



**Shire of Derby /
West Kimberley**

AGENDA

Ordinary Council Meeting Thursday, 27 November 2025

I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Thursday, 27 November 2025

Time: 11:00 AM

**Location: Karrayilli Adult Education Centre
Fitzroy Crossing**

Tamara Clarkson Chief Executive Officer



Our Guiding Values

We are **PROUD** of who we are and where we live.

We will create a **POSITIVE LEGACY** for our children and children's children.

We will go about our business with **INTEGRITY, TRANSPARENCY and AUTHENTICITY**.

We value and **RESPECT** what our community has to say and will strive to make things happen.

We are **PROUD** of and value the **KNOWLEDGE** of our diverse and strong people and cultures.

We value our **RELATIONSHIPS** and will work with others to achieve common goals and gain maximum impact.

We are **PROUD** of and **COMMITTED** to the responsible preservation of our unique natural environment and making sure our built environment reflects our current and future needs.

We are open for and encourage business, industry and all aspects of **COMMUNITY DEVELOPMENT**, particularly our thriving arts and cultural scene.

Disclaimer

No responsibility whatsoever is implied or accepted by Shire of Derby/West Kimberley (the Shire) for any act, omission or statement or intimation occurring during Council or Committee meetings.

The Shire disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or Committee meetings. Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or Committee meeting does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or intimation of approval made by any Council Member or officer of the Shire during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire.

The Shire warns that anyone who has any application lodged with the Shire must obtain and should only rely on written confirmation of the outcome of the application and any conditions attaching to the decision made by the Shire in respect of the application.

Notes for Members of the Public

PUBLIC QUESTION TIME

Shire of Derby/West Kimberley extends a warm welcome to you attending a Shire meeting. The Shire is committed to involving the public in its decision-making processes whenever possible. The ability to ask questions during 'Public Question Time' is of critical importance in pursuing this objective. The Shire sets aside a period of 'Public Question Time' to enable a member of the public to put forward questions to Council. Questions should only relate to the business of the Shire and should not be a statement or personal opinion. Upon receipt of a question from a member of the public, the Presiding Member may either answer the question, direct it to an officer to answer or it will be taken on notice.

Any comments made by a member of the public become a matter of public record as they are minuted by Council. Members of the public are advised that they are deemed to be held personally responsible and legally liable for any comments made by them that might be construed as defamatory or otherwise considered offensive by any other party.

MEETING FORMALITIES

Local Government Council meetings are governed by legislation and regulations. During the meeting, no member of the public may interrupt proceedings or enter into conversation. Members of the public shall ensure that any electronic devices or audible pager are switched off and not used during any Shire meeting.

Members of the public are hereby advised that the use of any electronic, visual or audio recording device or instrument to record proceedings of the meeting is not permitted without permission of the Presiding Member.

COPYRIGHT

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Notes for Council Members

NATURE OF COUNCIL'S ROLE IN DECISION MAKING

Advocacy:	When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.
Executive/Strategic:	The substantial direction setting and oversight role of the Council such as adopting plans and reports, accepting tenders, directing operations, grants, and setting and amending budgets.
Legislative:	Includes adopting local laws, town planning schemes and policies.
Administrative:	When Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal.
Review:	When Council reviews a decision made by Officers.
Information:	Includes items provided to Council for information purposed only that do not require a decision of Council (that is for 'noting').

ALTERNATIVE MOTIONS

Council Members wishing to make alternative motions to officer recommendations are requested to provide notice of such motions in written form to the Chief Executive Officer prior to the Council meeting.

DECLARATIONS OF INTERESTS

Council Members should fill in Disclosure of Interest forms for items in which they have a financial, proximity or impartiality interest and forward these to the Presiding Member before the meeting commences.

Council Members must disclose the nature of their interest in matters to be discussed at the meeting (Part 5 Division 6 of the *Local Government Act 1995*). Employees must disclose the nature of their interest in reports or advice when giving the report or advice to the meeting (Sections 5.70 and 5.71 of the *Local Government Act 1995*).

APPLICATION FOR LEAVE OF ABSENCE

In accordance with Section 2.25 of the *Local Government Act 1995*, an application for leave requires a Council resolution granting leave requested. Council may grant approval for Leave of Absence for a Council Member for ordinary Council meetings for up to but not more than six consecutive meetings. The approval of the Minister is required for leave of absence greater than six ordinary Council meetings.

This approval must be by Council resolution and differs from the situation where a Council Member records their apologies for the meeting. A failure to observe the requirements of the Act that relates to absence from meetings can lead to a Council Member being disqualified should they be absent without leave for three consecutive meetings.

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1 ACKNOWLEDGMENT OF COUNTRY

In the spirit of Reconciliation, the Shire of Derby/West Kimberley acknowledges the traditional custodians of country throughout the Shire and the continued connection to the land, waters and community.

The Shire would like to pay our respects to the people, the cultures and the Elders past and present and the continuation of cultural, spiritual and educational practices of Aboriginal people.

2 DISCLAIMER

This meeting will be video recorded and live-streamed on the Shire's Youtube channel, with the exception of confidential items and periods of adjournment as determined by the Presiding Member. By being present at this meeting, members of the public consent to the possibility that their voice and/or image may be live-streamed to the public. Recordings will also be made available on the Shire's Youtube channel and official website following the meeting. The official record of the meeting will be the written minutes kept in accordance with the *Local Government Act 1995* and any relevant regulations.

3 DECLARATION OF OPENING, ANNOUNCEMENT OF VISITORS**4 ATTENDANCE VIA ELECTRONIC MEANS****5 APPLICATIONS FOR LEAVE OF ABSENCE****6 RESPONSES TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE****7 PUBLIC TIME****7.1 Public Question Time****7.2 Public Statements****8 DISCLOSURE OF INTERESTS**

Division 6: Sub-Division 1 of the *Local Government Act 1995*. Care should be taken by Council Members to ensure that a financial/impartiality/proximity interests are declared and that they refrain from voting on any matter, which is considered to come within the ambit of the Act.

8.1 Declaration of Financial Interests**8.2 Declaration of Proximity Interests****8.3 Declaration of Impartiality Interests**

9 PETITIONS, DEPUTATIONS, PRESENTATIONS AND SUBMISSIONS

10 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held 30 October 2025 at the Council Chambers, Derby be CONFIRMED.

11 ANNOUNCEMENTS BY PRESIDING PERSON WITHOUT DISCUSSION

12 RECOMMENDATIONS AND REPORTS OF COMMITTEES

12.1 MINUTES OF THE AUDIT, RISK AND IMPROVEMENT COMMITTEE MEETING HELD ON 20 NOVEMBER 2025

File Number: 4110

Author: Telia Reilly, Governance and Risk Coordinator

Responsible Officer: Jill Brazil, Director Corporate Services

Authority/Discretion: Administrative

SUMMARY

For Council to receive the minutes of the Audit, Risk and Improvement Committee Meeting held on 20 November 2025.

DISCLOSURE OF ANY INTEREST

Nil by Author and Nil by Responsible Officer

BACKGROUND

The role of the Audit, Risk and Improvement Committee is to provide independent advice and assurance to Council over the Shire's risk management, internal controls, legislative compliance and financial management.

STATUTORY ENVIRONMENT

Local Government Act 1995 Section 5.22(2) requires the minutes of a meeting of a committee are to be submitted to the next ordinary meeting of the council for confirmation.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: Failure to fulfil Compliance Requirements	Possible	Moderate	Low	Committee meeting minutes are provided to Council for review.

CONSULTATION

Nil.

COMMENT

The Audit, Risk and Improvement Committee meets quarterly and comprises two external independent members and five (5) Council Members.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

- 1. Minutes of the Audit, Risk and Improvement Committee Meeting held on 20 November 2025 (under separate cover)**

RECOMMENDATION

That Council RECEIVE the Minutes of the Audit, Risk and Improvement Committee Meeting held on 20 November 2025 and the recommendations therein be ADOPTED.

REPORTS

13 EXECUTIVE SERVICES

13.1 2024/2025 ANNUAL REPORT - ANNUAL ELECTORS GENERAL MEETING

File Number: 5151

Author: Maria O'Connell, Media Officer

Responsible Officer: Tamara Clarkson, Chief Executive Officer

Authority/Discretion: Executive

SUMMARY

Council to consider and adopt the draft 2024/25 Annual Report and set the date for the Electors General Meeting.

DISCLOSURE OF ANY INTEREST

Nil by Author and Responsible Officer.

BACKGROUND

The statutory Annual Report is prepared to advise community on the activities of the local government and includes the audited Annual Financial Report.

The audited Annual Financial Report was presented to the Audit and Risk Committee on 20 November 2025 and is presented to Council for endorsement at this meeting, 27 November 2025.

The Shire is required to prepare, adopt and advertise the annual report prior to the Annual Meeting of Electors.

The draft Annual Report is attached (without financial report).

STATUTORY ENVIRONMENT

Local Government Act 1995

Section 5.53 and 5.54 (Annual reports) requires that local governments must prepare an annual report for each financial year and adopt it* no later than 31 December after that financial year. The Act sets out the required contents of the report (for example, a report from the president; an overview of the plan for the future of the district; the financial report for the financial year; and the auditor's report; amongst others).

* Absolute majority required.

Section 5.55 (Notice of annual reports) requires that local public notice of the availability of the annual report be provided as soon as practicable after the report has been accepted by Council, and Local Government Act S.5.55A (Publication of annual reports) requires the annual report to be posted onto shire's official website within 14 days after the report has been accepted by Council.

Section 5.27 (Electors' general meetings) requires such a meeting to be held at least once every financial year, but not more than 56 days after the Council accepts the annual report.

Section 5.29 (Convening electors' meetings) outlines that at least 14 days' notice of the date, time, place and purpose of the meeting must be given.

Section 5.33 (Decisions made at electors' meetings) require that all decisions made at an electors' meeting are to be considered at the next practicable ordinary council meeting. If at a meeting of the council a local government makes a decision in response to a decision made at an electors' meeting, the reasons for the decision are to be recorded in the minutes of the council meeting.

Local Government (Administration) Regulations 16. (Matters to be discussed at general meeting) outline that the matters to be discussed at a general electors' meeting are, firstly, the contents of the annual report for the previous financial year and then any other general business.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

STRATEGIC AREA	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: Failure to prepare and adopt the Annual Financial Report would result in non-compliance with its statutory responsibilities under the <i>Local Government Act 1995</i>	Rare	Moderate	Low	Schedule the Annual Meeting of Electors to meet the requirements of the <i>Local Government Act 1995</i> .

CONSULTATION

The draft Annual Report will be advertised in consultation with the advertising requirement for the Electors General Meeting. Copies will be available on Shire website, Noticeboards and at the Library. Statutory advertising is required to be carried out requiring the Chief Executive Officer to convene an electors general meeting by giving at least 14 days' local public notice.

COMMENT

Where possible, it is considered best practice to hold the Electors General Meeting in the same calendar year that the financial year ended. Following adoption of the annual report, Council is

required to present the report, together with audited annual financials to the Electors General Meeting.

The annual Electors General Meeting is to be held no later than 56 days after Council accepts the Annual Report for the previous financial year.

Therefore, it is the Officer's recommendation to adopt the draft annual report and advertise the Electors General Meeting to be held Thursday 11 December 2025 at 5.00pm in the Council Chambers, Derby.

VOTING REQUIREMENT

Absolute majority

ATTACHMENTS

1. Draft 2024/25 Annual Report

RECOMMENDATION

That Council by ABSOLUTE MAJORITY:

- 1. APPROVES the draft Shire of Derby / West Kimberley 2024/25 Annual Report;**
- 2. AUTHORISES the Chief Executive Officer to make minor administrative amendments as required; and**
- 3. APPROVES the date and time of the Electors General Meeting to be 5.00pm on 11 December 2025 in Council Chambers, Derby and advertise accordingly.**

2024/25

Annual Report



Shire of Derby /
West Kimberley



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ACKNOWLEDGEMENT

Shire of Derby/West Kimberley acknowledges the traditional custodians of country throughout the Shire and the continued connection to the land, waters and community.

Shire of Derby/West Kimberley would also like to pay our respects to the people, the cultures and the Elders past and present and the continuation of cultural, spiritual and educational practices of Aboriginal people.





About

the Shire of Derby/West Kimberley

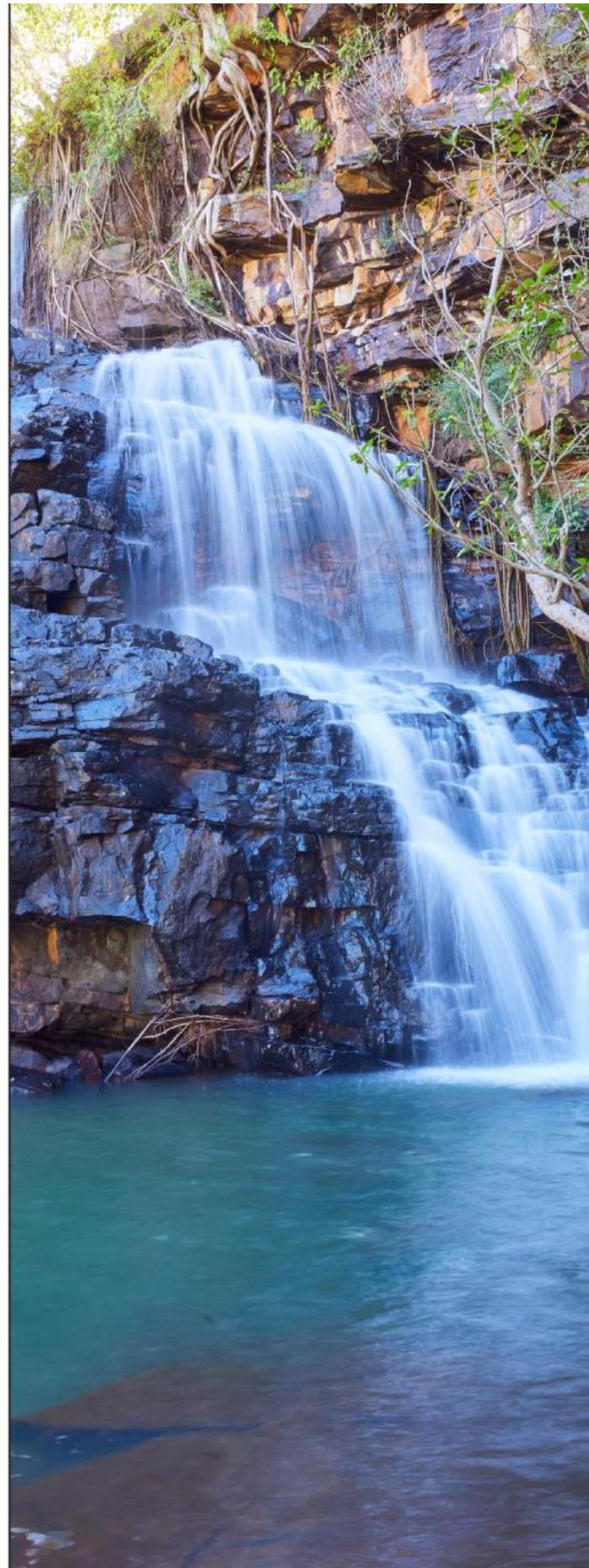
Shire of Derby/West Kimberley is one of the largest and most diverse local governments in Western Australia, covering more than 120,000 square kilometres in the heart of the Kimberley.

The Shire is home to the towns of Derby, Fitzroy Crossing and Camballin, along with 54 Aboriginal communities and more than 40 pastoral stations.

With 60.3% of our population identifying as Aboriginal and/or Torres strait Islander, culture, connection to Country and community strength are central to who we are.

Stretching from coast to ranges, our region offers a lifestyle shaped by natural wonders, rich heritage and strong community spirit.

Residents and visitors enjoy access to world class tourism icons such as the Gibb River Road, Horizontal Falls, Buchanee Archipelago and the mighty Fitzroy River.





OUR VISION

A place where people want to live, invest and return to

OUR VALUES

KNOWLEDGE

We value the knowledge of our diverse and strong people and cultures

LEGACY

We will create a positive legacy for our children and children's children

PROUD

We are proud of who we are and where we live

INTEGRITY

We will go about our business with authenticity, integrity and transparency

COMMUNITY

We are open for and encourage business, industry and all aspects of community development, particularly our thriving arts and cultural scene

RELATIONSHIPS

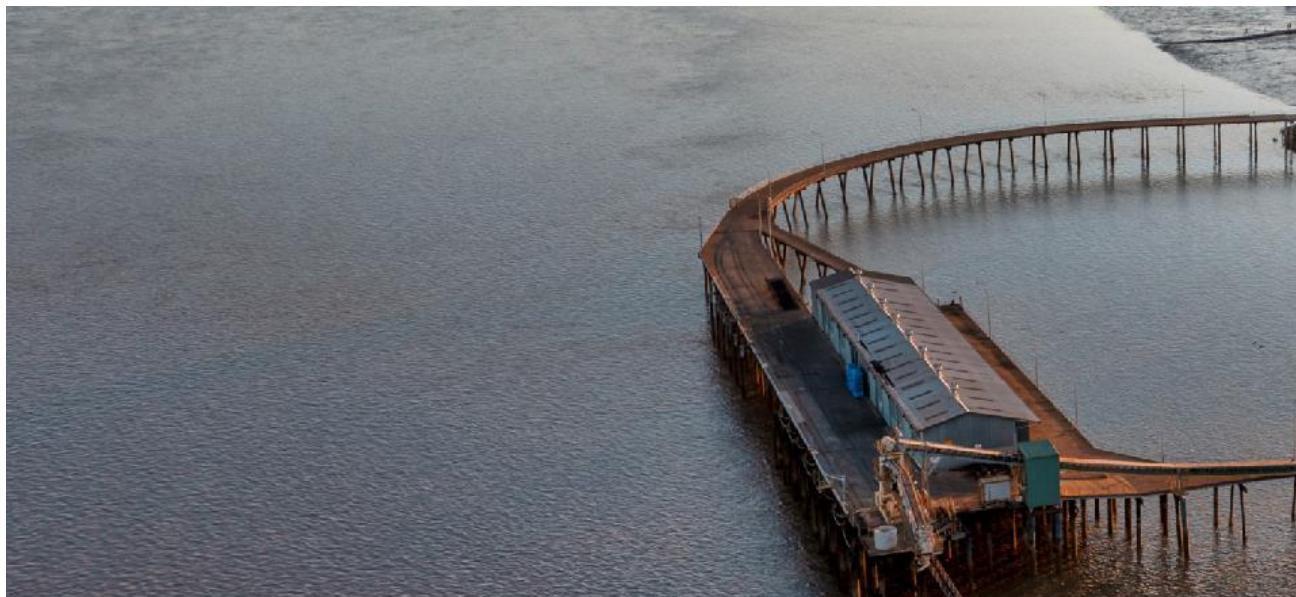
We value our relationships and will work with others to achieve common goals and gain maximum impact

COMMITTED

We are committed to responsibly preserving our natural environment and ensuring our built environment reflects our current and future needs

RESPECT

We value and respect what our community has to say and will strive to make things happen



Council's Report

Shire of Derby/West Kimberley has experienced a year of progress, collaboration and community-focused initiatives, reflecting our commitment to serving the diverse needs of the region.

During the year, Council has worked to ensure that decisions and priorities reflect the needs of the Shire's diverse communities, balancing service delivery, governance and strategic planning across Derby, Fitzroy Crossing, Camballin and remote Aboriginal communities across the Shire.

A key milestone during the year was the appointment of Tamara Clarkson as the Shire's permanent Chief Executive Officer in February 2025.

This appointment has ensured stability in the organisation, provided continuity in leadership and a consistent approach to service delivery across the region. Council is confident that Tamara's leadership will strengthen the Shire's foundations and guide it through future challenges.

Throughout the year, the Shire has focused on strengthening governance, maintaining transparency and delivering services that support community wellbeing and liveability.

This period has seen continued engagement with residents, stakeholders and community members, reflecting Council's commitment to inclusive and informed decision-making.

Council recognises that the achievements of the Shire are the result of the combined efforts of council members, staff and the wider community.

Through careful planning, collaboration and management, Council has aimed to ensure that Shire operations remain sustainable, accountable and responsive to local priorities.

As the region continues to evolve, Council remains committed to advocating for the Shire's communities, supporting strong governance and maintaining a focus on initiatives that enhance the quality of life for all who live and work in, as well as visit the West Kimberley.

We extend our appreciation to Shire staff and the community for their ongoing dedication and engagement.

Together, these efforts contribute to a resilient, vibrant and sustainable future for the region.

Shire of Derby/West Kimberley Council



Chief Executive Officer's Report

It is my pleasure to present the Chief Executive Officer's report for the Shire of Derby/West Kimberley 2024/25 financial year.

This year has been one of steady progress and refocusing of priorities. The Shire has continued to focus on ensuring that our operations, governance frameworks and service delivery models are aligned with the expectations of our community and the standards required of a local government authority.

Managing services across such a vast region is never without challenges, yet it also provides the opportunity to deliver outcomes that make a meaningful difference in the lives of our residents.

Throughout 2024/25, the Shire delivered a number of key infrastructure and community projects.

Investing in facilities, parks, roads and essential services reflects the Shire's commitment to strengthening liveability throughout the Shire.

Significant progress was made across the Shire's infrastructure and community facilities this year, including the completion of the Derby Airport Road upgrade, which has enhanced access and safety for residents and visitors, as well as improvements to Derby's town streets, such as Wodehouse, Elder and Hardman Streets.

Community spaces have also been upgraded, with the resurfacing of the Derby Recreation Centre basketball courts, lighting installed at the Fitzroy Crossing Town Oval to support evening sports and new murals adding vibrancy and colour to public areas in both Derby and Fitzroy Crossing.

Alongside these achievements, the Shire has continued to strengthen internal capacity, focusing on financial sustainability, risk management and workforce development.

The Shire continues to engage in strong advocacy on behalf of the West Kimberley, engaging State and Federal governments on issues including housing, transport, essential services and regional infrastructure, ensuring that the needs and priorities of our communities are represented in key decisions.

I thank our staff for their continued dedication and hard work and our community for their ongoing support and engagement over the past year.

The coming year will see the Shire continue to strengthen its financial and operational base, while also progressing projects and partnerships that will deliver long-term benefits for the region.

I look forward to working alongside Council, staff and the community to achieve these shared goals.

Tamara Clarkson
Chief Executive Officer

About the Shire of Derby/West Kimberley Council

During the 2024/25 financial year, Shire of Derby/West Kimberley Council consisted of 8 elected members and one Shire President. In February 2025, the resignation of five councillors led to the dissolution of Council.

In April 2025, the Minister for Local Government the Hon. Hannah Beazley MLA appointed Jeff Gooding PSM as Commissioner to manage the Shire's governance and operations until the scheduled local government election in October 2025.



Peter McCumstie
Shire President



Geoff Haerewa
Deputy Shire
President



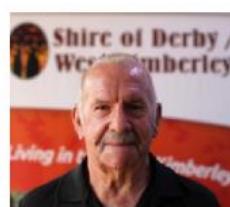
Brett Angwin
Council Member



Paul Bickerton
Council Member



Geoff Davis
Council Member



Brian Ellison
Council Member



Wayne Foley
Council Member



Kerrissa O'Meara
Council Member



Andrew Twaddle
Council Member



Jeff Gooding
Commissioner

Council Member Attendance

	Cancelled	24	22	18
March	April	May	June	
2025	2025	2025	2025	
OCM	OCM	OCM	OCM	
Commissioner Jeff Gooding PSM, JP	-	✓	✓	✓

Council Member Attendance

Council Member	Cancelled	22	29	19	26	17	31	28	12	20	20	27
	Jul	Aug	Aug	Sep	Sep	Oct	Oct	Nov	Dec	Dec	Feb	Feb
	2024	2024	2024	2024	2024	2024	2024	2024	2024	2025	2025	2025
	OCM	Special	OCM	Special	FX OCM	Special	OCM	FX OCM	OCM	Special	Special	OCM
Cr McCumstie	-	✓ 📞	✓ 📞	✓	✓	✓	✓	✓	✓	✓	✓ 📞	✓
Cr Haerewa	-	✓	✓	A	LOA	✓	A	✓	✓	A	✓	-
Cr Angwin	-	✓	✓	✓	✓	✓	✓	✓	✓	A	✓	-
Cr Bickerton	-	✓	✓	A	✓	A	✓	A	✓	✓	A	✓
Cr Davis	-	✓ 📞	✓ 📞	A	✓	✓ 📞	A	✓	✓	✓	A	✓
Cr Ellison	-	LOA	LOA	LOA	LOA	✓	✓	✓	✓	A	✓	✓
Cr Foley	-	✓	✓	✓	✓	A	✓	✓	✓	A	✓	-
Cr O'Meara	-	✓	✓	✓	✓	✓	✓	✓	LOA	✓	✓ 📞	✓
Cr Twaddle	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	-

Information on Payments to Council Members

Council Member	President and Deputy Allowance	Meeting Attendance Allowance	ICT Allowance	Travel Expenses	Conference Expenses Reimbursed	Total
Cr McCumstie	\$41,094.04	\$20,205.32	\$1198.92	\$2675.83	\$2638.12	\$67,812.22
Cr Haerewa	\$11,425.32	\$12,568.51	\$1,000.00		\$1,366.58	\$26,360.41
Cr Angwin		\$12,568.51	\$1,000.00			\$13,568.51
Cr Bickerton		\$12,568.51	\$1,000.00	\$530.02		\$14,098.53
Cr Davis		\$15,068.58	\$1,198.92	\$1,548.66		\$18,091.16
Cr Ellison		\$15,068.58	\$1,198.92			\$16,267.50
Cr Foley		\$12,568.51	\$1,000.00	\$1635.60		\$15,204.11
Cr O'Meara		\$15,068.58	\$1,198.92	\$476.19		\$16,743.69
Cr Twaddle		\$12,568.51	\$1,000.00			\$13,568.51
Total	\$52,519.36	\$128,253.61	\$9,795.66	\$6,866.30	\$4,279.70	\$201,714.63

Commissioner	Commissioner Salary	Reasonable Expense	ICT Allowance	Superannuation	Total
Jeff Gooding	\$53,547.07	\$7,700.00	\$3,500.00	\$6,157.91	\$70,904.98

Year in Review 2024/25

LEADERSHIP AND GOVERNANCE	COMMUNITY	ENVIRONMENT	ECONOMY
Compliance	Community Grants and Funding	Aboriginal Environmental Health	Annual Budget
Council Meetings	Disability Access and Inclusion	Environmental Health	Tourism and Economic Development
Information Technology	Events	Ranger Services	
Payments Made to Employees	Derby Boab Festival	Building Services	
Chief Executive Officer Remuneration	Kimberley Art and Photographic Prize	Town Planning	
People and Culture	Youth Services	Waste Management	
Aboriginal Engagement	Aquatics and Recreation	Infrastructure	
	Library and Heritage	Infrastructure Projects	
	Kimberley Floods	Asset Management	
	Cuppa Circle Program	Ports	
	Projects		

Quick Facts for 2024/25



Number of Rateable Properties
1968



Books Loaned or Renewed
3743



Dogs Registered **409**
Cats Registered **60**



Total Length of Roads
2,872.01kms



Waste Diverted
3,100 Tonnes



Waste Landfilled
5,400 Tonnes



Rates Revenue
\$9.5M



Total Revenue
\$44M



Total Assets
\$369M



Executive Team



Tamara Clarkson
Chief Executive
Officer



Wayne Neate
Director
Infrastructure



Jill Brazil
Acting Director
Corporate Services



Luke Lawrence
Acting Director
Community Planning



LEADERSHIP AND GOVERNANCE

Compliance

Register of Complaints

During the period 1 July 2024 to 30 June 2025, no breach or complaint was registered under Part 5, Division 9 of the *Local Government Act 1995*.

Freedom of Information

The Shire's Freedom of Information statement is available on the Shire website and outlines the Shire's functions, type of records that are kept and how these records can be accessed.

The Shire processed six Freedom of Information requests in 2024/25.

State Records Compliance

The Shire remains committed to accurate record keeping practices in accordance with the *State Records Act 2000*.

Public Interest Disclosure

In accordance with the requirements of the *Public Interest Disclosure Act 2003*, the Shire is committed to the aims and objectives of the Act.

The Act aims to ensure openness and accountability in government by encouraging people to make disclosures and protecting them when they do. It facilitates the disclosure of public interest information and provides protection for those making such disclosures, as well as those who are the subject of the disclosures. The Act also provides a process for matters disclosed to be investigated and for appropriate action to be taken. The Shire did not receive any public interest disclosure reports during the reporting year.

Standards Panel Costs

The Shire did not pay any Standards Panel costs for hearing a complaint regarding a council member, nor did the Standards Panel order any funds be reimbursed within 10 days of receipt.

Register of Gifts

Elected members and employees of the Shire are required to disclose any gift or contribution to travel received over \$300 in writing to the Chief Executive Officer within 10 days of receipt.

The Chief Executive Officer keeps a register of gifts which is made available on the Shire's website. The register is also available for public inspection at the Shire's administration office.

Council Meetings

From February 2025, Council meetings in Derby were live streamed to the public and recorded as per section 58 of the *Local Government Amendment Act 2023* which inserted a new section 5.23A into the *Local Government Act 1995* covering requirements for electronic broadcasting (livestreaming) and video and audio recording of council meetings for Local Governments.

The Shire continues to hold Council Meetings in Fitzroy Crossing every second month as well as on country meetings in Aboriginal communities.

These meetings are audio recorded and uploaded to the Shire's website.



Information Technology

The Shire continues to review and implement new technologies to improve efficiency and streamline operations across all areas of service delivery.

In 2024/25, key achievements included the rollout of the hardware replacement program, providing updated desktops and laptop to ensure staff have reliable and equipment that is fit for purpose.

The Shire also advanced its cyber security maturity, strengthening systems and practices to safeguard data and protect against any threats.

In the coming year, the team will focus on reviewing and developing policies to support effective information technology management, along with further enhancements to disaster recovery planning to ensure business continuity.

Chief Executive Officer Remuneration

In accordance with the *Local Government (Administration) Regulations 1996* 19B (2)(e), the remuneration provided to the CEO during the financial year was as follows;

TC	\$297 000
AD	\$120 000

Payments Made to Employees

In accordance with the *Local Government (Administration) Regulations 1996* 19B (2)(b), Shire of Derby/West Kimberley is required to disclose in bands of \$10,000 the number of employees entitled to an annual salary package of \$130,000 or more.

Salary Range \$	Number of Employees
130,000 to 140,000	6
140,000 to 150,000	5
150,000 to 160,000	4
160,000 to 170,000	1
170,000 to 180,000	2
180,000 to 190,000	0
190,000 to 200,000	2
200,000 to 210,000	1
210,000 to 220,000	0
220,000 to 230,000	2
230,000 to 240,000	0
240,000 to 250,000	0
250,000 to 260,000	0
260,000 to 270,000	1
270,000 to 280,000	0
280,000 to 290,000	0
290,000 to 300,000	1
Grand Total	25

People and Culture

This year, the Shire continued to strengthen its commitment to good governance, financial responsibility and developing its workforce. A key focus was aligning people and culture initiatives with the Shire's strategic priorities, ensuring staff have the right skills, knowledge and support to deliver for the community while maintaining a strong focus on Work Health and Safety (WHS).

Staff training and development continued to be a priority, with a wide range of programs delivered across the organisation. Training covered governance, leadership, communication, diversity and inclusion, customer service, cyber security and a variety of operational skills such as first aid, traffic management and chemical handling. This approach ensured preparedness for both office-based and field operations.

The Shire also made strong progress in local employment, with Aboriginal staff representing 36% of the workforce and 17% in senior positions.

A new traineeship, supported through Rio Tinto funding, created a pathway for a recent Aboriginal graduate, reinforcing the Shire's commitment to a skilled workforce that reflects the community.

The Shire welcomed 35 new team members, with 107 current employees at June 2025, which reflects a workforce more closely aligned with operational priorities and long-term sustainability. By refocusing the organisation and embedding strong governance, the Shire is well-placed to deliver efficient and effective services while supporting its staff through professional development and clear expectations.

Looking ahead, the People and Culture team will continue to focus on staff retention, induction and career development through a structured training matrix, annual training calendar and "Tools of the Trade" programs.

Ongoing improvements to performance reviews, employment agreements and housing procedures will further support stability and long-term growth.

Through these initiatives, the Shire is building a resilient and capable workforce that not only meets current needs but is prepared to deliver for the future.



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Work Health and Safety

Work Health and Safety remained a strong focus in 2024/25, with improvements achieved in systems, training, staff engagement and reporting. A Local Government Insurance Scheme (LGIS) audit confirmed a 20% overall improvement in safety hazards since 2022, with particularly strong results in hazard management, consultation and training.

The WHS committee met bi-monthly with strong staff and management participation, supported by active Health and Safety Representatives undertaking inspection, training and raising matters for discussion. Ergonomic updates, including new chairs and transportable desks were introduced across the Shire to improve workplace comfort. Emergency preparedness was also prioritised through regular fire and evacuation drills and the appointment of new First Aid Officers.

New directives were introduced during the year, including policies on outdoor working protection, smoking in the workplace and fitness for work, ensuring standards remain clear and consistently applied across the organisation. Regular servicing of first aid equipment continued, with off-road kits provided to remote vehicles, specialised chainsaw kits supplied to the Depot and portable kits allocated to the Events team.

Staff also benefited from wellness initiatives, including annual skin checks in Derby and Fitzroy Crossing and participation in the Kimberley 10,000 Steps Challenge, where the Shire placed fifth overall.

These ongoing improvements strengthen the Shire's ability to deliver services safely and efficiently, supporting a positive workplace culture where staff can perform at their best.

Looking ahead, the Shire will focus on finalising Safe Work Procedures, completing a noise survey for high-risk equipment and continuing to expand on staff health and wellbeing initiatives in 2025/26.





PROUD Achievers

The Shire has continued its PROUD achiever's employee recognition program, which is designed to acknowledge and celebrate employees embodying the core values of the organisation. The program fosters a positive and inclusive work culture, encouraging staff to exemplify the values in their daily work.

PROUD Achievers stands for:

- (P) Proud of who we are and where we live
- (R) Responsible preservation of our environment
- (O) Open to business, industry, and community development
- (U) Understanding and valuing diverse cultures and knowledge
- (D) Demonstrating integrity, transparency and authenticity

The awards are nominated by staff members and presented to those staff members who, in the following categories embody the vision and values of the Shire.

PROUD Achiever – recognises individuals exceeding expectations, demonstrating dedication and a willingness to take on challenges.

PROUD Team – acknowledges teams consistently going the extra mile and achieving outstanding results.



