non-Government Use - 6am to 6pm	daily	Council	Y	\$99.00	\$110.00
Commercial and Government Use - Without Lighting	per hour	Council	Y	\$34.00	\$40.00
Commercial and Government Use - With Lighting	per hour	Council	Y	\$87.00	\$95.00
Commercial and Government Use - 6am to 6pm	daily	Council	Y	\$196.00	\$215.00
Bond* (one off hire by individual user)**	per event	Council	N	\$100.00	\$200.00
Bond* (larger regular user groups, sporting groups)**	per event	Council	N	\$300.00	\$500.00
Derby Oval					
Community and Non-Government Use - Without Lighting	per hour	Council	Y	\$17.00	\$20.00
Community and Non-Government Use - With Lighting	per hour	Council	Y	\$44.00	\$50.00
Community and Non-Government Use - Without Lighting	per day	Council	Y	\$99.00	\$110.00
Commercial and Government Use - Without Lighting	per hour	Council	Y	\$34.00	\$40.00
Commercial and Government Use - With Lighting	per hour	Council	Y	\$87.00	\$95.00
Commercial and Government Use - Without Lighting	per day	Council	Y	\$196.00	\$215.00
Derby Oval Changerooms					
Changeroom Hire - Community and non-government organisations	per hour	Council	Y	\$13.00	\$15.00
Changeroom Hire - Community and non-government organisations	daily	Council	Y	\$73.00	\$80.00
Changeroom Hire - Commercial and government	per hour	Council	Y	\$24.00	\$25.00
Changeroom Hire - Commercial and government	daily	Council	Y	\$144.00	\$160.00
Airport Function Centre - Alcohol is allowed at this venue					
Hire Fee	Daily	Council	Y	\$3,500.00	\$3,500.00
Hire Fee	Weekly (7 days)	Council	Y	\$19,600.00	\$19,600.00
Bond - With Alcohol Consumption	per event	Council	N	\$4,000.00	\$4,000.00
Facility Hire continued					
Fitzroy Crossing Recreation Centre - No alcohol allowed at this venue					
Community and Non-Government Use	per hour	Council	Y	\$34.00	\$40.00
Community and Non-Government Use	daily	Council	Y	\$196.00	\$215.00
Commercial and Government Use	per hour	Council	Y	\$66.00	\$75.00
Commercial and Government Use	daily	Council	Y	\$392.00	\$430.00
Fitzroy Crossing Courts - Charges are per Court					
Community and Non-Government Use - Without Lighting	per hour	Council	Y	\$22.00	\$25.00
Community and Non-Government Use - With Lighting	per hour	Council	Y	\$39.00	\$45.00
Community and Non-Government Use - 6am to 6pm	daily	Council	Y	\$131.00	\$145.00
Commercial and Government Use - Without Lighting	per hour	Council	Y	\$44.00	\$50.00
Commercial and Government Use - With Lighting	per hour	Council	Y	\$77.00	\$85.00
Commercial and Government Use - 6am to 6pm	daily	Council	Y	\$262.00	\$290.00
Bond* (one off hire by individual user)**	per event	Council	N	\$200.00	\$200.00
Bond* (larger regular user groups, sporting groups)**	per event	Council	N	\$500.00	\$500.00
Fitzroy Crossing Canteen and Changerooms					
Canteen Hire - Community and non-government organisations	per hour	Council	Y	\$26.00	\$30.00
Canteen Hire - Community and non-government organisations	daily	Council	Y	\$315.00	\$345.00
Canteen Hire - Commercial and government	per hour	Council	Y	\$42.00	\$45.00
Canteen Hire - Commercial and government	daily	Council	Y	\$504.00	\$555.00
Note- Hirers of the Canteen are required to obtain a food permit prior to the use of the facility. This may incur additional costs.					
Changeroom Hire - Community and non-government organisations- per day	per hour	Council	Y	\$16.00	\$18.00
Changeroom Hire - Community and non-government organisations- per hour	daily	Council	Y	\$189.00	\$210.00

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Changeroom Hire - Commercial and government - per day	per hour	Council	Y	\$27.00	\$30.00
Changeroom Hire - Commercial and government - per hour	daily	Council	Y	\$328.00	\$360.00
Fitzroy Crossing Gym (managed by Garnduwa)					
Key Bond*	each	Council	N	\$100.00	\$100.00
Fitzroy Crossing Oval					
Community and Non-Government Use - Without Lighting	per hour	Council	Y	\$17.00	\$20.00
Community and Non-Government Use -With Lighting	per hour	Council	Y	\$44.00	\$50.00
Community and Non-Government Use - Without Lighting	daily	Council	Y	\$99.00	\$110.00
Commercial and Government Use - Without Lighting	per hour	Council	Y	\$34.00	\$35.00
Commercial and Government Use - With Lighting	per hour	Council	Y	\$87.00	\$95.00
Commercial and Government Use - per day - Without Lighting	daily	Council	Y	\$196.00	\$215.00
Large Events					
Sideshows/Fairs/Expos/Travelling Shows per night of operation	per night	Council	Y	\$327.00	\$375.00
Sideshows/Fairs/Expos/Travelling Shows per night of non operation	per night	Council	Y	\$164.00	\$180.00
Sport and Recreation User Agreements					
Derby Boxing Area	annual	Council	Y	\$1,050.00	\$1,099.00
Derby Oval – No Lights Team/Associations	annual	Council	Y	\$683.00	\$715.00
Derby Oval – No Lights Jnr Team/Associations	annual	Council	Y	\$289.00	\$303.00
Derby Oval – With Lights Team/Associations	annual	Council	Y	\$1,050.00	\$1,099.00
Derby Oval – With Lights Jnr Team/Associations	annual	Council	Y	\$394.00	\$413.00
Derby Community Room - Recreation Centre Jnr Team/Associations	annual	Council	Y	\$173.00	\$181.00
Derby Community Room - Recreation Centre Team/Associations	annual	Council	Y	\$478.00	\$500.00
Derby Covered Courts – No Lights Team/Associations - Per Court	annual	Council	Y	\$368.00	\$385.00
Derby Covered Courts – No Lights Jnr Team/Associations - Per Court	annual	Council	Y	\$131.00	\$138.00
Derby Covered Courts – With Lights Team/Associations - Per Court	annual	Council	Y	\$735.00	\$769.00
Derby Covered Courts – With Lights Jnr Team/Associations - Per Court	annual	Council	Y	\$289.00	\$303.00
Derby Outside Courts – No Lights Team/Associations - Per Court	annual	Council	Y	\$184.00	\$193.00
Derby Outside Courts – No Lights Jnr Team/Associations - Per Court	annual	Council	Y	\$66.00	\$70.00
Derby Outside Courts – With Lights Team/Associations - Per Court	annual	Council	Y	\$368.00	\$385.00
Derby Outside Courts – With Lights Jnr Team/Associations - Per Court	annual	Council	Y	\$144.00	\$151.00
Derby Memorial Swimming Pool	annual	Council	Y		\$1,200.00
Fitzroy Crossing Gym	annual	Council	Y	\$1,050.00	\$1,099.00
Fitzroy Crossing Oval – No Lights Team/Associations	annual	Council	Y	\$683.00	\$715.00
Fitzroy Crossing Oval – No Lights Jnr Team/Associations	annual	Council	Y	\$289.00	\$303.00
Fitzroy Crossing Oval – With Lights Team/Associations	annual	Council	Y	\$1,050.00	\$1,099.00
Fitzroy Crossing Oval – With Lights Jnr Team/Associations	annual	Council	Y	\$394.00	\$413.00
FX Covered Courts Single Court – No Lights Team/Associations	annual	Council	Y	\$184.00	\$193.00
FX Covered Courts Single Court – No Lights Jnr Team/Associations	annual	Council	Y	\$74.00	\$78.00
FX Covered Courts Single Court – With Lights Team/Associations	annual	Council	Y	\$404.00	\$423.00
FX Covered Courts Single Court – With Lights Jnr Team/Associations	annual	Council	Y	\$163.00	\$171.00
FX Covered Courts Two Courts – No Lights Team/Associations	annual	Council	Y	\$368.00	\$385.00
FX Covered Courts Two Courts – No Lights Jnr Team/Associations	annual	Council	Y	\$131.00	\$138.00
FX Covered Courts Two Courts – With Lights Team/Associations	annual	Council	Y	\$735.00	\$769.00
FX Covered Courts Two Courts – With Lights Jnr Team/Associations	annual	Council	Y	\$289.00	\$303.00
FX Canteen	annual	Council	Y	\$95.00	\$100.00

DRAFT - Office Copy
Shire of Derby / West Kimberley
2026/27 Fees and Charges Schedule

Prices are subject to change based on fluctuating material and service costs passed on by Suppliers.