Winners



Respect and Relationships: Santana Rose

Santana Rose received this award for her outstanding communication, empathy and leadership in fostering respectful workplace relationships. As Manager Aboriginal Engagement, she has been instrumental in developing cultural training, educating staff and creating an inclusive and supportive environment across the Shire.



Rising Star Award: Maria O'Connell

Maria O'Connell was recognised as this year's Rising Star for her professionalism, creativity and growth within the Shire. Known for her innovative contributions to media and communications, she is a supportive and solution-oriented team member whose dedication and positive attitude highlight her potential as a future leader.



Knowledge and Integrity: Somya Chaudhary

Somya Chaudhary was recognised for her proactive, solution-focused approach that has strengthened the Shire's financial operations. Recognised as a wealth of knowledge, patience and tireless support of colleagues, she is an invaluable asset to the organisation.



Boab Impact Leadership Award: Kelsey Laird

Kelsey Laird received the Boab Leadership Impact Award for her positivity, dedication and ability to inspire others. She is recognised for fostering a supportive, collaborative workplace and for making a lasting impact on the Shire's culture through her leadership and commitment to service.



Legacy and Community: Aaron Gloor

Aaron Gloor is recognised for his mentorship and dedication to supporting colleagues, particularly in finance. As Business Partner, he has led improvement initiatives and training across departments, earning respect as an approachable and proactive "finance guru" whose guidance has made a lasting impact in the Shire.



PROUD Team - Customer Service and Administration Team (Derby and Fitzroy Crossing)

The team received the PROUD Team Award for their resilience, teamwork and commitment to excellent service. Despite challenges, they have remained the welcoming face of the Shire, supporting the community with professionalism, positivity and care.



PROUD Achiever: Tyron Bridge

Tyron Bridge was named the PROUD Achiever for his reliability, positivity and willingness to go the extra mile. Respected for his supportive nature, knowledge and dedication, he lifts team morale and makes an outstanding contribution to the Shire and the community. His hard work and positive outlook set a strong example for others to follow.



Aboriginal Engagement

Shire of Derby/West Kimberley introduced a new Aboriginal Engagement department in the 2024/25 financial year, with two new Managers Aboriginal Engagement appointed to lead initiatives across the Shire. This department has played a key role in advancing Aboriginal outcomes and strengthening relationships with local communities, focusing on embedding culturally responsive practices to support the National Agreement on Closing the Gap.

Evidence-based strategies and policy reviews were undertaken to ensure cohesive delivery of Aboriginal engagement across the organisation.

The Cultural Engagement Working Group, comprised of Aboriginal staff from all areas of the Shire, developed key internal resources, including the Managing Change towards implementing a natural Cultural Lens Framework, the Aboriginal Engagement Strategy and Cultural Protocol Guidelines. These resources provide guidance to strengthen culturally respectful engagement and enhance understanding across the Shire.

Cultural capability within the organisation was enhanced through Intercultural Communication, Diversity, Equity, Inclusion and Unconscious Bias training for staff and Change Management training for management staff. Online Cultural Awareness training was reviewed and a Yarning Circle established as a safe, collaborative space for open conversation, listening and learning.



Relationship building with Aboriginal communities remained a priority. The Shire hosted a Jetty Walk for Reconciliation Week in Derby on 29 May, participated in the KALACC Festival in Ngumpan and maintained an active presence in Fitzroy Crossing and remote communities. These efforts supported community representation and ensured that Aboriginal voices were heard and respected.

Opportunities for Aboriginal and Torres Strait Islander people and businesses were supported through initiatives that encourage engagement, investment and participation.

These efforts contribute to a more inclusive, empowered, and vibrant community, reinforcing the Shire as a place where people want to live, visit, invest, and return to.



COMMUNITY

Shire of Derby/West Kimberley is committed to supporting services, programs and events that build stronger communities, celebrate culture and heritage and provide opportunities for people of all ages to participate in community life. In 2024/25, the Shire continued to deliver a wide range of community initiatives across Derby, Fitzroy Crossing, Camballin and Aboriginal communities. These efforts included cultural and sporting events, youth engagement programs, safety initiatives, library and museum services and flood recovery support.

Disability Access and Inclusion

The Shire is committed to ensuring equitable access to its facilities, services and information for all community members. In 2024/25, the Shire continued to implement its 2022–2027 Disability Access and Inclusion Plan (DAIP), focusing on strengthening accessibility and inclusion across the region.

During the year, the Shire planned and delivered events in Derby and Fitzroy Crossing for the International Day of People with Disability (IDoPWD), raising awareness and encouraging community participation. Quarterly website accessibility reviews were conducted to ensure digital content met accessibility standards and community consultations were held to identify barriers, inform service improvements and strengthen inclusion initiatives.

Through these actions, the Shire continues to progress the seven outcome areas of the 2022–2027 DAIP, ensuring that accessibility and inclusion remain central to service delivery and community engagement across the region.

Community Grants and Funding

The Shire continues to support local community groups, not-for-profit organisations and individuals through its Community Grants Program. This program provides both financial and in-kind contributions to initiatives that enhance community participation, wellbeing and local culture. During 2024/25, the Shire provided a total of \$75,371 in financial and in-kind support to strengthen community events and activities.

This funding enabled a wide range of community groups to deliver key local events, including the Mowanjum Festival, Derby Outback Rodeo and Campdraft, Fitzroy Crossing Annual Campdraft and Rodeo, Derby Boab Festival Mardi Gras, the Gibb River Challenge, Kimberley Arts Forum and the Walalakoo NAIDOC Ball.

Financial support was provided to individuals representing the region at state, national and international levels. Recipients participated in the WA State Masters AFL, Aussie Prospects Dandenong Tour, WA Indigenous Basketball Binar Singapore Tour and the Binar Under 18's Asia Pacific Cup.

The Shire further supported the community through in-kind contributions, including the waiver of venue hire fees for organisations such as the Country Women's Association, Broome Aboriginal Media Association, Derby Aboriginal Health Services, the Kimberley Aboriginal Women's Council and Kimberley Mental Health and Drug Services.

OUR EVENTS

Over the past year, the Shire's community development and events teams in Derby and Fitzroy Crossing have supported a vibrant program of community activities. In Fitzroy Crossing, more than 15 Shire led events were delivered, alongside support for community-led events through staff presence, equipment and logistical assistance. In Derby, the Shire directly led 13 events and provided support to 20 community-led events, helping ensure activities were inclusive, well-resourced and strengthened social connections across both communities.

Some of the highlights included;



COMMUNITY CITIZEN OF THE YEAR AWARDS

On 26 January 2025, the Community Citizen of the Year awards were presented to local individuals and groups for their achievements throughout the year. There were nine nominations across four categories.

(Not pictured) **Community Citizen of the Year (Youth)** - Lionel Marr



Community Citizen of the Year: Kierin Thompson

Community Citizen of the Year (Senior): Fred Russ

Active Citizenship Award (Group or Event): CWA Derby Branch



Kimberley Art and Photographic Prize Derby Boab Festival

The vibrant colours and unique stories of the Kimberley once again took centre stage at the 54th Kimberley Art and Photographic Prize (KAPP), proudly hosted at the Derby Airport. Curated by Derby-based artist Jessica Bidewell, the exhibition featured over 180 entries across eleven categories, showcasing the depth of creative talent from the region and beyond.

Judges Philip Thompson, Clancy McDowell and Vernon Ah Kee awarded the Overall Art Prize to Leah Umbagai for "Wodia & Djingun" and the Overall Photographic Prize to Stacey Ford for "I See You". With a strong increase in entries in the youth category and an increase in sponsorship, KAPP continues to build its reputation as one of regional Australia's longest running and most respected art competitions, attracting artists, photographers and visitors.

Shire of Derby/West Kimberley gratefully acknowledges the generous support of our sponsors, whose contributions made this year's event possible:

- Marnin Bowa Dumbara
- Tourism WA (Royalties for Regions)
- Managed IT
- Kimberley Ports Authority
- INPEX
- Rio Tinto
- Air Kimberley
- Buckley's Earthworks and Paving
- Buru Energy
- Kimberley Arts Network
- Mount Gibson Iron Ore
- Vision Power
- Kimberley Pharmacy
- Tassal
- CMT Building
- Pearl Shed Framing and Printing

The Annual Boab Festival continues to be a highlight of the Derby community calendar, with the Shire proudly supporting the Mardi Gras and Float Parade events through financial and in-kind contributions.

The Shire also assisted with a range of other activities held during the two week program, including the Boab Festival Basketball Carnival, the NAIDOC Family Fun Day and the Mowanjum Festival. Each event brought the community together, attracted visitors to the region and celebrated Derby's strong sense of identity and cultural heritage.





Youth Services

The Shire's Youth Programs in Derby and Fitzroy Crossing continued to provide safe, supportive and engaging spaces for young people throughout the year. Alongside regular youth services, a range of school holiday and after hours programs were delivered to build confidence, promote healthy and active lifestyles and strengthen community connections.

In Derby, young people participated in a wide variety of activities, including basketball workshops with local role model Keanu Pinder, arts and crafts, discos, cooking classes, fishing trips, and a special excursion to the Malcolm Douglas Crocodile Park. Movie nights, drop-in sessions at the recreation centre, pool days and multi-sport activities provided further opportunities for young people to come together, stay active and have fun in a safe environment.

Fitzroy Crossing youth services program featured circus workshops, outdoor cooking, arts

and crafts, gardening and pool parties. Participants benefit from nutritious meals, access to cold water and safe transportation options, ensuring their health and comfort are prioritised throughout the program. Highlights included archery skirmish, glow discos and healthy lifestyle workshops through Project Love.

Local clubs and organisations played a central role in the success of Derby youth programs, including the Derby Basketball Association, Derby Tigers Football Club, Mary Island Fishing Club and the Central Kimberley Football and Basketball League. In Fitzroy Crossing, programs collaborated with Royal Life Saving WA, Garnduwa, Marra Worra Worra Aboriginal Corporation, Theatre Kimberley, and Fair Game Australia.

With the support of dedicated youth workers and strong community partnerships, the Shire's Youth Programs provided safe, inclusive and fun spaces where young people thrive, build confidence and form lasting connections with their peers.

Aquatics and Recreation

The Aquatics and Recreation team has delivered a wide range of inclusive programs designed to meet the diverse needs of the community across all age groups. Spanning swim instruction, fitness classes, school partnerships, holiday activities and sports for all ages, the year reflects a strong commitment to physical development, aquatic safety and community engagement.

Programs such as Learn to Swim, Junior Lifeguard and Bronze Medallion support skill progression and water safety awareness from early childhood through adolescence and into adulthood. Complementing these programs are regular fitness activities such as Aqua Aerobics and Adult Squad sessions, providing accessible, low-impact and social opportunities to support health and wellbeing.

The team also delivers a wide variety of community engagement events, including 'dive-in' movies and

discos, Dash and Splash activities, the Derby Swim Classic, community swim trials and pool parties, encouraging active participation as well as creating safe, family-friendly spaces for the community to connect.

School partnerships remain a key focus, with tailored swimming sessions offered to students from Kindergarten through Year 6, particularly supporting schools not eligible for Department of Education programs. Seasonal school holiday programs provide structured, age-appropriate activities that keep children active and entertained.

The Aquatics and Recreation team remains committed to creating inclusive, engaging spaces where community members of all ages can connect through sport, recreation and aquatic education. Feedback from participants has been overwhelmingly positive, highlighting the family friendly atmosphere, inclusivity and variety of programs available.



Library

The Shire's library services remained as vibrant community hubs where people can relax, learn, work and connect. In 2024/25, the library focused on shifting from traditional library spaces to more flexible, customer-focused facilities that meet the needs of users of all ages and interests.

In Derby, the library offered a wide range of resources and services, including a physical and digital collection (with 24/7 access through the eLibrary), local studies material, early literacy and wellbeing programs and school holiday activities. Technology assistance and digital literacy programs supported adults in developing new skills, while free Wi-Fi, public computers, scanning and fee-for-service printing ensured the library was an accessible hub for study, business and everyday use. These services played a vital role in improving literacy, supporting lifelong learning and providing safe spaces for families and community members.

In Fitzroy Crossing, the library continued to operate in a reduced capacity due to the impacts of the Kimberley Floods in 2023. Plans are in place to rebuild and expand the service, ensuring it can once again meet the needs of Fitzroy Crossing residents and surrounding communities in the years ahead.

Heritage

The Wharfinger's House Museum remained an important cultural and tourism asset for the region, with new signage and upgrades to the veranda, flooring and fencing through funding received by Local Roads and Community Infrastructure program. Run by volunteers six days a week, the museum attracted significant numbers of visitors during the year and offers a unique opportunity to engage with local heritage and the history of the Kimberley region.

Supported by the Aged Friendly Community Connectivity grant, an oral history pilot project saw eight oral histories from Derby and Fitzroy Crossing residents recorded and saved into the Local History collection.



Kimberley Floods - Recovery

In 2024/25, the Shire concluded flood recovery works after the impact of the Kimberley Floods in 2023, with Community Recovery Officers finalising recovery needs, providing advice and addressing challenges up to 30 June 2025. Support through the Lord Mayor's Distress Relief Fund enabled those that were flood affected to access new cars and fit-outs in their rebuilt homes, while GIVIT provided important items such as soccer boots, devices for children, wellness packs and essential household goods.

Throughout the year, the Shire's Cuppa Circles created opportunities for meaningful conversations, bringing people together to strengthen social and emotional wellbeing. Many families also received their new homes, fitted out so they could return to country and several homemaker centres in communities were successfully completed and equipped to support long-term recovery.



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Cuppa Circle Program

The Cuppa Circle program began as a program focused on social and emotional wellbeing during the Kimberley Floods and has since evolved into a comprehensive community development initiative, strengthening recovery, resilience and social connection across the West Kimberley. During 2024/25, cuppa circles were held in remote Aboriginal communities including Darlgunaya, Muludja, Joy Springs, Kupungarri, Bungardi, Karnparmi, Bayulu, Junjuwa, Yungngora and also key locations in Fitzroy Crossing. The program also expanded to Derby, Pandanus Park and Mowanjum, increasing opportunities for broader community participation.

The program has been strengthened through partnerships with Nindilingarri Aboriginal Health Services, Telstra, Legal Aid, Department of Communities Housing, Department of Fire and Emergency Services, Fitzroy Bridge Alliance and Shire services including Orange Sky, Aboriginal Health and Derby Library, providing practical access to health, legal, housing, emergency, communication and community resources.

Cuppa Circles have supported major initiatives such as Deadly Jobs in Fitzroy Crossing, Justice Day and Legal Aid Clinics.



Projects

Fitzroy Crossing Town Oval Lights

With the generous support of the WA Government, the Shire completed a \$1.5 million upgrade to the Fitzroy Crossing town oval lighting system. The upgraded lighting improves community access to the oval and supports the ongoing growth and sustainability of local sport in the region.



Derby Recreation Centre Court Upgrades

In 2024/25, the Derby Recreation Centre basketball courts were resurfaced and painted, refreshing the courts and enhancing safety and accessibility. With works completed by West Coast Sporting Surfaces and funded through the LRCI program, the courts were completed in time for the sporting season, offering a range of sports such as netball, basketball, tennis and soccer.

Further works are scheduled for 2025/26 as part of an overall amenity upgrade at the centre. These improvements form part of the Shire's ongoing commitment to maintaining high-quality, accessible facilities for sport and recreation, utilising grant funding to minimise financial pressure on the community.

Public Art Projects

In Fitzroy Crossing, young people collaborated with Blank Walls to design a vibrant mural on the basketball courts, bringing their ideas to life through colour. Supported by Lotterywest, a further initiative at the Fitzroy Crossing Oval introduced art across five light boxes, with designs created by local youth through workshops led by Art by Lavinia and Aisha's Art and

The Derby Youth Centre also received a bold new mural by Aisha's Art, designed with local youth, featuring themes of basketball, music and culture.

These projects reflect the Shire's ongoing focus on delivering recreation and cultural initiatives that enhance community wellbeing, foster youth engagement and create accessible, welcoming spaces across Derby and Fitzroy Crossing.





ENVIRONMENT



Aboriginal Environmental Health

The Aboriginal Environmental Health team continues to build strong partnerships across the region to support community health and wellbeing as well as providing a range of programs and services. Collaborations include Mowanjum Housing to address pest and animal concerns, Nindilingarri Cultural Health Service for barrier spraying, WA Country Health Service for clinical referrals and hygiene initiatives and Wananaami Remote Community School to deliver healthy activities for young people.

The team also support residents with housing issues, reporting infrastructure issues to Kimberley Regional Service Providers. In addition, the team has coordinated mosquito trapping in Fitzroy Crossing and Derby alongside the Department of Health's Entomology team, to help prevent mosquito-borne illnesses.

This year, the Shire received \$50,000 through the Department of Primary Industries and Regional Development Animal Welfare Grant Program.

In partnership with Animal Management in Rural and Remote Indigenous Communities (AMRRIC), this funding allows for free animal de-sexing, preventative healthcare and veterinary care to animals in remote Aboriginal communities.

Environmental Health

The Environmental Health team focused on completing four-yearly pool barrier inspections across Derby and Fitzroy Crossing. Regulatory inspections for new and existing food businesses were met to ensure public health standards and community safety was prioritised. The growth of new businesses and developing communities also led to an increase in wastewater applications and installations being assessed.

The EH team continued mosquito management across the Shire, addressing public concerns and promoting prevention strategies. Engagement at schools and community events through the Fight the Bite health campaign has contributed to a reduction in mosquito-related complaints and increased awareness of prevention measures.

Ranger Services

This year, rangers delivered a range of animal management programs, in particular dedicating additional time to supporting the Derby Animal Welfare Group and the Aboriginal Environmental Health team with sterilisation initiatives, focusing on de-sexing dogs and cats through the local veterinary service and AMRRIC. Rangers also prioritised reducing the population of stray and feral cats by working closely with rehoming groups to give abandoned and unwanted animals the chance at a forever home.

In addition to animal management, Ranger Services removed a number of abandoned vehicles from reserves, streets and marsh areas, improving public safety and maintaining the local environment.

Building Services

Building activity across the Shire remained steady throughout the year, reflecting consistent community development and investment in local infrastructure. 32 building permits were issued alongside one building approval certificate and seven demolition permits, supporting new construction and renewal of existing spaces.

Town Planning

Planning activity was high throughout the year, with a significant number of applications associated with rebuilding efforts in Fitzroy Crossing after the Kimberley Floods. Significant applications included Juniper staff accommodation, the Marra Worra Worra Night Space and the Manjali School.

The Local Planning Scheme No.9 was formally gazetted and the Draft Planning Strategy was updated following consultation with Council members, Shire staff and the Department of Planning, Lands and Heritage (DPLH). The revised draft received in-principle support from DPLH and will return to Council for endorsement before advertising and Ministerial approval.

Waste Management

The Shire's waste management service continued through the year with regular rubbish pick up as well as three verge collections throughout the year.



Infrastructure

The Shire's works crew delivered extensive maintenance and upgrades, ensuring that essential infrastructure remains safe, reliable and fit for purpose.

Community and Public Spaces

In Derby, upgrades focused on enhancing both amenity and cultural value. New signage was installed for the heritage walk in Derby, solar lighting was added to the Marsh sculptures signs and beautification works were undertaken at both Pioneer and Derby Cemeteries. In Fitzroy Crossing, improvements to footpaths, bollards and seating provided safer and more accessible public spaces. The Clarendon Street beautification project was advanced, with the installation of new garden beds, paving and seating to create a more attractive town centre.

Road Resealing and Reconstruction

The Shire delivered a significant program of resealing and reconstruction works to strengthen road surfaces, improve drainage and enhance safety across key areas of Derby and Fitzroy Crossing.

Project	Description	Cost (Ex.GST)
Hardman Street and Shell Slipway	Resealing works	\$20,000
Elder Street and Jetty Walkway Carpark	Reseal with additional kerbing	\$124,973
Wodehouse Street and Carnarvon Street Intersection	Reseal and reconstruct with drainage improvements	\$323,659
Airport Road	Reconstruct sections, reseal and install new culvert	\$577,578
Jetty Boat Ramp Carpark	Repair rock wall with geo-fabric to mitigate erosion	\$89,650
Sandford Road	Installation of new lighting	\$257,406
Fitzroy Crossing Carpark	New kerbing to reduce water ingress	\$8,283



Footpaths and Access Improvements

Improvements to pedestrian infrastructure were also delivered, ensuring safer and more accessible routes for residents and visitors. A new footpath was installed from the Fitzroy Hospital to Fallon Road as well as repairs completed on a damaged footpath along Forrest Road.

Emergency and Grid Works

The Shire responded to urgent repair needs and carried out essential upgrades to road grids to support heavy vehicle movement and strengthen resilience against seasonal weather conditions. Emergency repairs were completed on sections of Mt Hart Road and replaced two grids on Camballin Road in addition to a grid repair on Christmas Creek Road.

Gravel Re-sheeting Program

The gravel re-sheeting program delivered upgrades to several key roads, extending the life of the network and improving driving conditions. Works also incorporated culvert cleaning, drainage and erosion control measures to reduce the impacts of future wet seasons.

Road	Distance	Description	Cost (Ex.GST)
Camballin Road	1.2km	Re-sheeting and culvert cleaning	\$132,750
Christmas Creek Road	1.05km	Re-sheeting	\$76,013
Cherrabun Road	1.18km	Re-sheeting	\$90,000
Gee Gully Road	9.13km	Re-sheeting and grid cleaning	\$594,343
Calwynyardah-Noonkanbah Road	13.02km	Re-sheeting and contour drain construction to control runoff	\$907,474



Infrastructure Projects

New Streetlights in Derby and Fitzroy Crossing

A total of 19 new streetlights were installed across Derby and Fitzroy Crossing to improve safety, and visibility. Locations were selected in response to community requests and findings from earlier audits.

In Derby, new lights were installed on Villiers Street, Johnston Street, Stanley Street, Carnarvon Street and MacDonald Street. In Fitzroy Crossing, lights were installed on Fallon Road, Poole Court and Sadler Place. These upgrades provide safer environments for both pedestrians and drivers.



Landfill Closure Management Plan - Derby and Fitzroy Crossing

Comprehensive Landfill Closure Management Plans were completed for Derby and Fitzroy Crossing, outlining remaining capacity and lifespan, rehabilitation methods, capping design, monitoring requirements and financial planning for closure. These plans ensure the Shire meets statutory obligations under the *Environmental Protection (Rural Landfill) Regulations 2002* and aligns with the State's Waste Avoidance and Resource Recovery Strategy 2030.

Establishment of a New Waste Facility – Derby

Planning progressed on the establishment of a new waste management facility at Derby, delivered in partnership with SMEC Pty Ltd and funded through the Kimberley Floods Clean Up Package D. Detailed site investigations have considered hydrology, groundwater, geotechnical conditions, haulage, land tenure and Aboriginal cultural heritage. Concept designs are now underway, focusing on staged landfill cell development, stormwater and leachate management, and operational infrastructure. The project is currently in stakeholder consultation, with approvals and on-ground testing to follow.





Orphan Roads Project

The Shire worked closely with Main Roads Western Australia to deliver upgrades to orphan roads including Ngurtuwarta Road, Jarlmadangah Road, Jimbalakudunj Road and the Walmajarri Highway east of Yakanarra.

This project is transferring local workers classroom skills into real on ground learning in a commercial environment with deliverable outcomes for the remote communities the roads serve.

With an Aboriginal employment rate of over 80%, the project provided meaningful training and job opportunities while improving road access for communities across the region.



Clearing Permits – Derby Airport and Derby Cemetery

The Shire applied for clearing permits to support two essential projects. At Derby Airport, vegetation clearing is required to maintain a compliant safety buffer zone, safeguarding aviation operations in accordance with Civil Aviation Safety Authority (CASA) requirements. At the Derby Cemetery, clearing will allow for the creation of additional burial space, ensuring the community continues to have access to sustainable cemetery services.

Asset Management

Several projects were delivered in 2024/25 to maintain and improve community assets in the Shire, including replacement fencing installed at the Derby Youth Centre, upgrades to the Derby Civic Centre, housing upgrades, maintenance and plant renewal. Other works included upgrades to the Fitzroy Crossing Depot gates, an Airport Bore switchboard replacement, refurbishment of basketball backboards at the Derby Recreation Centre and the management of a new contract for solar panel servicing. The Shire also renewed several light vehicles and purchased new plant and equipment including a slasher, mowers and a spray unit to improve operational efficiency.



CIVIC CENTRE UPGRADES

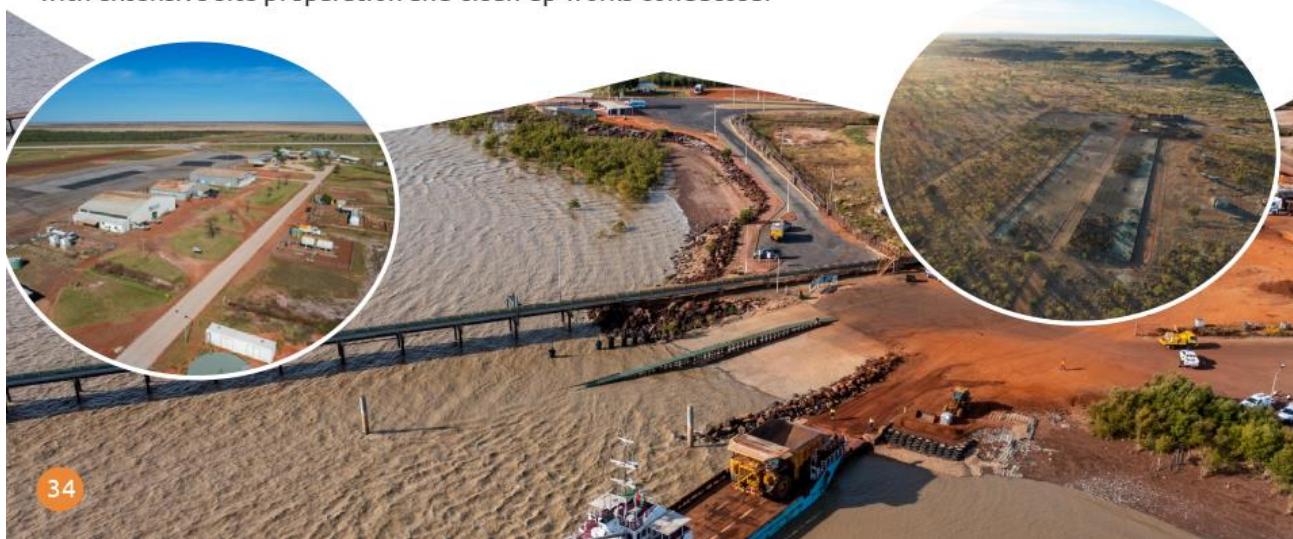


PLANT
RENEWAL

Port and Airports

At Derby Port, reinforcing works were carried out on the car park to strengthen rock armour protection and prevent further damage from wave action. A section of the conveyor at the port was removed due to safety concerns. The Shire worked with the Department of Transport throughout the year to progress funding for two significant projects; the reseal and line marking of the Derby Airport runway and the Fitzroy Crossing Resilience Project. State funding has been secured for Derby, with federal support pending. Studies have commenced for the Fitzroy Crossing project, with design work in progress to determine parameters for the upgrade.

Comprehensive reviews of the Aerodrome Manuals for both Derby and Fitzroy Crossing airports were completed to ensure all operational procedures and safety measures were compliant with CASA requirements. The Shire also finalised the handover of Curtain Airport back to the Federal Government, with extensive site preparation and clean-up works conducted.





ECONOMY

Annual Budget

Each year, local governments in Western Australia are required to prepare an annual budget in the format prescribed by the *Local Government Act 1995* and must be adopted by Council by 31 August.

The 2025/26 Annual Budget focuses on continuing to provide essential services, managing costs responsibly and putting community priorities first.

Key elements of the 2025/26 Annual Budget include:

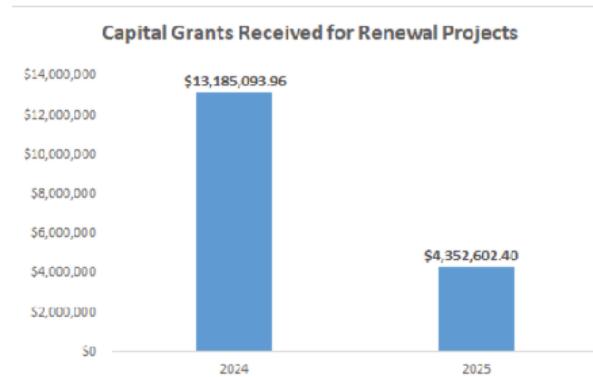
- Reduction of existing debt and budgeting within the Shire's means without incurring new debt
- Reduction in operating expenditure and sustainable management of employee related costs
- Continued provision of core local government services across all departments
- Implementation of a realistic and affordable capital works program focused on priority infrastructure
- Expansion of collaborative initiatives with key stakeholders, including Lotterywest and local Aboriginal corporations.

- A pathway toward financial sustainability while preserving service quality.

In addition, a 15 year Long Term Financial Plan is proposed to guide asset management responsibilities and support the development of a longer term strategy for financial sustainability.

The Shire remains committed to working closely with the community to ensure responsible governance and strategic investment in the region's future.

Capital Grants Received for Renewal Projects



Financial Summary Snapshot at a Glance

\$47m
Total Operating
Expenditure for
2024/25



\$21.5m
Council's total grant
funding for 2024/25

\$14.8m
Employee wage costs
for permanent and
casual employees



107
Employees at 30
June 2025

\$9.5m
of the total income
received was comprised
of Rates and Cages



\$5.4m
Council borrowings
at 30 June 2025

Tourism and Economic Development

Derby Administration Centre

This year, the Administration Centre (formerly the Derby Visitor Centre) reopened to the public and welcomed 4778 visitors during the peak tourism season. As part of ongoing service improvements, the Shire relocated its Administration Centre into the former Visitor Centre building in April 2025, creating a centralised hub for administration services, Department of Transport licensing and tourism information. Staff also maintained the tourism website, Australia's Boab Country, offering guidance on the Gibb River Road, local attractions and activities across the West Kimberley.

Fitzroy Crossing Visitor Centre

Following the conclusion of the Kimberley Flood Recovery, Customer Service officers at the Fitzroy Crossing Visitor Centre saw a significant increase in visitors, providing local information and assistance with tours and experiences. The office also delivers local government and library services and supports accommodation bookings for both internal and external staff working in the Fitzroy Valley. Throughout the year, the team continued to assist the community through consistent customer service and by providing access to external resources, including booking bus services and general assistance.

Derby Chamber of Commerce

The Shire continued to collaborate closely with the Derby Chamber of Commerce in 2024/2025 to support local businesses and strengthen the region's economic opportunities.

A key initiative was the installation of new lighting along Loch Street, enhancing the town's streetscape for residents and visitors. Through joint projects and advocacy at state and federal levels, the collaboration between the Shire and the Chamber continues to support tourism, attract investment and promote economic growth across Derby and the West Kimberley.



2025/26

THE YEAR AHEAD

Plan for the Future

In 2025/26 the Shire is developing a new integrated Council Plan for the future, incorporating a Strategic Community Plan and Corporate Business Plan. The Council Plan articulates the vision, outcomes and strategic priorities for the next ten years based on our community's vision and outlines how priority projects will be delivered over the next few years.

Some of the key projects and initiatives the Shire is anticipating on undertaking over the next financial year include:

Project	Cost
Resealing and Maintenance Road Projects - Derby and Fitzroy Crossing	\$9.2 million
Playground Upgrades - Shelter and Fencing	\$1.9 million
Derby Civic Centre Upgrades	\$1.5 million
Drainage Works - Derby and Fitzroy Crossing	\$280,000



2024/25 Financial Report

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Shire of Derby / West Kimberley

Derby

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13.2 APPOINTMENTS OF COUNCIL COMMITTEES AND EXTERNAL COMMITTEES**File Number:** 4285**Author:** Tamara Clarkson, Chief Executive Officer**Responsible Officer:** Tamara Clarkson, Chief Executive Officer**Authority/Discretion:** Administrative**SUMMARY**

Following the outcome of the Ordinary Election on 18 October 2025, Council is required to consider its representation on various committees and working groups.

DISCLOSURE OF ANY INTEREST

Nil by Author or Responsible Officer.

BACKGROUND

As per section 5.11 of the *Local Government Act 1995*, Council representatives on its committees and working groups established under the Act are discontinued following a local government election and as such, new nominations for council representation are required.

At the Ordinary Council Meeting held 30 October 2025 (27 – 29/25) several appointments were made to committees.

Council is requested to review its representation on such bodies, whether to disband some internal working parties and to nominate council members to those bodies to which Council wishes to continue providing representation.

In September 2024, the CEO proposed a new Committee of Council, the Major Projects and Asset Management Committee. Due to the lack of a Council for majority of 2025, the administration has continued the asset management with development of an Asset Management Strategy. This supports existing Asset Management Plans, together with a focus in 2025/26 on infrastructure asset management. As the Shire works through its financial priorities, major projects have been delayed. As such, the Committee is proposed to be disbanded, and the previous Council motion (Resolution 136/24 – 26 September 2024) be rescinded.

Below are details of the committees that require Council representation.

COUNCIL COMMITTEES

Council Committees (formed per s5.8 of the Local Government Act 1995)

Committee Title:	Shire of Derby West Kimberley Recovery Committee
Role and Function:	Oversee local government procedures following an emergency event.
Membership:	President and four Council Members. Chief Executive Officer and Director Community Planning
Meeting Frequency:	As required.

Committee Title:	CEO Performance Review Committee
Role and Function:	<p>Undertakes the performance review of the CEO and negotiates changes to the CEO's contract of employment for subsequent Council approval. All Councillors have historically been appointed to the Committee.</p> <p>Additional function when required is to consider and appoint a Chief Executive Officer.</p>
Membership:	<p>President (and Panel Presiding Member) and Deputy President</p> <p>Additional Councillor members can be considered at the point in time when the Panels are needed to operate.</p> <p>Note: If there were to be a separate <i>CEO Appointment Committee</i>, it would only be established for a defined period and as part of any CEO appointment process.</p>
Independent Person:	The calling of applications for the independent person position (to sit on both of the Panels) be deferred until the CEO Appointment Panel is required.
Meeting Frequency:	Annually for the performance review – Currently February

COUNCIL REPRESENTATION ON FORMAL EXTERNAL COMMITTEES

External Representation listed below are the external committees as having a requirement for representation:

- Local Government Development Assessment Panel (DAP)
- Local Emergency Management Committee (LEMC)
- Derby Interagency Group
- Fitzroy Crossing Interagency Group
- North West Defence Alliance
- Kimberley Development Commission Board
- Regional Road Group
- Roadwise Committee
- District Health Advisory Council for Derby

Optional Committees:

- Pastoralists and Graziers Association (PGA)
- Kimberley Pilbara Cattlemen's Association (KPCA)
- Derby Landcare Group

External representation listed below are the external committees to which Council currently provides representation:

ORGANISATION	CURRENT REPRESENTATIVE/S
EXTERNAL COMMITTEES	
Local Government Development Assessment Panel (DAP)	
Membership:	Members selected by the Minister for Planning, plus Kimberley local government representatives.
Role and Function:	To decide on planning matters either too significant, or as opted by developers not forwarded to the individual Kimberley local governments,) to dealt with.
Shire Representatives:	Member 1: Member 2: Proxy 1: Proxy 2: New appointees must undertake compulsory training prior to attending DAP meetings.
Meeting Frequency:	As required.
Local Emergency Management Committee (LEMC)	
Membership:	Representatives from essential services including local police, DFES, SES, Dept Communities, WA Country Health, St John Ambulance, local industry representatives, schools, utilities and other government agencies.
Role and Function:	To plan and test through exercises, strategies to prevent emergencies occurring and to be prepared when they do occur.
Shire Representatives:	Member (Chair): Proxy:
Meeting Frequency:	Monthly during (Nov-April) and two monthly thereafter.