DRAFT - DRAFT - DRAFT Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2025/26 Fee	2026/27 Fee
User Agreement Key Bond*	each	Council	N	\$100.00	\$100.00
User Agreements entitle teams or associations to use the facility for up to two x2 hour sessions per week, for the duration of their season					
12 TRANSPORT					
Derby Airport					
Charging Cycle					
Airport charges are on a Calendar Year basis (not a financial year). As per aviation regulations, airport landing charges will be invoiced to the registered owner of the aircraft only. This information is gathered from the Civil Aircraft Register supplied by the Australian Government's Civil Aviation Safety Authority. The CEO is authorised to negotiate with RPT or other commercial proponents on the condition that any proposal is advised to Council Members.					
Regular Passenger Transport and Charter Operators					
Landing Fees					
Aircraft < 10,750kg Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$39.00	\$41.00
Aircraft > 10,750kg Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$39.00	\$41.00
Non Regular Passenger Traffic (including Charters not paying as RPT)					
Fixed Wing Aircraft Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$36/tonne, with a minimum charge of \$60.	\$38/tonne, with a minimum charge of \$60.
Rotary Winged Aircraft (Helicopters) Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$18.50/tonne, with a minimum charge of \$35.00.	\$20/tonne, with a minimum charge of \$35.00.
Manually Required Landing Charge/Fee	per landing	Council	Y	\$105 + twice the applicable landing charge	\$110 + twice the applicable landing charge
DPI Competition Protected Route: Negotiated Discounts may apply.					
Head Tax					
Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	\$33.00	\$35.00
Dis-Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	\$12.00	\$13.00
Aircraft Parking (Fixed Wing and Helicopter)					
Daily - All Aircraft - less than 20 tonne	per day	Council	Y	\$23.00	\$25.00
Daily - All Aircraft - greater than 20 tonne	per day	Council	Y	\$46.00	\$49.00
Long Term Permit - Commercial Use					
Single Engine (same aircraft)	annual	Council	Y	\$2,800.00	\$2,929.00
Single Engine (alternating aircraft usage)	per quarter	Council	Y	\$1,121.00	\$1,173.00
Twin Engine (same aircraft)	annual	Council	Y	\$5,602.00	\$5,860.00
Twin Engine (alternating aircraft usage)	per quarter	Council	Y	\$2,242.00	\$2,346.00
Long Term Permit - Private Use					
Single Engine (same aircraft)	annual	Council	Y	\$1,681.00	\$1,759.00
Twin Engine (same aircraft)	annual	Council	Y	\$2,242.00	\$2,346.00
Terminal Space					
User Agreement Note: Leases are managed via S3.58 of the Local Government Act	As Negotiated - Per customer or per plane fee, depending on circumstances (minimum annual charge of \$500)				
Signage (Discount may apply if incorporated into User Agreement). Annual	per m2	Council	Y	\$390.00	\$408.00
Sandwich Boards	annual	Council	Y	\$448.00	\$469.00
Land Space					
User Agreement Note: Leases are managed via S3.58 of the Local Government Act	annual	Council	Y	\$22.00 (minimum \$1,100)	\$23.00 (minimum \$1,150)
Water Rates and Charges					
Annual Rate (charged at Water Corporation's '25mm' Annual Water Meter Charge rate)	per service	Council	Y	\$570.00	\$597.00

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Consumption (charged at Water Corporation Regional Area #9 rates)	per kilolitre	Council	Y	\$5.70	\$6.00
Labour Rates					
Labour Rates - Notes: Discount apply when Embarking Head Charge applied. Hours charged to reflect employee hours paid (e.g. minimum call-out hours).	per hour	Council	Y	As per labour	As per labour
Exemptions & Variations					
Firefighting Aircraft are exempt.					
Defence Aircraft by agreement, are charged through Australian Airports Association, with funds collected by AAA and remitted to the Shire.					
Fitzroy Crossing Airport					
Landing Fees					
Fixed Wing Aircraft Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$36/tonne, with a minimum charge of \$60.	\$38/tonne, with a minimum charge of \$60.
Rotary Winged Aircraft (Helicopters) Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	\$18.50/tonne, with a minimum charge of \$35.00.	\$20/tonne, with a minimum charge of \$35.00.
Manually Required Landing Charge/Fee	per landing	Council	Y	\$105 + twice the applicable landing charge	\$110 + twice the applicable landing charge
DPI Competition Protected Route: Negotiated Discounts may apply.				As negotiated.	As negotiated.
Head Tax					
Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	\$33.00	\$35.00
Dis-Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	\$12.00	\$13.00
Aircraft Parking (Fixed Wing and Helicopter)					
Daily - All Aircraft - less than 20 tonne	per day	Council	Y	\$23.00	\$25.00
Daily - All Aircraft - greater than 20 tonne	per day	Council	Y	\$46.00	\$49.00
Long Term Permit - Commercial Use					
Single Engine (same aircraft)	annual	Council	Y	\$2,800.00	\$2,929.00
Single Engine (alternating aircraft usage)	per quarter	Council	Y	\$1,121.00	\$1,173.00
Twin Engine (same aircraft)	annual	Council	Y	\$5,602.00	\$5,860.00
Twin Engine (alternating aircraft usage)	per quarter	Council	Y	\$2,242.00	\$2,346.00
Long Term Permit - Private Use					
Single Engine (same aircraft)	annual	Council	Y	\$1,681.00	\$1,759.00
Twin Engine (same aircraft)	annual	Council	Y	\$2,242.00	\$2,346.00
Land Space					
User Agreement Note: Leases are managed via S3.58 of the Local Government Act	annual	Council	Y	\$18.50 (minimum \$1,100)	\$23.00 (minimum \$1,150)
Water Rates and Charges					
Annual Rate (charged at Water Corporation's '25mm' Annual Water Meter Charge rate)	per service	Council	Y	\$570.00	\$597.00
Consumption (charged at Water Corporation Regional Area #9 rates)	per kilolitre	Council	Y	\$5.70	\$6.00
Labour Rates					
Labour Rates Notes: Discount apply when Embarking Head Charge applied. Hours charged to reflect employee hours paid (e.g. minimum call-out hours).	per hour	Council	Y	as per labour	as per labour
Exemptions & Variations					
Firefighting Aircraft are exempt.					
Derby Port / Wharf					
Wharfage Rates					
General Cargo - per tonne or m3 whichever is greater	per tonne	Council	Y	\$11.30	\$12.00
Feed - Primary Producer - per tonne or m3 whichever is greater	per tonne	Council	Y	\$4.10	\$5.00
Fish including ice - Primary Producer - per tonne or m3 whichever is greater	per tonne	Council	Y	\$8.00	\$9.00

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DRAFT - DRAFT - DRAFT Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2025/26 Fee	2026/27 Fee
Bulk fuel by Road Tanker - per kilolitre	kilolitre	Council	Y	\$17.70	\$19.00
Bulk Minerals - per tonne	per tonne	Council	Y	\$8.00	\$9.00
20-30 Foot Empty Containers - roll on ramp charge (per tonne or m3 whichever is greater)	per TEU	Council	Y	\$70.00	\$74.00
20-30 Foot Loaded Containers - roll on ramp charge (per tonne or m3 whichever is greater)	per TEU	Council	Y	\$235.00	\$246.00
40-45 Foot Empty Containers - roll on ramp charge (per tonne or m3 whichever is greater)	per TEU	Council	Y	\$139.00	\$146.00
40-45 Foot Loaded Containers - roll on ramp charge (per tonne or m3 whichever is greater)	per TEU	Council	Y	\$454.00	\$475.00
Livestock (Cattle)	each	Council	Y	\$3.90	\$5.00
Change of booking < 24hrs notice	each	Council	Y	\$284.00	\$298.00
* TEU = twenty-foot equivalent units. A twenty-foot equivalent unit is a measure of containerised cargo. In metric units this is 6.10 m (length) x 2.44 m (width) / (per tonne or m3 whichever is greater) x 2.59 m (height), or approximately 39m ³					
Berthage Dues					
Vessels over 200 GRT (Max 3hr period) - per tonne or Lm	per tonne	Council	Y	\$2.20	\$3.00
Vessels over 200 GRT (Max 3hr period) - minimum charge	each	Council	Y	\$289.00	\$303.00
Vessels under 200GRT (Max 3hr period) - per tonne or Lm	per tonne	Council	Y	\$2.20	\$3.00
Vessels under 200GRT (Max 3hr period) - minimum charge	each	Council	Y	\$150.00	\$157.00
Passenger/Charter Vessels (Max 3hr period) - per metre	per metre	Council	Y	\$7.90	\$9.00
Passenger/Charter Vessels (Max 3hr period) - minimum charge	each	Council	Y	\$160.00	\$168.00
Barging Vessels - per berthage	each	Council	Y	\$182.00	\$191.00
Storage Fees					
Cargo Storage: 1-3 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Y	\$0.70	\$1.00
Cargo Storage: 4-10 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Y	\$1.90	\$2.00
Cargo Storage: >10 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Y	\$5.10	\$6.00
It is the responsibility of the transporters of goods, to notify the Shire of shipping/barging movements and quantities					
Security Officer - Minimum Charge of 2 hours					
Labour/Security Officer per hour *	per hour	Council	Y	\$157.00	\$165.00
Labour/Security Officer per hour at time and a half *	per hour	Council	Y	\$231.00	\$242.00
Labour/Security Officer per hour at Double time *	per hour	Council	Y	\$309.00	\$324.00
Labour/Security Officer per hour at Double time and a half *	per hour	Council	Y	\$389.00	\$407.00
* minimum per half hour increments					
Water Delivery					
Water per 1,000Lt - sourced from tanks onsite Includes Admin Fee, Water Cost and Headworks/Infrastructure charge	per kilolitre	Council	Y	\$23.00	\$25.00
Delivery of Water to Barge at Wharf - Delivered by Truck	per litre	Council	Y	Cost + 10%	Cost + 10%
Minimum Charge per invoice per month	each	Council	Y	\$16.00	\$17.00
Land Space					
As per applicable Temporary User Agreement - per square metre, per year (< 1,000m ²)	annual	Council	Y	\$34.00	\$36.00
As per applicable Temporary User Agreement - per square metre, per year (=> 1,000m ²)	annual	Council	Y	\$33,000 + \$16/m ² for the area over 1000m ²	\$34,000 + \$17/m ² for the area over 1000m ²
As per applicable Temporary User Agreement - per square metre, per year (Boat Trailer Storage Area Only)	annual	Council	Y	\$17.00	\$18.00
Minimum Charge per year	annual	Council	Y	\$2,668.00	\$2,791.00
13 ECONOMIC SERVICES					
Derby and Fitzroy Crossing Tourism					
Greyhound Bus Ticket Sales - Commission	each	Council	Y	5% - 20%	5% - 20%

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Shire of Derby / West Kimberley
2026/27 Fees and Charges Schedule