Derby Interagency Group	
Membership:	Staff from government and non-government agencies who are based in or provide services to Derby. Note: The Shire provides the secretariat for the group.
Role and Function:	The group meets to share information and consider issues which are impacting the community, service providers ability to deliver services and to identify opportunities to work together in a strategic and cohesive manner.
Shire Representatives:	Member (and Chair of the Group): President Proxy:
Meeting Frequency:	Quarterly.
Fitzroy Crossing Interagency Group	
Membership:	Staff from government and non-government agencies who are based in or provide services to Fitzroy Crossing. Note: The Shire provides the secretariat for the group.
Role and Function:	The group meets to share information and consider issues which are impacting the community, service providers ability to deliver services and to identify opportunities to work together in a strategic and cohesive manner.
Shire Representatives:	Member (and Chair of the Group): Proxy:
Meeting Frequency:	Quarterly.
North West Defence Alliance	
Membership:	The Alliance is a voluntary grouping of the interested local governments in the North West of WA.
Role and Function:	To assist in lobbying the Federal and State Governments, to increase their investment in defence-related infrastructure and personnel in the northern half of Western Australia.
Shire Representatives:	Member: President Proxy:
Meeting Frequency:	As required, Annual General Meeting annually.

Kimberley Development Commission Board	
Membership:	Members selected by the Minister for Development.
Role and Function:	To provide advice and feedback to the Western Australian State Government on grant applications and other economic development opportunities affecting the Kimberley.
Shire Nominees:	President and Deputy President
Meeting Frequency:	Generally monthly. *Appointments are by application and selected by the Minister.
Regional Road Group	
Membership:	Main Roads WA and all Kimberley local governments.
Role and Function:	To prioritise eligible local government road projects for funding receipt, and to provide advice and feedback to Main Roads and the State Government on Kimberley road issues.
Shire Representatives:	Member: Proxy: Proxy:
Meeting Frequency:	September and March and as required.
Roadwise Committee	
Membership:	Shire, WALGA, Police, Main Roads, Emergency Services, and community members/key stakeholders.
Role and Function:	To address road safety issues at a community level, through partnerships, by developing strategies which encourage community participation and promote education aimed at achieving a safer road environment for all road users.
Shire Representatives:	Member: Proxy:
Meeting Frequency:	Quarterly

District Health Advisory Council for Derby	
Membership:	Council representative
Role and Function:	<p>State Government appointed committee to provide advice to WA Country Health Services regarding issues in the district.</p> <p>This is an independent external group providing advice to the state government on local health issues. Shire representatives to engage and learn of the contemporary issues of the committee, and to provide input as warranted on the Shire's activities and positions on issues raised.</p>
Shire Representatives:	<p>Member:</p> <p>Proxy:</p>
Meeting Frequency:	Monthly and as required.
OPTIONAL COMMITTEES:	
Pastoralists and Graziers Association (PGA) and Kimberley Pilbara Cattlemen's Association (KPCA)	
Membership:	Members of the PGA and KPCA, with Shire representatives invites as observers.
Role and Function:	<p>This is an independent external group that addresses local and external issues impacting on the pastoral areas of the district. Shire representatives to engage and learn of the contemporary issues of the Association, and to provide input as warranted on the Shire's activities and positions on issues raised.</p>
Shire Representatives:	<p>Member:</p> <p>Proxy:</p>
Meeting Frequency:	Bi-monthly and as required.

Derby Landcare Group	
Membership:	Members of the local landcare group.
Role and Function:	This is an independent external group engaged in Landcare and other environmental initiatives across the district. Shire representatives to engage and learn of the contemporary issues of the Group, and to provide input as warranted on the Shire's activities and positions on issues raised.
Shire Representatives:	Member: Proxy:
Meeting Frequency:	Monthly and as required.

STATUTORY ENVIRONMENT

Local Government Act 1995 S. 5.8 (Establishment of committees) outlines that a Council may establish (Absolute Majority required) committees of three or more persons to assist the Council and to exercise the powers and discharge the duties of the local government that can be delegated to committees.

Local Government Act 1995 S. 5.9 (Committees, types of) provides that a committee is to comprise

- (a) council members only; or
- (b) council members and employees; or
- (c) council members, employees and other persons; or
- (d) council members and other persons; or
- (e) employees and other persons; or
- (f) other persons only (noting that “other persons” means a person who is not a council member or an employee).

Local Government Act 1995 S. 5.10 (Committee members, appointment of)

This section highlights that:

- The president is to be appointed to any committee the President seeks to be appointed to;
- Every council member is entitled to be a member of at least one committee; and
- The CEO is to be appointed to any committee that has an employee representative that the CEO seeks to be appointed to.

Local Government Act 1995 S. 5.11A (Deputy committee members)

The Shire may appoint (Absolute Majority required) a person to be a deputy of a member of a committee (and may terminate such an appointment at any time). The deputy must have the same status as the primary member (e.g. Councillor or employee).

Local Government Act 1995 S. 5.11 (Committee membership, tenure of)

Appointments continue until the person no longer holds the relevant office by virtue of which the person became a member, resigns, the committee is disbanded, or the next ordinary elections day, whichever happens first.

Council may review membership at any time.

Local Government Act 1995 S 7.1A (Audit committee) outlines that every local government is to establish (Absolute Majority required) an audit committee of three or more persons. At least three of the members, and the majority of the members, are to be council members. The CEO is not to be a member of the audit committee.

Emergency Management Act 2005 S. 38 (Local emergency management committees) outlines that every local government is to establish one or more local emergency management committees for the local government's district consisting of a chairman and other members (including the local emergency coordinator coordinator).

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: Council Members not appointed to at least one Committee.	Unlikely	Moderate	Medium	Ensure Council Members are aware of their legal right to be appointed to at least one Committee.

CONSULTATION

Nil.

COMMENT

The Chief Executive Officer, or her delegate, supports the Council Member at these meetings. Agendas and Minutes will be uploaded to Council Members Teams channel when available.

VOTING REQUIREMENT

Absolute majority

ATTACHMENTS

Nil

RECOMMENDATION**That Council by ABSOLUTE MAJORITY**

1. RESCIND Council decision 136/24 of the Ordinary Meeting of Council held 26 September 2024, meaning the Major Projects and Asset Management Committee of Council is disbanded.
2. APPOINTS the following memberships:

COUNCIL COMMITTEES**RECOVERY COMMITTEE****President, Mr Peter McCumstie**

Cr _____

Cr _____

Cr _____

Cr _____

Tamara Clarkson, Chief Executive Officer**Luke Lawrence, Director Community Planning****CEO PERFORMANCE REVIEW COMMITTEE****President, Mr Peter McCumstie****Deputy President, Councillor Kerrissa O'Meara**

Cr _____

FORMAL EXTERNAL COMMITTEES**DEVELOPMENT ASSESSMENT PANEL:****Member 1:** _____**Member 2:** _____**Proxy 1:** Cr _____**Proxy 2:** Cr _____**LOCAL EMERGENCY MANAGEMENT COMMITTEE****Member:** _____**Proxy:** _____**DERBY INTERAGENCY GROUP****Member:** _____**Proxy:** _____

FITZROY CROSSING INTERAGENCY GROUP**Member:** _____**Proxy:** _____**NORTH WEST DEFENCE ALLIANCE****Member:** _____**Proxy:** _____**KIMBERLEY DEVELOPMENT COMMISSION BOARD****Member:** _____**Proxy:** _____**REGIONAL ROAD GROUP****Member:** _____**Proxy:** _____**ROADWISE COMMITTEE****Member:** _____**Proxy:** _____**DISTRICT HEALTH ADVISORY COUNCIL FOR DERBY****Member:** _____**Proxy:** _____**OPTIONAL COMMITTEES:****PASTORALISTS AND GRAZIERS ASSOCIATION (PGA) AND KIMBERLEY PILBARA CATTLEMEN'S ASSOCIATION (KPCA)****Member:** _____**Proxy:** _____**DERBY LANDCARE GROUP****Member:** _____**Proxy:** _____

14 CORPORATE SERVICES

14.1 COUNCIL POLICY MANAGEMENT - POLICY REVIEW

File Number: 4160

Author: Telia Reilly, Governance and Risk Coordinator

Responsible Officer: Jill Brazil, Director Corporate Services

Authority/Discretion: Legislative

SUMMARY

Following the Audit, Risk and Improvement meeting 20 November 2025, this report presents the Council Policies for endorsement.

DISCLOSURE OF ANY INTEREST

Nil by Author or Responsible Officer

BACKGROUND

A comprehensive review of all Council policies has been completed, including evaluation assessment and recommendations provided by an independent external advisor, under a guiding principle of ensuring that all policies meet relevant statutory requirements and remain fit for purpose. Policies were also compared to relevant independent advice and templates provided by WALGA and the Department of Local Government.

STATUTORY ENVIRONMENT

Local Government Act 1995, s.2.7 (2) (b) - The council's governing role includes the following – (b) determining the local government's policies

POLICY IMPLICATIONS

As set out in this report.

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance:	Rare	Minor	Low	Expenditure to only be incurred in accordance

In accordance with section 6.8 of the <i>Local Government Act 1995</i> , a local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure is authorised in advance by an absolute majority of Council				with budget parameters, which have been structured on financial viability and sustainability principles
--	--	--	--	---

CONSULTATION

Internal and external consultancy.

COMMENT

Compulsory policy provisions are set out the *Local Government Act 1995*, which requires that local governments must adopt a policy in specified statutory circumstances. This review ensures that policies are appropriate to the following statutory provisions:

- Section 5.39C: Temporary Employment or Appointment of Acting CEO*
- Section 5.50: Payments to employees in addition to contract or award
- Section 5.90A: Attendance at Events Policy*
- Section 5.128: Council Member Continuing Professional Development*
- r.11A, Functions and General Regulations: Purchasing Policy for goods and services under \$250,000

* require absolute majority resolution

Additionally, a local government may adopt a policy under section 5.129 of the Act relating to paying fees or reimbursing expenses to attend training or professional development. Council Policy C2 - 'Council Member Training and Professional Development' includes provision for reimbursement of travel expenses for approved use of a private motor vehicle. Council Policy C12 – 'Elected Member Fees and President's Allowances' does not provide additional provisions for fees to be paid relative to training or professional development.

A future policy requirement will be introduced through the *Local Government Amendment Act 2024* Section 5.56AA 'Rates and Revenue Policy' however this is pending commencement to coincide with the 2026/27 annual budget.

Numerous Council policies are subject to recommendations to repeal, replace or retain with amendment. The complete suite of policies can be found attached to the report, and it recommended they be adopted as proposed.

The following comments are provided as a guide to those policies that have been substantially reviewed, recommended to be replaced or recommend for repeal.

Council Policy	Comment
C3 Caretaker Policy	Recommend Rescind - No longer required due to commencement of Section 3.73 of the Act.
C4 Violence and Aggression	Recommend Rescind - Shire could potentially consider a more substantial policy approach in future.
C5 Council Meetings – Date, Time and Venue	Recommend Rescind - In report to Council Annually for their endorsement.
C6 Use of Council Chambers	Recommend Rescind – Internal booking process in place.
C8 Public Statements by President	Recommend Rescind - Replicates much of Policy C14, which is a suitable approach.
C9 Temporary Appointment of CEO	Recommend Rescind - Current policy not fully compliant with s.5.39C of Act, new Policy aligns with compliant WALGA template.
C11 Electronic Council Meetings	Recommend Rescind – Policy updated to ensure compliance with <i>Local Government (Administration) Regulations</i> .
C15 Child Safeguarding	Recommend Replace - version sourced from recommended Department of Local Government template.
ES3 Fraud, Misconduct Control	Recommend Rescind – Recommendation from Office of Auditor General is to adopt Fraud Control Action Plan as an internal CEO workplace directive, not a Council Policy.
ES4 Local Publications	Recommend Rescind – No requirement for policy to give local notice, this is mandated in <i>Local Government (Administration) Regulations</i> .
F10 Forward Planning	Recommend Rescind – This policy cross-references other policies and is not required.
F11 Budget Issues	Recommend Rescind - Policy principal will be incorporated in new annual Rates and Revenue Policy (section 5.56AA) when it commences in 2026.
F12 Rates Admin. Charges	Recommend Rescind – This subject matter is provided for under s.6.45(3) of the Act.
F13 Reserve Accounts	Recommend Rescind – Consideration of reserve accounts determined by Council in annual budget preparation.
F14 Loan Borrowings	Recommend Rescind - Consideration of reserve accounts determined by Council in annual budget preparation.
F15 Provisions	Recommend Rescind - Consideration of reserve accounts determined by Council in annual budget preparation.
F16 Cash Flow Management	Recommend Rescind – Current policy reads as a statement rather than policy guidance.
F18 Portable and Attractive Items	Recommend Rescind – Current policy is guided by FM Reg 17B which is a responsibility of the CEO. Principles will be converted to internal procedure.
PC5 GPS Fleet Tracking	Recommend Rescind – Current internal procedure is adequate.
R1 Fire Control Officers Authorities	Recommend Rescind - Only Shire employees can be authorised to purchase goods and services.

VOTING REQUIREMENT

Absolute majority

Simple majority

ATTACHMENTS**1. Council Policies****RECOMMENDATION**

That Council by ABSOLUTE MAJORITY resolves to:

1. ADOPT the below Council Policies:

C1: Elected Member and Chief Executive Officer attendance at events and functions
C2: Council Member Training and Professional Development
C9: Temporary employment or appointment of Acting CEO

2. APPROVES the Chief Executive Officer to make any relevant amendments, formatting, or other minor wording changes to the policies.**RECOMMENDATION**

That Council RESCINDS the following policies:

C3: Caretaker Electoral Period
C4: Violence and Aggression
C5: Council Meetings – Date, Time and Venue
C6: Use of Council Chambers
C8: Public Statements by President, Councillors and Chief Executive Officer
C15: Child Safeguarding
ES4: Local Publications
F10: Forward Planning
F11: Budget Issues
F12: Rates – Administration, Interims and Interest Charges
F13: Reserve Accounts
F14: Loan Borrowings
F16: Cash Flow Management
F18: Portable and Attractive Items
PPC5: GPS Fleet Tracking
R1: Fire Control Officers Authorities

RECOMMENDATION**That Council:****1. ADOPTS the below Council Policies:**

C7: Presentations on Completion of Service Objective
C10: Code of Conduct Behaviour Complaints Management
C19: Electronic Attendance at Meetings
C12: Council Members Fees and President's Allowances
C14: Media and Communications
C16: Use of Common Seal and Execution of Documents
C17: Council Policy Management Framework
C18: Child Safety Awareness
ES1: Legal Representation Costs Indemnification
ES2: Establishment of Commercial Leases
ES3: Fraud, Misconduct and Resilience
ES5: Community Leases and License Agreements of Shire Assets (Facilities, Buildings and Land)
F1: Procurement of Goods and Services
F2: Asset Management
F3: Significant Accounting
F4: Sundry Debtors Collection
F5: Outstanding Rates Collection
F6: Financial Hardship
F7: Regional Price Preference
F8: Transaction Cards
F9: Rating Administration
F17: Investments
F19: Community Funding Scheme
F20: Related Party Disclosure
F22: Damages Claims
H21: Traders and Stall Holders Permits
PC1: Risk and Opportunity Management
PC2: Work, Health and Safety
PC3: Injury Management and Rehabilitation
PC6: Volunteer Emergency Service / Defence Reservist Leave
PC7: Generative Artificial Intelligence (AI)
TP1: Light Industrial Area – Caretakers Residence
TP2: Radio Masts
TP4: Town Centre Development
TP5: Transportable / Relocated Dwellings
TPG1: Town Planning Guideline Minimum Floor Level for New Buildings Fitzroy Crossing and Camballin

W1: Crossovers

W4: Memorials in Public Parks and Reserves

W5: Public Art

W7: Closed Circuit Television (CCTV)

W3: Underground Public Utilities Services that cross Council Controlled Thoroughfares

- 2. AUTHORISES the Chief Executive Officer to make any relevant amendments, formatting, or other minor wording changes to the policies.**

14.2 ACCOUNTS FOR PAYMENT - OCTOBER 2025

File Number: **5110 - Accounts Payable**

Author: **Aaron Gloor, Senior Finance Officer**

Responsible Officer: **Tamara Clarkson, Chief Executive Officer**

Authority/Discretion: **Information**

SUMMARY

This report provides a list of accounts paid under delegated authority during October 2025.

DISCLOSURE OF ANY INTEREST

Nil by Author and Responsible Officer.

BACKGROUND

Council has delegated to the Chief Executive Officer the exercise of its power to make payments from the Shire's municipal and trust funds. In accordance with regulation 13 of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the Chief Executive Office is to be provided to Council.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996

12. Payments from municipal fund or trust fund, restrictions on making

12(1) A payment may only be made from the municipal fund or a trust fund

The Chief Executive Officer has delegated authority to make payments from the municipal and trust funds.

13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

(1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —

- (a) the payee's name; and
- (b) the amount of the payment; and
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction.

(2) A list of accounts for approval to be paid is to be prepared each month showing —

- (a) for each account which requires Council authorisation in that month —
 - (i) the payee's name; and
 - (ii) the amount of the payment; and
 - (iii) sufficient information to identify the transaction; and
- (b) the date of the meeting of the council to which the list is to be presented.

(3) A list prepared under sub regulation (1) or (2) is to be —

- presented to the council at the next ordinary meeting of the Council after the list is prepared; and
- recorded in the minutes of that meeting.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

All expenditure from the municipal fund was included in the annual budget as adopted or revised by Council.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: In accordance with section 6.8 of the <i>Local Government Act 1995</i> , a local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure is authorised in advance by an absolute majority of Council.	Rare	Minor	Low	Expenditure to only be incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

CONSULTATION

Internal.

COMMENT

All municipal fund expenditure included in the list of payments is incurred in accordance with the 2025/26 Annual Budget as adopted by Council (Commissioner) at its meeting held 18 June 2025 (CCO58/25).

The table below summarises the payments drawn on the funds during the month.

REPORT TO COUNCIL

October 2025

FUND	DETAILS	AMOUNT
MUNICIPAL ACCOUNT		
EFT Payments	EFT 63185 – EFT 63359	\$3,460,524.12
Municipal Cheques	CHQ	\$0.00
Direct Debits	Fees & Charges, Credit Card Payments, Payroll, Payroll Liabilities	\$2,098,753.51
Manual Cheques	CHQ	\$0.00
TRUST ACCOUNT		
EFT Payments		\$0.00
Trust Cheques		\$0.00
TOTAL		\$5,559,277.63

Creditors Outstanding as at 31 October 2025 \$1,061,915.57

VOTING REQUIREMENTS

Simple majority

ATTACHMENTS

1. List of Accounts - October 2025
2. Credit Card Reconciliation - October 2025

RECOMMENDATION

That Council ACCEPTS the attached List of Accounts for October 2025 paid under Delegated Authority in accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, totalling \$5,559,277.63

REPORT TO COUNCIL – OCTOBER 2025

EFT PAYMENTS – MUNI ACCOUNT

PAYMENT ID	DATES	CREDITOR / INVOICE DETAILS	AMOUNT
EFT63360	03/10/2025	ALPHA DIVISION SECURITY SERVICES	4,499.00
INV SDWK0057	20/07/2025	SECURITY SERVICES - DERBY REC CENTRE – 4 PATROLS PER NIGHT FROM 05/06/25 – 18/06/25 DURING COURT RESURFACING	4,224.00
INV SDWK0059	20/08/2025	SECURITY SERVICES - FX STAFF HOUSING 26/07/2025	275.00
EFT63361	03/10/2025	AERODROME MANAGEMENT SERVICES PTY LTD	5,500.00
INV 252653	22/09/2025	PCN/PCR CONVERSION - FITZROY & DERBY AERODROME RUNWAY	5,500.00
EFT63362	03/10/2025	AUSTRALIA POST	899.60
INV 1014222448	03/09/2025	DERBY POSTAGE FOR AUGUST 2025	899.60
EFT63363	03/10/2025	COOEE PTY LTD	11,783.20
INV CE0074	03/09/2025	COOEE WASTE FACILITY DATA SOLUTION: ANNUAL LICENCE FEE	11,783.20
EFT63364	03/10/2025	AUSTRALIAN SERVICES UNION	219.35
INV DEDUCTION	23/09/2025	PAYROLL DEDUCTION	219.35
EFT63365	03/10/2025	BLACKWOODS ATKINS - BROOME	937.73
INV SI12183973	09/09/2025	SUPPLY 72X MEDICAL SHARPS CONTAINERS	937.73
EFT63366	03/10/2025	BUCKLEYS EARTHWORKS & PAVING PTY LTD	447,838.60
INV 2911	10/09/2025	REPAIR WATER CORPORATION DAMAGE - SHORT STREET, DERBY	26,180.00
INV 2912	11/09/2025	T06-2023 - FLOOD DAMAGE REPAIRS 18-31/08/2025	214,002.80
INV 2913	17/09/2025	T06-2023 - FLOOD DAMAGE REPAIRS 01-14/09/2025	207,655.80
EFT63367	03/10/2025	BISHOPS TRANSPORT PTY LTD	140.71
INV B321324	27/08/2025	FREIGHT - REMA TIP TOP TO DEPOT	47.61
INV B323742	10/09/2025	FREIGHT - REMA TIP TOP TO DEPOT	46.55
INV B324185	12/09/2025	FREIGHT - E & MJ ROSHER TO DEPOT	46.55
EFT63368	03/10/2025	BEYOND POTENTIAL GROUP PTY LTD	1,643.40
INV 0880	17/09/2025	VACATE CLEAN 9 TOWER PLACE	1,643.40
EFT63369	03/10/2025	GLASS CO KIMBERLEY	1,741.80
INV 105820	18/09/2025	SUPPLY & INSTALL VINYL BACK MIRROR & LOUVRE BLADES – DERBY REC CENTRE	1,741.80
EFT63370	03/10/2025	MARTUWARA CENTRAL EARTHMOVING PTY LTD	174,499.51
INV 7	27/08/2025	C08-2023/24 MAINTENANCE GRADING AREA 3	174,499.51
EFT63371	03/10/2025	CATHERINE FEENEY	740.00
INV 3-R-0020	25/09/2025	5/12 LOCH STREET FORTNIGHTLY RENT	740.00

EFT63372	03/10/2025	WA COUNTRY HEALTH SERVICE	782.00
INV N3725620	12/09/2025	PRE-EMPLOYMENT MEDICAL FOR MANAGER DEV SERVICES	391.00
INV N3737117	18/09/2025	WORKERS COMPENSATION - OUTPATIENT ATTENDANCE 09/09/2025	391.00
EFT63373	03/10/2025	CIVIC LEGAL	3,426.40
INV 514564	30/06/2025	ADVICE ON PROPOSED LEASE OF SHIRE OFFICE BUILDING – FX ADMINISTRATION BUILDING	4,449.40
EFT63374	03/10/2025	WINC	743.01
INV 9048602773	25/08/2025	STATIONERY TOP UP - AUGUST 2025	16.84
INV 9048604064	25/08/2025	STATIONERY TOP UP - AUGUST 2025	21.52
INV 9048605190	25/08/2025	STATIONERY TOP UP - AUGUST 2025	704.65
EFT63375	03/10/2025	DEPUTY CHILD SUPPORT REGISTRAR	276.17
INV DEDUCTION	23/09/2025	PAYROLL DEDUCTION	276.17
EFT63376	03/10/2025	DAMBIMANGARI ABORIGINAL CORPORATION	1,500.00
INV REIMB1509	15/09/2025	BOND RETURN FOR HIRE OF AIRPORT 08-11/09/2025	1,500.00
EFT63377	03/10/2025	DERBY BUILDING SUPPLIES	410.41
INV 593820	29/08/2025	SUPPLY NYLON LINE	172.02
INV 593830	29/08/2025	SUPPLY 6X COUPLING	7.52
INV 595619	22/09/2025	SUPPLY EMRO PILLAR ENDS	7.52
INV 595620	22/09/2025	SUPPLY STEEL BAR	19.62
INV 595621	22/09/2025	SUPPLY 1L PRIMER	50.94
INV 595623	22/09/2025	SUPPLY CABLE TIE MOUNTS, ITM ADAPTER & FITTING	25.25
INV 595696	23/09/2025	SUPPLY 2X LANE LEVER ENTRANCE SET	127.54
EFT63378	03/10/2025	DERBY HOME AND COMMUNITY CARE INC	2,000.00
INV GRANT 2025	23/09/2025	SUCCESSFUL COMMUNITY REPRESENTATIVE GRANT APPLICATION	2,000.00
EFT63379	03/10/2025	HARDMAN ENTERPRISES PL T/AS DERBY PLUMBING AND GAS	3,094.33
INV 30803	16/09/2025	INVESTIGATE BLOCKED KITCHEN SINK – WAHRFINGER MUSEUM	684.75
INV 30796	16/09/2025	REPAIR DISABLED SHOWER – DERBY POOL	1,437.14
INV 30797	16/09/2025	REPAIR DAMAGED COPPER RISER – DERBY TOWN OVAL	433.44
INV 30798	16/09/2025	MINOR REPAIRS TO URINAL – DERBY TOWN OVAL	539.00
EFT63380	03/10/2025	DERBY REGIONAL HOSPITAL (WA COUNTRY HEALTH SERVICE)	300.00
INV REIMB1009	10/09/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM 09/09/2025	300.00
EFT63381	03/10/2025	DERBY HARDWARE MITRE10	382.51
INV 10633995	01/09/2025	SUPPLY 4L ADHESIVE VINYL	94.99
INV 10634121	03/09/2025	SUPPLY 22X RAMSET DYNABOLT	43.78
INV 10634201	04/09/2025	SUPPLY COUPLING & SPRAY ZINC	39.97
INV 10634675	11/09/2025	SUPPLY PRIMING FLUID	7.99

INV 10634929	15/09/2025	SUPPLY BARREL UNION & PVC SOCKET	79.94
INV 10634988	16/09/2025	SUPPLY SPRAY ZINC	31.98
INV 10635052	17/09/2025	SUPPLY PVC COUPLING	17.94
INV 10635310	22/09/2025	SUPPLY TAP VALVE & WASHER	13.98
INV 10635366	23/09/2025	SUPPLY STEEL WOOL	11.99
INV 10635373	23/09/2025	SUPPLY SCREWS	7.99
INV 10635398	23/09/2025	SUPPLY 4X SOCKET PVC VALVE	31.96
EFT63382	03/10/2025	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION	750.00
INV REIMB1909	19/09/2025	BOND RETURN FOR HIRE OF CIVIC CENTRE, PROJECTOR & PA SYSTEM	750.00
EFT63383	03/10/2025	EMAMA NGUDA ABORIGINAL CORPORATION	498.07
INV 2983	04/09/2025	SUPPLIES FOR NAIDOC WEEK 2025	498.07
EFT63384	03/10/2025	ELDERS LIMITED (DERBY BRANCH)	34.11
INV IY96038	12/09/2025	SUPPLY PHILMAC PLUGS	20.57
INV IY96121	18/09/2025	SUPPLY ELBOW	13.54
EFT63385	03/10/2025	FITZROY HARDWARE PTY LTD	46.00
INV 10033643	12/09/2025	SUPPLY BRASS GARDEN TAP	46.00
EFT63386	03/10/2025	GREENFIELD TECHNICAL SERVICES	44,347.92
INV 4751	03/09/2025	AGRN 1044 - CONSTRUCTION MANAGEMENT PACKAGE 3 – 17/08/2025	26,534.85
INV 4796	17/09/2025	AGRN 1044 - CONSTRUCTION MANAGEMENT PACKAGE 3 - 01-14/09/2025	17,813.07
EFT63387	03/10/2025	GOONIYANDI ABORIGINAL CORPORATION RNTBC	150.00
INV REIMB2409	24/09/2025	CONSIGNMENT REIMBURSEMENT - SEPTEMBER 2025	150.00
EFT63388	03/10/2025	PAUL GOSS	229.83
INV REIMB1109	11/09/2025	UTILITY SUBSIDY: POWER FOR 17/06/2025 TO 14/08/2025	229.83
EFT63389	03/10/2025	HOATH REFRIGERATION & AIRCONDITIONING	12,681.88
INV 5488	16/09/2025	SUPPLY & INSTALL SPLIT SYSTEMS TO WHARFINGER HOUSE	12,681.88
EFT63390	03/10/2025	DERBY DISTRICT HIGH SCHOOL SOCIAL CLUB	2,000.00
INV REIMB0809	08/09/2025	BOND RETURN FOR HIRE OF CIVIC CENTRE 04-07/09/2025	2,000.00
EFT63391	03/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	284.73
INV 579363	22/09/2025	UNIT 1/20 CLARENDON ST, DERBY FOR 22/07/2025 TO 19/09/2025	166.10
INV 584130	22/09/2025	UNIT 4/20 CLARENDON ST, DERBY FOR 16/08/2025 TO 19/09/2025	118.63
EFT63392	03/10/2025	TEAM GLOBAL EXPRESS PTY LTD	1,481.21
INV P69069679	07/09/2025	FREIGHT - WATER SAMPLES DERBY TO PERTH – ENVIRONMENTAL HEALTH	1,481.21
EFT63393	03/10/2025	ITVISION	277.20
INV INITV042630	16/09/2025	UPDATE INSTALMENT & FINAL NOTICE TEMPLATE FOR 25/26 RATES NOTICES	277.20
EFT63394	03/10/2025	JAMES MCGOVERN	8,500.00

INV 137-2025	18/08/2025	POLICY DOCUMENT PREPARATION	3,000.00
INV 134-2025	25/09/2025	COMPREHENSIVE POLICY REVIEW AND COUNCIL REPORT	5,500.00
EFT63395	03/10/2025	JILA PLUMBING	1,320.06
INV 6770	01/09/2025	CLEAR ALL LINES & CHECK ALL PLUMBING FIXTURES – FX REC CENTRE	1,320.06
EFT63396	03/10/2025	JOSEPH FLETCHER	390.00
INV REIMB2608	26/08/2025	BOND RETURN FOR HIRE OF SQUASH COURTS 26/08 - 23/09/2025, FEES	390.00
EFT63397	03/10/2025	JULIA WILSON	142.20
INV REIMB0909	09/09/2025	UTILITY SUBSIDY: POWER FOR 21/06/2025 TO 20/08/2025	142.20
EFT63398	03/10/2025	DERBY ARCADE KIMBERLEY CATALOGUE PTY LTD TRADING AS DERBY FURNITURE	139.80
INV 25-00057797	01/09/2025	SUPPLY MATTRESS PROTECTORS – FX SHORT STAY	139.80
EFT63399	03/10/2025	KELSEY JANE CLARK	1,200.00
INV REIMB0809	08/09/2025	UTILITY SUBSIDY: POWER FOR 15/02/2025 TO 16/06/2025	1,200.00
EFT63400	03/10/2025	KIMBERLEY KRASH REPAIRS	1,744.00
INV 10226	19/09/2025	SUPPLY & FIT FRONT WINDSCREEN 12KW & KW15	1,744.00
EFT63401	03/10/2025	K&M ELECTRICAL SERVICES	947.10
INV 462	05/09/2025	REPLACE 2X FAULTY GPOS, LED & SENSOR SECURITY LIGHT – 13b HOLMAN STREET	947.10
EFT63402	03/10/2025	TAMARA CLARKSON	1,452.10
INV REIMB3009	30/09/2025	REIMBURSE CONVENTION BOOKING & TRAVEL EXPENSES	1,452.10
EFT63403	03/10/2025	MAXXIA PTY LTD	8,516.57
INV DEDUCTION	23/09/2025	PAYROLL DEDUCTION	4,702.31
INV DEDUCTION	23/09/2025	PAYROLL DEDUCTION	3,729.98
INV DEDUCTION	23/09/2025	PAYROLL DEDUCTION	84.28
EFT63404	03/10/2025	MARKET CREATIONS AGENCY PTY LTD	99.00
INV JG73-62	09/09/2025	SUPPLY NAME BADGES	99.00
EFT63405	03/10/2025	WA LGIS	83,402.96
INV 100-162403	11/09/2025	LGIS WA 30/06/2024 TO 30/06/2025 – WORKERS COMPENSATION COVER	83,402.96
EFT63406	03/10/2025	MOORE AUSTRALIA AUDIT (WA)	825.00
INV 444251	11/09/2025	AUDIT OF THE DEFERRED PENSIONERS CERTIFICATION 2024/25	825.00
EFT63407	03/10/2025	LGIS WORKCARE	3,923.15
INV 100-162329	02/09/2025	EMPLOYEE ASSISTANCE PROGRAM 01/07/2025 TO 31/12/2025	3,923.15
EFT63408	03/10/2025	OUTBACK ELECTRICAL & AIRCON SERVICES	2,262.82
INV 10540	10/09/2025	REPLACE BLOWN SUB MAIN FUSE & FAULTY FAN MOTOR – DERBY REC CENTRE	2,262.82
EFT63409	03/10/2025	NATALIE DAVEY	500.00
INV REIMB2808	28/08/2025	BOND RETURN FOR HIRE OF FX REC CENTRE 27/08/2025	500.00
EFT63410	03/10/2025	FOUNDATION FOR INDIGENOUS SUSTAINABLE HEALTH LIMITED	5,254.08