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DRAFT - DRAFT - DRAFT Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2025/26 Fee	2026/27 Fee
Greyhound Freight Commission	each	Council	Y	\$0.20	20%
Integrity Bus Ticket Sales Commission	each	Council	Y	\$0.15	15%
Greyhound Freight Handling Fee	per item	Council	Y	\$1.10	\$1.10
Building Control					
Applications for Building and or Demolition Permits - in accordance with Building Act 2011 (s. 16(1)) Certified Application for a Building Permit (s. 16(1))					
Minimum Fee	each	Statutory	N	\$110.00	\$110.00
For building work for a Class 1 or Class 10 or incidental structure *Value of the building work as determined by the relevant permit authority	each	Statutory	N	0.19 % of the estimated value of the building work but not less than \$110	0.19 % of the estimated value of the building work but not less than \$110
For building work for a Class 2 to Class 9 building or incidental structure - *Value of the building work as determined by the relevant permit authority	each	Statutory	N	0.09 % of the estimated value of the building work but not less than \$110	0.09 % of the estimated value of the building work but not less than \$110
Uncertified Application for a Building Permit (s. 16(1))					
Minimum Fee	each	Statutory	N	0.32% of the estimated value of the building work but not less than \$110	0.32% of the estimated value of the building work but not less than \$110
Application for a Certificate of Design Compliance (CDC) for Class 2-9 building works (commercial) in the Shire	each	Statutory	N	\$450 plus 0.1% of the estimated value of works	\$450 plus 0.1% of the estimated value of works
Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done.	each	Statutory	N	0.38 % estimated (inclusive of GST) value of the building work but not less than \$110	0.38 % estimated (inclusive of GST) value of the building work but not less than \$110
Amendment to existing Building Permit - Minor amendments	each	Statutory	N	\$91.12	Fees calculated on amended value, but not less than \$110
Amendment to existing Building Permit - Major amendment :subject to additional hourly rate depending upon extent of changes (MPBS to confirm)	each	Statutory	N	\$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)	\$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)
Building and Construction Industry Training Levy if over \$20,000	each	Statutory	N	0.2% of the estimated value (incl GST) of the proposed construction, minimum \$20,000 value	0.2% of the estimated value (incl GST) of the proposed construction, minimum \$20,000 value
Application for a Demolition Permit (s. 16(1))					
(a) For demolition work in respect of a Class 1 or Class 10 building or incidental structure	each	Statutory	N	\$110.00	\$110.00
(b) For demolition work in respect of a Class 2 to Class 9 building	each	Statutory	N	\$110.00 for each storey of the building	\$110.00 for each storey of the building

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DRAFT - DRAFT - DRAFT Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2025/26 Fee	2026/27 Fee
Application to Extend the time during which a Building or Demolition Permit has effect (s. 32(3)(f))	each	Statutory	N	\$110.00	\$110.00
Application for Occupancy Permits and Building Approval Certificate					
Application for an Occupancy Permit for a completed building (s.46)	each	Statutory	N	\$110.00	\$110.00
Application for a Temporary Occupancy Permit for an incomplete building (s. 47)	each	Statutory	N	\$110.00	\$110.00
Application for modification of an Occupancy Permit for additional use of a building on a temporary basis (s. 48)	each	Statutory	N	\$110.00	\$110.00
Application for a Replacement Occupancy Permit for Permanent Change of the building's use, classification (s. 49)	each	Statutory	N	\$110.00	\$110.00
Application for an Occupancy Permit or Building Approval Certificate for registration of strata scheme or plan of re- subdivision (s. 50(1) and (2))	each	Statutory	N	\$11.60 for each strata unit covered by the application, but not less than \$110.00	\$11.60 for each strata unit covered by the application, but not less than \$110.00
Application for an Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))					
Minimum Fee	each	Statutory	N	\$105.00	\$105.00
* Estimated value of the unauthorised work as determined by the relevant permit authority.	each	Statutory	N	0.18% of the estimated value of the unauthorised work* but not less than \$110.00	0.18% of the estimated value of the unauthorised work* but not less than \$110.00
Building Control continued					
Application for a Building Approval Certificate for a building or an incidental structure in respect of which unauthorised work has been done (s. 51(3))					
Minimum Fee	each	Statutory	N	\$110.00	\$110.00
Application to replace a Occupancy Permit for an existing building (s52(1))	each	Statutory	N	\$115.00	\$110.00
Application for a Building Approval Certificate for an existing building or an incidental structure where unauthorised work has not been done (s. 52 (2))	each	Statutory	N	\$115.00	\$110.00
Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect (s. 65(3)(a))	each	Statutory	N	\$115.00	\$110.00
Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner as defined in Regulation 31 (for each Building Standard in respect of which a Declaration is sought)	each	Statutory	N	\$2,160.15	\$2,160.15
Inspections of Swimming Pool Enclosures \$57.45, as defined in Regulation 53 (2), Division 2 of the Building Regulations Act 2012. This fee will be charged pro-rata on the Rates Notice for all properties with private swimming pools	each	Statutory	N	\$19.50	\$21.00
Swimming Pool re-inspection(s) and per request outside of normal inspection programs (Pursuant to S6.162 of the LG Act 1995)	each	Statutory	N	\$220.00	\$220.00
Application for approval of Battery Powered Smoke Alarms	each	Statutory	N	\$179.40	\$179.40
Application to search a property for Plans (plus photo copying charges)	each	Council	N	\$90.00	\$95.00
Building Services Levy \$45,000 or Less - Set by Building Services Commission					
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011 for works \$45,000 or less	each	Statutory	N	\$123.30	\$123.30
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011 for works over \$45,000					0.274% of the value of the work
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011 for works \$45,000 or less	each	Statutory	N	\$123.30	\$123.30
Building Services Levy Over \$45,000 - Set by Building Services Commission					
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011 for works over \$45,000					0.274% of the value of the work
Building Permit or Demolition Permit for works less than \$45,000	each	Statutory	N	\$61.65	\$61.65

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Building Permit or Demolition Permit for works more than \$45,000	each	Statutory	N	0.137% of the value of the work	0.137% of the value of the work
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	\$61.65	\$61.65
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	0.274% of the value of the work	0.38% of the value of the work, but not less than \$110
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	0.274% of the value of the work	0.38% of the value of the work, but not less than \$110
Private Swimming Pool inspection Fees					
Swimming Pool Inspection Fees and Follow Up Inspection Fees. Includes the following: Final Inspection of newly completed pools and pool fencing. Mandatory compliance inspection every four years (to be charged over 4 years); and any subsequent follow up inspections	annual	Statutory	N	\$78.00	\$78.00
Pool Barrier Inspection(s) and Certificate for new Pool Barriers. As per Reg 53A(2) Building Regulations 2012	annual	Statutory	N	\$312.00	\$312.00
14 OTHER PROPERTY AND SERVICES					
Plant and Labour Charge Out Rates					
Please note for plant items not specifically listed below, the CEO has the ability to approve hire and set rates on a per request basis					
Council Policy - Council will only make plant available outside normal working hours. The plant is operated by a Shire employee, unless otherwise authorised by the Chief Executive Officer (only in an emergency)					
Plant Item					
Loader Kubota	per hour	Council	Y	\$85.00	\$89.00
Tractor - 4000kg - 6000kg	per hour	Council	Y	\$85.00	\$89.00
Tractor - 6000kg +	per hour	Council	Y	\$120.00	\$126.00
Tip Truck - up to 4T	per hour	Council	Y	\$115.00	\$121.00
Road Broom (Tractor Drawn)	per hour	Council	Y	\$140.00	\$147.00
Road Sweeper (Kubota Loader)	per hour	Council	Y	\$125.00	\$131.00
Tractor - 4000kg - 6000kg and Slasher	per hour	Council	Y	\$150.00	\$157.00
Tractor - 6000kg + and Slasher	per hour	Council	Y	\$200.00	\$210.00
Plate Compactor	per hour	Council	Y	\$45.00	\$48.00
Litter Vacuum	per hour	Council	Y	\$75.00	\$79.00
Ute	per hour	Council	Y	\$55.00	\$58.00
Backhoe	per hour	Council	Y	\$120.00	\$126.00
12 Seater Bus	per hour	Council	Y	\$55.00	\$58.00
Truck 13T	per hour	Council	Y	\$175.00	\$184.00
Mower - Kubota Ride-On	per hour	Council	Y	\$75.00	\$79.00
All Plant items are charged per hour of usage, Plus Day Labour Charge Materials					
Staff Charge Out Rates - A minimum of one hour applies (with charges per hour, or part thereof)					
Staff Charge Out Rates: 6am to 6pm Monday to Friday - Per Hour (if not otherwise stated in this Fees & Charges Schedule)					
Labour - Operator/Administration	per hour	Council	Y	\$118.00	\$124.00
Labour - Leading Hand/Supervisor/Technical Officer	per hour	Council	Y	\$149.00	\$156.00
Manager (e.g. Works and Services)	per hour	Council	Y	\$202.00	\$212.00

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Executive (e.g. Director Infrastructure Services)	per hour	Council	Y	\$231.00	\$242.00
Labour - Operator/Administration (Time and a half)	per hour	Council	Y	\$178.00	\$187.00
Labour - Leading Hand/Supervisor/Technical Officer (Time and a half)	per hour	Council	Y	\$224.00	\$235.00
Manager (e.g. Works and Services) (Time and a half)	per hour	Council	Y	\$303.00	\$317.00
Executive (e.g. Director Infrastructure Services) (Time and a half)	per hour	Council	Y	\$346.00	\$362.00
Labour - Operator/Administration (Double Time)	per hour	Council	Y	\$237.00	\$248.00
Labour - Leading Hand/Supervisor/Technical Officer (Double Time)	per hour	Council	Y	\$298.00	\$312.00
Manager (e.g. Works and Services) (Double Time)	per hour	Council	Y	\$404.00	\$423.00
Executive (e.g. Director Infrastructure Services) (Double Time)	per hour	Council	Y	\$460.00	\$482.00
Standpipe Water					
Water taken from Standpipe at Shire Depot - (labour costs charged as above)	per kilolitre	Council	Y	\$5.00	\$6.00
Materials					
Costs will be recovered as required with agreeance from the Chief Executive Officer					

16 COMMUNITY SERVICES

Nil

17 DEVELOPMENT SERVICES

Nil

18 INFRASTRUCTURE

18.1 UN-SEALED ROAD SERVICE LEVEL PLAN 2026

File Number: 8158

Author: Wayne Neate, Director Infrastructure

Responsible Officer: Tamara Clarkson, Chief Executive Officer

Authority/Discretion: Executive

SUMMARY

This report is for Council to endorse the draft Un-sealed Road Service Level Plan 2026 as attached.

DISCLOSURE OF ANY INTEREST

Nil by Author and Nil by Responsible Officer.

BACKGROUND

Council adopted the first Un-sealed Road Asset Management Plan, Resolution 33/2015 at the April Ordinary Meeting of Council in 2015.

Following the initial plan there have been several changes to the operations and the way the roads are managed and the work undertaken across the network. The plan defines the management approach and levels of service across the network and proposed a way forward at the time aiming to meet relevant standards in relation to the discharge of duties of the Council in the performance of road management functions. This is an operational document that determines service levels.

STATUTORY ENVIRONMENT

Local Government Act 1995 – section 3.53 - The care, control and management of public roads is with the Local Government Authorities and *Land Administration Act 1997* – section s.55 (2) Integrated Reporting Framework – assists with Asset Management Plan and Long-term Financial Plan.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil. Maintenance costs are incorporated in the adopted Annual Budget 2025/26 and will be proposed as part of the budget process for future years.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance
4. Environment	4.2 Liveable Communities	4.2.3 Encourage and facilitate the maintenance and development of infrastructure that connects our communities

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
<p>Property: A reduction in service levels could have a detrimental effect on the road asset.</p>	Possible	Moderate	Medium	During the process of reviewing service levels roads with a lower hierarchy are the most common target roads. The roads will be monitored into the future and reviews of the service levels can occur at any time through Council.
<p>Community: A reduction in service may cause community dissatisfaction with those who use the roads.</p>	Likely	Minor	Medium	A well-developed communications plan will alleviate most issues.
<p>Financial: A reduction in service levels could have an increased capital cost in the future.</p>	Possible	Moderate	Medium	During the process of reviewing service levels roads with a lower hierarchy are the most common target and therefore pose less of a financial risk.

CONSULTATION

Internal.

External – subject matter experts.

COMMENT

The support for this service level plan will decrease the grading costs by reducing excess lengths of roads. The breakdown of roads with adjusted service levels or lengths is Attachment 4 (confidential). The Shire has current grading contracts in place and these modifications will be applied to each contract as they are set to end in December 2027.

If the plan is endorsed in its current format there will be proposed road closures, the costs of permanently closing those road reserves has not been accounted for in this report but will be factored into future budgets. The reduction in roads and their lengths that the Shire manages may have an impact on grants but will also reduce the Shire’s asset liability over time.




The process that has been undertaken by staff was to critically asses at the network and understand what it currently services and how. This process was undertaken using the road hierarchy which takes a scientific approach to classifying the roads in importance based on what is on and what uses those roads.

The reduction in service levels is a considered approach to continue responsible financial management.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. Un-Sealed Roads Service Level Plan 2026 [↓](#) 
2. Un-sealed Roads Hierachy 2026 [↓](#) 
3. Un-Sealed Service Level Plan 2026 - Grading Practices [↓](#) 
4. Un-Sealed proposed Grading regime 2026 - Confidential

RECOMMENDATION

That Council ENDORSE the Un-Sealed Road Service Level Plan 2026.



Shire of Derby / West Kimberley

Un-sealed Road Service Level Plan 2026

 www.sdwk.wa.gov.au

Refence Documents

1.1. Version Notes



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1 INTRODUCTION

The Shire of Derby/West Kimberley will into the future undertake a review of the Un-sealed Service level Plan. This plan was adopted as a strategy in 2015 and has undergone several versions, with only minor changes being made. The new plan is a significant review into the asset management practices on Rural roads.

1.1 Background

Council voted at its ordinary meeting on the 29th May 2003 to cease undertaking operations for the maintenance of gravel roads in house and look at contracting the works to various subcontractors. There were many reasons behind the move to employ contractors rather than Shire employees. These included the cost effectiveness of the operation, with a grader sitting idle for 3-4 months of the year in the “Wet Season”, lack of operators and staff for the bush crew, cost of replacing equipment and complaints as the network of roads were only graded once per year.

As a result of this Council moved to contract services with the first contract being for the calendar year of 2003. The work at this time also included access roads and internal roads to aboriginal communities as a cooperative arrangement with the Centre of Appropriate Technology (CAT). This arrangement was subject to funding received from Aboriginal Torres Strait Islander Commission (ATSIC) and then the Australian Department of Family and Housing, Community, Services and Indigenous Affairs (FaHCSIA).

Following the first contract a second (2004), third (Jan 2005 to 30th June 2008), fourth (July 2008 to June 2011), fifth (July 2011 to June 2014), sixth (July 2014 to June 2015), seventh (July 2015 to June 2018), eighth (July 2018 to June 2021), ninth (July 2021 to June 2024) and tenth and current contract (July 2024 to December 2027) have been let with the same functions being carried out. At some stage during the fourth contract the funding from ATSIC or FaHCSIA to CAT ceased and therefore the Shire of Derby/West Kimberley ceased those sections of the contract being funded by CAT.

The Infrastructure Department has been undertaking investigations into the current and the previous contract and investigating ways the contract can be improved and managed. Management of the contracts has been an issue in the past with staff unable to undertake all inspections on the complete road network and some form of “trust” being placed on the contractor. This has been reviewed constantly and current practices require the contractors to undertake significant reporting.

A review of the current contract has been undertaken along with a review against legislative requirements to clarify what components of roads are required to be maintained by the Shire. That review found that it is a requirement of a Local Government to maintain the road to a property boundary and that certain roads could have service levels changed due to low traffic volumes, or particular usage.

1.2 Purpose of the Plan

The purpose of this Un-Sealed Road Service Level Plan (the “Plan”) is to ensure the achievement of the following objectives –

1. To try and ensure that a safe and efficient network of shire public roads is provided primarily for travel and transport.
2. Provide a structure for a road management plan which will ensure that the public roads in the Shire of Derby/West Kimberley –
 - are capable of functioning as they were built to function;
 - are able to meet future needs in a growth environment; and
 - continue to meet the needs and expectations of the community and other key stakeholders.
3. Prioritise management to provide the best value for money to the community whilst respecting budget restraints.
4. Adhere to good practice of road construction and management.

1.3 How to achieve the Plan’s objectives

To achieve the above stated objectives, this Plan provides details in the following key management areas that are central to Council’s role as the road authority for municipal public roads –

- a) provide descriptions of the types of road and road-related infrastructure assets covered by this plan.
- b) set up a road hierarchy classification to facilitate the setting of performance standards. The details are in Section 3, Road Infrastructure Hierarchy.
- c) set relevant performance standards to help with the discharge of Council’s duties. The details are in Section 4, Performance Standards.
- d) Address network wide challenges faced by the road network. The details are in Section 6, Network Challenges and Potential Solutions.

1.4 Key stakeholders

Key stakeholders who will be affected by this Road Management Plan in the Shire of Derby/West Kimberley include –

- The community - ratepayers, residents, business, industry, education.
- Road users such as pedestrians, bicyclists, motorcyclists, public transport passengers and vehicle drivers and passengers.
- Transport service providers - transport operators, bus operators and service providers supporting the delivery of transport service.
- Emergency services.

- Utilities such as water, sewerage, drainage, gas, electricity, telephone, telecommunications and other like services
- Land / mine developers and their respective consultants and contractors.
- Road authorities/agencies of State and Federal governments.
- Federal and State government departments and agencies such as the Department of Housing, the Department of Health, the Department of Indigenous Affairs and the Department of Environment and Conservation
- Private road owners such as stations, business, industry, body corporate.
- Elected representatives.
- Council staff and consultants and contractors.

1.5 Duty of road users

Whilst Council has certain duties and responsibilities, this Plan is predicated on the basis that the road users also have certain obligations and responsibilities to drive safely according to the prevailing conditions, to have regard to the rights of other road users, the community and infrastructure managers, and to avoid damaging infrastructure.

1.6 Relationship with Budget

The annual Budget has been developed within an overall financial planning framework that guides Council in identifying community needs and expectations over the short, medium and long term.

In relation to road and road-related infrastructure assets that provide road transport service, Council recognises the importance of balancing appropriate performance standards with what the communities able to afford and sustain. In balancing the funding level for the inspection, maintenance, repairs, upkeep, rehabilitation and renewal of road and road-related infrastructure assets, Council gives regards to the following key considerations –

- preservation of existing assets in an appropriate and safe working condition;
- market constraints in manpower, plant and equipment, building materials and contractors; and
- budget / financial constraints.

The performance standards set in Section 4 of this Plan reflects such balance.

2 ROAD ASSET DESCRIPTION

This section provides the details of road infrastructure and road-related infrastructure assets that are being covered under this Plan.

2.1 Overview

The Shire of covers an area of approximately 120,146 square kilometres with a population of approximately 8,433.

In regard to rural road, and town gravel roads assets the Shire is responsible for –

- Over 1,500 kilometres of unsealed public rural roads;

In the 2025/26 financial year it is budgeted that the council will spend \$2,193,000 to maintain this network, this excludes capital work costs.

2.2 Assets covered

The road and road-related infrastructure assets covered in this Plan are –

- trafficable road pavements
- road shoulder and verge
- road drains including features such as road verge, table drains
- guide posts / signs
- Roadside vegetation.

2.3 Rural Roads Maintained by the Shire

Current Shire of Derby/West Kimberley policy accepts the responsibility for the maintenance of all current roads listed within our RAMM database with some roads also being identified as part of Main Roads Western Australia's "Roads 2040 Regional Road Development Strategies" highlighting them as a road of significance where additional funding may be available.

2.4 Existing Condition of Shire Roads

The existing condition of the Shires roads vary quite considerably from road to road and across the Shire. What is proposed will be defined by a hierarchy and local knowledge about the network.

Below are some photographic examples of the Shire's road network and some of the influencing factors that will be discussed within the hierarchy. As a result of the 2023 Flood event a contractor completed a visual condition assessment of the road network which is assisting in the production of a forward capital works program which will further add to this Road Management Plan.