INV DER1021	05/08/2025	STAFF UNIFORMS FOR WORKS LABOURER	265.00
INV DER715	09/08/2025	STAFF UNIFORMS FOR COORDINATOR RANGERS	1,066.82
INV DER1049	11/08/2025	STAFF UNIFORMS FOR PROPERTY MAINTENANCE OFFICER	309.95
INV DER876	14/08/2025	STAFF UNIFORMS FOR WORKS LABOURER	810.00
INV DER774	23/08/2025	STAFF UNIFORMS FOR MANAGER DEVELOPMENT SERVICES	554.94
INV DER1477	25/08/2025	STAFF UNIFORMS FOR TRAINEE ADMIN OFFICER TECH SERVICES	270.93
INV DER1673	25/08/2025	STAFF UNIFORMS FOR WORKS LABOURER	709.50
INV DER1454	25/08/2025	STAFF UNIFORMS FOR DIRECTOR CORPORATE SERVICES	467.96
INV DER2095	11/09/2025	STAFF UNIFORMS FOR PEOPLE AND CULTURE ADVISOR	398.98
INV DER1449	15/09/2025	STAFF UNIFORMS FOR TECHNICAL SERVICES ADMIN OFFICER	200.00
INV DER1450	15/09/2025	STAFF UNIFORMS FOR SENIOR ADMIN OFFICER INFRASTRUCTURE	200.00
EFT63411	03/10/2025	PRINTING IDEAS	185.09
INV 58942	02/09/2025	A1 & A2 SCANS, MEMORY STICK	185.09
EFT63412	03/10/2025	PATHWEST LABORATORY MEDICINE WA	99.00
INV SDK2021003	31/08/2025	DRUG SCREEN 2X STAFF	99.00
EFT63413	03/10/2025	REBECCA PEAGNO	550.00
INV REIMB2208	22/08/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM & PROJECTOR	550.00
EFT63414	03/10/2025	RH LM JOHNSTON	127.00
INV A103120	26/09/2025	RATES REFUND FOR ASSESSMENT A103120 – RATEPAYER OVERPAYMENT	127.00
EFT63415	03/10/2025	SE RENTALS PTY LTD	185.90
INV 260733	22/09/2025	DERBY POOL PRINTER RENTAL CONTRACT 20/09/2025	185.90
EFT63416	03/10/2025	RUSTYS IGA	248.60
INV 017241	04/09/2025	SUPPLIES FOR YARNING CIRCLE LAUNCH 05/09/2025	248.60
EFT63417	03/10/2025	MARTUWARRA FITZROY RIVER COUNCIL	300.00
INV REIMB2808	28/08/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM 26-27/08/2025	300.00
EFT63418	03/10/2025	SAMPEY MEATS	300.00
INV RIEMB2409	24/09/2025	REFUND PAYMENT FOR INVOICE 31085 – INVOICE PAID TWICE IN ERROR	300.00
EFT63419	03/10/2025	SODUE PTY LTD	132.10
INV REIMB2409	24/09/2025	REFUND DUPLICATE PAYMENT FOR INVOICE 31217 – INVOICE PAID TWICE IN ERROR	132.10
EFT63420	03/10/2025	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	3,382.32
INV FAINV01334969	10/09/2025	COUNTRY KIT SERVICING - AUGUST 2025	3,382.32
EFT63421	03/10/2025	SYNDICATED INVESTMENTS PTY LTD ATF AREIT DIVERSIFIED FUND	11,467.64
INV 0061	24/09/2025	AGRN 1044 - 5A & 5B SPINIFEX RENT FOR OCTOBER 2025	11,467.64
EFT63422	03/10/2025	T21	15,000.00
INV 202526.SDWK.03	31/08/2025	ECONOMIC DEVELOPMENT STRATEGY AND ACTION PLAN	15,000.00

EFT63423	03/10/2025	TELSTRA LIMITED	569.94
INV 1718873800	27/08/2025	SERVICES AND EQUIPMENT RENTAL TO 19/09/2025	74.94
INV 4275260810	27/08/2025	SATELLITE BILLING - AUGUST 2025	495.00
EFT63424	03/10/2025	TANNAMERRA DANN	500.00
INV REIMB2209	22/09/2025	BOND RETURN FOR HIRE OF CIVIC CENTRE 18-20/09/2025	500.00
EFT63425	03/10/2025	WALALAKOO ABORIGINAL CORPORATION	500.00
INV REIMB2608	26/08/2025	BOND RETURN FOR HIRE OF CIVIC CENTRE 25/08/2025	500.00
EFT63426	03/10/2025	WORLDWIDE ONLINE PRINTING	2,150.00
INV 225049	29/08/2025	SUPPLY 200X TYVEK PLAIN ENVELOPES	2,150.00
EFT63427	03/10/2025	MD YUSUF ROYHAN	1,622.00
INV REIMB2409	24/09/2025	ON-SITE VISIT COST REIMBURSEMENT	1,622.00
EFT63428	10/10/2025	ASHBURNER FRANCIS PTY LTD	2,420.00
INV AF018607	30/09/2025	ELECTRICAL DESIGN - DERBY BASKETBALL COURT COVER	2,420.00
EFT63429	10/10/2025	AMRRIC	5,485.84
INV 0132	03/09/2025	ANTI-PARASITIC TREATMENTS FOR COMPANION ANIMAL HEALTH	5,485.84
EFT63430	10/10/2025	ALTHAM CONTRACTING	616.00
INV 20226	02/09/2025	EXCAVATE PLOT 889C	308.00
INV 20275	18/09/2025	EXCAVATE PLOT 776P	308.00
EFT63431	10/10/2025	AUSTRALIAN SERVICES UNION	212.00
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	212.00
EFT63432	10/10/2025	BUCKLEYS EARTHWORKS & PAVING PTY LTD	277,930.53
INV 2914	22/09/2025	C09-2023-24 ORPHAN ROADS REINSTATEMENT 08-21/09/2025	277,930.53
EFT63433	10/10/2025	BROOME TOYOTA NORTH WEST MOTOR GROUP	176.64
INV PI13084335	22/09/2025	SUPPLY RH DOOR CHECK STRAP FOR HILUX 1HMJ659	176.64
EFT63434	10/10/2025	CITY OF SOUTH PERTH	3,852.50
INV 9737	02/09/2025	PLANNING CONSULTANCY FEES - AUGUST 2025	1,811.25
INV 9738	02/09/2025	PLANNING CONSULTANCY FEES - JULY 2025	2,041.25
EFT63435	10/10/2025	DEPUTY CHILD SUPPORT REGISTRAR	276.17
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	276.17
EFT63436	10/10/2025	DERBY BUILDING SUPPLIES	909.15
INV 595622	22/09/2025	SUPPLY 9X 20L HYDROCHLORIC ACID	635.75
INV 595737	24/09/2025	SUPPLY ACRYLIC SEALER & ROLLER COVER DOORS TRIMS & BOARDS	83.08
INV 595738	24/09/2025	SUPPLY 2X BLANK KEYS	10.00
INV 595903	26/09/2025	SUPPLY 2 STROKE LUBE & GEAR HOUSING	151.35
INV 595915	26/09/2025	SUPPLY ROLLER COVER	6.43

INV 596107	30/09/2025	SUPPLY TRIO HINGE	22.54
EFT63437	10/10/2025	DEPT. OF CHILD PROTECTION & FAMILY SUPPORT	550.00
INV REIMB1109	11/09/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM & PROJECTOR	550.00
EFT63438	10/10/2025	DERBY 4X4 & MARINE	472.54
INV 41070-63622	08/09/2025	SUPPLY IDLER ARM BUSH KIT	67.43
INV 41129-63753	15/09/2025	SUPPLY ACCESSORY SOCKET SURFACE MOUNT	39.60
INV 41283-63914	30/09/2025	SUPPLY HUB GASKET	26.93
INV 41290-63923	30/09/2025	SUPPLY WHEEL BEARING KIT	338.58
EFT63439	10/10/2025	DAIMLER TRUCKS	741.85
INV XA982010049-01	26/09/2025	SUPPLY FUSO PARTS	741.85
EFT63440	10/10/2025	DEPARTMENT OF PRIMARY INDUSTRIES & REGIONAL DEVELOPMENT	399.50
INV REIMB2908	29/08/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM 03/09/2025, 50% FEES	399.50
EFT63441	10/10/2025	DERBY PROGRESSIVE SUPPLIES	687.80
INV 115875	04/09/2025	SUPPLY ROAD SIDE LITTER BAGS	687.80
EFT63442	10/10/2025	DERBY STOCK SUPPLIES	495.00
INV 13071628	15/09/2025	REMOVAL OF ABANDONED VEHICLES 03-11/09/2025	495.00
EFT63443	10/10/2025	DERBY HARDWARE MITRE10	218.93
INV 10634925	15/09/2025	SUPPLY 6X COOLER JUGS	191.94
INV 10635497	25/09/2025	SUPPLY SEALANT	26.99
EFT63444	10/10/2025	DERBY WA FUELS PTY LTD	9,960.00
INV 11942	27/09/2025	CATERING FOR YOUTH PROGRAM 15/08 - 26/09/2025	9,960.00
EFT63445	10/10/2025	DWA INDUSTRIAL RESOURCES PTY LTD	3,562.72
INV 02024625	03/09/2025	CHANGE OUT SEALS ON TRAILER – 1TZE402	3,562.72
EFT63446	10/10/2025	ELDERS LIMITED (DERBY BRANCH)	1,437.85
INV IY95861	02/09/2025	SUPPLY CASTROL, CHICK CRUMBLE	336.59
INV IY95878	03/09/2025	SUPPLY CEMENT	993.74
INV IY95877	03/09/2025	SUPPLY POULTRY MIX	29.90
INV IY96196	23/09/2025	SUPPLY COUPLING	31.52
INV IY96205	24/09/2025	SUPPLY FEED LAYER	33.78
INV IY96207	24/09/2025	SUPPLY NIPPLE	12.32
EFT63447	10/10/2025	TEAM GLOBAL EXPRESS PTY LTD	1,502.30
INV 1178701	09/09/2025	FREIGHT - WINC PERTH TO DERBY	25.37
INV P69069810	28/09/2025	FREIGHT - WATER SAMPLES DERBY TO PERTH – ENVIRONMENTAL HEALTH	1,476.93
EFT63448	10/10/2025	CONNECT CALL CENTRE SERVICES	41.58
INV 120184	15/09/2025	OVERCALLS FEE FOR CONTRACT CA0415 - AUGUST 2025	41.58

EFT63449	10/10/2025	KIMBERLEY AGRICULTURAL SUPPLIES	1,806.20
INV 5037	24/09/2025	TRAVEL COSTS BROOME - DERBY - WORKS ON GASON SLASHER	1,806.20
EFT63450	10/10/2025	KIMBERLEY MOWERS & SPARES	425.00
INV 4609	17/09/2025	SUPPLY GROUND HOG DIGGING CHAIN	425.00
EFT63451	10/10/2025	TUFFY'S PTY LTD T/A KIMBERLEY WASHROOM SERVICES	7,280.00
INV 11815	01/09/2025	SUPPLY AND SERVICE SANITARY DISPOSAL UNITS - ANNUAL FEE	7,280.00
EFT63452	10/10/2025	LOCAL HEALTH AUTHORITY ANALYTICAL COMMITTEE	2,011.00
INV MA2025-040	09/07/2025	LHAAC ANALYTICAL SERVICES 25/26	2,011.00
EFT63453	10/10/2025	MAXXIA PTY LTD	8,387.88
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	4,573.62
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	3,729.98
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	84.28
EFT63454	10/10/2025	MCLEODS LAWYERS	7,314.56
INV 146922	31/07/2025	CLOSURE OF SUBLEASE OF DERBY WHARF: THUNDERBIRD OPERATIONS PTY LTD	7,314.56
EFT63455	10/10/2025	NORTH WEST LOCKSMITH	450.00
INV ITR-5297	22/09/2025	REKEY THE HANGAR BUILDING	230.00
INV ITR-5298	22/09/2025	REKEY SCREEN DOOR 14 & 16 BLOODWOOD	220.00
EFT63456	10/10/2025	SNAP SEND SOLVE PTY LTD	6,594.50
INV 1079	17/07/2025	SNAP SEND SOLVE ENTERPRISE SUBSCRIPTION & SETUP FEE	6,594.50
EFT63457	10/10/2025	IXOM	211.42
INV 85006581	31/08/2025	CHLORINE GAS CYLINDER HIRE FEE - AUGUST 2025	211.42
EFT63458	10/10/2025	ROCK'S AUTOMOTIVE SERVICES PTY LTD	654.00
INV 37857	25/07/2025	SUPPLY 8X HUB SEALS, FREIGHT	124.00
INV 37884	25/07/2025	SUPPLY 4X U BOLTS	80.00
INV 37885	25/07/2025	SUPPLY 2X SHOCK ABSORBERS	360.00
INV 37886	25/07/2025	SUPPLY AIR FILTER BOX SHIM KIT	90.00
EFT63459	10/10/2025	REMA TIP TOP AUSTRALIA PTY LTD	2,127.97
INV 100097151	26/08/2025	SUPPLY TYRE MAINTENANCE EQUIPMENT	2,127.97
EFT63460	10/10/2025	E & MJ ROSHER PTY LTD	8,040.79
INV 1498579	22/09/2025	SUPPLY KUBOTA PARTS	8,040.79
EFT63461	10/10/2025	RUSTYS IGA	7,780.62
INV 013576	28/08/2025	SUPPLIES FOR YOUTH SERVICES HEALTHY FOOD PROGRAM 28/08/2025	297.24
INV 016745	03/09/2025	SUPPLIES FOR YOUTH SERVICES HEALTHY FOOD PROGRAM 04/09/2025	297.20
INV 01986	11/09/2025	SUPPLIES FOR YOUTH SERVICES HEALTHY FOOD PROGRAM 11/09/2025	296.35
INV 014926	18/09/2025	SUPPLIES FOR YOUTH SERVICES HEALTHY FOOD PROGRAM 18/09/2025	283.53

INV 045805	20/09/2025	SUPPLIES FOR HEALTHY HYGIENE PACKS – ABORIGINAL HEALTH	6,606.30
EFT63462	10/10/2025	BROOME SMALL ENGINE SERVICES PTY LTD	217.80
INV 12367	28/07/2025	SUPPLY HIGH PRESSURE HOSE	217.80
EFT63463	10/10/2025	TYREPOWER DERBY	810.00
INV 121669	11/09/2025	SUPPLY CENTURY BATTERY	335.00
INV 121694	15/09/2025	SUPPLY ROVELO TYRE	475.00
EFT63464	17/10/2025	AERODROME MANAGEMENT SERVICES PTY LTD	31,977.00
INV 252753	07/10/2025	ANNUAL TECHNICAL / SAFETY INSPECTION – DERBY AND FX AIRPORTS	8,800.00
INV 252784	13/10/2025	HYDROLOGY STUDY FOR FITZROY CROSSING AIRPORT	23,177.00
EFT63465	17/10/2025	AUSTRALIA POST	388.97
INV 1014293630	03/10/2025	DERBY POSTAGE FOR SEPTEMBER 2025	388.97
EFT63466	17/10/2025	ASM ECLIPSE PTY LTD	4,020.70
INV 169336	30/09/2025	SOUVENIER STOCK FOR DERBY ADMINISTRATION CENTRE	4,020.70
EFT63467	17/10/2025	BLACKWOODS ATKINS - BROOME	197.63
INV SI12406178	03/10/2025	SUPPLY 23L WATER TANK – DERBY DEPOT	197.63
EFT63468	17/10/2025	DERBY LICENSED POST OFFICE	88.00
INV 2300	30/09/2025	DLPO MONTHLY ACCOUNT - SEPTEMBER 2025	88.00
EFT63469	17/10/2025	RUSTYS BAKESHOP	245.00
INV 0086	01/10/2025	CATERING FOR OMT 01/10/2025	245.00
EFT63470	17/10/2025	BUCKLEYS EARTHWORKS & PAVING PTY LTD	298,133.00
INV 2915	30/09/2025	T06-2023 - FLOOD DAMAGE REPAIRS 15-28/09/2025	298,133.00
EFT63471	17/10/2025	OFFICE NATIONAL BROOME (THE BOSS SHOP)	1,004.12
INV 1124007	28/08/2025	COPY COUNT CHARGES 2690 KONICA & 3185 CANON - AUGUST 2025	562.14
INV 1125910	26/09/2025	COPY COUNT CHARGES 2690 KONICA & 3185 CANON - SEPT 2025	441.98
EFT63472	17/10/2025	BROOME TOYOTA NORTH WEST MOTOR GROUP	112.46
INV PI13084498	03/10/2025	SUPPLY FRONT FLOOR MATS	112.46
EFT63473	17/10/2025	CATHERINE FEENEY	740.00
INV 3-R-0021	09/10/2025	5/12 LOCH STREET FORTNIGHTLY RENT	740.00
EFT63474	17/10/2025	CLEANING GARDENING & TREE SERVICES	30,127.15
INV 10840	02/10/2025	CLEANING FX BUILDINGS - SEPTEMBER 2025	30,127.15
EFT63475	17/10/2025	BOC LIMITED	257.21
INV 5006740220	28/09/2025	MONTHLY GAS CYLINDER CHARGES	257.21
EFT63476	17/10/2025	DERBY BUILDING SUPPLIES	376.39
INV 596196	01/10/2025	SUPPLY HOLESAW & PIPE	79.77
INV 596281	02/10/2025	SUPPLY NYLON LINE	101.87

INV 596283	02/10/2025	SUPPLY 4L PAINT STRIPPER	99.36
INV 596229	02/10/2025	SUPPLY 8X BREMICK ANCHOR SLEEVE	13.69
INV 596551	07/10/2025	SUPPLY O-RING	1.42
INV 596577	07/10/2025	SUPPLY TYGON TUBING	4.49
INV 596640	08/10/2025	SUPPLY PAINT BRUSH	3.97
INV 596641	08/10/2025	SUPPLY 5L JUG	71.82
EFT63477	17/10/2025	DESTINY MINERALS PTY LTD	2,649.49
INV A901085	07/10/2025	RATES REFUND FOR ASSESSMENT A901085 - TENEMENT EXPIRATION	107.28
INV A901106	07/10/2025	RATES REFUND FOR ASSESSMENT A901106 – TENEMENT EXPIRATION	2,542.21
EFT63478	17/10/2025	LANDGATE (WA LAND INFORMATION AUTHORITY)	1,888.60
INV 403169	06/05/2025	CONSOLIDATED MINING TENEMENT ROLL	1,888.60
EFT63479	17/10/2025	DERBY PROGRESSIVE SUPPLIES	146.30
INV 117115	26/09/2025	SUPPLY 2 CTN JUMBO 2PLY	146.30
EFT63480	17/10/2025	DERBY HARDWARE MITRE10	80.49
INV 10636142	08/10/2025	SUPPLY 2X PAINT BRUSH	25.98
INV 10636257	10/10/2025	SUPPLY CEMENT, PVC ELBOWS & JOINERS	30.53
INV 10636425	13/10/2025	SUPPLY QUICKSPRAY FLAT BLACK	23.98
EFT63481	17/10/2025	BASS TECHNOLOGY GROUP T/AS FX COMM & AV	6,884.90
INV 8230653	30/06/2025	MY-ALARM IFOB AND A.R.M. ASIAL A1 247 CONTROL ROOM SERVICES – 74A FALLON ROAD FX	1,182.50
INV 8230654	30/06/2025	MY-ALARM IFOB AND A.R.M. ASIAL A1 247 CONTROL ROOM SERVICES 74B FALLON ROAD FX	1,182.50
INV 8230655	30/06/2025	MY-ALARM IFOB AND A.R.M. ASIAL A1 247 CONTROL ROOM SERVICES 74C FALLON ROAD FX	1,182.50
INV 8230656	30/06/2025	MY-ALARM IFOB AND A.R.M. ASIAL A1 247 CONTROL ROOM SERVICES 31 EMANUEL WAY FX	1,182.50
INV 8230657	30/06/2025	MY-ALARM IFOB AND A.R.M. ASIAL A1 247 CONTROL ROOM SERVICES 31 EMANUEL WAY FX	1,182.50
INV 8230658	30/06/2025	MY-ALARM IFOB AND A.R.M. ASIAL A1 247 CONTROL ROOM SERVICES 5 SPINIFEX WAY FX	972.40
EFT63482	17/10/2025	FITZROY HARDWARE PTY LTD	12.00
INV 10033520	10/09/2025	SUPPLY CORD NYLON	12.00
EFT63483	17/10/2025	GRACE RECORDS MANAGEMENT	207.57
INV RP01724741	30/09/2025	STORAGE OF RECORDS - OCTOBER 2025	207.57
EFT63484	17/10/2025	EMILY SMITH	378.10
INV REIMB2609	26/09/2025	UTILITY SUBSIDY: POWER FOR 24/07/2025 TO 23/09/2025	378.10
EFT63485	17/10/2025	TEAM GLOBAL EXPRESS PTY LTD	185.26
INV 1168094	12/08/2025	FREIGHT - WINC PERTH TO DERBY	50.80
INV 1183997	23/09/2025	FREIGHT - WINC PERTH TO DERBY	134.46
EFT63486	17/10/2025	KELSEY JANE CLARK	800.00

INV REIMB0809-2	08/09/2025	UTILITY SUBSIDY: POWER FOR 15/04/2025 TO 14/08/2025	800.00
EFT63487	17/10/2025	KIMBERLEY HIRE	377.14
INV KH6823	30/09/2025	HIRE OF PORTALOO - SEPTEMBER 2025 – DERBY WHARF	377.14
EFT63488	17/10/2025	LG BEST PRACTICES PTY LTD	40,612.00
INV 23014	31/08/2025	PAYROLL PROCESSING & SUPPORT 02/07/25 – 04/08/2025	20,592.00
INV 23057	30/09/2025	PAYROLL PROCESSING AND SUPPORT 05/08/2025 – 02/10/2025	20,020.00
EFT63489	17/10/2025	LOTTERIES COMMISSION	20,538.18
INV REFUND G-421013711	15/09/2025	RETURN OF UNUSED GRANT FUNDING MONEY	20,538.18
EFT63490	17/10/2025	MAXXIA PTY LTD	937.43
INV SDWK-ITC0925	30/09/2025	SEP-25 ITC REPATRIATED TO MAXXIA FOR EMPLOYEES	937.43
EFT63491	17/10/2025	MANAGED IT PTY LTD	62,016.37
INV 300263	03/09/2025	MANAGED LICENSES FOR SEPTEMBER 2025	62,016.37
EFT63492	17/10/2025	MCLEODS LAWYERS	2,615.80
INV 147943	30/09/2025	SUBLEASE OF DERBY WHARF: THUNDERBIRD OPERATIONS PTY LTD	2,615.80
EFT63493	17/10/2025	THE DEPARTMENT OF JUSTICE	500.00
INV REIMB1508	15/08/2025	BOND RETURN FOR HIRE OF FX REC CENTRE 13-14/08/2025	500.00
EFT63494	17/10/2025	MOORE AUSTRALIA (TAX)	35,370.50
INV 444595	30/09/2025	ANNUAL FINANCIAL REPORT 2024/25	27,500.00
INV 444596	30/09/2025	ANNUAL FINANCIAL REPORT 2024/25 - AUDIT SUPPORT	1,435.50
INV 444524	30/09/2025	MONTHLY STATEMENT OF FINANCIAL ACTIVITY 2025/26	6,435.00
EFT63495	17/10/2025	NATIONAL INDIGENOUS AUSTRALIANS AGENCY	30,000.00
INV 170000708	24/07/2025	ACTIVITY 4-H7V4K58 FY22-23 UNDERSPEND	30,000.00
EFT63496	17/10/2025	JACKSON SAINTY	117.61
INV REIMB3009	30/09/2025	REIMBURSE PURCHASE FOR JSHP COOKING DAY	117.61
EFT63497	17/10/2025	FOUNDATION FOR INDIGENOUS SUSTAINABLE HEALTH LIMITED	989.50
INV DER2204	27/09/2025	STAFF UNIFORMS FOR WORKS LABOURER	989.50
EFT63498	17/10/2025	COUNTRYMAN RUBBISH REMOVAL	2,601.60
INV 1011	15/07/2023	LITTER COLLECTION IN FITZROY CROSSING 03-07/07/2023	2,601.60
EFT63499	17/10/2025	SEEK LIMITED	1,075.25
INV 701457612	30/09/2025	ADDITIONAL ADVERTISEMENTS	1,075.25
EFT63500	17/10/2025	TELSTRA LIMITED	847.03
INV 4275260919	02/09/2025	MOBILE SERVICE - SEPTEMBER 2025	40.00
INV 4174249435	04/09/2025	MOBILE PHONE SERVICES - SEPTEMBER 2025	807.03
EFT63501	17/10/2025	CLEANAWAY CO PTY LTD	26,204.54
INV 19423022	31/07/2025	CREDIT - DOMESTIC SULO - APRIL 2024	-12,726.75

INV 19423023	31/07/2025	CREDIT - DOMESTIC SULO - MAY 2024	-12,726.75
INV 19423024	31/07/2025	CREDIT - DOMESTIC SULO - JUNE 2024	-12,726.75
INV 19440263	26/09/2025	RESIDENTIAL, COMMERCIAL, STREET BINS - DRY SEASON AUG 2025	55,137.45
INV 19440913	30/09/2025	BIN COLLECTION - SEPTEMBER 2025	9,247.34
EFT63502	17/10/2025	TRACY FRASER	70.00
INV REIMB3009	30/09/2025	REIMBURSE PURCHASE OF LIBRARY BOOKS	70.00
EFT63503	17/10/2025	WALALAKOO ABORIGINAL CORPORATION	3,819.92
INV 312	22/09/2025	SDWK ATTENDANCE AT WALALAKOO BOARD MEETING	3,819.92
EFT63504	17/10/2025	WALYARRA CONTRACTING PTY LTD	98,453.10
INV 0060	23/09/2025	MAINTENANCE 2 (AREA 4)	98,453.10
EFT63505	24/10/2025	ALTHAM CONTRACTING	1,913.59
INV 20239	05/09/2025	REPAIR WATER LEAK – DERBY WHARF	1,913.59
EFT63506	24/10/2025	AUSTRALIAN SERVICES UNION	212.00
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	212.00
EFT63507	24/10/2025	BUCKLEYS EARTHWORKS & PAVING PTY LTD	553,839.12
INV 2919	06/10/2025	C09-2023-24 ORPHAN ROADS REINSTATEMENT 22/09 - 05/10/2025	553,839.12
EFT63508	24/10/2025	BISHOPS TRANSPORT PTY LTD	140.25
INV B325944	24/09/2025	FREIGHT - ROSHER TO DEPOT	93.70
INV B328532	10/10/2025	FREIGHT - ROSHER TO DEPOT	46.55
EFT63509	24/10/2025	DEPUTY CHILD SUPPORT REGISTRAR	276.17
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	276.17
EFT63510	24/10/2025	CATALYST IT AUSTRALIA PTY LTD	792.00
INV 0623	01/10/2025	KOHA LIBRARY SYSTEM HOSTING - OCT, NOV, DEC 2025	792.00
EFT63511	24/10/2025	DERBY BUILDING SUPPLIES	92.94
INV 596725	09/10/2025	SUPPLY PAINT BRUSH & MASKING TAPE	29.23
INV 596820	10/10/2025	SUPPLY 2X SUTTON BLADE	39.04
INV 597115	14/10/2025	SUPPLY 2X GYPROCK UNPAINTED PANELS	24.67
EFT63512	24/10/2025	DERBY BUS SERVICE PTY LTD	143.00
INV 24085	30/09/2025	FREIGHT - SEPTEMBER 2025	143.00
EFT63513	24/10/2025	DEPARTMENT OF INDUSTRY, INNOVATION & SCIENCE	100,500.00
INV HAR001665	13/10/2025	REPAYMENT OF RAUIX000075 INITIAL PAYMENT – UNSPENT GRANT FUNDS	100,500.00
EFT63514	24/10/2025	DERBY HARDWARE MITRE10	162.83
INV 10635819	01/10/2025	SUPPLY SCREWS & WASHERS	25.92
INV 10635944	03/10/2025	SUPPLY PAINT BRUSH	5.99
INV 10636053	06/10/2025	SUPPLY PAINT BRUSH	5.99

INV 10636077	06/10/2025	SUPPLY ROLLER COVER	6.99
INV 10636150	08/10/2025	SUPPLY EXTENSION LEAD & WHEEL	28.98
INV 10636490	14/10/2025	SUPPLY PAINT BRUSH & GROUT	24.98
INV 10636505	14/10/2025	SUPPLY TOTAL JOINT FINISH	36.99
INV 10636480	14/10/2025	SUPPLY SEALANT	26.99
EFT63515	24/10/2025	DWA INDUSTRIAL RESOURCES PTY LTD	1,061.61
INV 02024657	11/09/2025	SUPPLY STEEL PLATE – DERBY DAY CARE CENTRE	687.61
INV 02024681	19/09/2025	SUPPLY STEEL PLATE – COUNCIL CHAMBERS	374.00
EFT63516	24/10/2025	FITZROY HARDWARE PTY LTD	81.42
INV 10034850	07/10/2025	SUPPLY 2X RAKES	60.22
INV 10035321	16/10/2025	SUPPLY PRIMING FLUID	21.20
EFT63517	24/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	1,368.30
INV 432919	03/10/2025	UNIT B/19 WOOLLYBUTT CNR, DERBY FOR 25/09/2025 TO 02/10/2025	48.78
INV 575938	03/10/2025	4 WOOLLYBUTT CNR, DERBY FOR 05/08/2025 TO 02/10/2025	1,319.52
EFT63518	24/10/2025	CONNECT CALL CENTRE SERVICES	86.02
INV 119978	15/08/2025	OVERCALLS FEE FOR CONTRACT CA0415 - JULY 2025	86.02
EFT63519	24/10/2025	KIMBERLEY HIRE	550.00
INV KH6779	31/07/2025	HIRE OF TEMPORARY FENCING 01-11/07/2025 – MADI'S PARK	550.00
EFT63520	24/10/2025	TAMARA CLARKSON	123.69
INV REIMB0110	01/10/2025	PARKING EXPENSE AT PERTH CONVENTION CENTRE 23/09/2025	26.25
INV REIMB0110-2	01/10/2025	DINNER ATTENDING TRAINING & COUNCILLOR INDUCTION 2025	97.44
EFT63521	24/10/2025	LOCAL GOVERNMENT PROFESSIONALS WA	1,975.00
INV 47062	15/10/2025	ANNUAL STATE CONFERENCE 2025	1,975.00
EFT63522	24/10/2025	LOUISE MARIE ROLFE	82.15
INV A901154	14/10/2025	RATES REFUND FOR ASSESSMENT A901154 – TENEMENT EXPIRATION	82.15
EFT63523	24/10/2025	MAXXIA PTY LTD	8,159.47
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	4,304.87
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	3,770.32
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	84.28
EFT63524	24/10/2025	SOMYA CHAUDHARY	397.93
INV REIMB1310	13/10/2025	UTILITY SUBSIDY: POWER FOR 06/06/2025 TO 03/10/2025	397.93
EFT63525	24/10/2025	NIKITA TAYLOR	261.24
INV REIMB1310	13/10/2025	UTILITY SUBSIDY: POWER FOR 17/07/2025 TO 16/09/2025	261.24
EFT63526	24/10/2025	THINK WATER BROOME	611.96
INV 25-00008137	23/09/2025	SUPPLIES FOR FRONT GARDEN BEDS AT DERBY CEMETERY	611.96

EFT63527	24/10/2025	NORWESCOM TELECOMMUNICATIONS	24.75
INV 58554	01/10/2025	SKYTUNNEL BASIC SUBSCRIPTION	24.75
EFT63528	24/10/2025	FOUNDATION FOR INDIGENOUS SUSTAINABLE HEALTH LIMITED	3,868.91
INV DER2573	08/10/2025	STAFF UNIFORMS FOR WORKS LABOURER	424.95
INV DER2657	09/10/2025	STAFF UNIFORMS FOR NEW STARTER	934.49
INV DER2802	10/10/2025	SUPPLY ELECTROLYTES	799.90
INV DER2761	16/10/2025	STAFF UNIFORMS FOR NEW STARTER	741.75
INV DER2763	16/10/2025	STAFF UNIFORMS FOR MANAGER ASSETS AND WORKS	967.82
EFT63529	24/10/2025	RAY WHITE DERBY	2,607.14
INV 27508	02/10/2025	9 TOWER PLACE RENT 15/10 - 14/11/2025	2,607.14
EFT63530	24/10/2025	RECHARGE PETROLEUM	17,870.60
INV 01375763	25/09/2025	10,000L DIESEL TO DERBY DEPOT	17,870.60
EFT63531	24/10/2025	RUSTYS IGA	18.40
INV 024713	25/09/2025	SUPPLIES FOR HEALTHY HYGIENE PACKS – ABORIGINAL HEALTH	18.40
EFT63532	24/10/2025	SKIPPIERS CLEANING SERVICES	51,355.58
INV 1899	30/09/2025	CLEANING OF DERBY SHIRE BUILDINGS - SEPTEMBER 2025	51,355.58
EFT63533	24/10/2025	CLEANAWAY CO PTY LTD	250,452.43
INV 19431858	31/08/2025	RESIDENTIAL, COMMERCIAL & STREET BINS - DRY SEASON JULY 2025	95,262.67
INV 19432010	31/08/2025	BIN COLLECTION - AUGUST 2025	10,472.35
INV 19440264	26/09/2025	LANDFILL MANAGEMENT - AUGUST 2025	145,912.82
EFT63534	24/10/2025	TARUNDA SUPERMARKET	474.80
INV 10183037	06/10/2025	FOOD SUPPLIES FOR COOKING PROGRAM – FX YOUTH	248.50
INV 10185824	14/10/2025	FOOD SUPPLIES FOR COOKING PROGRAM – FX YOUTH	226.30
EFT63535	24/10/2025	THE UNIVERSITY OF NOTRE DAME AUSTRALIA	300.00
INV REIMB2609	26/09/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM 24-25/09/2025	300.00
EFT63536	31/10/2025	A & B TYRES	150.00
INV 56357	23/09/2025	WHEEL ALIGNMENT – 11KW	150.00
EFT63537	31/10/2025	ALTHAM CONTRACTING	513.06
INV 2398	09/10/2025	REPAIR SPLIT COPPER TAP RISER – SHIRE PRESIDENT OFFICE	297.00
INV 2424	14/10/2025	CAP BASIN FEEDS, INSTALL 20MM BALL VALVE – DERBY AIRPORT OLD ADMINISTRATION BUILDING	216.06
EFT63538	31/10/2025	BUCKLEYS EARTHWORKS & PAVING PTY LTD	35,152.44
INV 2917	30/09/2025	ORPHAN ROADS - JOY SPRINGS DRAINAGE WORKS 22-30/09/2025	35,152.44
EFT63539	31/10/2025	ADD BUSINESS GROUP PTY LTD	80,190.00
INV 300879	22/04/2025	DERBY & FITZROY SHADE SHELTERS & SEATING PROJECT	80,190.00
EFT63540	31/10/2025	OFFICE NATIONAL BROOME (THE BOSS SHOP)	412.63