Influencing Element	Indicative Photograph		
Demand <ul style="list-style-type: none"> • High (>150vpd) • Medium (50-150vpd) • Low (<50vpd) 	 <p style="text-align: center;">High Demand (Road Trains /Cars)</p>	 <p style="text-align: center;">Medium Demand (Vehicle Mix)</p>	 <p style="text-align: center;">Low Demand (Only 4WD)</p>
Terrain Type <ul style="list-style-type: none"> • Rocky / Shale • Sandy/Pindan • Blacksoil 	 <p style="text-align: center;">Rocky/Shale (Hills)</p>	 <p style="text-align: center;">Pindan / Sand (undulating)</p>	 <p style="text-align: center;">Black Soil (Flat)</p>
Road Type <ul style="list-style-type: none"> • Formed • Partially Formed • Unformed 	 <p style="text-align: center;">Formed (Re-sheeted <10 Years)</p>	 <p style="text-align: center;">Partially Formed (Isolated area paved)</p>	 <p style="text-align: center;">Unformed (Natural ground)</p>

Figure 1: Possible Road Section Category Matrix



3 ROAD INFRASTRUCTURE HIERARCHY

This section describes the hierarchy classification proposed in this Plan. A hierarchy classification for shire roads assists in determining relevant performance standards (see Section 4) for key maintenance areas such as inspection, maintenance and repairs. It also assists in other management activities such as allocating resources and specifying design and construction standards.

3.1 Road Hierarchy

A hierarchy classification is used to group roads on the basis of the service levels that they provide in a road transport network. The hierarchy system then allows a service level to be provided or give a more accurate indication on what the road provides to the general community. The categories of service that have been used within this plan are as follows;

- Station Access (number of stations on a road)
- Community Access (number of Aboriginal communities on a road)
- Tourist use (both camping and fixed accommodation)
- School use
- Department of Biodiversity Conservation and Attractions
- Mining activity (this is noted for reference)
- Traffic Volume (used to determine usage on road)
- Township Residents (are residents along the road)
- Town based Commercial Activity
- Road Classification (as per RAMM)
- Road importance to SDWK Road Network (included in Roads 2040)

For shire public roads, a Five tier hierarchy classification is proposed. Roads are classified through R1 to R5 in accordance with the above factors.

R1 (Road Importance – Very High)

Roads of this classification provide linkages between other sections of the road network, townships, communities or Stations. These roads may also provide access for tourism or essential seasonal access due to flooding of other access. This type of road has an identifiable origin and destination. In general, a Link road gets its traffic from multiple roads.

R2 (Road Importance – High)

Roads of this classification primarily provide a route between and through areas. They convey traffic from Access roads to the Link road and/or Arterial roads. These roads sit slightly below R1 due to the lesser services along the road.

R3 (Road Importance – Medium)

Roads of this classification include a road, which primarily provide direct access to a specific location, station or community may however service several points of interest along road. They 'feed' traffic to Link, Collector or Arterial roads.

R4 (Road Importance – Low)

Roads of low importance usually serve a single small community and station or facility along the road.

R5 (Road Importance – Very Low)

Roads of very low importance will service a single entity either a station, community or other kind of facility these roads carry minimal traffic.

A Summary of each roads proposed rating in included in Appendix 1

3.2 Road Treatment by Hierarchy

The road hierarchy as attached in Appendix 1 defines the roads in accordance with the categories chosen by the officers conducting the review. The categories defined the roads by use, what they service and importance under both Roads 2040 and RAMM. What the hierarchy does not consider is the unaccountable factors that can only be determined onsite, such as usage, condition etc.

Therefore there cannot be a road treatment by hierarchy alone, but it can significantly help to gain a broad understanding of the network and develop the strategy for the road treatment along with local knowledge around use and seasonal conditions.

3.3 Proposed Maintenance Practices

The ongoing management of the Shire of Derby/West Kimberley road network is going to be determined using a combination of local knowledge, the road hierarchy classification and engineering standards.

The option was prepared to meet the Long-Term financial plan that Council adopted recently and to provide the greatest long and short term benefit to the Shire of Derby/West Kimberley as the asset manager but also to the thousands of users of the road whether they are Station users, tourists or the many service agencies and other people travelling the road network.

The Shire's current cost under the current maintenance contract is \$2,200,000 annually.

The option that is proposed as set out in APPENDIX 2 will cost an estimated \$1,500,000 p.a. (ex GST). As these changes will reduce the annual volume of grading significantly over some of the current Grading Areas, it may not be realised in to exact dollar return as some efficiencies of scale will be reduced. A summary of current and proposed areas is included in APPENDIX 2

3.4 Town and Rural Road Treatments

Current and proposed Treatments are attached in APPENDIX 2

4 PERFORMANCE STANDARDS

Council sets the performance standards for the following operational functions in roads, pathways and ancillary areas –

- Defect inspection
- Hazard identification
- Defect intervention level and rectification time

4.1 Objectives

The objectives of setting performance standards –

(1) Ensure public safety – achieved by regular Hazard Inspections and being responsive to hazard notification.

(2) Protect road infrastructure assets – achieved by regular Defect Inspections and develop planned maintenance repairs to avoid or minimise impairment to the asset's highest and best use potential. This is essential for the delivery of road transport service at the lowest cost to the communities.

(3) Ensure an appropriate level of statutory protection against civil liability claims based on balancing available Council resources.

4.2 Hazard and Defect Inspections

These will be carried out by technical services staff in conjunction with the contractor for the appropriate area to see how best to rectify the issue. These may become less involved (staff time) as trust and working relationships are built with the successful contractors.

4.3 Defects Unable to Be Rectified by Grading

Defect that fall outside the scope of maintenance grading are often encountered on rural roads. To account for this it is proposed that each area have a discretionary amount of funds associated to further upgrade or maintain their areas that is available to the contractor to undertake the work. This will be allowed for by contractors pricing grading and scheduling hourly rates for equipment to undertake the extra work as determined by council officers.

Some of this work could be identified by the contractor for each area submitting information about maintenance or upgrading work required to their areas for items such as drainage, patch sheeting and heavy formation grading (grade, water, roll). Discretionary funds could then be allocated to these projects to rectify potential problem areas before the road conditions deteriorate too far, and raise road standards in an incremental way.

5 Network Challenges and Potential Solutions

5.1 Technical / Contractual Enforcement and Contractor Selection

The Infrastructure Department works with the contractors and implements requirements within the contracts around reporting. The reporting is required post and prior grading one to identify issues prior to opening grade and then to report on quality of work. It does take significant time to monitor the network, however the implementation a works identification process, the need for Shire Staff to inspect and manage defects has been reduced over time. If the Council wish to ensure that value for money for these works is being maintained, a provision for adequate staffing of the Infrastructure Department or contracting out of road inspections should be considered.

5.2 Lack of gravel / Difficulty Opening New Pits

Over the lifespan of the Shire's rural roads, gravel re-sheeting has formed the primary method of road reconstruction and maintenance. By periodically re-sheeting its roads the Shire has been able to cost effectively maintain the road surface quality over the majority of our network. Unfortunately, due to the Kimberley's geology and the Shires constant use, quality gravel sources are becoming scarce on several roads. Furthermore, due to current Native Title and Native Vegetation restrictions, the Shires ability to establish new gravel pits is extremely limited. The result of this is a dwindling supply of accessible gravel and the Shire being forced to progressively use inferior quality gravel in order to complete our works.

Currently the Shire is in the process of auditing all existing gravel pits and water sources. Investigations should be planned in the near future to determine potential sites for new pits to ensure future supply.

5.3 Construction Water Availability

Due to the Kimberley's monsoonal rainfall, water availability becomes a major issue, and cost factor, for road construction especially in the late stages of the Dry Season. This causes contractors to require significantly more equipment, the cost of which they pass on to the Shire, to complete works at this time. Furthermore, the Shire currently has Water Extraction Licence for the Fitzroy River only at Myroodah, Snake Creek and Noonkanbah. This forces the Shire and its contractors to rely on Main Roads Bores and Station water sources in other sections of our network.

As part of previous tenders the Shire awarded road construction projects that allowed for the construction of pits and water points to try and alleviate some of the material constraint issues.

5.4 Commercial Use of Roads during the Wet Season

It has been witnessed over the previous two years that construction activities carried out during the wet season are causing significant damage to Shire Roads. This is not only caused by heavy vehicles but also by the increased commercial traffic caused by workers.

This damage has become particularly evident on the Camballin, Calwynyardah-Nookanbah, Fossil Downs and Christmas Creek roads.

A proposal to investigate further funding options or MOU's with both Commercial and Government (both State and Federal) road users, that construction activities and heavy traffic use does not occur throughout the wet season. Additionally, the Shire may limit the road use to a 4-tonne maximum during the wet season and require commercial users to obtain Road Permits from the Shire.

The significant damage caused during the wet season because of the above that then in turn increases the cost to council to maintain and decreases the cost of the asset significantly.

6 Consultation

As part of this new revision the Infrastructure Department has conducted minimal consultation due to the nature of removal of roads, and reduction of service levels. The consultation process will be developed and occur post the decision of Council.

The Shire of Derby/West Kimberley strives to provide reliable road conditions on all our roads, to do this cost effectively however available funds must be allocated in a cost-effective way.

The Shire is open to reconsider our classification of any of our roads, specifically if it is demonstrated following the first year of the program that some roads are decreasing in function or performance significantly.

7 Review of Road Management Plan

The review of this Un-Sealed Road Service Level Plan will commence on awarding of the contract as Infrastructure Services will closely monitor the road network and will be ongoing at all times to ensure a "Best Value for Money Spend" by council and a useable network of roads, unless otherwise directed by the Council and/or the Chief Executive Officer.

Road	Station Access (per station 1)	Community Access (per community 1)	DBCA (1)	Mining exploration/Active minesite (0)	Tourism - Camping(1)	Tourism - Accommodation/Attraction (1)	Traffic Volume AADT	School (2)	Township Residents (2)	Town based Commercial activity (2)	Road of significance (2)	RAMM Classification	Total	Hierarchy	Hierarchy Number
ALINA ROAD	1			0			0					1	2	Very Low	5
AMBERLEY DOWNS ACCESS ROAD	1						0					1	2	Very Low	5
VEDA ACCESS ROAD	1				1		1					1	4	Low	4
APIER DOWNS ROAD	1	1					0					1	3	Very Low	5
AIRFIELD-LEOPOLD ROAD	2	3	2		1	1	3	4			2	2	20	Very High	1
EOPOLD ROAD	2	3	2		1	1	3	4			2	2	20	Very High	1
AMBALLIN ROAD	5	2			1		3	2	2		2	3	20	Very High	1
AMBALLIN-MYROODAH ROAD	3	2					2	2			2	2	13	Very High	1
AMBALLIN-NOOKANBAH ROAD	1						1					1	3	Very Low	5
EBESA ROAD	1						0					1	2	Very Low	5
KALYEEDA STATION ROAD	1						0	2				1	4	Low	4
KOORABYE - KALYEEDA ROAD - Not Constructed							0					1	1	Very Low	5
ANDERSON ROAD	1	1					1	2			2	1	8	Medium	3
VERRIMA ROAD	2	1					1				2	1	7	Medium	3
HARNLEY RIVER STATION ROAD	1				1	1	1					1	5	Low	4
MARION DOWNS ROAD	1						0					1	2	Very Low	5
MORNINGTON ROAD	3				1	1	1				2	1	9	Medium	3
ABLELANDS ROADS	1						0					1	2	Very Low	5
MILLIEWINDI ROAD	1		1				0					1	3	Very Low	5
ENNARD GORGE ROAD				1			2					1	4	Low	4
HART ROAD	1			1	1	1	1					1	6	Low	4
ILENT GROVE - BELL GORGE ROAD				1	1		4					1	7	Medium	3
NH-GEE GULLY ROAD (alternative access)	8						0				2	2	12	High	2
ANGURL CREEK-UDIALLA ROAD	1						0					1	2	Very Low	5
ANGEY CROSSING (YEEDA ACCESS) ROAD	1						0					1	2	Very Low	5
OWLA BLUFF ROAD	1	1					0					1	3	Very Low	5
AMPIER DOWNS ROAD	2	1					0					1	4	Low	4
ALWYNYARDAH-NOONKANBAH	2	4					1	2			2	1	12	High	2
MILLIGIDDEE ROAD	1	1					0	2				1	5	Low	4
AKKANARA ROAD	1	2					1	2				1	7	Medium	3
UNGNORA - YAKKANARA ROAD	1	3					1	2				1	8	Medium	3
BULKA ROAD	1						0					1	2	Very Low	5
EEFWOOD PARK ROAD	1						0					1	2	Very Low	5
HERRABUN ROAD	1	2					1	2			2	1	9	Medium	3
HRISTMAS CREEK ROAD	2	2					2	2			2	1	11	High	2
OSSIL DOWNS ROAD	1	1					2	2			2	1	9	Medium	3
OGGO ROAD	1						1	2				1	5	Low	4
AUREL DOWNS ROAD	1						0					1	2	Very Low	5
UBILEE DOWNS ROAD	1						0					1	2	Very Low	5
LELENDALE ACCESS ROAD	1						0					1	2	Very Low	5
UANBUN DOWNS ROAD	2						0					1	3	Very Low	5
UNGARUN ROAD	0						2	2				1	5	Low	4
IRDWOOD DOWNS STATION ROAD	1						1	0				1	3	Very Low	5
ates St	0						1	2	2			1	6	Low	4
vanning Rd	0						0	2				1	3	Very Low	5
Windjana Rd	0						3	2				1	6	Low	4
ider St	0						1	2	2			1	6	Low	4

Score	Hierarchy
1	Very Low
2	Very Low
3	Very Low
4	Low
5	Low
6	Low
7	Medium
8	Medium
9	Medium
10	High
11	High
12	High
13+	Very High

Station is defined as a rate paying station	
Community is defined as a community with more than 20 permanent residents	
Traffic Volume AADT	
0-20	0
20-50	1
50-100	2
100-200	3
>200	4

Gee Gully Road, Kalyeeda and Kalyeeda-Koorabye roads have been scored assuming wet season traffic

1	Access road
2	Local Distributor
3	Regional Distributor

Very Low	5	R5
Low	4	R4
Medium	3	R3
High	2	R2
Very High	1	R1

Lovegrove St (Unsealed Portion)	0					0	0			1	1	Very Low	5
Steel St	0					1	2	2		1	6	Low	4
Bell Creek Way	0					2	2			1	5	Low	4
Benard Rd	0					2	2			1	5	Low	4
Correst St	0					2	2			1	5	Low	4
Dampier Dve	0					1	2			1	4	Low	4
Fitzroy St	0					0	2			2	4	Low	4
de Lievre St	0					0	2	2		1	5	Low	4
Conway St	0					2	2	2		1	7	Medium	3
Galvans Way	0					1	2			1	4	Low	4
Georgia Way	0					1	2			1	4	Low	4
Steel St Nth	0					1	2	2		1	6	Low	4
Grantsford St	0					0	2			1	3	Very Low	5
Prison Tree Access Rd	0					1	1	0		1	3	Very Low	5
Norsley Rd (Speedway Access)	0					0	0			1	1	Very Low	5
Wickthorp Rd	0					0	1	0	2	1	4	Low	4
Wangkurla Rd	0					1	1	0	2	1	5	Low	4

Proposed Grading Practices

OPENING UP GRADING - RURAL

Scope

This section details the requirements for the Opening Up grade of the rural roads within the specified contract area (Grading Areas 1-4), typically undertaken at the end of the wet season (April – May). The focus of the grade is scour elimination and road shape

Definitions

Roadside Furniture: Guide posts, signs, bridge railings, barriers etc.

Rural Road: Excludes the town streets within Derby and Fitzroy Crossing

Table Drain: Sometimes called a Surface Water Channel, are the "U" shaped drains that parallel the road. Where space permits these drains should be shaped less of a "V" and more as a trapezoid

Off-Shoot Drains: Sometimes called "Turn-out" drains, these drains convey water collected at the table drain to the designated drainage outlet, or act as a longitudinal soakage pit.

Level of Service

The Community Levels of Service

Reinstated safe vehicular access to the more remote areas, thus enabling the reprovisioning of communities, stock movement and recreational access.

The preservation of the existing road asset by the careful management of marginal local gravels, and drainage systems

To work within the overall budget in the most cost effective way

The technical levels of service are;

A pavement profile of 5% to 8% from the centre of the road to the edge of pavement, and superelevation not exceeding 10%

The elimination of corrugations exceeding 25mm in depth

The elimination of longitudinal or transverse ruts of a depth exceeding 50mm

The provision of functional table drains (surface water channels). Note: the clearing of off shoot drains (turnouts) does not form part of the Opening Up Grade

Opening Up grading typically commences the beginning of April and is finished by the end of May, but earlier if possible.

Methodology

The Contractor is required to modify the grading methodology to take account of the level of damage sustained to the pavement and/or drainage systems during the wet, the terrain, the nature of the underlying and pavement material and pavement width.

A sound tightly packed granular pavement in good condition ought not to be touched, whereas little can be done with a sandy material other than bring in as much cohesive material as possible to raise the Plastic Index (PI) and reshape.

Owing to the above variability, it will be appropriate to vary the grading sequence from 4-8 passes. Notwithstanding this the generic 8 pass methodology is:

- Pass 1: LHS - As appropriate clear vegetation from batter and "borrow" fill material to repair scouring and/or improve the quality of the pavement material
- Pass 2: RHS – As above
- Pass 3: LHS – Shape table drains
- Pass 4: RHS – As above
- Pass 5: LHS – Cut the pavements as necessary up to 50mm in depth and shape material from table drain to centre of road
- Pass 6: RHS – As above
- Pass 7: LHS – Drag and spread material back from centreline to edge of pavement
- Pass 8: RHS – As above, avoid cutting the crown.

Plant & Equipment

Motor Grader: The motor grader shall have a power output not less than 100kw (140hp), and an engine displacement of not less than 6.5 litres (400 cu in), with a standard operating weight of not less than 11 tonne. The grader will have a mould board (blade) of not less than 12 foot (3.6m) and rippers. The mould board cutting edge is to have less than 40mm of wear

The motor grader should be a Caterpillar 12H or similar

Performance Criteria

The performance of the Contractor undertaking this work will be measured by the following criteria;

That all works delivered within the Contract represent value for money to the Principal, with works either complying with the contract specification to agreed variances.

The running surface of the road is smooth with safe and acceptable shape, roadside furniture is undamaged.

That the Table Drainage is clear and operative

That all works were carried out within the agreed timeframes

That quality and HSE documentation has been completed and made available to the Superintendent as required.

The all work was carried out safely, with minimal impact on the environment and without having given rise to any reasonable complaint relating to the Contractor's operations

Basis of Payment

Payment shall be made at the tendered rates in full compensation for the total centre line length of Opening Up Grading undertaken requiring between 4-8 passes of the specific motor grader, the finished works being certified as compliant with this specification and/or approved variations.

Payment shall not be made for any defective work until all non-conformances and non-complying workmanship relating to the works have been rectified.

OPENING UP GRADING - TOWNSTREETS

Scope

This section details the requirements for the Opening Up grade of the urban roads within Derby, Fitzroy Crossing, including the Camballin Road and the first 1.7km of the Camballin/Myroodah Road (Grading Areas 1, 3 & 4), typically undertaken at the end of the wet season (April – May). The focus of the grade is scour elimination and road shape

Definitions

Maximum Dry Density (MDD): The maximum density of a soil given a particular moisture and compaction effort

Optimum Moisture Content (OMC): The moisture content of a soil where for a given compaction effort is at its most dense.

Plastic Index (PI): A basic measure of the critical water contents of a fine-grained soil; sand typically <3% whereas clay >8%

Roadside Furniture: Guide posts, signs, bridge railings, barriers etc.

Town Street: Includes the town streets within Derby and Fitzroy Crossing

Table Drain: Sometimes called a Surface Water Channel, are the "U" shaped drains that parallel the road. Where space permits these drains should be shaped less of as a "V" and more as a trapezoid

Off-Shoot Drains: Sometimes called "Turn-out" drains, these drains convey water collected at the table drain to the designated drainage outlet, or act as a longitudinal soakage pit.

Level of Service

The Community Levels of Service

Reinstated safe vehicular access to the more remote areas, thus enabling the reprovisioning of communities, stock movement and recreational access.