INV 1127737	27/10/2025	COPY COUNT CHARGES - OCTOBER 2025	412.63
EFT63541	31/10/2025	BONITA SINCLAIR	479.71
INV REIMB1010	10/10/2025	UTILITY SUBSIDY: POWER & WATER FOR 05/08/2025 TO 02/10/2025	479.71
EFT63542	31/10/2025	BROOME TOYOTA NORTH WEST MOTOR GROUP	10,752.59
INV PII13084619	13/10/2025	SUPPLY ANTENNA	68.93
INV PII13084664	15/10/2025	SUPPLY PARTS & ACCESSORIES FOR FORTUNERS 9KW & 13KW	9,644.56
INV PII13084698	17/10/2025	SUPPLY BRAKE PAD KIT & CYLINDER ASSY	1,039.10
EFT63543	31/10/2025	CHRIS HAMMER	140.60
INV REIMB2110	21/10/2025	UTILITY SUBSIDY: POWER FOR 15/08/2025 TO 14/10/2025	140.60
EFT63544	31/10/2025	WA COUNTRY HEALTH SERVICE	782.00
INV N3745260	22/10/2025	WORKERS COMPENSATION - OUTPATIENT ATTENDANCE 16/09/2025	391.00
INV N3784557	22/10/2025	WORKERS COMPENSATION - OUTPATIENT ATTENDANCE 10/09/2025	391.00
EFT63545	31/10/2025	CIRCULANATION - REMOTE OP SHOP PROJECT	5,000.00
INV GRANT 2025	01/10/2025	COMMUNITY GRANT PROJECT	5,000.00
EFT63546	31/10/2025	WINC	1,425.20
INV 9048984748	17/10/2025	STATIONERY TOP UP - OCTOBER 2025	1,425.20
EFT63547	31/10/2025	DERBY BUILDING SUPPLIES	888.44
INV 596746	09/10/2025	SUPPLY STIHL THROTTLE CABLE	48.20
INV 596819	10/10/2025	SUPPLY MAKITA CHARGER	209.00
INV 597125	14/10/2025	SUPPLY 2X SPARK PLUGS & CABLE TIES	49.27
INV 597284	16/10/2025	SUPPLY 6X DROP SHEET	11.77
INV 597342	17/10/2025	SUPPLY SANDING BLOCK & ROLL	12.44
INV 597453	20/10/2025	SUPPLY RECHARGEABLE BATTERIES	57.17
INV 597531	21/10/2025	SUPPLY KILLRUST ENAMEL	45.92
INV 597586	22/10/2025	SUPPLY SCREWS	18.79
INV 597620	22/10/2025	SUPPLY SELF ADHESIVE DISABLED SIGN	10.50
INV 597631	22/10/2025	SUPPLY DRILL BIT & ANCHORS	65.46
INV 597666	23/10/2025	SUPPLY 4X STIHL THROTTLE CABLE	192.78
INV 597678	23/10/2025	SUPPLY LED TUBE	17.54
INV 597748	24/10/2025	SUPPLY RONDO BATTEN	149.60
EFT63548	31/10/2025	DEPT. OF CHILD PROTECTION & FAMILY SUPPORT	500.00
INV REIMB1310	13/10/2025	BOND RETURN FOR HIRE OF CIVIC CENTRE 22/08/2023	500.00
EFT63549	31/10/2025	DERBY DISTRICT HIGH SCHOOL	800.00
INV REIMB2710	27/10/2025	BOND RETURN FOR HIRE OF COMMUNITY ROOM & COURTS	800.00
EFT63550	31/10/2025	DERBY 4X4 & MARINE	548.56

INV 41324-63963	06/10/2025	SUPPLY CABIN FILTER	36.96
INV 41356-64005	09/10/2025	SUPPLY CABIN FILTER	41.58
INV 41368-64022	10/10/2025	SUPPLY CABIN FILTER	41.58
INV 41387-64036	13/10/2025	SUPPLY FUSE	7.90
INV 41399-64048	15/10/2025	SUPPLY BEARING & GASKETS	222.00
INV 41432-64081	17/10/2025	SUPPLY ENGINE FLUSH	25.74
INV 41459-64106	21/10/2025	SUPPLY SWAY BAR	85.09
INV 41463-64112	22/10/2025	SUPPLY ENGINE FLUSH & SEAL	44.15
INV 41505-64160	27/10/2025	SUPPLY FUEL HOSE	43.56
EFT63551	31/10/2025	CLARENDON UNIT TRUST (DERBY LODGE & BACKPACKERS)	1,650.00
INV 3845	20/10/2025	CATERING FOR COUNCIL MEETING 20/10/2025	1,650.00
EFT63552	31/10/2025	DERBY LANDCARE GROUP INC	5,000.00
INV GRANT 2025	01/10/2025	COMMUNITY GRANT PROJECT	5,000.00
EFT63553	31/10/2025	DAIMLER TRUCKS	357.49
INV XA982010252-01	17/10/2025	SUPPLY AIR DRYER CARTRIDGE	357.49
EFT63554	31/10/2025	HARDMAN ENTERPRISES PL T/AS DERBY PLUMBING AND GAS	5,480.01
INV 30994	06/10/2025	REPLACE PILLAR TAP, WASTE PIPE & BLOCKAGE TO SINK – COLEMAN CENTRE	771.99
INV 30976	07/10/2025	REPAIR WATER MAINS – DERBY CEMETARY	523.16
INV 31014	10/10/2025	REPAIR DRAIN, REPAIR DRAIN – 14 BLOODWOOD STREET	1,280.14
INV 31027	13/10/2025	REPLACE STEEL PIPEWORK WITH COPPER & DAMAGED SPUDS - DERBY EXECUTIVE OFFICES	935.22
INV 31026	13/10/2025	REPLACE TAPS IN TOILETS – DERBY EXECUTIVE OFFICES	539.00
INV 31059	14/10/2025	REPAIR CISTERN – LYTTON PARK PUBLIC TOILETS	516.12
INV 31057	14/10/2025	INSTALL SHOWER MIXER – 16 BLOODWOOD STREET	914.38
EFT63555	31/10/2025	DERBY PROGRESSIVE SUPPLIES	3,769.07
INV 117524	06/10/2025	KITCHEN SUPPLIES – DERBY ADMINISTRATION BUILDING	498.11
INV 117529	06/10/2025	CLEANING SUPPLIES – COUNCIL CHAMBERS, DERBY JETTY AND DERBY POOL	2,191.57
INV 117797	09/10/2025	KITCHEN SUPPLIES - DERBY ADMINISTRATION BUILDING	109.25
INV 118407	21/10/2025	CLEANING SUPPLIES – FX ADMINISTRATION BUILDING	970.14
EFT63556	31/10/2025	DERBY HARDWARE MITRE10	1,343.18
INV 10636554	15/10/2025	SUPPLY VALVE & WET AREA WHITE	29.98
INV 10636568	15/10/2025	SUPPLY ADHESIVE WALL TILE	64.99
INV 10636811	20/10/2025	SUPPLY BULLET HEAD NAILS	7.99
INV 10636818	20/10/2025	SUPPLY ROLLER COVER	21.99
INV 10636866	21/10/2025	SUPPLY CONCRETE	1,121.40
INV 10637175	27/10/2025	SUPPLY JIGSAW BLADE	9.99

INV 10637199	27/10/2025	SUPPLY PVC ELBOW, SOCKET, TAPE & RECIP SAW BLADES	86.84
EFT63557	31/10/2025	DWA INDUSTRIAL RESOURCES PTY LTD	314.38
INV 02024733	27/10/2025	SUPPLY STEEL PLATE – DERBY AIRPORT TERMINAL	314.38
EFT63558	31/10/2025	ELDERS LIMITED (DERBY BRANCH)	793.21
INV IY96330	01/10/2025	SUPPLY 2X STEEL COMBINATION NIPPLE	78.29
INV IY96343	02/10/2025	SUPPLY CYDECTIN POUT ON & BIFENTHRIN SURROUND	365.80
INV IY96377	06/10/2025	SUPPLY 4X PVC COUPLING	32.60
INV IY96402	08/10/2025	SUPPLY DROPPER H/G STEEL	174.02
INV IY96464	14/10/2025	SUPPLY HOSE	50.73
INV IY96599	23/10/2025	SUPPLY FEED LAYER & POULTRY MIX	64.13
INV IY96594	23/10/2025	SUPPLY TIE WIRE	27.64
EFT63559	31/10/2025	ELIOT MONEY	645.62
INV ALLOW3110	31/10/2025	OCTOBER 2025 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	645.62
EFT63560	31/10/2025	FETCH PRINT	2,409.00
INV FSD250902	10/10/2025	PRINT PRODUCTION - BABBLING BOABS EDITION 6 - SEPTEMBER 2025	2,409.00
EFT63561	31/10/2025	GEOFFREY ANDREW DAVIS	645.62
INV ALLOW3110	31/10/2025	OCTOBER 2025 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	645.62
EFT63562	31/10/2025	PATRICIA GAULT	645.62
INV ALLOW3110	31/10/2025	OCTOBER 2025 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	645.62
EFT63563	31/10/2025	HARRISON DEAN	50.00
INV REIMB1610	16/10/2025	BOND RETURN FOR HIRE OF CAT TRAP	50.00
EFT63564	31/10/2025	HUTCHINSON REAL ESTATE	1,915.52
INV REIMB0710	07/10/2025	REIMBURSE OVERPAYMENT OF RATES A900623	1,915.52
EFT63565	31/10/2025	CONNECT CALL CENTRE SERVICES	452.54
INV 120381	15/10/2025	OVERCALLS FEE FOR CONTRACT CA0415 - SEPTEMBER 2025	452.54
EFT63566	31/10/2025	HERSEY'S SAFETY PTY LTD	919.16
INV 4571	08/10/2025	WORKSHOP SUPPLIES – DERBY DEPOT	711.26
INV 4570	08/10/2025	SUPPLY DUAL SCALE TYRE INFLATOR	207.90
EFT63567	31/10/2025	JEFFERY CRAIG GOODING	16,244.48
INV REIMB2010	20/10/2025	REIMBURSE TRAVEL EXPENSES PERTH	336.15
INV COMMISSIONER OCT 2025	31/10/2025	OCTOBER 2025 COMMISSIONER REMUNERATION	15,908.33
EFT63568	31/10/2025	JILA PLUMBING	1,024.33
INV 6833	26/10/2025	REPLACE 2X STANDARD TOILET SEATS, PILLAR TAP & HOSE TAP – FX HALL	567.22
INV 6834	26/10/2025	REINSTATE TAP AT REAR OF VISITOR CENTRE – FX ADMINISTRATION BUILDING	457.11
EFT63569	31/10/2025	JASON SIGNMAKERS	1,544.39

INV 50886	04/10/2025	SUPPLY MMS CORFLUTE COMPONENTS – DERBY WHARF	1,544.39
EFT63570	31/10/2025	KIMBERLEY FIRE SYSTEMS	9,139.21
INV 24209	29/09/2025	REPLACE BATTERIES & LEAKING PRESSURE SWITCH, SMS DIALLER – DERBY AIRPORT	6,403.42
INV 24224	30/09/2025	ASSESSMENT OF PROCESS FOR REFILLING FIRE WATER TANKS – DERBY AIRPORT	1,749.00
INV 24240	03/10/2025	MAINTENANCE OF FIRE SYSTEMS & EQUIPMENT - SEPTEMBER 2025 – DERBY AIRPORT	986.79
EFT63571	31/10/2025	NORTH REGIONAL TAFE	1,651.09
INV I0027536	03/10/2025	COURSE FEES FOR CHAINSAW SKILL SET	132.60
INV I0027537	03/10/2025	COURSE FEES FOR FIRST AID SKILL SET X4	580.98
INV I0027554	03/10/2025	COURSE FEES FOR PROVIDE CARDIOPULMONARY RESUSC X6	418.06
INV I0027588	06/10/2025	COURSE FEES FOR PROVIDE CARDIOPULMONARY RESUSC	97.05
INV I0027597	10/10/2025	COURSE FEES FOR PROVIDE FIRST AID	422.40
EFT63572	31/10/2025	K&M ELECTRICAL SERVICES	3,610.87
INV 537	09/10/2025	REPLACE DOWNLIGHTS – 5/12 LOCH STREET	2,316.05
INV 577	24/10/2025	REPLACE HOB MECH, COOK TOP & FAN CONTROLLER – U5 20 CLARENDON STREET	1,294.82
EFT63573	31/10/2025	KERRISSA O'MEARA	807.64
INV ALLOW3110	31/10/2025	OCTOBER 2025 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	807.64
EFT63574	31/10/2025	KIERIN THOMPSON	1,213.60
INV REIMB0910	09/10/2025	UTILITY SUBSIDY: WATER FOR 14/05/2025 TO 17/09/2025	1,213.60
EFT63575	31/10/2025	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	8,250.00
INV SI-015926	25/09/2025	ETHICAL & ACCOUNTABLE BEHAVIOURS 3 SESSIONS 17-18/09/2025	8,250.00
EFT63576	31/10/2025	LISA MARTIN	100.00
INV REIMB1310	13/10/2025	BOND RETURN FOR GYM KEY	100.00
EFT63577	31/10/2025	LAVENIA BILOVESI RATABUA	1,500.00
INV REIMB1710	17/10/2025	UTILITY SUBSIDY: POWER FOR 06/02/2025 TO 03/10/2025	1,500.00
EFT63578	31/10/2025	LAURIE SHAW	1,212.91
INV TRAVEL 2410	24/10/2025	TRAVEL CLAIM: SPECIAL COUNCIL MEETING DERBY 20-24/10/2025	567.29
INV ALLOW3110	31/10/2025	OCTOBER 2025 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	645.62
EFT63579	31/10/2025	LEAH UMBAGAI	645.62
INV ALLOW3110	31/10/2025	OCTOBER 2025 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	645.62
EFT63580	31/10/2025	MARNIN BOWA DUMBARA ABORIGINAL CORP	500.00
INV REIMB2110	21/10/2025	BOND RETURN FOR HIRE OF CIVIC CENTRE 13-16/10/2025	500.00
EFT63581	31/10/2025	MARKET CREATIONS AGENCY PTY LTD	165.00
INV JA41-2	06/10/2025	DOMAIN NAME REGISTRATION & RENEWAL KAPPAWARDS.COM.AU	165.00
EFT63582	31/10/2025	WESTRAC PTY LTD	39.73
INV PI1486577	10/10/2025	SUPPLY O RINGS	39.73

EFT63583	31/10/2025	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	108.69
INV 186697	12/07/2024	CREDIT - OVERPAYMENT	-640.41
INV 1876658	31/08/2025	THE BROOME ADVERTISER - RFT2526-01	374.55
INV 1876659	31/08/2025	THE BROOME ADVERTISER - RFT2526-02	374.55
EFT63584	31/10/2025	NITRO INC	10,212.42
INV 40669	19/09/2025	PDF PRODUCTIVITY - 3 YEAR	10,212.42
EFT63585	31/10/2025	JACKSON SAINTY	330.01
INV REIMB2709	27/09/2025	UTILITY SUBSIDY: POWER FOR 24/07/2025 TO 23/09/2025	330.01
EFT63586	31/10/2025	NORTH WEST LOCKSMITH	2,572.00
INV 33293	18/09/2025	RESTRICTED KEY CUT, REKEY SINGLE CYLINDER – DERBY SHIRE BUILDINGS	1,022.00
INV ITR-5312	30/09/2025	REPLACE MORTICE LOCK, INSTALL CYLINDERS, REKEY STOREROOM – DERBY AIRPORT	676.00
INV ITR-5299	30/09/2025	REKEY LOCKS – DERBY AIRPORT	564.00
INV 33431	06/10/2025	RESTRICTED DEADLOCK FOR STRONG HOLD ROOM - FX ADMIN BUILDING	310.00
EFT63587	31/10/2025	FOUNDATION FOR INDIGENOUS SUSTAINABLE HEALTH LIMITED	914.86
INV DER2902	25/10/2025	STAFF UNIFORMS FOR WORKS LABOURER	914.86
EFT63588	31/10/2025	ADAM RUSSELL CORNISH	645.62
INV ALLOW3110	31/10/2025	OCTOBER 2025 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	645.62
EFT63589	31/10/2025	PETER JOHN MCCUMSTIE	1,749.24
INV TRAVEL 2110	21/10/2025	TRAVEL CLAIM: COMMISSIONER DERBY TO BROOME 21/10/2025	455.48
INV ALLOW3110	31/10/2025	OCTOBER 2025 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	1,293.76
EFT63590	31/10/2025	ROCK'S AUTOMOTIVE SERVICES PTY LTD	1,545.00
INV 37881	23/07/2025	SUPPLY 2X PRE-CLEANER ASSEMBLIES, 2X AIR FILTERS, FREIGHT	375.00
INV 37883	25/07/2025	SUPPLY 2X CENTRAL LOCKING KITS, FREIGHT	570.00
INV 37882	20/08/2025	SUPPLY 12X 12 VOLT 40 AMP RELAYS	240.00
INV 37901	07/10/2025	SUPPLY 2X SHOCK ABSORBERS	360.00
EFT63591	31/10/2025	REPCO A DIVISION OF GPC ASIA PACIFIC PTY LTD	810.83
INV 4510563983	17/10/2025	SUPPLY CABIN FILTERS & ECCO BEACON	810.83
EFT63592	31/10/2025	SE RENTALS PTY LTD	185.90
INV 264707	20/10/2025	DERBY POOL PRINTER RENTAL CONTRACT 20/11/2025	185.90
EFT63593	31/10/2025	RONALD PIUS DELVIN	1,500.00
INV REIMB0110	01/10/2025	UTILITY SUBSIDY: POWER FOR 04/04/2025 TO 05/08/2025	1,500.00
EFT63594	31/10/2025	E & MJ ROSHER PTY LTD	1,783.06
INV 1499455	07/10/2025	SUPPLY KUBOTA PARTS	1,372.00
INV 1499479	08/10/2025	SUPPLY KUBOTA PARTS	411.06
EFT63595	31/10/2025	SAMPEY MEATS	83.88

INV 21468	12/12/2023	FOOD FOR LOOMA COMMUNITY CHRISTMAS EVENT	83.88
EFT63596	31/10/2025	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	948.75
INV CYINV00395110	16/10/2025	COUNTRY KIT SERVICING - SEPTEMBER 2025	948.75
EFT63597	31/10/2025	DERBY SPORTING SHOOTERS INC	1,498.00
INV REIMB0210	02/10/2025	COMMUNITY GRANT PROJECT	1,498.00
EFT63598	31/10/2025	TRAVIS HAYTO INVESTMENTS TAS SOCO STUDIOS	1,100.00
INV 0866	10/10/2025	BABBLING BOABS DESIGN AND FILE DELIVERY - JANUARY 2025	1,100.00
EFT63599	31/10/2025	TNIKA HARRINGTON	109.90
INV REIMB1410	14/10/2025	PURCHASE OF REFRESHMENTS FOR STAFF FAREWELL 10/10/2025	109.90
EFT63600	31/10/2025	TARUNDA SUPERMARKET	241.90
INV 10186200	15/10/2025	FOOD SUPPLIES COOKING PROGRAM - FX YOUTH	241.90
EFT63601	31/10/2025	TYREPOWER DERBY	7,865.00
INV 121799	02/10/2025	SUPPLY 4X TOYO LT235/85R16 TYRES, WHEEL ALIGNMENT	1,730.00
INV 121800	02/10/2025	SUPPLY CENTURY BATTERY	210.00
INV 121798	02/10/2025	SUPPLY CENTURY BATTERY	330.00
INV 121836	13/10/2025	SUPPLY CENTURY BATTERY	245.00
INV 121837	13/10/2025	SUPPLY 4X MAXXIS LT235/85R16 TYRES	1,500.00
INV 121833	14/10/2025	SUPPLY 5X TOYO LT265/65R17 TYRES	1,925.00
INV 121834	15/10/2025	SUPPLY 5X TOYO LT265/65R17 TYRES	1,925.00
EFT63602	31/10/2025	VANDERFIELD - RDO EQUIPMENT PTY LTD	140.24
INV PJ3631	30/09/2025	SUPPLY FUEL CAP & INSERT	140.24
EFT63603	31/10/2025	VALERIE ROSS	645.62
INV ALLOW3110	31/10/2025	OCTOBER 2025 COUNCILLOR ATTENDANCE FEE & ALLOWANCE	645.62
EFT63604	31/10/2025	VISION POWER	11,066.00
INV 19619	01/10/2025	16X FOOTINGS, LIGHT POLES & SOLAR HEADS - SANDFORD RD FX	11,066.00
EFT63605	31/10/2025	WESTCOAST BUILDING AND CONSTRUCTION	242,000.00
INV 1943	03/10/2025	STAGE PAYMENT FOR 2100MM HIGH PALISADE FENCING – DERBY REC CENTRE UPGRADE	242,000.00
EFT63606	31/10/2025	WINUN NGARI ABORIGINAL CORPORATION	1,800.00
INV 2296	02/10/2025	7/12 LOCH STREET RENT 23/07 - 19/08/2025	1,800.00
EFT63607	31/10/2025	WURTH AUSTRALIA PTY LTD	42.97
INV 4321586207	09/10/2025	WORKSHOP SUPPLIES	42.97
EFT63608	31/10/2025	WATTLEUP TRACTORS	862.35
INV 1322584	21/10/2025	SUPPLY AIRCON PARTS	862.35
		TOTAL	\$3,460,524.12

FEE PAYMENTS – MUNI ACCOUNT

PAYMENT ID	DATES	CREDITOR / INVOICE DETAILS	AMOUNT
973	01/10/2025	MER - MERCHANT FEES	32.95
973	03/10/2025	MER - MERCHANT FEES	49.50
973	03/10/2025	MER - MERCHANT FEES	519.68
973	03/10/2025	DOT - DOT PAYMENT	2,334.55
973	06/10/2025	DOT - DOT PAYMENT	3,039.55
973	06/10/2025	EXC - EXCESS TRANSACTIONS FEE	215.60
973	06/10/2025	EXC - EXCESS TRANSACTIONS FEE	77.00
973	07/10/2025	IINET - IINET 225211599 (\$109.99)	109.99
973	01/10/2025	BAS4 - ATO - IAS PAYMENT - PAYG WITHHOLDING	78,266.00
973	08/10/2025	DOT - DOT PAYMENT	1,117.80
973	09/10/2025	GHA - GREYHOUND AUSTRALIA	1,806.00
973	09/10/2025	DOT - DOT PAYMENT	603.45
973	10/10/2025	DOT - DOT PAYMENT	4,453.85
973	13/10/2025	DOT - DOT PAYMENT	3,158.10
973	09/10/2025	BAS4 - ATO - IAS PAYMENT - PAYG WITHHOLDING	77,754.00
973	15/10/2025	BEX - BPOINT FEES	32.10
973	16/10/2025	GHA - GREYHOUND AUSTRALIA	5,259.50
973	16/10/2025	DOT - DOT PAYMENT	3,388.10
973	17/10/2025	DOT - DOT PAYMENT	283.95
973	20/10/2025	DOT - DOT PAYMENT	2,788.90
973	22/10/2025	DOT - DOT PAYMENT	2,865.90
973	01/10/2025	MER - MERCHANT FEES	1.80
973	21/10/2025	BAS4 - ATO - IAS PAYMENT - PAYG WITHHOLDING	81,680.00
973	16/10/2025	BAS6A - ATO - BAS PAYMENT - FBT INSTALMENT	24,029.00
973	23/10/2025	GHA - GREYHOUND AUSTRALIA	4,314.00
973	23/10/2025	DOT - DOT PAYMENT	3,865.65
973	24/10/2025	DOT - DOT PAYMENT	2,124.70
973	27/10/2025	DOT - DOT PAYMENT	4,132.90
973	29/10/2025	DOT - DOT PAYMENT	4,927.55
973	28/10/2025	MER - MERCHANT FEES	0.02

973	01/10/2025	EXC - EXCESS TRANSACTIONS FEE	28.50
973	28/10/2025	MER - MERCHANT FEES	-0.02
973	28/10/2025	MER - MERCHANT FEES	-0.02
973	30/10/2025	DOT - DOT PAYMENT	2,266.95
973	30/10/2025	GHA - GREYHOUND AUSTRALIA	2,661.00
973	31/10/2025	MER - MERCHANT FEES	186.39
973	31/10/2025	MER - MERCHANT FEES	32.02
973	31/10/2025	DOT - DOT PAYMENT	2,353.50
973	01/10/2025	EXC - EXCESS TRANSACTIONS FEE	89.60
973	01/10/2025	EXC - EXCESS TRANSACTIONS FEE	12.00
973	02/10/2025	DOT - DOT PAYMENT	3,206.40
973	02/10/2025	GHA - GREYHOUND AUSTRALIA	3,276.00
973	03/10/2025	MER - MERCHANT FEES	117.91
DD23139.1	07/10/2025	AWARE SUPER	30,448.29
INV SUPER	07/10/2025	SUPERANNUATION	24,558.41
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	4,529.77
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	400.00
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	360.62
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	314.49
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	285.00
DD23139.2	07/10/2025	ING SUPERANNUATION FUND	476.12
INV SUPER	07/10/2025	SUPERANNUATION	476.12
DD23139.3	07/10/2025	GESB EMPLOYER SERVICES	660.24
INV SUPER	07/10/2025	SUPERANNUATION	660.24
DD23139.4	07/10/2025	MLC SUPER FUND	525.38
INV SUPER	07/10/2025	SUPERANNUATION	525.38
DD23139.5	07/10/2025	COLONIAL FIRST STATE INVESTMENTS LIMITED	476.11
INV SUPER	07/10/2025	SUPERANNUATION	476.11
DD23139.6	07/10/2025	BT PANORAMA SUPER	1,217.06
INV SUPER	07/10/2025	SUPERANNUATION	643.06
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	574.00
DD23139.7	07/10/2025	CARE SUPER	450.79
INV SUPER	07/10/2025	SUPERANNUATION	450.79
DD23139.8	07/10/2025	Q SUPER	1,125.07
INV SUPER	07/10/2025	SUPERANNUATION	838.52

INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	286.55
DD23139.9	07/10/2025	PUBLIC SECTOR SUPERANNUATION ACCUMULATION PLAN	960.89
INV SUPER	07/10/2025	SUPERANNUATION	860.89
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	100.00
DD23169.1	21/10/2025	AWARE SUPER	30,126.62
INV SUPER	21/10/2025	SUPERANNUATION	24,335.38
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	4,379.55
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	400.00
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	510.62
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	216.07
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	285.00
DD23169.2	21/10/2025	ING SUPERANNUATION FUND	476.12
INV SUPER	21/10/2025	SUPERANNUATION	476.12
DD23169.3	21/10/2025	GESB EMPLOYER SERVICES	694.52
INV SUPER	21/10/2025	SUPERANNUATION	694.52
DD23169.4	21/10/2025	MLC SUPER FUND	599.74
INV SUPER	21/10/2025	SUPERANNUATION	599.74
DD23169.5	21/10/2025	COLONIAL FIRST STATE INVESTMENTS LIMITED	476.11
INV SUPER	21/10/2025	SUPERANNUATION	476.11
DD23169.6	21/10/2025	BT PANORAMA SUPER	1,217.06
INV SUPER	21/10/2025	SUPERANNUATION	643.06
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	574.00
DD23169.7	21/10/2025	CARE SUPER	450.79
INV SUPER	21/10/2025	SUPERANNUATION	450.79
DD23169.8	21/10/2025	Q SUPER	901.13
INV SUPER	21/10/2025	SUPERANNUATION	674.83
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	226.30
DD23169.9	21/10/2025	PUBLIC SECTOR SUPERANNUATION ACCUMULATION PLAN	1,011.96
INV SUPER	21/10/2025	SUPERANNUATION	911.96
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	100.00
DD23190.1	10/10/2025	AUSTRALIAN SUPER	2,503.50
INV COMMISSIONER SEP 2025	10/10/2025	SEPTEMBER 2025 COMMISSIONER SUPERANNUATION	2,503.50
DD23191.1	21/10/2025	THE SHELL COMPANY OF AUSTRALIA LIMITED	76.00
INV FUEL - SEP25	21/10/2025	SHELL FUEL - SEP 2025	76.00
DD23192.1	16/10/2025	TELSTRA LIMITED	913.66

INV 4275260810	16/10/2025	SATELLITE BILLING - OCTOBER 2025	913.66
DD23193.1	27/10/2025	TELSTRA LIMITED	13,354.73
INV 0463459000	27/10/2025	MAIN LINE BILLING - OCTOBER 2025	13,354.73
DD23198.1	13/10/2025	TELSTRA LIMITED	149.88
INV 1718873800	13/10/2025	SERVICES AND EQUIPMENT RENTAL TO 19/10/2025	149.88
DD23202.1	03/10/2025	HOUSING AUTHORITY	4,440.00
INV 03102025	03/10/2025	RENT - 7X PROPERTIES	4,440.00
DD23202.2	24/10/2025	HOUSING AUTHORITY	1,160.00
INV 24102025	24/10/2025	RENT - (REF 41046646)	1,160.00
DD23205.1	13/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	557.64
INV 150216	13/10/2025	4 LOCH ST, DERBY FOR 24/07/2025 TO 23/09/2025	482.13
INV 273214	13/10/2025	6 ROWELL CT, DERBY FOR 24/07/2025 TO 23/09/2025	75.51
DD23205.2	28/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	2,790.98
INV 207319	28/10/2025	LOT 175 EMANUEL WAY, FX FOR 12/08/2025 TO 09/10/2025	1,823.66
INV 349785	28/10/2025	LOT 231 GREAT NORTHERN HIGHWAY, FX FOR 12/08/2025 TO 09/10/2025	395.32
INV 421774	28/10/2025	LOT 199 FORREST RD, FX FOR 12/08/2025 TO 09/10/2025	572.00
DD23205.3	22/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	16,953.17
INV 207794	22/10/2025	142 LOCH ST, DERBY FOR 06/08/2025 TO 03/10/2025	469.79
INV 312249	22/10/2025	LOT 143 DERBY HIGHWAY FOR 04/09/2025 TO 03/10/2025	3,041.74
INV 321183	22/10/2025	30 CLARENDRON ST, DERBY FOR 04/09/2025 TO 03/10/2025	2,665.82
INV 387885	22/10/2025	LOT 1415 ASHLEY ST, DERBY FOR 06/08/2025 TO 03/10/2025	68.46
INV 166519	22/10/2025	ASHLEY ST, DERBY FOR 04/09/2025 TO 03/10/2025	4,402.12
INV 172452	22/10/2025	LOT 199 FORREST RD, FX FOR 04/09/2025 TO 03/10/2025	6,305.24
DD23205.4	17/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	20,151.71
INV 220780	17/10/2025	876 STREETLIGHTS FOR 01/09/2025 TO 30/09/2025	20,068.67
INV 523100	17/10/2025	CCTV AT BAOBAB WAY, DERBY FOR 01/09/2025 TO 30/09/2025	83.04
DD23205.5	21/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	2,711.38
INV 333902	21/10/2025	24 LOCH ST, DERBY FOR 03/09/2025 TO 02/10/2025	1,015.20
INV 393995	21/10/2025	LOT 52 PANDANUS WAY, DERBY FOR 05/08/2025 TO 02/10/2025	124.17
INV 421738	21/10/2025	8 COOLIBAH WAY, DERBY FOR 05/08/2025 TO 02/10/2025	122.55
INV 424950	21/10/2025	LOT 26818 WHARF RD, DERBY FOR 03/09/2025 TO 02/10/2025	453.23
INV 517343	21/10/2025	LOC 26818 WHARF RD, DERBY FOR 03/09/2025 TO 02/10/2025	63.77
INV 173364	21/10/2025	40 ASHLEY ST, DERBY FOR 05/08/2025 TO 02/10/2025	932.46
DD23205.6	31/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	2,747.88
INV 335373	31/10/2025	7 MILLARD ST, DERBY FOR 15/08/2025 TO 14/10/2025	1,867.72

INV 152662	31/10/2025	LOT 1326 GIBB RIVER RD, DERBY FOR 15/08/2025 TO 14/10/2025	214.72
INV 416399	31/10/2025	11 CORKWOOD CT, DERBY FOR 15/08/2025 TO 14/10/2025	128.63
INV 167790	31/10/2025	LOT 1326 WINDJANA RD, DERBY FOR 15/08/2025 TO 14/10/2025	536.81
DD23205.7	09/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	780.47
INV 340889	09/10/2025	55 CLARENDON ST, DERBY FOR 22/07/2025 TO 19/09/2025	141.07
INV 406063	09/10/2025	20 CLARENDON ST, DERBY FOR 22/07/2025 TO 19/09/2025	73.19
INV 553935	09/10/2025	UNIT 3/20 CLARENDON ST, DERBY FOR 22/07/2025 TO 19/09/2025	566.21
DD23205.8	23/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	3,049.35
INV 406259	23/10/2025	LOC 26818 WHARF RD, DERBY FOR 07/08/2025 TO 06/10/2025	1,442.96
INV 162691	23/10/2025	UNIT 1/636 LOCH ST, DERBY FOR 07/08/2025 TO 06/10/2025	1,606.39
DD23205.9	27/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	1,562.91
INV 198764	27/10/2025	LOT 128 GREAT NORTHERN HIGHWAY, FX FOR 09/09/2025 TO 08/10/2025	1,562.91
DD23207.1	31/10/2025	WESTERN AUSTRALIAN TREASURY CORPORATION	1,020,134.92
INV LOAN	31/10/2025	DEAL 278403 DISASTER FLOOD DAMAGE CLAIMS AIRSTRIP REFURB	1,020,134.92
DD23211.1	07/10/2025	WATER CORPORATION	17,204.55
INV 9006972290	07/10/2025	TOILETS AT JETTY RD, DERBY FOR 14/07/2025 TO 15/09/2025	5,026.90
INV 9006973912	07/10/2025	FIRE STATION AT 35 CLARENDON ST, DERBY FOR 15/07 TO 15/09/2025	85.61
INV 9006973947	07/10/2025	YOUTH CENTRE AT HARDMAN ST, DERBY FOR 14/07/2025 TO 15/09/2025	2,436.98
INV 9006975053	07/10/2025	TOILETS AT 49-55 CLARENDON ST, DERBY FOR 15/07/2025 TO 15/09/2025	248.25
INV 9006973699	07/10/2025	MUSEUM AT 3 LOCH ST, DERBY FOR 14/07/2025 TO 15/09/2025	468.84
INV 9006985833	07/10/2025	VERGE AT 1 CLARENDON ST, DERBY FOR 15/07/2025 TO 15/09/2025	48.19
INV 9006985841	07/10/2025	GARDEN AT 1 CLARENDON ST, DERBY FOR 15/07/2025 TO 15/09/2025	792.16
INV 9006973736	07/10/2025	CLUB AT 12 ELDER ST, DERBY FOR 14/07/2025 TO 15/09/2025	542.72
INV 9006973744	07/10/2025	RESTAURANT AT JETTY ROAD, DERBY FOR 14/07/2025 TO 15/09/2025	2,683.87
INV 9017886750	07/10/2025	AMENITIES AT JETTY RD, DERBY FOR 14/07/2025 TO 15/09/2025	9.04
INV 9006973840	07/10/2025	OFFICES AT 24 LOCH ST, DERBY FOR 14/07/2025 TO 15/09/2025	448.50
INV 9006973875	07/10/2025	OFFICES AT 30 LOCH ST, DERBY FOR 14/07/2025 TO 15/09/2025	316.45
INV 9006973883	07/10/2025	POOL AT 11 JOHNSTON ST, DERBY FOR 14/07/2025 TO 15/09/2025	3,918.39
INV 9006973891	07/10/2025	INFANT HEALTH CENTRE 36 LOCH ST, DERBY FOR 15/07 TO 15/09/2025	53.18
INV 9006973904	07/10/2025	LIBRARY AT 30-34 LOCH ST, DERBY FOR 15/07/2025 TO 15/09/2025	125.47
DD23211.2	09/10/2025	WATER CORPORATION	455.25
INV 9006974368	09/10/2025	TOILETS AT 153 LOCH ST, DERBY FOR 16/07/2025 TO 17/09/2025	53.18
INV 9006974376	09/10/2025	SPORTS COMPLEX 153 LOCH ST, DERBY FOR 16/07/2025 TO 17/09/2025	188.22
INV 9006976646	09/10/2025	142 LOCH ST, DERBY (LOT 485 RES 16140) FOR 16/07/2025 TO 17/09/2025	213.85
DD23211.3	03/10/2025	WATER CORPORATION	4,211.77

INV 9006978422	03/10/2025	HOUSE AT 11 HANSON ST, DERBY FOR 15/07/2025 TO 16/09/2025	323.88
INV 9008757359	03/10/2025	HOUSE AT 8 KURRAJONG LOOP, DERBY FOR 16/07/2025 TO 16/09/2025	639.89
INV 9008757615	03/10/2025	19 WOOLLYBUTT CRN, DERBY (LOT 2) FOR 16/07/2025 TO 16/09/2025	336.19
INV 9008757703	03/10/2025	HOUSE AT 4 WOOLLYBUTT CNR, DERBY FOR 16/07/2025 TO 16/09/2025	418.27
INV 9009765414	03/10/2025	UNIT AT 4A ROWELL CT, DERBY FOR 15/07/2025 TO 16/09/2025	338.24
INV 9009765422	03/10/2025	UNIT AT 4B ROWELL CT, DERBY FOR 15/07/2025 TO 16/09/2025	709.65
INV 9012616903	03/10/2025	UNIT AT 14A (16) BLOODWOOD CR, DERBY FOR 16/07/2025 TO 16/09/2025	510.61
INV 9012616911	03/10/2025	UNIT AT 14B BLOODWOOD CR, DERBY FOR 16/07/2025 TO 16/09/2025	434.69
INV 9020549317	03/10/2025	19 WOOLLYBUTT CNR, DERBY (LOT 1) FOR 16/07/2025 TO 16/09/2025	500.35
DD23211.4	08/10/2025	WATER CORPORATION	2,837.72
INV 9006979679	08/10/2025	RESERVE AT 6-8 ROWELL CT, DERBY FOR 15/07/2025 TO 16/09/2025	1,280.10
INV 9006986051	08/10/2025	UNIT A / 20 MACDONALD WY, FITZROY FOR 18/07/2025 TO 19/09/2025	274.63
INV 9015670665	08/10/2025	UNIT B / 20 MACDONALD WY, FITZROY FOR 18/07/2025 TO 19/09/2025	274.63
INV 9017391459	08/10/2025	UNIT 1 / 74 FALLON RD, FITZROY FOR 18/07/2025 TO 19/09/2025	340.29
INV 9017391467	08/10/2025	UNIT 2 / 74 FALLON RD, FITZROY FOR 18/07/2025 TO 19/09/2025	315.67
INV 9017391475	08/10/2025	UNIT 3 / 74 FALLON RD, FITZROY FOR 18/07/2025 TO 19/09/2025	346.45
INV 9017130451	08/10/2025	TAP AT RES 50205 KURRAJONG LOOP, DERBY FOR 16/07 TO 16/09/2025	5.95
DD23211.5	10/10/2025	WATER CORPORATION	9,926.94
INV 9006980581	10/10/2025	DAYCARE CENTRE 40-42 ASHLEY ST, DERBY FOR 17/07 TO 18/09/2025	1,045.94
INV 9006983547	10/10/2025	CENTRE AT 63-65 ASHLEY ST, DERBY FOR 17/07/2025 TO 18/09/2025	3,353.94
INV 9006983598	10/10/2025	CENTRE AT 53 ASHLEY ST, DERBY FOR 17/07/2025 TO 18/09/2025	52.73
INV 9006984048	10/10/2025	DEPOT AT 1-7 MILLARD ST, DERBY FOR 17/07/2025 TO 18/09/2025	518.06
INV 9006984507	10/10/2025	SPEEDWAY AT DERBY HWY FOR 17/07/2025 TO 18/09/2025	1,393.07
INV 9011212376	10/10/2025	RESERVE AT STEEL ST, DERBY FOR 17/07/2025 TO 18/09/2025	1,506.00
INV 9016645795	10/10/2025	RESERVE AT 8 COOLIBAH WY, DERBY FOR 17/07/2025 TO 18/09/2025	1,292.15
INV 9018007711	10/10/2025	RESERVE AT PANDANAS WAY, DERBY FOR 17/07/2025 TO 18/09/2025	765.05
DD23211.6	13/10/2025	WATER CORPORATION	16,312.47
INV 9006986414	13/10/2025	CENTRE AT 101 FALLON RD, FITZROY FOR 18/07/2025 TO 19/09/2025	11,826.08
INV 9006986481	13/10/2025	TOILETS AT FLYNN DR, FITZROY FOR 18/07/2025 TO 19/09/2025	4,231.86
INV 9006986908	13/10/2025	175L EMANUEL WY, FITZROY CROSSING FOR 18/07/2025 TO 19/09/2025	201.80
INV 9011140114	13/10/2025	TRICKLE IRRIGATION AT FORREST RD, FITZROY 18/07 TO 19/09/2025	52.73
DD23211.7	02/10/2025	WATER CORPORATION	2,130.38
INV 9021175409	02/10/2025	UNIT 1 / 20 CLARENDON ST, DERBY FOR 15/07/2025 TO 15/09/2025	340.29
INV 9021175433	02/10/2025	UNIT 2 / 20 CLARENDON ST, DERBY FOR 15/07/2025 TO 15/09/2025	342.35
INV 9021175417	02/10/2025	UNIT 3 / 20 CLARENDON ST, DERBY FOR 15/07/2025 TO 15/09/2025	373.13

INV 9021175425	02/10/2025	UNIT 4 / 20 CLARENDON ST, DERBY FOR 15/07/2025 TO 15/09/2025	311.57
INV 9021175396	02/10/2025	UNIT 5 / 20 CLARENDON ST, DERBY FOR 15/07/2025 TO 15/09/2025	350.55
INV 9021175329	02/10/2025	UNIT 6 / 20 CLARENDON ST, DERBY FOR 15/07/2025 TO 15/09/2025	301.31
INV 9022168905	02/10/2025	20 CLARENDON ST, DERBY FOR 15/07/2025 TO 15/09/2025	111.18
DD23211.8	15/10/2025	WATER CORPORATION	156.62
INV 9023533812	15/10/2025	14-18 KNOWSLEY ST, DERBY (LOT 1142) FOR 29/08/2025 TO 22/09/2025	156.62
DD23216.1	06/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	5,647.06
INV 104620	06/10/2025	UNIT B/277 CLARENDON ST, DERBY FOR 17/07/2025 TO 16/09/2025	184.23
INV 308420	06/10/2025	14 HARDMAN ST, FOR 17/07/2025 TO 16/09/2025	1,052.48
INV 328972	06/10/2025	30 JOHNSTON ST, DERBY FOR 17/07/2025 TO 16/09/2025	3,420.09
INV 442971	06/10/2025	UNIT A/277 CLARENDON ST, DERBY FOR 17/07/2025 TO 16/09/2025	688.80
INV 541971	06/10/2025	35 CLARENDON ST, DERBY FOR 17/07/2025 TO 16/09/2025	301.46
DD23217.1	06/10/2025	WATER CORPORATION	3,501.99
INV 9006981445	06/10/2025	HOUSE AT 7 TOWER PL, DERBY FOR 16/07/2025 TO 17/09/2025	555.75
INV 9010053510	06/10/2025	UNIT 5 / 9 ASHLEY ST, DERBY FOR 16/07/2025 TO 17/09/2025	282.87
INV 9010213182	06/10/2025	9 ASHLEY ST, DERBY FOR 16/07/2025 TO 17/09/2025	49.62
INV 9006981517	06/10/2025	HOUSE AT 6 TOWER PL, DERBY FOR 16/07/2025 TO 17/09/2025	420.32
INV 9006981541	06/10/2025	HOUSE AT 2 WODEHOUSE ST, DERBY FOR 16/07/2025 TO 17/09/2025	424.43
INV 9009945968	06/10/2025	UNIT AT UNIT A / 13 HOLMAN ST, DERBY FOR 16/07/2025 TO 17/09/2025	313.62
INV 9009945976	06/10/2025	UNIT AT UNIT B / 13 HOLMAN ST, DERBY FOR 16/07/2025 TO 17/09/2025	291.05
INV 9010053465	06/10/2025	UNIT 1 / 9 ASHLEY ST, DERBY FOR 16/07/2025 TO 17/09/2025	293.13
INV 9010053473	06/10/2025	UNIT 2 / 9 ASHLEY ST, DERBY FOR 16/07/2025 TO 17/09/2025	289.03
INV 9010053481	06/10/2025	UNIT 3 / 9 ASHLEY ST, DERBY FOR 16/07/2025 TO 17/09/2025	284.93
INV 9010053502	06/10/2025	UNIT 4 / 9 ASHLEY ST, DERBY FOR 16/07/2025 TO 17/09/2025	297.24
DD23219.1	21/10/2025	Q SUPER	58.22
INV SUPER	04/11/2025	SUPERANNUATION	58.22
DD23139.10	07/10/2025	REST SUPERANNUATION	5,261.60
INV SUPER	07/10/2025	SUPERANNUATION	4,446.19
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	487.28
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	328.13
DD23139.11	07/10/2025	HOST PLUS SUPERANNUATION FUND	3,797.45
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	450.00
INV SUPER	07/10/2025	SUPERANNUATION	3,085.37
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	56.94
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	205.14

DD23139.12	07/10/2025	CFS EDGE SUPER AND PENSION	1,667.72
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	449.00
INV SUPER	07/10/2025	SUPERANNUATION	1,218.72
DD23139.13	07/10/2025	THE EQUIPSUPER SUPERANNUATION FUND	968.80
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	260.83
INV SUPER	07/10/2025	SUPERANNUATION	707.97
DD23139.14	07/10/2025	AUSTRALIAN SUPER	8,227.74
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	454.50
INV SUPER	07/10/2025	SUPERANNUATION	7,041.54
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	731.70
DD23139.15	07/10/2025	AUSTRALIAN RETIREMENT TRUST SUPER SAVINGS	2,710.28
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	362.44
INV SUPER	07/10/2025	SUPERANNUATION	2,347.84
DD23139.16	07/10/2025	MLC SUPER NOMINEES PTY LTD	193.56
INV DEDUCTION	07/10/2025	PAYROLL DEDUCTION	193.56
DD23139.17	07/10/2025	STUDENT SUPER PROFESSIONAL SUPER	533.45
INV SUPER	07/10/2025	SUPERANNUATION	533.45
DD23139.18	07/10/2025	GUILD SUPER	531.14
INV SUPER	07/10/2025	SUPERANNUATION	531.14
DD23169.10	21/10/2025	HESTA	197.14
INV SUPER	21/10/2025	SUPERANNUATION	197.14
DD23169.11	21/10/2025	REST SUPERANNUATION	5,040.80
INV SUPER	21/10/2025	SUPERANNUATION	4,323.83
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	716.97
DD23169.12	21/10/2025	HOST PLUS SUPERANNUATION FUND	3,701.22
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	450.00
INV SUPER	21/10/2025	SUPERANNUATION	2,989.14
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	56.94
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	205.14
DD23169.13	21/10/2025	CFS EDGE SUPER AND PENSION	1,667.72
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	449.00
INV SUPER	21/10/2025	SUPERANNUATION	1,218.72
DD23169.14	21/10/2025	THE EQUIPSUPER SUPERANNUATION FUND	968.80
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	260.83
INV SUPER	21/10/2025	SUPERANNUATION	707.97

DD23169.15	21/10/2025	AUSTRALIAN SUPER	10,176.12
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	843.10
INV SUPER	21/10/2025	SUPERANNUATION	8,487.76
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	845.26
DD23169.16	21/10/2025	AUSTRALIAN RETIREMENT TRUST SUPER SAVINGS	2,525.58
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	362.44
INV SUPER	21/10/2025	SUPERANNUATION	2,163.14
DD23169.17	21/10/2025	MLC SUPER NOMINEES PTY LTD	220.96
INV DEDUCTION	21/10/2025	PAYROLL DEDUCTION	220.96
DD23169.18	21/10/2025	STUDENT SUPER PROFESSIONAL SUPER	592.25
INV SUPER	21/10/2025	SUPERANNUATION	592.25
DD23169.19	21/10/2025	GUILD SUPER	891.14
INV SUPER	21/10/2025	SUPERANNUATION	891.14
DD23205.10	02/10/2025	HORIZON POWER - ACCOUNT PAYMENTS	345.16
INV 203951	02/10/2025	3 LOCH ST, DERBY FOR 15/07/2025 TO 12/09/2025	345.16
PE07/10/2025	7/10/2025	NET PAY	\$243,283.87
PE21/10/2025	21/10/2025	NET PAY	\$249,013.54
		TOTAL	\$2,098,753.51

The Shire Of Derby / West Kimberley
ANZ Corporate Credit Card Reconciliation
Period Reporting: 13/08/2025 to 14/09/2025

Card Holder : Tamara Clarkson								
Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments
10/09/2025	Burswood Car Rentals Burswood	Y	\$ 559.14	\$ 55.91	\$ 615.05	120401090.2100	Yes	Car hire fee for Commissioner while in Perth to attend meetings as part of Shire Council duties 08.09.25 to 13.09.25
10/09/2025	AIRNORTH MARRARA	Y	\$ 974.30	\$ 97.43	\$ 1,071.73	120401250.2100	Yes	Commissioner travel Kununurra to Derby (via Broome) to attend September Ordinary Council Meeting.
8/09/2025	WA NEWS DTI Osborne Park	Y	\$ 29.09	\$ 2.91	\$ 32.00	121402410.2100	Yes	The West Australian/Sunday Times Digital Edition Subscription xx.xx.25 to xx.xx.25
8/09/2025	CLARK POOLS AND SPAS BROOME	Y	\$ 100.83	\$ 10.08	\$ 110.91	BM006	Yes	Pool maintenance fee for Shire provided housing.
8/09/2025	BROOME INTERNATIONAL A. BENTLEY	Y	\$ 54.55	\$ 5.45	\$ 60.00	EX08	Yes	Broome airport parking
5/09/2025	VIRGIN AUSTRALIA BRISBANE	Y	\$ 1,378.98	\$ 137.90	\$ 1,516.88	120401090.2100	Yes	Commissioner travel Kununurra to Perth and return for shire duties (meetings).
5/09/2025	Hyatt Hotel Canberra OPI Yarralumla	Y	\$ 51.55	\$ 5.15	\$ 56.70	EX08	Yes	CEO travel incidentals (non-alcoholic refreshments) - Canberra KRG Meeting
5/09/2025	AIRNORTH MARRARA	Y	\$ 672.77	\$ 67.28	\$ 740.05	120401090.2100	Yes	Commissioner travel Perth to Kununurra following shire duties (meetings).
4/09/2025	DEPT. OF PARLIAMENTA CANBERRA	Y	\$ 15.71	\$ 1.57	\$ 17.28	EX08	Yes	CEO travel incidentals (lunch and non-alcoholic refreshment) - Canberra KRG Meeting
3/09/2025	WILMA & THE PEARL PTY L CANBERRA	Y	\$ 72.90	\$ 7.29	\$ 80.19	EX08	Yes	CEO travel incidentals (lunch and non-alcoholic refreshment) - Canberra KRG Meeting
3/09/2025	WILMA & THE PEARL PTY L CANBERRA	Y	\$ 83.05	\$ 8.30	\$ 91.35	EX08	Yes	CEO travel incidentals (lunch and non-alcoholic refreshment) - Canberra KRG Meeting
3/09/2025	DEPT. OF PARLIAMENTA CANBERRA	Y	\$ 5.00	\$ 0.50	\$ 5.50	EX08	Yes	CEO travel incidentals (lunch and non-alcoholic refreshment) - Canberra KRG Meeting
1/09/2025	STARLINK INTERNET Sydney	Y	\$ 78.55	\$ 7.85	\$ 86.40	121402190.2100	Yes	Additional WIFI required for Derby Administration Building 28.08.25 - 28.0.25
29/08/2025	STARLINK INTERNET Sydney	Y	\$ 379.09	\$ 37.91	\$ 417.00	121402190.2100	Yes	WIFI subscription for FX SDWK buildings 27.08.25 - 27.09.25
28/08/2025	WALGA EVENTS WEST LEEDERVI	Y	\$ 1,301.55	\$ 130.15	\$ 1,431.70	PC06	Yes	CEO conference registration - WALGA LG Convention 2025
28/08/2025	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 705.00	\$ 70.50	\$ 775.50	PC06	Yes	Employee (J. Saintry) travel Derby to Perth (via Broome) to attend 'tools of the trade' training
28/08/2025	DEPT OF JUSTICE-CTG PA PERTH	Y	\$ 217.18	\$ 21.72	\$ 238.90	121404160.2100	Yes	Plant 81 Asset 5040 - (2024) infringement - failure to return registration
26/08/2025	STARLINK INTERNET Sydney	Y	\$ 505.45	\$ 50.55	\$ 556.00	121402190.2100	Yes	WIFI subscription for FX and Derby SDWK buildings 23.08.25 - 23.09.25
26/08/2025	Intuit Mailchimp Sydney	Y	\$ 64.12	\$ 6.41	\$ 70.53	121402202.2100	Yes	Shire email direct marketing client 12-month subscription (essentials plan)
25/08/2025	KMART Mulgrave	Y	\$ 354.55	\$ 35.45	\$ 390.00	BM096	Yes	Shire provided accommodation manchester items - FX Short Stay
25/08/2025	Ink Station SYDNEY	Y	\$ 127.27	\$ 12.73	\$ 140.00	121402150.2100		Online ink cartridge order for HP 7220e printer - President's and Councillor office
25/08/2025	Adobe Sydney	Y	\$ 3,443.62	\$ 344.36	\$ 3,787.98	121402190.2100	Yes	Purchase of Adobe subscription for Derby Library public computer
22/08/2025	WOOLWORTHS/131-135 LOCH S DERBY	Y	\$ 256.37	\$ 25.64	\$ 282.01	EP0025	Yes	Sundry supplies purchased for the Community BBQ held after the August Ordinary Council Meeting which was on Country (Looma).
22/08/2025	RUSTYS IGA DERBY	Y	\$ 57.89	\$ 5.79	\$ 63.68	EP0025	Yes	Sundry supplies purchased for the Community BBQ held after the August Ordinary Council Meeting which was on Country (Looma).
22/08/2025	OUR COMMUNITY PTY LTD NORTH MELBOUR	Y	\$ 454.55	\$ 45.45	\$ 500.00	121402410.2100	Yes	Our Community / the Funding Centre online grant databased - multi-user annual subscription
21/08/2025	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 3,305.40	\$ 330.54	\$ 3,635.94	EX08	Yes	03.09.25
21/08/2025	QANTAS AIRWAYS LTD (EC Mascot	Y	\$ 717.42	\$ 71.74	\$ 789.16	EX08	Yes	25.09.25
20/08/2025	HTL*HYATT HOTEL CANB 2032998000	Y	\$ 1,530.95	\$ 153.10	\$ 1,684.05	EX08	Yes	CEO travel accommodation Canberra - KRG interstate meetings - 31.08.25 to 03.09.25
20/08/2025	AIRNORTH MARRARA	Y	\$ 90.00	\$ 9.00	\$ 99.00	120401090.2100	Yes	Commissioner travel booking (ticket re-issue) Derby to Kununurra (via Broome) 23.08.25
14/08/2025	DEPT OF JUSTICE-CTG PA PERTH	Y	\$ 217.18	\$ 21.72	\$ 238.90	121404160.2100	Yes	Plant 738 Asset 5042 - (2024) infringement - failure to return registration
13/08/2025	BURSWOOD CAR RENTALS VICTORIA PARK	Y	-\$ 363.64	-\$ 36.36	-\$ 400.00	120401090.2100	Yes	Car hire bond return for Commissioner while in Perth to attend meetings as part of Shire Council duties 08.09.25 to 13.09.25
			TOTAL	\$ 19,184.39				
Card Holder Declaration:								
I, as the card holder, am responsible for all transactions on my Corporate Credit Card and hereby declare that the expenditure detailed on this statement was approved for work related purposes in accordance with the Transaction Card Policy and Procurement Policy of the Shire of Derby/West Kimberley								
Tamara Clarkson								
Chief Executive Officer								
								
Date								
18/11/2025								

Card Holder : Wayne Neate								
Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments
15/08/2025	WOOLWORTHS/131-135 LOCH S DERBY	Y	\$ 41.06	\$ 4.11	\$ 45.17	120401870.2100	Yes	Perishable sundry items - internal morning tea event (employee farewell) 14.08.25
14/08/2025	AIRNORTH MARRARA	Y	\$ 744.46	\$ 74.45	\$ 818.91	120401250.2100	Yes	Commissioner travel Kununurra to Derby (via Broome) to attend August Council Meetings
TOTAL \$ 864.08								
Card Holder Declaration:								
I, as the card holder, am responsible for all transactions on my Corporate Credit Card and hereby declare that the expenditure detailed on this statement was approved for work related purposes in accordance with the Transaction Card Policy and Procurement Policy of the Shire of Derby/West Kimberley								
Wayne Neate								
Director of Technical & Development Services								
signature								
Date								
18/11/2025								

Card Holder : Jill Brazil								
Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments
14/08/2025	WOOLWORTHS/131-135 LOCH S DERBY	Y	\$ 2,272.73	\$ 227.27	\$ 2,500.00	120301110.2100	Yes	5 X \$500 vouchers for 25/26 rates incentive scheme (purchased as two lots due to single transaction limit)
14/08/2025	WOOLWORTHS/131-135 LOCH S DERBY	Y	\$ 2,272.73	\$ 227.27	\$ 2,500.00	120301110.2100	Yes	5 X \$500 vouchers for 25/26 rates incentive scheme (purchased as two lots due to single transaction limit)
TOTAL \$ 5,000.00								
Card Holder Declaration:								
I, as the card holder, am responsible for all transactions on my Corporate Credit Card and hereby declare that the expenditure detailed on this statement was approved for work related purposes in accordance with the Transaction Card Policy and Procurement Policy of the Shire of Derby/West Kimberley								
Jill Brazil								
Director of Corporate Services								
signature								
Date								
18.11.2025								
Tamara Clarkson, signed on behalf of Jill who is on annual leave.								

Card Holder : Luke Lawrence								
Date	Transaction Description	GST (Y/N)	Amount (GST Excl)	GST	Amount (GST Incl)	Account	Receipt Provided	Comments
1/09/2025	POLICE LICENSING FIREA CANNINGTON	Y	\$ 54.55	\$ 5.45	\$ 60.00	120502410.2100	Yes	Corporate Firearms Licence renewal - 1 year
TOTAL \$ 60.00								
Card Holder Declaration:								
I, as the card holder, am responsible for all transactions on my Corporate Credit Card and hereby declare that the expenditure detailed on this statement was approved for work related purposes in accordance with the Transaction Card Policy and Procurement Policy of the Shire of Derby/West Kimberley								
Luke Lawrence								
Director of Community Development								
signature								
Date								
18.11.2025								

TOTAL PURCHASES FOR ABOVE STATED PERIOD \$ 25,108.47

PAYMENTS AND OTHER CREDITS \$ 508.76

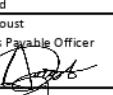
INTEREST CHARGES \$ -

CLOSING BALANCE \$ 24,599.71

Procurement Approval

Name	Tamara Clarkson
Position	Chief Executive Officer
Date	18/11/2025
Signature	

Reconciliation Processed

Name	Ashlee Doutt
Position	Accounts Payable Officer
Date	18/11/2025
Signature	

Reconciliation Certified

Name	Aaron Gloor
Position	Acting Manager Corporate Services
Date	
Signature	

14.3 STATEMENT OF FINANCIAL ACTIVITY OCTOBER 2025**File Number:** 5179**Author:** Aaron Gloor, Senior Finance Officer**Responsible Officer:** Tamara Clarkson, Chief Executive Officer**Authority/Discretion:** Legislative**SUMMARY**

This report outlines Council's financial position for the period ending 31 October 2025.

DISCLOSURE OF ANY INTEREST

Nil by Author and Responsible Officer.

BACKGROUND

Local governments are required to prepare, on a monthly basis, a statement of financial activity that reports on the Shire's financial performance in relation to its adopted/amended budget.

The Shire's financial reporting framework provides Council, management and employees with a broad overview of the Shire's wide financial position.

STATUTORY ENVIRONMENT

In accordance with the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*, a Statement of Financial Activity is required to be presented to Council as a minimum requirement.

Section 6.4 of the *Local Government Act 1995* provides for the preparation of financial reports.

In accordance with Regulation 34 (5) of the *Local Government (Financial Management) Regulations 1996*, a report must be compiled on variances greater than the materiality threshold adopted by Council of \$30,000 or 10% whichever is the greater. As this report is composed at a program level, variance commentary considers the most significant items that comprise the variance.

POLICY IMPLICATIONS

Council Policy F3 – Significant Accounting

Council Policy F4 – Sundry Debtors Collection

Council Policy F5 – Outstanding Rates Collection

Council Policy F13 – Reserve Accounts

Council Policy F16 – Cash Flow Management

Council Policy F17 – Investments

FINANCIAL IMPLICATIONS

Expenditure for the period ending has been incurred in accordance with the 2025/26 Annual Budget as adopted by Council (Commissioner) at its meeting held 18 June 2025 (COO58/25). The budget is structured on financial viability and sustainability principles.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.2 Provide strong governance

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Financial: The Shire is exposed to a number of financial risks. Most of these risks exist in respect to recurrent revenue streams which are required to meet current service levels. Any reduction in these revenue stream into the future is likely to have an impact on the Shire's ability to meet service levels or asset renewal funding requirements, unless the Shire can replace this revenue or alternatively reduce costs.	Possible	Moderate	Medium	The completion of the Monthly Financial Activity Statement report is a control that monitors this risk.

CONSULTATION

Internal.

Moore Australia.

COMMENT

Financial integrity is essential to the operational viability of the Shire but also as the custodian of community assets and service provision. An ability to monitor and report on financial operations, activities and capital projects is imperative to ensure that financial risk is managed at acceptable levels. The ability for the Shire to remain financially sustainable is a significant strategy for a region that is continually under pressure from the pastoral industry, private enterprise and State Government obligations for the ongoing development of infrastructure and services. Any material variances are highlighted in the Operating Statement and included by way of note to the Operating Statement, included within the Monthly Financial Report (attached).

Priorities identified in the monthly report are addressed as follows:

Topic - Item	Explanation	Action Required	Shire Comment
Surplus as at year end	There is an estimate deficit between the budget surplus and the actual surplus as at 30 June 2025 of \$414,206. Audit adjustments for accrued expenses, payroll liabilities and prepaid rates being recognised after the budget amendments were completed.	Once the annual financial statements have been completed a budget review is required and amendments to the forecast income and expenditure be made.	A budget amendment will be processed to address the early payment of the financial assistance grants.
Sundry Debtors	Sundry debtors aged trial balance includes invoices totalling \$278,340 outstanding for over 90 days with some more than 200 days old.	We recommend reviewing overdue debtor's collection procedures to ensure debtors outstanding for over 30 days are subject to regular review and reminder notices are issued to improve the collection rate.	Debtors are regularly reviewed; this balance is largely comprised of a few large invoices that are subject to ongoing consultation and collection activity.
Prepayments	Expenditure for insurance has been allocated as a prepayment in the accounting system. As the amount was material \$1,022,357, this has been adjusted as expenditure on the face of the monthly statements.	We have notified management and the journal to reflect the insurance expense will be passed in November 2025.	Pre-payments journal to be processed in November to bring this account balance to zero.

Operating Expenditure	Insurance expenditure of \$117,265 has been made for Water Port management insurance and there is no budget allocation.	We recommend a budget amendment adopted by an absolute majority of Council will be required to authorise expenditure.	The budget will be amended during the budget review to rectify this.
Year End Balances	At the time of preparing the Monthly Financial Report, the Annual Financial Report has not been finalised, therefore the opening surplus may change from the current \$4,364,313 due to year end and audit adjustments.	None	An additional budget amendment will be processed to address any further changes to the opening surplus.
Operating Expenditure – Depreciation	Depreciation has not been processed in 2025/26	Process asset depreciation once 2024/25 Annual Financial Report has been finalised.	Asset rollover will be completed post audit finalisation.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. Monthly Financial Report October 2025

RECOMMENDATION

That Council RECEIVES the Monthly Financial Management Report incorporating the Statement of Financial Activity for the period ending 31 October 2025.



12 November 2025

Ms Tamara Clarkson
Chief Executive Officer
Shire of Derby/West Kimberley
PO Box 94
DERBY WA 6728

Moore Australia

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2 The Esplanade, Perth, WA 6000
PO Box 5785, St Georges Terrace, WA
6831
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Dear Tamara

COMPILATION REPORT TO SHIRE OF DERBY/WEST KIMBERLEY

We have compiled the accompanying special purpose financial report of Shire of Derby/West Kimberley which comprise the statement of financial position as at 31 October 2025, the statement of financial activity, notes providing statement of financial activity supporting information, explanation of material variances for the year then ended and a summary of material accounting policy information. These have been prepared in accordance with *Local Government Act 1995* and associated regulations as described in Note 1 to the financial report. The specific purpose for which the special purpose financial statements have been prepared is also set out in Note 1 of the financial report. We have provided the supplementary information of Shire of Derby/West Kimberley as at 31 October 2025 and for the period then ended based on the records of the Shire of Derby/West Kimberley.

THE RESPONSIBILITY OF SHIRE OF DERBY/WEST KIMBERLEY

The CEO of Shire of Derby/West Kimberley is solely responsible for information contained in the special purpose financial report and supplementary information, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet their needs and for the purpose that the financial report was prepared.

OUR RESPONSIBILITY

On the basis of information provided by Shire of Derby/West Kimberley we have compiled the accompanying special purpose financial report in accordance with the requirements of *APES 315 Compilation of Financial Information* and the *Local Government Act 1995*, associated regulations and to the extent that they are not inconsistent with the *Local Government Act 1995*, the Australian Accounting Standards.

We have applied our expertise in accounting and financial reporting to compile these financial statements in accordance with the basis of accounting described in Note 1 to the financial report except for the matters of non-compliance with the basis of preparation identified with Note 1 of the financial report. We have complied with the relevant ethical requirements of *APES 110 Code of Ethics for Professional Accountants*.

Supplementary information attached to the financial report has been extracted from the records of Shire of Derby/West Kimberley and information presented in the special purpose financial report.

ASSURANCE DISCLAIMER

Since a compilation engagement is not an assurance engagement, we are not required to verify the reliability, accuracy or completeness of the information provided to us by management to compile these financial statements. Accordingly, we do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial report was compiled exclusively for the benefit of Shire of Derby/West Kimberley who are responsible for the reliability, accuracy and completeness of the information used to compile them. Accordingly, the special purpose financial report may not be suitable for other purposes. We do not accept responsibility for the contents of the special purpose financial report.

NOTE REGARDING BASIS OF PREPARATION

We draw attention to Note 1 to the financial report where matters of non-compliance with the basis of preparation have been detailed. Supplementary information is provided for management information purposes and does not comply with the disclosure requirements of the Australian Accounting Standards.