The preservation of the existing road asset by the careful management of marginal local gravels, and drainage systems

To work within the overall budget in the most cost effective way

The technical levels of service are;

A pavement profile of 5% to 8% from the centre of the road to the edge of pavement, and superelevation not exceeding 10%

The elimination of corrugations exceeding 25mm in depth

The elimination of longitudinal or transverse ruts of a depth exceeding 50mm in depth

The provision of functional table drains (surface water channels) and

Key Timings

The seasons can vary within the Kimberley, but typically there is a Dry Season (April – December) and a Wet Season (January – March).

The Opening Up grade is undertaken as soon as the ground conditions permit, still some moisture ($\pm 2\%$ OMC) in the pavement to facilitate best practice grading, but not too much moisture create pavement damage (rutting)

Opening Up grading typically commences the beginning of April and is finished by the end of May, but earlier if possible.

Methodology

General

The Contractor is required to modify the grading methodology to take account of the level of damage sustained to the pavement and/or drainage systems during the wet, the terrain, the nature of the underlying and pavement material, pavement width and the nature and frequency of private vehicular access points.

A sound tightly packed granular pavement in good condition ought not to be touched, whereas little can be done with a sandy material other than bring in as much cohesive material as possible to raise the Plastic Index (PI) and reshape.

Generic Requirements

Generally the requirement is to:

Remove longitudinal, transverse ruts and corrugations

Re-establish surface drains including table drains

Re-establish surface shape and running surface

Owing to the above variability, it will be appropriate to vary the grading sequence from 4-8 passes. Notwithstanding this the generic 8 pass methodology is;

- Pass 1: LHS - As appropriate clear vegetation from batter and "borrow" fill material to repair scouring and/or improve the quality of the pavement material
- Pass 2: RHS – As above
- Pass 3: LHS – Shape table drains and clear off shoot drains
- Pass 4: RHS – As above
- Apply moisture to the pavement to approach OMC for the particular material. Note that were the material is sandy ($PI < 3$) the application of water and compaction is not required
- Pass 5: LHS – Cut the pavements as necessary up to 50mm in depth and shape material from table drain to centre of road

- Pass 6: RHS – As above
- Pass 7: LHS – Drag and spread material back from centreline to edge of pavement
- Pass 8: RHS – As above, avoid cutting the crown.
- Apply the appropriate combination of moisture and compaction to approach Maximum Dry Density

Plant & Equipment

Motor Grader: The motor grader shall have a power output not less than 100kw (140hp), and an engine displacement of not less than 6.5 litres (400 cu in), with a standard operating weight of not less than 11 tonne. The grader will have a mould board (blade) of not less than 12 foot (3.6m) and rippers. The mould board cutting edge is to have less than 40mm of wear

The motor grader should be a Caterpillar 12H or similar

Wheeled 20,000 Litre Water Truck: The wheeled water cart truck shall have a capacity of not less than 20,000 litres. The water cart shall come complete with a pumped filling capacity of not less than 1,000 litres per minute, typically a 100mm (4") pump. The prime mover shall have a power output not less than 323kW (440Hp). The water dispersal system will as a minimum consist of 10 metre centre fan spray both left and right adjustable batter sprays and left and right dribble bar.

The wheeled water cart truck should be a 20,000litre tank mounted on a Hino 700 or similar.

Compactor (Vibratory Smooth Drum – 10 Tonne): The flat drum self-propelled rollers shall have a total operating weight not less than 10 tonne; a compaction width not less than 2.1m, a 1.2m diameter drum with centrifugal maximum force shall not be less than 65kN.

The smooth drum vibratory roller should be a Caterpillar CB544, Bomag 202AD or similar

Material

NIL

Performance Criteria

The performance of the Contractor undertaking this work will be measured by the following criteria;

That all works delivered within the Contract represent value for money to the Principal, with works either complying with the contract specification to agreed variances.

The running surface of the road is smooth with safe and acceptable shape, roadside furniture is undamaged.

That the Table Drains are operative, the vegetation removed from off-shoot drains

Accessibility to properties has not been impaired

That all works were carried out within the agreed timeframes

That quality and HSE documentation has been completed and made available to the Superintendent as required.

The all work was carried out safely, with minimal impact on the environment and without having given rise to any reasonable complaint relating to the Contractor's operations

Basis of Payment

Payment shall be made at the tendered rates in full compensation for the total centre line length of Opening Up Grading undertaken requiring approximately 4-8 passes of the specific motor grader, the finished works being certified as compliant with this specification and/or approved variations.

Payment shall not be made for any defective work until all non-conformances and non-complying workmanship relating to the works have been rectified.

MID (1) SEASON MAINTENANCE GRADING

Scope

This section details the requirements for the maintenance grading of all sections of the Fiarfield/Leopold, Leopold, Lennard Gorge, Tunnel Creek and Windjana Access, Silent Grove, Camballin Road, 1.7km of the Camballin Myroodah and Bell Creek roads (in Areas 2 & 4), early in the dry season. Typically Mid-Season (1) Maintenance Grading is undertaken between 15th June and 15th July of each year. The focus of the grade is surface condition and the reconditioning of the Off Shoot drains (if Dry, if they are not Dry and there is the possibility of machines getting stuck or more damage occurring to the drains the work is then to be carried out in the second of the Mid Grades).

Definitions

Roadside Furniture: Guide posts, signs, bridge railings, barriers etc.

Table Drain: Sometimes called a Surface Water Channel, are the "U" shaped drains that parallel the road. Where space permits these drains should be shaped less of a "V" and more as a trapezoid

Off-Shoot Drains: Sometimes called "Turn-out" drains, these drains convey water collected at the table drain to the designated drainage outlet, or act as a longitudinal soakage pit.

Level of Service

The Community Levels of Service

Reinstated the running surface of the carriageway to ensure road users are offered a safe comfortable ride consistent with the category of road.

The preservation of the existing road asset by the careful management of marginal local gravels, and drainage systems

To work within the overall budget in the most cost effective way

The technical levels of service are;

A pavement profile of 5% to 8% from the centre of the road to the edge of pavement, and superelevation not exceeding 10%

The elimination of corrugations exceeding 25mm in depth

The elimination of longitudinal or transverse ruts of a depth exceeding 50mm in depth

The provision of functional offshoot drains (turn outs)

Key Timings

The seasons can vary within the Kimberley, but typically there is a Dry Season (April – December) and a Wet Season (January – March).

Depending on the category of road some roads might require more than one maintenance grade, others none or at best a "hit and miss" maintenance grade over venerable sections. The extent of the programmed grade will be determined as part of the inspection process.

Methodology

General

The Contractor is required to modify the grading methodology to take account of the condition of the road, the nature of the underlying and pavement material, pavement width and the nature and frequency of private vehicular access points. Typically this grade is about making incremental improvement and surface fault removal (corrugations, potholes) requiring 2-4 passes of the grader.

A sound tightly packed granular pavement in good condition ought not to be touched, whereas little can be done with a sandy material other than redistribute the material.

The provision of a wet hire bull dozer is made, for the situation where the Superintendent authorises additional effort to shape off shoot drains and or recover material for the pavement.

Generic Requirements

Generally the requirement is to:

Clear off-shoot drains to ensure they will be effective in clearing surface water from the table drains

Remove ruts, potholes and corrugations

Re-establish surface shape and running surface

Owing to the above variability, it will be appropriate to vary the grading sequence from 4-6 passes. Notwithstanding this the generic 6 pass methodology is;

- Pass 1: LHS – Clear and/or reshape offshoot drains
- Pass 2: RHS – As above
- Pass 3: LHS – Cut the pavements as necessary up to 50mm in depth to remove surface fault and shape material from edge of pavement to the centre of road
- Pass 4: RHS – As above
- Pass 5: LHS – Drag and spread half the material back from centreline to edge of pavement
- Pass 6: RHS – As above, avoid cutting the crown.

Note that when "grader bits" (e.g. Queensland Mining Tips) are used the third and fourth grade may not be required as the material is distributed during the initial pass.

Plant & Equipment

Motor Grader: The motor grader shall have a power output not less than 100kw (140hp), and an engine displacement of not less than 6.5 litres (400 cu in), with a standard operating weight of not less than 11 tonne. The grader will have a mould board (blade) of not less than 12 foot (3.6m) and rippers. The mould board cutting edge is to have less than 40mm of wear. It is highly recommended that mould board tips are utilised for this form of grading

The motor grader should be a Caterpillar 12H or similar

Bull dozer (25-35 tonnes): The tracked bulldozer shall have a total operating weight not less than 30 tonne, a flywheel power output not less than 220kW (295hp). The width of blade should not be less than 3.9m and a height greater than 1.5m. The bull dozer will come with a multi shank ripper, of three rippers and have available a root rake. The minimum raised clearance will be 550mm, the minimum penetration 500mm, and full "falling object protection" (FOP).

The bull dozer will be a Caterpillar D8R or similar

Performance Criteria

The performance of the Contractor undertaking this work will be measured by the following criteria;

That all works delivered within the Contract represent value for money to the Principal, with works either complying with the contract specification to agreed variances.

The running surface of the road is smooth with safe and acceptable shape, roadside furniture is undamaged.

The Offshoot drains will be effective in dispersing surface flows from the table drains

Accessibility to properties has not been impaired

That all works were carried out within the agreed timeframes

That quality and HSE documentation has been completed and made available to the Superintendent as required.

The all work was carried out safely, with minimal impact on the environment and without having given rise to any reasonable complaint relating to the Contractor's operations

Basis of Payment

Payment shall be made at the tendered rates in full compensation for the total centre line length of Maintenance Grading undertaken requiring approximately 2-4 passes of the specific motor grader, the finished works being certified as compliant with this specification and/or approved variations.

Payment shall not be made for any defective work until all non-conformances and non-complying workmanship relating to the works have been rectified.

Bull Dozer Wet Hire

Payment shall be made at the tendered rates in full compensation for the "Wet Hire" of the bull dozer with provision for mobilisation;

- Operating time per hour working
- Mobilisation per km

MID (2) SEASON MAINTENANCE GRADING

Scope

This section details the requirements for the maintenance grading of the majority of the Road network (in Areas 1 - 4), mid dry season. Typically Mid-Season (2) Maintenance Grading is undertaken in mid-August to September of each year. The focus of the grade is surface condition and the reconditioning of the Off Shoot drains (if Dry).

Definitions

Roadside Furniture: Guide posts, signs, bridge railings, barriers etc.

Table Drain: Sometimes called a Surface Water Channel, are the "U" shaped drains that parallel the road. Where space permits these drains should be shaped less of a "V" and more as a trapezoid

Off-Shoot Drains: Sometimes called "Turn-out" drains, these drains convey water collected at the table drain to the designated drainage outlet, or act as a longitudinal soakage pit.

Level of Service

The Community Levels of Service

Reinstated the running surface of the carriageway to ensure road users are offered a safe comfortable ride consistent with the category of road.

The preservation of the existing road asset by the careful management of marginal local gravels, and drainage systems

To work within the overall budget in the most cost effective way

The technical levels of service are;

A pavement profile of 5% to 8% from the centre of the road to the edge of pavement, and superelevation not exceeding 10%

The elimination of corrugations exceeding 25mm in depth

The elimination of longitudinal or transverse ruts of a depth exceeding 50mm in depth

The provision of functional offshoot drains (turn outs)

Key Timings

The seasons can vary within the Kimberley, but typically there is a Dry Season (April – December) and a Wet Season (January – March).

Depending on the category of road some roads might require more than one maintenance grade, others none or at best a "hit and miss" maintenance grade over venerable sections. The extent of the programmed grade will be determined as part of the inspection process.

Methodology

General

The Contractor is required to modify the grading methodology to take account of the condition of the road, the nature of the underlying and pavement material, pavement width and the nature and frequency of private vehicular access points. Typically this grade is about making incremental improvement and surface fault removal (corrugations, potholes) requiring 2-4 passes of the grader.

A sound tightly packed granular pavement in good condition ought not to be touched, whereas little can be done with a sandy material other than redistribute the material.

The provision of a wet hire bull dozer is made, for the situation where the Superintendent authorises additional effort to shape off shoot drains and or recover material for the pavement.

Generic Requirements

Generally the requirement is to:

Clear off-shoot drains to ensure they will be effective in clearing surface water from the table drains

Remove ruts, potholes and corrugations

Re-establish surface shape and running surface

Owing to the above variability, it will be appropriate to vary the grading sequence from 4-6 passes. Notwithstanding this the generic 6 pass methodology is;

- Pass 1: LHS – Clear and/or reshape offshoot drains
- Pass 2: RHS – As above
- Pass 3: LHS – Cut the pavements as necessary up to 50mm in depth to remove surface fault and shape material from edge of pavement to the centre of road
- Pass 4: RHS – As above
- Pass 5: LHS – Drag and spread half the material back from centreline to edge of pavement
- Pass 6: RHS – As above, avoid cutting the crown.

Note that when "grader bits" (e.g. Queensland Mining Tips) are used the third and fourth grade may not be required as the material is distributed during the initial pass.

Plant & Equipment

Motor Grader: The motor grader shall have a power output not less than 100kw (140hp), and an engine displacement of not less than 6.5 litres (400 cu in), with a standard operating weight of not less than 11 tonne. The grader will have a mould board (blade) of not less than

12 foot (3.6m) and rippers. The mould board cutting edge is to have less than 40mm of wear. It is highly recommended that mould board tips are utilised for this form of grading

The motor grader should be a Caterpillar 12H or similar

Bull dozer (25-35 tonnes): The tracked bulldozer shall have a total operating weight not less than 30 tonne, a flywheel power output not less than 220kW (295hp). The width of blade should not be less than 3.9m and a height greater than 1.5m. The bull dozer will come with a multi shank ripper, of three rippers and have available a root rake. The minimum raised clearance will be 550mm, the minimum penetration 500mm, and full "falling object protection" (FOP).

The bull dozer will be a Caterpillar D8R or similar

Performance Criteria

The performance of the Contractor undertaking this work will be measured by the following criteria;

That all works delivered within the Contract represent value for money to the Principal, with works either complying with the contract specification to agreed variances.

The running surface of the road is smooth with safe and acceptable shape, roadside furniture is undamaged.

The Offshoot drains will be effective in dispersing surface flows from the table drains

Accessibility to properties has not been impaired

That all works were carried out within the agreed timeframes

That quality and HSE documentation has been completed and made available to the Superintendent as required.

The all work was carried out safely, with minimal impact on the environment and without having given rise to any reasonable complaint relating to the Contractor's operations

Basis of Payment

Payment shall be made at the tendered rates in full compensation for the total centre line length of Maintenance Grading undertaken requiring approximately 2-4 passes of the specific motor grader, the finished works being certified as compliant with this specification and/or approved variations.

Payment shall not be made for any defective work until all non-conformances and non-complying workmanship relating to the works have been rectified.

Bull Dozer Wet Hire

Payment shall be made at the tendered rates in full compensation for the "Wet Hire" of the bull dozer with provision for mobilisation;

- Operating time per hour working
- Mobilisation per km

CLOSING UP GRADING

Scope

This section details the requirements for the Closing Up grade for all roads (Grading Areas 1-4), typically undertaken at the end of the dry season in November. The focus of the grade is road shape and validate the effectiveness of existing drainage systems

Definitions

Roadside Furniture: Guide posts, signs, bridge railings, barriers etc.

Table Drain: Sometimes called a Surface Water Channel, are the "U" shaped drains that parallel the road. Where space permits these drains should be shaped less of a "V" and more as a trapezoid

Off-Shoot Drains: Sometimes called "Turn-out" drains, these drains convey water collected at the table drain to the designated drainage outlet, or act as a longitudinal soakage pit.

Level of Service

The Community Levels of Service

Reinstated the running surface of the carriageway to ensure road users are offered a safe comfortable ride consistent with the category of road.

The preservation of the existing road asset by the careful management of marginal local gravels, and drainage systems

To work within the overall budget in the most cost effective way

The technical levels of service are;

A pavement profile of 5% to 8% from the centre of the road to the edge of pavement, and superelevation not exceeding 10%

The elimination of corrugations exceeding 25mm in depth

The elimination of longitudinal or transverse ruts of a depth exceeding 50mm

The validation of the functionality of the table drains (surface water channels) and /or off shoot drains (turnouts) to enhance the survivability of the road during the wet season.

Key Timings

The seasons can vary within the Kimberley, but typically there is a Dry Season (April – December) and a Wet Season (January – March).

The Closing up grade is best undertaken after the first rains in order to benefit from the increased moisture content ($\pm 2\%$ OMC) in the pavement to facilitate best practice grading, but not too much moisture thus create damage the pavement (e.g. rutting)

Closing Up grading typically commences the beginning of November and is finished by the end of December, dependent on the long range forecast.

Methodology

The Contractor is required to modify the grading methodology to take account of the level of damage sustained to the pavement and/or drainage systems during the dry season, the terrain, the nature of the underlying and pavement material and pavement width.

A sound tightly packed granular pavement in good condition ought not to be touched, whereas little can be done with a sandy material other than bring in as much cohesive material as possible to raise the Plastic Index (PI) and reshape.

Owing to the above variability, it will be appropriate to vary the grading sequence from 4-8 passes. Notwithstanding this the generic 8 pass methodology is;

- Pass 1: LHS - As appropriate clear vegetation from batter and "borrow" fill material to repair scouring and/or improve the quality of the pavement material
- Pass 2: RHS – As above
- Pass 3: LHS – As appropriate shape table drains and clear off shoot drains
- Pass 4: RHS – As above
- Pass 5: LHS – Cut the pavements as necessary up to 50mm in depth and shape material from table drain to centre of road
- Pass 6: RHS – As above
- Pass 7: LHS – Drag and spread material back from centreline to edge of pavement
- Pass 8: RHS – As above, avoid cutting the crown.

Plant & Equipment

Motor Grader: The motor grader shall have a power output not less than 100kw (140hp), and an engine displacement of not less than 6.5 litres (400 cu in), with a standard operating weight of not less than 11 tonne. The grader will have a mould board (blade) of not less than 12 foot (3.6m) and rippers. The mould board cutting edge is to have less than 40mm of wear

The motor grader should be a Caterpillar 12H or similar

Performance Criteria

The performance of the Contractor undertaking this work will be measured by the following criteria;

That all works delivered within the Contract represent value for money to the Principal, with works either complying with the contract specification to agreed variances.

The running surface of the road is smooth with safe and acceptable shape, roadside furniture is undamaged.

That the effectiveness of the drainage systems has been validated and repaired as appropriate.

That all works were carried out within the agreed timeframes

That quality and HSE documentation has been completed and made available to the Superintendent as required.

The all work was carried out safely, with minimal impact on the environment and without having given rise to any reasonable complaint relating to the Contractor's operations

Basis of Payment

Payment shall be made at the tendered rates in full compensation for the total centre line length of Closing Up Grading undertaken requiring approximately 4-8 passes of the specific motor grader, the finished works being certified as compliant with this specification and/or approved variations.

Payment shall not be made for any defective work until all non-conformances and non-complying workmanship relating to the works have been rectified.

19 URGENT BUSINESS**20 MATTERS FOR WHICH THE MEETING MAY BE CLOSED****RECOMMENDATION**

That Council **CONSIDER** the confidential report(s) listed below in a meeting closed to the public in accordance with Section 5.23(2) of the *Local Government Act 1995*:

20.1 Write-Off Outstanding Debt - 14 Baobab Street A100760

This matter is considered to be confidential under section 5.23 - (4)(b) of the *Local Government Act 1995* as it deals with Information relating to the personal affairs of an individual.

RECOMMENDATION

That Council by **ABSOLUTE MAJORITY APPROVE** the rates, ESL, interest and legal charges totalling \$101,895.76 for 14 Baobab Street Derby be written off.

21 CLOSURE**21.1 Date of Next Meeting**

The next ordinary meeting of Council will be held 5:30pm Thursday 25 June 2026 at the Council Chambers, 31 Clarendon Street, Derby.

21.2 Closure of Meeting