Russell Barnes
Director
[Moore Australia \(WA\) Pty Ltd](http://Moore Australia (WA) Pty Ltd)

Moore Australia (WA) Pty Ltd trading as agent – ABN 99 433 544 961.
An independent member of Moore Global Network Limited - members in principal cities throughout the world.
Liability limited by a scheme approved under Professional Standards Legislation

SHIRE OF DERBY-WEST KIMBERLEY**MONTHLY FINANCIAL REPORT**

(Containing the required statement of financial activity and statement of financial position)
For the period ended 31 October 2025

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF DERBY-WEST KIMBERLEY
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2025

Note	Amended Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % (c) - (b)/(b)	Va
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	10,125,245	10,073,689	10,043,560	(30,129)	(0.30%)	▼
Grants, subsidies and contributions	8,358,084	4,532,033	2,113,572	(2,418,461)	(53.36%)	▼
Fees and charges	4,355,293	3,487,098	3,746,351	259,253	7.43%	▲
Interest revenue	165,240	55,080	176,234	121,154	219.96%	▲
Other revenue	2,636,240	938,745	2,009,749	1,071,004	114.09%	▲
Profit on asset disposals	24,055	0	0	0	0.00%	
	25,664,157	19,086,645	18,089,466	(997,179)	(5.22%)	
Expenditure from operating activities						
Employee costs	(10,885,727)	(4,103,266)	(3,842,379)	260,887	6.36%	▲
Materials and contracts	(14,019,862)	(4,585,235)	(5,310,189)	(724,954)	(15.81%)	▼
Utility charges	(883,650)	(295,718)	(269,578)	26,140	8.84%	
Depreciation	(8,029,276)	(2,575,531)	0	2,575,531	100.00%	▲
Finance costs	(331,226)	(49,730)	(29,064)	20,666	41.56%	▲
Insurance	(856,069)	(428,034)	(973,334)	(545,300)	(127.40%)	▼
Other expenditure	(743,405)	(507,517)	(160,671)	346,846	68.34%	▲
	(35,749,215)	(12,545,031)	(10,585,215)	1,959,816	15.62%	
Non cash amounts excluded from operating activities	2(c)	8,005,221	2,575,531	0	(2,575,531)	(100.00%)
Amount attributable to operating activities		(2,079,837)	9,117,145	7,504,251	(1,612,894)	(17.69%)
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	15,658,333	5,170,959	1,814,748	(3,356,211)	(64.91%)	▼
Proceeds from disposal of assets	53,000	0	0	0	0.00%	
	15,711,333	5,170,959	1,814,748	(3,356,211)	(64.91%)	
Outflows from investing activities						
Acquisition of property, plant and equipment	(2,138,674)	(712,892)	(227,859)	485,033	68.04%	▲
Acquisition of infrastructure	(15,348,334)	(5,116,110)	(1,997,287)	3,118,823	60.96%	▲
	(17,487,008)	(5,829,002)	(2,225,146)	3,603,856	61.83%	
Amount attributable to investing activities		(1,775,675)	(658,043)	(410,398)	247,645	37.63%
FINANCING ACTIVITIES						
Inflows from financing activities						
Transfer from reserves	1,221,336	0	0	0	0.00%	
	1,221,336	0	0	0	0.00%	
Outflows from financing activities						
Repayment of borrowings	(993,636)	0	(3,030,497)	(3,030,497)	0.00%	▼
Transfer to reserves	(1,150,707)	0	0	0	0.00%	
	(2,144,343)	0	(3,030,497)	(3,030,497)	0.00%	
Amount attributable to financing activities		(923,007)	0	(3,030,497)	(3,030,497)	0.00%
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year						
2(a)	4,778,519	4,778,519	4,364,313	(414,206)	(8.67%)	▼
Amount attributable to operating activities	(2,079,837)	9,117,145	7,504,251	(1,612,894)	(17.69%)	▼
Amount attributable to investing activities	(1,775,675)	(658,043)	(410,398)	247,645	37.63%	▲
Amount attributable to financing activities	(923,007)	0	(3,030,497)	(3,030,497)	0.00%	▼
Surplus or deficit after imposition of general rates		0	13,237,621	8,427,669	(4,809,952)	(36.34%)

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
 ▲ Indicates a variance with a positive impact on the financial position.
 ▼ Indicates a variance with a negative impact on the financial position.
 Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DERBY-WEST KIMBERLEY
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 OCTOBER 2025

	Actual 30 June 2025	Actual as at 31 October 2025
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	8,449,148	9,179,136
Trade and other receivables	2,424,836	4,220,938
Other financial assets	975,801	975,801
Inventories	24,789	62,906
Other assets	135,982	0
TOTAL CURRENT ASSETS	12,010,556	14,438,781
NON-CURRENT ASSETS		
Trade and other receivables	130,611	130,611
Property, plant and equipment	48,578,807	48,806,666
Infrastructure	308,300,393	310,297,680
TOTAL NON-CURRENT ASSETS	357,009,811	359,234,957
TOTAL ASSETS	369,020,367	373,673,738
CURRENT LIABILITIES		
Trade and other payables	4,563,106	1,899,165
Contract liabilities	106,218	625,709
Capital grant/contributions liabilities	1,187,743	1,697,062
Borrowings	5,394,024	2,363,527
Employee related provisions	1,215,816	1,215,816
TOTAL CURRENT LIABILITIES	12,466,907	7,801,279
NON-CURRENT LIABILITIES		
Borrowings	1,514,354	1,514,354
Employee related provisions	214,776	214,776
Other provisions	14,154,261	14,154,261
TOTAL NON-CURRENT LIABILITIES	15,883,391	15,883,391
TOTAL LIABILITIES	28,350,298	23,684,670
NET ASSETS	340,670,069	349,989,068
EQUITY		
Retained surplus	60,425,322	69,744,321
Reserve accounts	975,801	975,801
Revaluation surplus	279,268,946	279,268,946
TOTAL EQUITY	340,670,069	349,989,068

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DERBY-WEST KIMBERLEY
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2025

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 11 November 2025

Matters of non-compliance with Basis of Preparation

1. Balances as at 30 June 2025 have not been audited and may be subject to change.
2. Depreciation has not been raised during the current financial year.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICIES

Material accounting policies utilised in the preparation of these statements are as described within the 2025-26 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Measurement of employee benefits
- Measurement of provisions

SHIRE OF DERBY-WEST KIMBERLEY
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2025

2 NET CURRENT ASSETS INFORMATION

	Note	Amended		Actual as at 31 October 2025
		Budget Opening 1 July 2025	Actual as at 30 June 2025	
(a) Net current assets used in the Statement of Financial Activity				
Current assets				
Cash and cash equivalents		\$ 8,449,248	\$ 8,449,148	\$ 9,179,1
Trade and other receivables		2,474,369	2,424,836	4,220,9
Other financial assets		975,801	975,801	975,8
Inventories		24,789	24,789	62,9
Other assets		63,012	135,982	
		11,987,219	12,010,556	14,438,7
Less: current liabilities				
Trade and other payables		(4,127,685)	(4,563,106)	(1,899,16
Other liabilities		(1,293,961)	(1,293,961)	(2,322,77
Borrowings		(5,394,024)	(5,394,024)	(2,363,52
Employee related provisions		(1,213,694)	(1,215,816)	(1,215,81
		(12,029,364)	(12,466,907)	(7,801,27
Net current assets		(42,145)	(456,351)	6,637,5
Less: Total adjustments to net current assets	2(b)	4,820,664	4,820,664	1,790,1
Closing funding surplus / (deficit)		4,778,519	4,364,313	8,427,6
(b) Current assets and liabilities excluded from budgeted deficiency				
Adjustments to net current assets				
Less: Reserve accounts		(975,801)	(975,801)	(975,80
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of borrowings		5,394,024	5,394,024	2,363,5
- Current portion of employee benefit provisions held in reserve		402,441	402,441	402,4
Total adjustments to net current assets	2(a)	4,820,664	4,820,664	1,790,1
		Amended Budget Estimates	YTD Budget Estimates	YTD Actual
30 June 2026		31 October 2025	31 October 2025	31 October 2025
\$		\$	\$	\$
(c) Non-cash amounts excluded from operating activities				
Adjustments to operating activities				
Less: Profit on asset disposals		(24,055)	0	
Add: Depreciation		8,029,276	2,575,531	
Total non-cash amounts excluded from operating activities		8,005,221	2,575,531	

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF DERBY-WEST KIMBERLEY
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2025

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$30,000 or 10.00% whichever is the greater.

Description	Var. \$	Var. %
	\$	%
Revenue from operating activities		
General rates Timing of interim rates to be raised	(30,129)	(0.30%) ▼
Grants, subsidies and contributions YTD Budget timing of Financial Assistance Grants is lower than YTD budget estimate . Unbudgeted grants and reimbursements received for AGRN 1044 and Aboriginal acces roads.	(2,418,461)	(53.36%) ▼
Fees and charges Fees from domestic refuse collection raised with rates YTD budget timing not aligned. Commercial tipping fees \$387,113 below YTD budget. Water fees and charges of \$423,192 not budgeted.	259,253	7.43% ▲
Interest revenue Penalty interest on rates, instalment interest and interest earned on municipal funds higher than YTD budget estimate	121,154	219.96% ▲
Other revenue Private works revenue received sooner than YTD budgeted.	1,071,004	114.09% ▲
Expenditure from operating activities		
Employee costs Expenditure savings due to vacant positions.	260,887	6.36% ▲
Materials and contracts Expenditure on private works is higher than YTD budget	(724,954)	(15.81%) ▼
Depreciation Depreciation has not yet been run. Awaiting finalisation of prior year audit.	2,575,531	100.00% ▲
Finance costs Unbudgeted loan repayments have reduced finance costs.	20,666	41.56% ▲
Insurance Unbudgeted insurance of \$117,265 for Water Port management expended. YTD budget is profiled monthly. Premiums paid annually.	(545,300)	(127.40%) ▼
Other expenditure YTD budget costs relating to aerodrome and water not yet incurred. Members fees \$100k higher than YTD budget.	346,846	68.34% ▲
Non cash amounts excluded from operating activities Depreciation has not yet been run. Awaiting finalisation of prior year audit.	(2,575,531)	(100.00%) ▼
Inflows from investing activities		
Proceeds from capital grants, subsidies and contributions AGRN claims still to be approved. Infrastructure works to be undertaken before grants are recognised. RRG and RTR grants still to be received.	(3,356,211)	(64.91%) ▼
Outflows from investing activities		
Acquisition of property, plant and equipment Acquisition of property, plant and equipment not made yet.	485,033	68.04% ▲
Acquisition of infrastructure Infrastructure works yet to be undertaken.	3,118,823	60.96% ▲
Outflows from financing activities		
Repayment of borrowings Borrowing repayments drawn from account to be redrawn.	(3,030,497)	0.00% ▼
Surplus or deficit at the start of the financial year 2024-25 Audit adjustments.	(414,206)	(8.67%) ▼
Surplus or deficit after imposition of general rates Net adjustments described above.	(4,809,952)	(36.34%) ▼

SHIRE OF DERBY-WEST KIMBERLEY**SUPPLEMENTARY INFORMATION****TABLE OF CONTENTS**

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

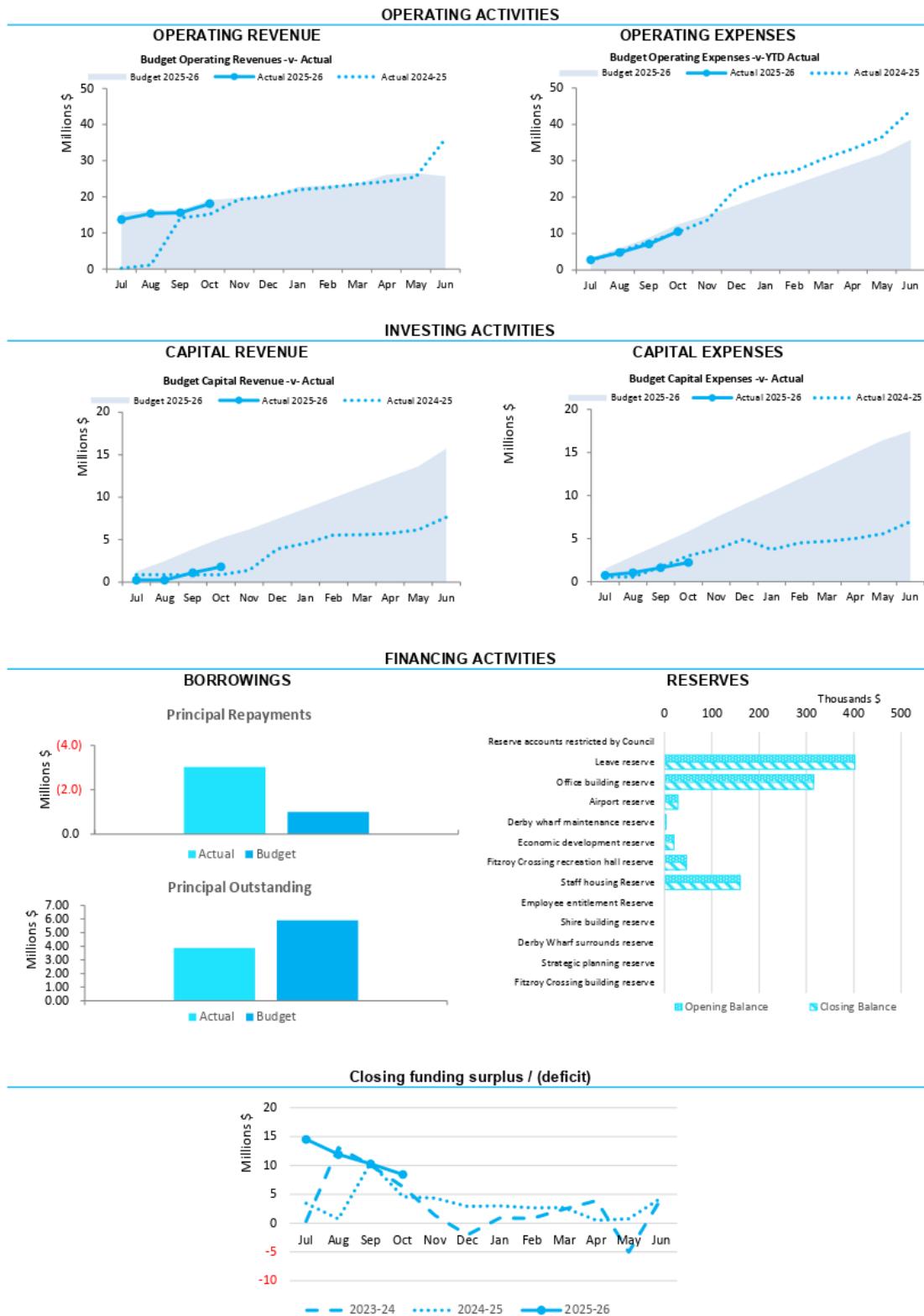
1 KEY INFORMATION

Funding Surplus or Deficit Components				
Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$4.78 M	\$4.78 M	\$4.36 M	(\$0.41 M)
Closing	\$0.00 M	\$13.24 M	\$8.43 M	(\$4.81 M)
Refer to Statement of Financial Activity				
Cash and cash equivalents				
	\$10.15 M	% of total		
Unrestricted Cash	\$9.18 M	90.4%		
Restricted Cash	\$0.98 M	9.6%		
Refer to 3 - Cash and Financial Assets				
Payables				
	\$1.90 M	% Outstanding		
Trade Payables	\$1.06 M			
0 to 30 Days		24.0%		
Over 30 Days		76.1%		
Over 90 Days		3.8%		
Refer to 9 - Payables				
Receivables				
	\$0.72 M	% Collected		
Rates Receivable	\$3.51 M	66.4%		
Trade Receivable	\$0.72 M	% Outstanding		
Over 30 Days		37.7%		
Over 90 Days		32.8%		
Refer to 7 - Receivables				
Key Operating Activities				
Amount attributable to operating activities				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
	(\$2.08 M)	\$9.12 M	\$7.50 M	(\$1.61 M)
Refer to Statement of Financial Activity				
Rates Revenue				
	YTD Actual	\$10.04 M	% Variance	
	YTD Budget	\$10.07 M	(0.3%)	
Refer to 12 - Grants and Contributions				
Grants and Contributions				
	YTD Actual	\$2.11 M	% Variance	
	YTD Budget	\$4.53 M	(53.4%)	
Refer to Statement of Financial Activity				
Fees and Charges				
	YTD Actual	\$3.75 M	% Variance	
	YTD Budget	\$3.49 M	7.4%	
Refer to Statement of Financial Activity				
Key Investing Activities				
Amount attributable to investing activities				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
	(\$1.78 M)	(\$0.66 M)	(\$0.41 M)	\$0.25 M
Refer to Statement of Financial Activity				
Proceeds on sale				
	YTD Actual	\$0.00 M	%	
	Amended Budget	\$0.05 M	(100.0%)	
Refer to 6 - Disposal of Assets				
Asset Acquisition				
	YTD Actual	\$2.00 M	% Spent	
	Amended Budget	\$15.35 M	(87.0%)	
Refer to 5 - Capital Acquisitions				
Capital Grants				
	YTD Actual	\$1.81 M	% Received	
	Amended Budget	\$15.66 M	(88.4%)	
Refer to 5 - Capital Acquisitions				
Key Financing Activities				
Amount attributable to financing activities				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
	(\$0.92 M)	\$0.00 M	(\$3.03 M)	(\$3.03 M)
Refer to Statement of Financial Activity				
Borrowings				
	Principal repayments	(\$3.03 M)		
	Interest expense	\$0.03 M		
	Principal due	\$3.88 M		
Refer to 10 - Borrowings				
Reserves				
	Reserves balance	\$0.98 M		
	Net Movement	\$0.00 M		
Refer to 4 - Cash Reserves				

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

2 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025**

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
Cash On Hand	Cash and cash equivalents	900	0	900	0	Cash on Hand	Nil	Nil
Municipal Bank Account	Cash and cash equivalents	3,666,104	0	3,666,104	0	ANZ	Variable	Nil
CBA Bank Acc - Fitzroy Deposits	Cash and cash equivalents	173,539	0	173,539	0	CBA	Nil	Nil
Municipal Investment Account	Cash and cash equivalents	5,338,593	0	5,338,593	0	ANZ	Variable	Nil
Reserve Bank Account	Financial assets at amortised cost	0	975,801	975,801	0	ANZ	3.80%	1/07/2021
Trust Cash at Bank	Cash and cash equivalents	0	0	0	295,981	ANZ	Nil	Nil
Total		9,179,136	975,801	10,154,937	295,981			
Comprising								
Cash and cash equivalents		9,179,136	0	9,179,136	295,981			
Financial assets at amortised cost - Term Deposits		0	975,801	975,801	0			
		9,179,136	975,801	10,154,937	295,981			

KEY INFORMATION

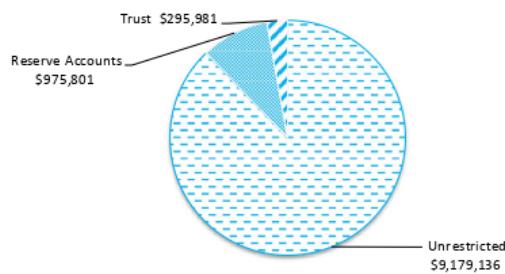
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

4 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Leave reserve	402,441	0	(402,441)	0	402,441	0	0	402,44
Office building reserve	314,511	0	(314,511)	0	314,511	0	0	314,51
Airport reserve	28,456	0	(28,456)	0	28,456	0	0	28,45
Derby wharf maintenance reserve	3,721	0	(3,721)	0	3,721	0	0	3,72
Economic development reserve	19,935	0	(19,935)	0	19,935	0	0	19,93
Fitzroy Crossing recreation hall reserve	46,772	0	(46,772)	0	46,772	0	0	46,77
Staff housing Reserve	159,965	0	(75,500)	84,465	159,965	0	0	159,96
Employee entitlement Reserve	0	402,441	0	402,441	0	0	0	0
Shire building reserve	0	314,511	(220,000)	94,511	0	0	0	0
Derby Wharf surrounds reserve	0	3,721	0	3,721	0	0	0	0
Strategic planning reserve	0	383,262	(90,000)	293,262	0	0	0	0
Fitzroy Crossing building reserve	0	46,772	(20,000)	26,772	0	0	0	0
	975,801	1,150,707	(1,221,336)	905,172	975,801	0	0	975,80

SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

Capital acquisitions	Amended			
	Budget	YTD Budget	YTD Actual	YTD Variance
	\$	\$	\$	\$
Buildings	1,859,042	619,681	223,840	(395,841)
Plant & Equipment	279,632	93,211	4,019	(89,192)
Acquisition of property, plant and equipment	2,138,674	712,892	227,859	(485,033)
Infrastructure Roads	9,276,674	3,092,223	1,075,071	(2,017,152)
Infrastructure Drainage	250,000	83,333	0	(83,333)
Infrastructure Airports	200,000	66,667	0	(66,667)
Infrastructure Other	5,621,660	1,873,887	922,216	(951,671)
Acquisition of infrastructure	15,348,334	5,116,110	1,997,287	(3,118,823)
Total capital acquisitions	17,487,008	5,829,002	2,225,146	(3,603,856)
Capital Acquisitions Funded By:				
Capital grants and contributions	15,658,333	5,170,959	1,814,748	(3,356,211)
Other (disposals & C/Fwd)	53,000	0	0	0
Reserve accounts				
Staff housing Reserve	75,500	0	0	0
Shire building reserve	220,000	0	0	0
Strategic planning reserve	90,000	0	0	0
Fitzroy Crossing building reserve	20,000	0	0	0
Contribution - operations	1,370,175	658,043	410,398	(247,645)
Capital funding total	17,487,008	5,829,002	2,225,146	(3,603,856)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

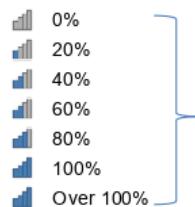
SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total

Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

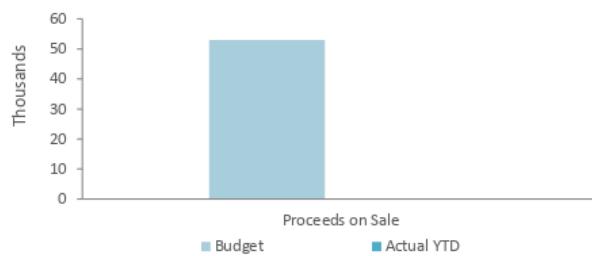
			Amended			
			Current Budget	Year to Date Budget	Year to Date Actual	Variance (Under)/Over
Capital Expenditure						
	Buildings					
4040110	MEMBERS - Building (Capital)	22,500	7,500	0	(7,500)	
4090110	STF HOUSE - Building (Capital)	100,000	33,333	0	(33,333)	
4110310	REC - Other Rec Facilities Building (Capital)	1,686,542	562,181	223,840	(338,341)	
4140210	ADMIN - Building (Capital)	50,000	16,667	0	(16,667)	
Buildings Total		1,859,042	619,681	223,840	(395,841)	
	Plant & Equipment					
4140330	PWO - Plant and Equipment (Capital)	279,632	93,211	4,019	(89,194)	
Plant & Equipment Total		279,632	93,211	4,019	(89,194)	
	Infrastructure Roads					
4120140	ROADC - Roads Built Up Area	1,191,221	397,073	0	(397,073)	
4120142	ROADC - Roads Outside BUA - Gravel	2,972,049	990,683	34,398	(956,281)	
4120172	ROADC - Road Project Grant (RPG)	915,000	305,000	0	(305,000)	
4120176	ROADC - EPAR Works AGRN 951 (Capital)	4,000,000	1,333,333	903,998	(429,335)	
4120179	ROADC - DBCA Funds Works (Capital)	198,404	66,134	136,675	70,531	
Infrastructure Roads Total		9,276,674	3,092,223	1,075,071	(2,017,152)	
	Infrastructure Drainage					
4120165	ROADC - Drainage Built Up Area (Capital)	250,000	83,333	0	(83,333)	
Infrastructure Drainage Total		250,000	83,333	0	(83,333)	
	Infrastructure Airports					
4120690	AERO - Infrastructure Other (Capital)	200,000	66,667	0	(66,667)	
Infrastructure Airports Total		200,000	66,667	0	(66,667)	
	Infrastructure Other					
4110190	HALLS - Infrastructure Other (Capital)	138,524	46,175	32,544	(13,635)	
4110390	REC - Infrastructure Other (Capital)	5,033,351	1,677,784	860,251	(817,538)	
4110790	OTH CUL - Infrastructure Other (Capital)	160,378	53,459	11,000	(42,459)	
4120190	ROADC - Infrastructure Other (Capital)	229,557	76,519	10,060	(66,497)	
4120790	WATER - Infrastructure Other (Capital)	30,000	10,000	8,361	(1,639)	
4140390	PWO - Infrastructure Other (Capital)	29,850	9,950	0	(9,950)	
Infrastructure Other Total		5,621,660	1,873,887	922,216	(951,667)	
Grand Total		17,487,008	5,829,002	2,225,146	(3,603,861)	

SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
Plant and equipment									
5090	Toyota Hilux	16,620	25,000	8,380	0	0	0	0	0
5043	Massey Ferguson 79HP	12,325	26,000	13,675	0	0	0	0	0
4868	Howard Slasher - Derby	0	2,000	2,000	0	0	0	0	0
		28,945	53,000	24,055	0	0	0	0	0

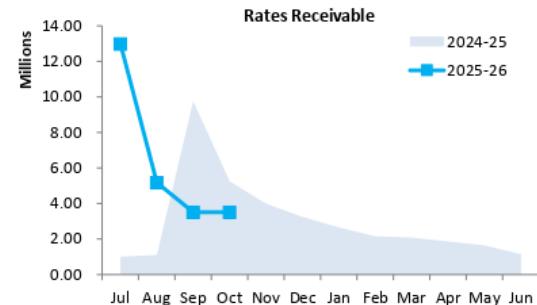


SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

OPERATING ACTIVITIES

7 RECEIVABLES

Rates receivable	30 Jun 2025	31 Oct 2025
Opening arrears previous year	\$ 1,309,642	\$ 1,140,101
Levied this year	9,516,217	10,043,560
Less - collections to date	(9,429,144)	(7,421,823)
Gross rates collectable	1,396,715	3,761,838
Allowance for impairment of rates receivable	(256,614)	(256,614)
Net rates collectable	1,140,101	3,505,224
% Collected	87.1%	66.4%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(3,482)	570,915	35,994	9,100	299,294	911,82
Percentage	(0.4%)	62.6%	3.9%	1.0%	32.8%	
Balance per trial balance						
Trade receivables						911,82
GST receivable						24,62
Allowance for impairment of receivables from contracts with customers						(220,72)
Total receivables general outstanding						715,71
Amounts shown above include GST (where applicable)						

KEY INFORMATION

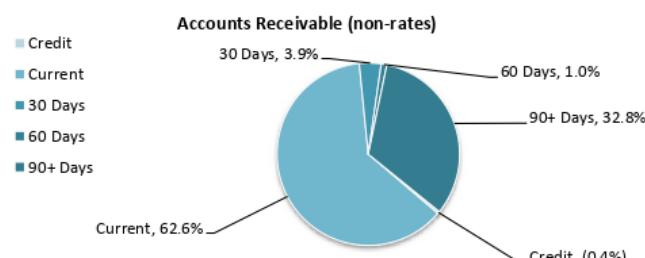
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



**SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025**

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 31 October 2025
	\$	\$	\$	\$
Other financial assets at amortised cost				
Financial assets at amortised cost	975,801	0	0	975,801
Inventory				
Fuel	8,856	38,117	0	46,973
Stock on hand	15,933	0	0	15,933
Other assets				
Accrued income	135,982	0	(135,982)	0
Total other current assets	1,136,572	38,117	(135,982)	1,038,707
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025**

OPERATING ACTIVITIES

9 PAYABLES

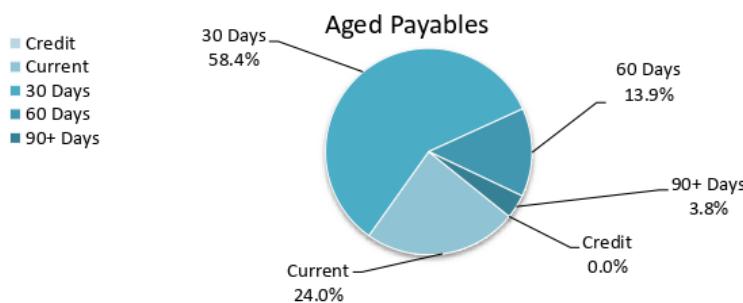
Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general		(12)	254,797	619,842	147,378	39,911
Percentage		0.0%	24.0%	58.4%	13.9%	3.8%
Balance per trial balance						
Sundry creditors						1,061,91
Other payables						605,36
Payroll creditors						3,65
Prepaid rates						228,23
Total payables general outstanding						1,899,16
<i>Amounts shown above include GST (where applicable)</i>						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services.

The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

FINANCING ACTIVITIES**10 BORROWINGS****Repayments - borrowings**

Information on borrowings Particulars	Loan No.	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Wharf fenders, boat ramp	145	73,342	0	0	0	(35,433)	73,342	37,909	0 (4,44
Staff Housing	146	352,282	0	0	(30,497)	(61,959)	321,785	290,323	5,213 (21,33
Staff Housing	148	181,570	0	0	0	(22,615)	181,570	158,955	0 (7,90
Derby Visitors Centre	149	226,962	0	0	0	(28,268)	226,962	198,694	0 (9,87
Derby Wharf Infrastructure	151	131,492	0	0	0	(42,524)	131,492	88,968	0 (3,65
Derby Airport & Wharf Infrastructure	152	942,730	0	0	0	(203,226)	942,730	739,504	0 (15,43
Disaster Recovery Flood Damage	Various	5,000,000	0	0	(3,000,000)	(599,611)	2,000,000	4,400,389	23,851 (268,58
Total		6,908,378	0	0	(3,030,497)	(993,636)	3,877,881	5,914,742	29,064 (331,22
Current borrowings		993,636					2,363,527		
Non-current borrowings		5,914,742					1,514,354		
		6,908,378					3,877,881		

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

OPERATING ACTIVITIES

11 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening	Liability	Liability	Closing
		Balance	transferred from/(to) non current		
		\$	\$	\$	\$
Other liabilities					
Contract liabilities		106,218	0	519,491	0
Capital grant/contributions liabilities		1,187,743	0	750,861	(241,542)
Total other liabilities		1,293,961	0	1,270,352	(241,542)
Employee Related Provisions					
Provision for annual leave		853,893	0	0	0
Provision for long service leave		361,923	0	0	0
Total Provisions		1,215,816	0	0	0
Total other current liabilities		2,509,777	0	1,270,352	(241,542)
Amounts shown above include GST (where applicable)					

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12 and 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

OPERATING ACTIVITIES

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Grants, subsidies and contributions revenue		
	Amended Budget	YTD Budget	YTD Revenue
	Revenue		Actual
Grants and subsidies			
GEN PUR - Financial Assistance Grant - General	4,972,038	3,900,000	1,243,009
MEMBERS - Reimbursements	150,000	150,000	0
OTH HEALTH - Grants	806,057	428,029	200,599
WELFARE - Grants	41,014	13,671	37,746
COM AMEN - Grants	0	0	4,700
LIBRARY - Other Grants	0	0	2,000
OTH CUL - Grants - Other Culture	0	0	5,000
ROADM - Street Lighting Subsidy	21,000	7,000	0
ROADM - Other Income	100,000	33,333	0
ECON DEV - Grants	0	0	4,546
PRIVATE - Private Works Income	0	0	44,231
AGRN 1044 - Recovery - DRAFWA	2,267,975	0	571,741
	8,358,084	4,532,033	2,113,572

SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

INVESTING ACTIVITIES

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Capital grants, subsidies and contributions revenue			
	Amended Budget Revenue \$	YTD Budget \$	YTD Revenue Actual \$
Capital grants and subsidies			
AERO - Grants - Aerodromes	800,000	218,181	
ROADC - Other Grants -- Flood Damage	0	0	509,671
REC - Capital Grants	6,343,517	2,114,506	1,107,881
ROADC - Financial Assistance Grants -- Roads	37,500	12,500	
ROADC - Regional Road Group Grants (MR WA)	2,602,187	867,396	
ROADC - Roads to Recovery - Grants	1,775,129	591,710	
ROADC - Other Grants -- Roads/Streets	100,000	33,333	
ROADC - Other Grants -- Aboriginal Roads	0	0	197,181
ROADC - Grant AGRN 591 & 1044	4,000,000	1,333,333	
	15,658,333	5,170,959	1,814,743

SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

14 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance	Amount Received	Amount Paid	Closing Balance
	1 July 2025			31 October 2025
Public open spaces	\$ 295,981	0	0	\$ 295,981
	295,981	0	0	295,981

SHIRE OF DERBY-WEST KIMBERLEY
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 OCTOBER 2025

15 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment \$	Increase in Available Cash \$	Decrease in Available Cash \$	Amended Budget Running Balance \$
Budget adoption						
Revised estimated opening surplus	CC088/25	Opening surplus(deficit)	2,732,969			2,732,969
Financial Assistance grants received in advance	CC088/25	Operating revenue		(4,246,331)		(1,513,362)
Financial Assistance grants increase in 25/26 grant	CC088/25	Operating revenue	1,418,369			(94,963)
Private works expenditure to be completed	CC088/25	Operating expenses		(615,317)		(710,317)
Restructure of loan repayments	CC088/25	Capital revenue	993,637			283,317
Transfer to Strategic Planning reserve	CC088/25	Capital expenses		(283,327)		
Capital grant for project and design of Airstrip	CC074/25	Capital revenue	800,000			800,000
Materials and contracts	CC074/25	Operating expenses		(800,000)		
				5,944,975	(5,944,975)	



12 November 2025

Moore Australia

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Ms Tamara Clarkson
Chief Executive Officer
Shire of Derby/West Kimberley
PO Box 94
DERBY WA 6728

Dear Tamara

MATTERS IDENTIFIED DURING COMPIRATION OF STATUTORY MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 OCTOBER 2025

We advise we have completed the compilation of your statutory monthly financial report for the period ended 31 October 2025 and identified certain matters additional to those identified in the compilation report we wish to bring to your attention.

We are required under APES 315 *Compilation of Financial Information* to report certain matters in our compilation report and we draw your attention to the note regarding basis of preparation. Other matters which arise during our compilation we wish to bring to your attention are raised in the following pages of this letter along with suggestions to resolve these issues.

It should be appreciated, our procedures are designed primarily to enable us to compile the monthly financial report and therefore may not bring to light all weaknesses in systems and procedures, or all financial matters of interest to management and council, which may exist. However, we aim to use our knowledge of the shire's financial operations gained during our work to make comments and suggestions, which, we hope, will be useful to you.

Should you wish to discuss any matter relating to our service or any other matter, please do not hesitate to contact us.

Yours sincerely

A handwritten signature in black ink, appearing to read "Russell Barnes".

Russell Barnes
Director
Moore Australia (WA) Pty Ltd



Topic	Item	First Identified	Explanation	Action Required	Priority
Surplus as at year end	Surplus at beginning of year for budget	October 2025	There is an estimated deficit between the budget surplus and the actual surplus as at 30 June 2025 of \$414,206. Audit adjustments for accrued expenses, payroll liabilities and prepaid rates being recognised after the budget amendments were completed.	Once the annual financial statements have been completed a budget review is required and amendments to the forecast income and expenditure be made.	High
Operating expenditure	Insurance	October 2025	Unbudgeted insurance expenditure of \$117,265 has been incurred for Water Port management insurance.	We recommend a budget amendment adopted by an absolute majority of Council will be required to authorise expenditure.	High
Sundry debtors	Outstanding	July 2025	Sundry debtors aged trial balance includes invoices totalling \$278,340 outstanding for over 90 days with some more than 200 days old.	We recommend reviewing overdue debtors collection procedures to ensure debtors outstanding for over 30 days are subject to regular review and reminder notices are issued to improve the collection rate.	Medium
Prepayments	Insurance	October 2025	Expenditure for insurance has been allocated as a prepayment in the accounting system. As the amount was material \$1,022,357, this has been adjusted as expenditure on the face of the monthly statements.	We have notified management and the journal to reflect the insurance expense will be passed in November 2025.	Low
Operating expenditure	Depreciation	July 2025	Depreciation has not been processed in 2025/26.	When the 2024/25 Annual Financial Report has been finalised depreciation will be processed.	Low
Year end Balances	Opening surplus	July 2025	At the time of preparing the Monthly Financial Report, the Annual Financial Report has not been signed, therefore the opening surplus may change from the current \$4,364,313 due to audit adjustments	None.	Low

15 COMMUNITY SERVICES

Nil

16 DEVELOPMENT SERVICES

16.1 ENDORSEMENT OF LOCAL PLANNING STRATEGY

File Number: 0444

Author: Wayne Neate, Director Infrastructure

Responsible Officer: Tamara Clarkson, Chief Executive Officer

Authority/Discretion: Legislative

SUMMARY

This report seeks Council's acceptance of the draft Local Planning Strategy (Attachment 1) for the purpose of progressing to the next stage, being public consultation, in accordance with legislative requirements.

DISCLOSURE OF ANY INTEREST

Nil by Author, Nil by Responsible Officer

BACKGROUND

The current Local Planning Strategy (LPS) for the Shire of Derby/West Kimberley (the Shire) was adopted in 2013. Since its adoption, there have been significant changes to demographic trends, regional economic conditions, environmental considerations, and broader state government planning initiatives. These factors have made it necessary to review the LPS to ensure that it remains relevant and effective in guiding development decisions for the Shire.

In May 2023 the Shire received a grant of \$150,000 from the Department of Planning, Lands and Heritage's (DPLH) Regional North Local Government Assistance Program to prepare a new LPS for the whole of the local government area.

The LPS is a key document that provides the long-term planning framework for the Shire. It serves as a strategic guide to manage land use and development, ensuring that it aligns with the community's vision, State planning policies, and future growth projections.

The LPS will set the long-term planning vision for the Shire, providing the strategic basis for future land use planning. The LPS has been prepared in accordance with the State Planning Framework and with input from relevant stakeholders. While an operational timeframe for a LPS is not specified in the Regulations, a 15-year outlook is considered good practice to allow for the evolution of planning and development in response to local context and requirements.

Initial consultation with Council occurred in 2024.

STATUTORY ENVIRONMENT

Planning and Development (Local Planning Schemes) Regulations 2015

11. Requirement for local planning strategy for local planning scheme

- (1) A local government must prepare a local planning strategy in accordance with this Part for each local planning scheme that is approved for land within the district of the local government.

- (2) A local planning strategy must –

- aa) Be prepared in a manner and form approved by the Commission; and
- a) Set out the long-term planning directions for the local government; and
- b) Apply any State or regional planning policy that is relevant to the strategy; and
- c) Provide the rationale for any zoning or classification of land under the local planning scheme.

(3) A local planning strategy may be prepared concurrently with the local planning scheme to which it relates.

12. Certification of draft local planning strategy

- (1) Before advertising a draft local planning strategy under regulation 13 the local government must provide a copy of the strategy to the Commission.
- (2) On receipt of a copy of a draft local planning strategy the Commission must, as soon as reasonably practicable, assess the strategy for compliance with regulation 11(2).
- (3) If the Commission is not satisfied that a draft local planning strategy complies with regulation 11(2) the Commission may, by notice in writing, require the local government to –
 - a. Modify the draft strategy; and
 - b. Provide a copy of the draft strategy as modified to the Commission for assessment under sub regulation (2).
- (4) If the Commission is satisfied that a draft local planning strategy complies with regulation 11(2) it must certify that the strategy accordingly and provide a copy of the certification to the local government for the purpose of proceeding to advertise the strategy.

13. Advertising and notifying local planning strategy

- (1) A local government must, as soon as reasonably practicable after being provided with certification that a local planning strategy complies with regulation 11(2), advertise the strategy as follows –
 - a. Publish in accordance with regulation 76A the strategy and a notice giving details of:
 - i. How the strategy is made available to the public in accordance with regulation 76A; and
 - ii. The manner and form in which submissions may be made; and
 - iii. The period under sub regulation (2) for making submissions and the last day of that period;
 - b. [deleted]
 - c. Give a copy of the notice to each public authority that the local government considers is likely to be affected by the strategy;
 - d. [deleted]
 - e. Advertise the strategy as directed by the Commission and in any other way the local government considers appropriate.
- (2) The period for making submissions on a local planning strategy is –
 - a. The period of 21 days after the day on which the notice of the strategy is first published under sub regulation (1)(a); or
 - b. A longer period approved by the Commission.

Notice of a local planning strategy as required sub regulation (1) may be given in conjunction with the notice to be given under regulation 20(1) for the scheme to which it relates.

POLICY IMPLICATIONS

Nil, however a review of Local Planning Policies will be required to ensure they are compliant with the LPS.

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

GOAL	OUR PRIORITIES	WE WILL
1. Leadership and Governance	1.2 Capable, inclusive and effective organisation	1.2.1 Provide strong civic leadership

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Reputation: Reputational risk to the Shire in relation to the Strategy review	Unlikely	Minor	Low	The risk has been managed by following the procedures required in legislation and consulting key stakeholders.

CONSULTATION

Initial consultation has occurred with a range of stakeholders. This included a community survey and two information sessions held at local drop-by spots in Derby on Tuesday 14 May 2024 and at Fitzroy Crossing on Wednesday 15 May 2024.

This early engagement has been taken into consideration and informed the preparation of the LPS.

DPLH has provided further assistance and support throughout the initial phases regarding preparation of the Strategy, its format and content.

COMMENT

Importance of Local Planning Strategies:

Local Planning Strategies are critical for guiding the sustainable and orderly development of a local government area. The key benefits of having an updated LPS include:

- Clear Vision and Direction:
An LPS provides a clear, long-term vision for land use, development, and infrastructure, helping Council, developers, and residents understand the future direction of growth.
- Informed Decision-Making:
The LPS provides a clear, long-term vision for land use, development, and infrastructure, helping Council, developers, and residents understand the future direction of growth.

- **Community Engagement and Ownership:**

The process of developing or reviewing an LPS involves broad community consultation, ensuring that the planning framework aligns with local values and aspirations. This helps foster community ownership of the planning process and the decisions that shape the future of the Shire.

- **Guiding Growth and Development:**

A well-crafted LPS enables the local government to guide growth in a manner that is efficient, sustainable, and balanced. It can prevent poor land-use decisions, reduce conflicts between incompatible land uses, and ensure that infrastructure development keeps pace with population growth.

- **Facilitating Investment and Economic Opportunity:**

A clear, up-to-date LPS provides certainty for investors, developers, and businesses, which can encourage private sector investment and economic development. By identifying suitable areas for industrial, commercial, residential, and tourism development, it helps direct investment where it will be most effective.

- **Compliance with Legislation:**

An up-to-date LPS ensures that local planning practices are compliant with state planning laws and regulations. It helps the Shire remain in line with evolving state-level policies, providing consistency and reducing the risk of legal challenges to planning decisions.

- **Major Planning Outcomes:**

A full review of the actions included in the 2013 strategy has been undertaken as part of the preparation of this replacement strategy. Many of the actions reflected the issues, challenges, and opportunities the Shire faced at the time of preparation. These have either continued into the current day or are replaced by new issues, challenges and opportunities. Core issues such as industrial land supply, quality/suitability of housing and access to economic opportunities remain relevant today and have been carried over.

The review of the Shire's LPS is both necessary and timely. As the Shire experiences growth and change, the LPS must be updated to reflect these developments and to ensure that planning decisions are made based on current and future needs. The review will also provide an opportunity to align the Strategy with State planning policies and community aspirations, ensuring that the future development of the Shire is sustainable, well-managed, and beneficial to all stakeholders.

Consistent with the State Planning Framework, the LPS identifies planning issues of relevance to the Shire and presents them under the following themes:

- Community, urban growth and settlement
- Economy and employment
- Environment
- Infrastructure

For each planning issue identified, planning directions and actions have been outlined.

Planning directions are short statements that specify what is to be achieved or desired for the issue/opportunity. Each planning direction is supported by an action(s), that clearly and concisely

outlines what is proposed and how it is to be undertaken, rationale, timeframe and responsible party.

While the exact time needed to address an issue/opportunity will be variable, the Strategy identifies short-, medium- and long-term timelines. To provide an indication of time, the following has been used in the context of the 15-year horizon of the Strategy:

- Short-term (1-5 years);
- Medium-term (5-10 years);
- Long term (10-15 years); and
- Ongoing.

Key areas for future land use in the Derby townsite (Attachment 2 - Strategy Maps) include:

- Derby Port – Tourist and community node incidental to working port.
 - Implement the Derby Port Precinct Masterplan 2022.
- Panton Street Precinct – Residential renewal.
 - Liaise with housing providers / owners regarding the replacement or renewal of dilapidated housing stock as vacancies arise.
 - Undertake with partner agencies appropriate planning to support renewal in a manner that accommodates ongoing residential occupancy.
- Ashley Street – Residential and community uses.
 - Renew Development Guide Plan.
- McGovern Way Precinct – Residential development.
 - Liaise with housing providers / owners regarding the replacement or renewal of dilapidated housing stock as vacancies arise.
 - Undertake with partner agencies appropriate planning to support renewal in a manner that accommodates ongoing residential occupancy.
- Fitzroy / Guildford Streets – Residential.
 - Renew Development Guide Plan.
- Industrial Investigation Areas – Light Industry or General Industry.
 - Investigate opportunities and constraints to industrial expansion.
 - Undertake with partner agencies appropriate planning to support renewal.
- Boab Estate – Residential.
 - Review densities to ensure resultant lot sizes address community demand.
- Derby Airport – Airport and transport logistics-related industries.
 - Prepare a Master Plan (or similar) for the Derby Airport and surrounding land.

Key areas of future land use in the Fitzroy Crossing townsite (Attachment 2 - Strategy Maps) include:

- Forrest Road – Town centre, drainage.
 - Consider the planning and development of a town centre area. Consider uses including commercial, civic, cultural/public open space and tourism.
 - Consider drainage needs within and through the precinct.
- Fallon Road / Great Northern Highway – Residential, tourism, drainage.
 - Consider the planning and development of the Planning Area together with the drainage and land use needs of the town.

- Forrest / Scrivener Roads – Townsite expansion (residential, cultural, light industrial, POS).
 - Consider the planning and development of the Planning Area together with the drainage and land use needs of the town.
 - Consider cultural opportunities and constraints within and surrounding the site as part of the structure planning process.

Council's endorsement of the LPS is crucial to begin the work of ensuring that the Shire's Local Planning Strategy remains a relevant and guiding document for the coming years.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. **Draft Local Planning Strategy**
2. **Draft LPS - Maps**

RECOMMENDATION

That Council:

1. **ACCEPTS the draft Local Planning Strategy for the Shire of Derby/West Kimberley, as prepared in accordance with the Planning and Development (Local Planning Schemes) Regulation 2015;**
2. **DIRECTS the Chief Executive Officer to provide a copy of the draft Local Planning Strategy to the Western Australian Planning Commission;**
3. **ENDORSES the draft Local Planning Strategy for the purpose of community consultation and public advertising;**
4. **AUTHORISES the Chief Executive Officer to make any minor modifications to the draft Local Planning Strategy as required by the Commission prior to advertising;**
5. **Upon receipt of certification from the Western Australian Planning Commission; DIRECTS the Chief Executive Officer to advertise the draft Local Planning Strategy in accordance with legislative requirements for a period of not less than 21 days; and**
6. **DIRECTS the Chief Executive Officer to present the outcomes of the consultation to Council for consideration prior to final adoption.**

SHIRE OF DERBY / WEST KIMBERLEY

Local Planning Strategy (Part 1)

PREPARED FOR
Shire of Derby / West Kimberley

March 2025



Prepared by:

Land Insights
PO Box 289
Mt Lawley WA 6929



1300 725 522

admin@landinsights.com.au

Document Name: 1150_SDWK_LPS_Part1

Document History:

Date	Document Revision	Document Manager	Summary of Document Revision	Client Delivered
17 Sep 24	Rev 0	RAW	Part 1 Strategy document DRAFT	18 Sep 24
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Important Note:

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Appendices

APPENDIX 1 – LOCAL PLANNING STRATEGY AND PLANNING AREA MAPS

Part 1 – Strategy

1 Introduction

1.1 The Shire

Located in the Kimberley region of Western Australia, the Shire of Derby/West Kimberley spans an area of 118,560 km², equivalent to the size of Italy. It is bordered by the Shires of Wyndham-East Kimberley to the north, Halls Creek to the east, Broome to the west, and East Pilbara to the south.

The Shire is characterised by isolated terrain that crosses various vegetation and landform regimes, providing a diverse, rugged, and rich landscape. The expansive coastline extends from King Sound north to Doubtful Bay, encompassing large areas of islands, mudflats, and floodplains.

The main population centre is Derby and is located more than 2,300 km north of Perth and approximately 1,800 km southwest of Darwin. There are two other gazetted townsites within the Shire (Fitzroy Crossing and Camballin), plus 54 Aboriginal communities and 40 pastoral stations.

Of the 7,730 people residing in the Shire of Derby/West Kimberley, 64% are Aboriginal, representing approximately 17 distinct language groups. With one-quarter of the population aged 0-14 years, there are 14 schools accommodating 1,369 students and 330 staff.

The two major roads in the Shire are Great Northern Highway and Gibb River Road, both managed by Main Roads WA. The former is a sealed road that forms part of National Route 1. Gibb River Road is unsealed and provides a vital link with pastoral stations and remote communities, as well as attracting visitors. The Shire manages 100 km of sealed and 1,500 km of unsealed roads, along with three airports and one wharf.

1.2 The Strategy

The Shire of Derby / West Kimberley Local Planning Strategy comprises:

- Part 1 – Strategy and
- Part 2 – Background Information and Analysis

The local planning strategy applies to the entire Shire of Derby / West Kimberley as shown below.

Figure 1-1: Locality Plan

This local planning strategy comes into operation on the day on which it is endorsed by the Western Australian Planning Commission (WAPC) and revokes the Shire's preceding local planning strategy, endorsed by the WAPC in April 2013.

As required by Regulation 11(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the purpose of the local planning strategy is to:

- aa) be prepared in a manner and form approved by the Commission
- a) set out the long-term planning directions for the local government;
- b) apply any State or regional planning policy that is relevant to the local planning strategy; and
- c) provide the rationale for any zoning or classification of land under the local planning scheme.

The local planning strategy provides the strategic basis for Shire of Derby / West-Kimberley Local Planning Scheme No.9 (LPS 9) gazetted on 5 December 2024. The Strategy identifies possible amendments to LPS 9 that can be considered as part of the normal omnibus amendment process applied to new Schemes.

2 Vision

The local planning strategy details the 15-year vision for land use change and development within the Shire of Derby / West Kimberley. The vision has regard to the Shire's strategic community plan <https://www.sdwk.wa.gov.au/community/strategic-community-plan-2021-2031.aspx>, but recognises that any community aspirations for future land use change and development is balanced with the requirements of planning legislation and policy. The local planning strategy will provide for the expression of how broader State planning requirements can be applied and ultimately implemented at a local level.

The vision of the local planning strategy is:

A place where people want to live, invest, visit and return to.

3 Issues/Opportunities

3.1 Overview

Consistent with the State Planning Framework, planning issues of relevance to the Shire are presented under the following themes:

- Community, urban growth and settlement
- Economy and employment
- Environment
- Infrastructure

For each planning issue identified, planning directions and actions have been outlined.

Planning directions are short statements that specify what is to be achieved or desired for the issue/opportunity. Each planning direction is supported by an action(s), that clearly and concisely outlines what is proposed and how it is to be undertaken, rationale, timeframe and responsible party.

Whilst the exact time needed to address an issue/opportunity will be variable, the Strategy identifies short-, medium- and long-term timelines. To provide an indication of time, the following has been used in the context of the 15-year horizon of the Strategy:

- Short-term (1-5 years);
- Medium-term (5-10 years);
- Long term (10-15 years); and
- Ongoing.

3.1.1 Partner Agencies

Where appropriate, Partner Agencies, current as of the writing of this Strategy, have been identified to assist in delivery of the Strategy as follows:

DBCA Department of Biodiversity, Conservation and Attractions

DoC Department of Communities (Housing)

DEMIRS Department of Energy, Mines, Industry Regulation and Safety

DFES Department of Fire and Emergency Services

DJTSI Department of Jobs, Tourism, Science and Innovation

DLGSCI Department of Local Government, Sport and Cultural Industries (Sport and Recreation)

DPLH Department of Planning, Lands and Heritage

DWER Department of Water and Environmental Regulation

DevWA Development WA

KDC Kimberley Development Commission

KPA Kimberley Ports Authority

MRWA Main Roads WA

Partner Agencies are expected to have a key role in implementing a number of actions and strategies given their remit and presence in the Shire.

3.1.2 Funding Sources

The costs associated with addressing the challenges faced by the Shire of Derby / West Kimberley exceed its resources. In order to ensure the Strategy is implementable and reflecting the need for state and federal assistance, certain actions will identify a potential funding source in broad terms of 'local', 'state' or 'federal'. The Strategy acknowledged that funding is made available on a case-by-case basis and that this Strategy does not construe support or approval for funding by any level of government.

3.2 Community, urban growth and settlement

The following table outlines the issues/opportunities and resultant actions for community, urban growth and settlement matters within the Shire. As the Strategy is focussed on the land use planning aspects of community planning, this list should not be construed as a comprehensive list of all challenges in the community, urban growth and settlement space for the Shire of Derby / West Kimberley.

Table 3-1: Community, Urban Growth and Settlement – Planning Directions and Actions

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Housing	<p>Ensure there is sufficient developable land available in Derby, Fitzroy and settlements to quickly respond to growth and to provide healthy, safe and comfortable accommodation.</p>	<p>Prioritise residential development and renewal projects that improves housing quality in areas that are zoned and able to be serviced efficiently, in collaboration with the DoC and other housing providers. .</p> <p>Ensure coordination between townsite planning by the Shire and settlement planning by the DPLH, particularly in Fitzroy Crossing.</p>	<p>Sections 4.1.4 and 4.2.1 (Part 2) The Strategy identifies the following dwelling requirements up to 2036 based on the projected population growth:</p> <ul style="list-style-type: none"> • Derby 171-199 • Fitzroy Crossing 63-73 • Rest of Shire 138-160 <p>Sufficient land has been zoned or shown for urban development in Derby to accommodate the likely growth. However, there is a current market failure to provide new housing, with the Shire largely dependent upon investment by State and Federal governments.</p> <p>Further planning lead by DPLH is required in Fitzroy Crossing given recent flooding, the need for coordination with surrounding community layout plans and the need to review the Fitzroy Futures Town Plan 2009.</p> <p>Community layout plans for individual settlements will require review over time to ensure demand for housing in the settlements is accommodated.</p> <p>There is a recognised correlation between health and housing standards. A priority for the Shire is the provision of new and improved housing that responds to the needs of the community</p>	<p>Ongoing</p> <p>Partner agencies: DoC, DPLH</p> <p>Prospective funding sources: State, Federal</p>

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Aboriginal Settlements	<p>Ensure all settlements are identified appropriately in the Shire's planning instruments.</p> <p>Provide local input and support to DPLH to ensure community layout plans are up-to-date and able to cater for any projected population growth.</p>	<p>Identify all settlements subject to community layout planning on the Strategy and Scheme Maps.</p> <p>Support the DPLH review process for community layout plans.</p>	<p>Section 4.2.2 (Part 2).</p> <p>The various settlements throughout the Shire accommodate a significant proportion of Derby-West Kimberley's population. Growth in many of these settlements is expected, but will require consideration at the local level.</p> <p>Community layout plans form the primary land use planning instrument for each settlement. These plans vary in size and complexity dependent on the size of the settlement and the issues and constraints each has. Regular review will be critical in settlements experiencing growth.</p> <p>Potential Native Title settlements may see additional land provided for a range of uses that will require planning at both community layout planning (DPLH) and local planning scheme levels (Shire/DPLH).</p>	<p>Short Term (1-5 years)</p> <p>Partner agencies: DoC, DPLH</p> <p>Prospective funding sources: State, Federal</p>
Built Form and Character	<p>Encourage renewal of aging and dilapidated housing stock.</p> <p>Promote high quality built form that responds to the climate and needs of the community</p>	<p>Establish localised design principles for new housing in collaboration with housing providers and builders.</p>	<p>Section 4.2 (Part 1) and Section 4.2.3 (Part 2).</p> <p>Providing 'fit for purpose' housing that is economically, environmentally and socially sustainable is considered critical to attracting growth in the Shire. This will require investigation of any alternative ways to deliver housing in the Shire.</p> <p>Planning Areas D3 and D5 (Map 2a) are focussed on renewal of existing precincts and housing stock, led by DoC. This will require a multi-agency approach and the possibility of a suitable planning mechanism.</p>	<p>Short-term (1-5 years)</p> <p>Partner agencies: DoC</p> <p>Prospective funding sources: State, Federal</p>

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Cultural Heritage	<p>Acknowledge the high degree of importance in the Shire for the identification and protection of Aboriginal Heritage.</p> <p>Acknowledge the need to protect state-registered heritage places.</p>	<p>Development to avoid registered sites as a default position.</p> <p>Development of a cultural heritage plan that integrates culturally significant sites into the local planning framework.</p>	<p>Section 4.2.4 (Part 2). There are a significant number of Aboriginal heritage registered places in the Shire. Development is to respect these listings by adopting a default position of not impacting a heritage place. However, there will be circumstances where impact is necessary. This will need to be considered at the time of the development and taking into account the context and purpose of the place registration.</p> <p>There is a need to ensure the cultural significance of the Shire is well understood and integrated into the local planning framework.</p>	<p>Short Term (1-5 years)</p> <p>Partner agencies: DPLH, DoC</p>
Rural Land Use	Maintain flexibility in the uses permitted in the Rural and Rural Smallholdings Zones.	<p>Support diversification within the Rural zone.</p> <p>Encourage well-located, low-impact tourism proposals on Rural land located along the main tourism routes in the Shire.</p>	<p>Section 4.2.5 (Part 2). The primary use of land outside of built-up areas is pastoral leases. Allowing for diversification of agricultural and related activities can lead to economic benefit to the Shire. It is proposed to review LPS9 to ensure it provides sufficient flexibility so as not to become an impediment to appropriate incidental uses.</p>	<p>Short Term (1-5 years)</p>
Public Open Space and Community Facilities	Integrate quality public open space into new development, either new or improved existing space.	Prepare a recreation and community needs assessment as a precursor to any detailed planning of new development areas.	<p>Section 4.2.6 (Part 2). Quality public open space that performs a range of passive and active functions is integral to providing community amenity. Appropriate planning will be needed for new areas and to replace older planning instruments over time. Having a recreational and community needs assessment will inform the structure planning process and ensure community needs are appropriately considered.</p>	<p>Medium Term (5-10 years)</p> <p>Partner agency: DLGSCI</p> <p>Prospective funding sources: State</p>

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Hazards (Flooding)	<p>Avoid new development in flood zones or ensure floor heights are above projected flood levels.</p> <p>All existing development areas within flood zones to require development approval for new works.</p> <p>Ensure land is available for temporary housing options for emergencies.</p>	<p>Include any riverine or coastal flooding areas in the townsites on the Scheme maps as a Special Control Area with measures (either in the Scheme or in a local planning policy) to ensure development is built at an appropriate height to withstand flooding or otherwise located outside of the flood zone.</p> <p>Prepare a study into temporary housing sites for emergency scenarios.</p>	<p>Section 4.2.7.2 (Part 2). Flooding is a particular concern in Fitzroy Crossing, which experienced severe flooding in late 2022. Decisions on individual developments and on larger precinct planning will need to consider flooding impacts. Whilst avoidance of flood zones is preferable, this may not be practicable in every case. Therefore, it is recommended that a Scheme mechanism is included that allows the impact of flooding to be considered on any new development. A Special Control Area is a standard mechanism that triggers any additional requirements or processes that apply to affected land. In this case, this could be a need for a development approval that takes into account certain criteria, such as floor height.</p> <p>A significant issue for the Shire and the region more generally is the provision of suitable temporary housing to cater for seasonal migration and emergency events. The Strategy does not identify specific sites for the purpose, with the exception of noting the current construction of an emergency evacuation centre in Fitzroy Crossing. However, there will be a need for more temporary and emergency housing given that roads may be closed for extended periods.</p>	<p>Short Term (1-5 years)</p> <p>Partner agency: DFES, DoC</p> <p>Prospective funding source: State</p>

3.3 Economy and employment

The following table outlines the issues/opportunities and resultant actions for economic matters within the Shire. As the Strategy is focussed on the land use planning aspects of economic planning, this list should not be construed as a comprehensive list of all challenges in the economic space for the Shire of Derby / West Kimberley.

Table 3-2: Economy and Employment – Planning Directions and Actions

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Activity Centres	<p>Reinforce Derby as a Sub-regional Centre in the Kimberley Region and as the main centre for goods and services for the Shire.</p> <p>Support Fitzroy Crossing to continue to act as a Sub-regional Centre and as a vital provider of goods and services to the eastern part of the Shire.</p>	<p>Ensure appropriate zoned and serviced land is available for a range of retail, commercial and industrial purposes</p>	<p>Section 4.2 (Part 1) and Section 4.3.1 (Part 2).</p> <p>It is recommended that the Strategy seeks to reinforce the importance of Derby as the Sub-regional Centre and primary centre for goods and services in the Shire.</p> <p>Given the isolation of Fitzroy Crossing, it will continue to act as the Sub-regional Centre for the eastern part of the Shire.</p> <p>Whilst there is generally sufficient commercial land available, the provision of suitable light industrial and/or general industrial land for Derby will need to be considered by the Strategy.</p> <p>Commercial and industrial land supply in Fitzroy Crossing can be considered as part of the eventual review of the Fitzroy Futures Town Plan.</p>	<p>Ongoing</p> <p>Partner agencies: DevWA, DPLH, KDC.</p>
Resource Management	Retain flexibility in the planning framework to allow for the Shire to seize resource and basic raw material opportunities as they may present themselves.	Undertake a review of LPS9 settings (as part of any future omnibus amendment) to ensure flexibility in uses able to be considered and approved in various zones.	Section 4.3.3 (Part 2). Maintaining a flexible planning framework will be key to avoiding lost time caused by amending the local planning scheme to allow a proposal to be considered. This approach will be most important in allowing the Shire to accommodate supporting land uses associated with resource development projects, such as workforce accommodation, support industries and the like. It is also critical to ensure basic raw material (extractive industry) projects are able to be developed to support the Shire's needs.	<p>Short Term (1-5 years)</p> <p>Partner agency: DPLH, DEMIRS, JTSI</p>

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Industry	Identify appropriate light industrial and general industrial land.	<p>Investigate opportunities and constraints to industrial expansion in Derby.</p> <p>Undertake appropriate planning as required for Planning Area D7 (Derby – Map 2a) and consider industrial land needs for Planning Area F3 (Fitzroy Crossing – Map 2b).</p>	<p>Section 4.3 (Part 1) and Section 4.3.3 (Part 2).</p> <p>There is a shortage of new industrial land in both Derby and Fitzroy Crossing. Parts of the existing light industrial area of Fitzroy Crossing are also flood prone.</p> <p>The Shire is crossed by major freight routes and the logistics and transport industry requires well located, functional and affordable sites in Derby and Fitzroy Crossing. Recent flooding highlights that the existing industrial estate may not be able to withstand a major flood and mitigation or alternative sites need to be investigated.</p> <p>Planning Area D7 (Map 2a) has been identified to allow for industrial land needs in Derby to be explored and a structure planning process to subsequently take place. There is also opportunity to consider air and transport related industrial land in the Derby Airport surrounds (Planning Area D9).</p> <p>The industrial area of Fitzroy Crossing appears to be at near capacity. This area is unlikely to expand due to flooding constraints. There is an opportunity to incorporate light industrial land into higher parts of Planning Area F3. Consideration of industrial land needs should form part of any planning undertaken for Planning Area F3 (Map 2b).</p>	<p>Derby: Short-Medium Term (1-10 years)</p> <p>Partner agency: DevWA</p> <p>Prospective funding source: State</p> <p>Fitzroy Crossing: Long Term (10-15 years)</p> <p>Partner agency: DPLH</p> <p>Prospective funding source: State</p>

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Tourism	Recognise the distinctly different appeal of the Shire and its setting for cultural and eco tourism activities and support existing and new investment in tourism businesses.	Undertake a review of LPS9 settings (as part of any future omnibus amendment) to ensure flexibility in tourist-related uses able to be considered and approved in various zones.	Section 4.3.4 (Part 2). Tourism is an important sector in the Shire's economy. Whilst the challenge is broader than this Local Planning Strategy, it is recommended that the local planning scheme settings are as flexible as possible to allow existing and new tourist-related uses to operate.	Short Term (1-5 years)

3.4 Environment

The following table outlines the issues/opportunities and resultant actions for environmental matters within the Shire. As the Strategy is focussed on the land use planning aspects of environmental planning, this list should not be construed as a comprehensive list of all challenges in the environment space for the Shire of Derby / West Kimberley.

Table 3-3: Environment – Planning Directions and Actions

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Natural areas	Support protection of biodiversity and natural habitat within environmentally sensitive areas Maintain existing development footprints where possible.	Identify significant environmental assets and methods of protection. Keep development to areas either currently zoned or identified for urban development.	Section 4.4.1 (Part 2). With the exception of industrial land expansion within Derby, all expansion areas are either zoned for the intended use or zoned Urban Development by LPS9. The environment of the Shire is subject to seasonal events and climate related changes have amplified this frequency, severity and impact on natural and cultural systems. Therefore, it is necessary for the management of environmental resources to be revisited to better accommodate the elevated level of exposure to impact and risk. The Shire is one of a number of responsible agencies for managing natural areas.	Ongoing Partner agencies: DBCA, DWER, DPLH Prospective funding source: State

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Water Resources	Ensure development in Fitzroy Crossing is located away from flood prone areas.	<p>Consider flooding impacts at all stages of the planning process for Fitzroy Crossing.</p> <p>Maintain reserves and expanded special control areas for water protection in LPS9.</p>	<p>Section 4.3 (Part 1) and Section 4.4.2 (Part 2).</p> <p>A significant conflict point exists between flooding and urban development. This is particularly seen in Fitzroy Crossing where the form of the town reflects the cross land drainage features. Notwithstanding this, the town flooded in 2022 with considerable property and infrastructure damage. The rebuilding efforts have integrated flood management as required.</p> <p>The Strategy has recommended any development in Fitzroy Crossing is well-planned and considers flooding impacts at all stages in the planning process.</p> <p>In Derby and Camballin, the Strategy does not identify any further protection measures as necessary, over and above those included in LPS9 (reservation and special control areas).</p> <p>For the various settlements, the Strategy acknowledges that the water resource protection measures necessary are incorporated into the individual community layout plan.</p>	<p>Short - Medium Term (1-10 years)</p> <p>Partner agencies: DFES, DWER, DPLH</p>

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Coastal Management	Ensure coastal hazard is considered for new developments.	Prepare a Local Planning Policy to provide guidance on the assessment process and considerations for development applications within the Coastal Hazard SCA.	<p>Section 4.4.3 (Part 2). A Coastal Hazard Risk Management and Adaption Plan (CHRMAP) has been prepared for Derby. A Special Control Area has been incorporated into LPS9. The purpose of this area is to trigger the need for a development approval for any new development within the coastal risk area. However, the Scheme does not currently incorporate guidance or measures on how development should be assessed against coastal risk.</p> <p>A local planning policy that augments the Scheme provisions would provide the Shire and applicants/owners more guidance on the assessment of development applications in the SCA.</p>	<p>Short Term (1-5 years)</p> <p>Partner agency: DPLH</p>
Native vegetation management	<p>Ensure that the removal of remnant vegetation is considered in planning decisions where appropriate.</p> <p>Identify and protect native vegetation and its habitat from impacts due to urban development, infrastructure placement and works as well as resultant impacts on drainage, soil stability and weed invasion.</p>	Prepare a Local Planning Policy outlining the Shire's expectations on tree preservation when preparing and lodging Development Applications.	<p>Section 4.4.1 (Part 2) Development within the townsites of Derby and Fitzroy Crossing can result in the loss of remnant vegetation. Derby, in particular has unique vegetation types with many trees being of significant age. The Shire currently has limited guidance to proponents on the importance of remnant vegetation and how development can be cognisant of vegetation retention.</p> <p>Given limited resources in the Shire to manage a significant-tree register, it is suggested that a Local Planning Policy is prepared to address this matter.</p>	<p>Short Term (1-5 years)</p> <p>Partner agency: DWER, DBCA</p>

3.5 Infrastructure

The following table outlines the issues/opportunities and resultant actions for infrastructure within the Shire. As the Strategy is focussed on the land use planning aspects of infrastructure planning, this list should not be construed as a comprehensive list of all challenges in the infrastructure space for the Shire of Derby / West Kimberley.

Table 3-4: Infrastructure – Planning Directions and Actions

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Road Network	Provide and maintain an effective road network that supports the land uses proposed.	<p>Ensure sealed roads are provided for all properties within built-up areas of the main towns, with roads for new development “fit for purpose” to support the uses proposed.</p> <p>Ensure all-weather road access between hospitals and airports in Derby and Fitzroy Crossing.</p>	<p>Section 4.5.1 (Part 2). The planning of the local road network is a responsibility of the Shire. State road planning and maintenance is the responsibility of Main Roads WA.</p> <p>A safe and efficient road network is vital in supporting growth and development of the Shire.</p>	<p>Ongoing</p> <p>Partner agencies: MRWA</p>
Airports	Protect the viability of Derby and Fitzroy Crossing Airports so that all forms of civilian air traffic can be accommodated.	<p>Ensure incompatible development does not impose on the Derby and Fitzroy Crossing Airports through application of zoning and special control areas.</p> <p>Advocate for continued Regular Public Transport (RPT) and Royal Flying Doctor Service flights into both Derby and Fitzroy Crossing.</p>	<p>Section 4.5.2.1 (Part 2). Both Derby and Fitzroy Airports are owned and managed by the Shire. They both provide an essential service to their respective towns, including passenger flights and access by the RFDS.</p> <p>Derby Airport is being gradually upgraded to accommodate jet passenger flights. Fitzroy Crossing is envisaged to remain available to propeller aircraft only. This will allow future townsite development to be closer to the boundary of the airport than possible in Derby.</p>	<p>Short Term (1-5 years)</p> <p>Ongoing</p>

Issue/Opportunity	Planning Direction	Action	Rationale	Timeframe / Partners / Funding
Ports	Protect the viability of Derby Port as a working port, whilst promoting improvements to the amenity provided to local community and visitors to this prominent recreational node.	Implement the Derby Port Precinct Masterplan 2022.	Sections 4.2 (Part 1) and 4.5.2.2 (Part 2) The Masterplan provide a contemporary planning direction for the Planning Area. No further planning investigation is required.	Ongoing Partner agency: KPA
Electricity	Encourage renewable energy projects to supplement the Shire's reliance on fossil fuel electricity generation.	Ensure renewable energy projects and initiatives can be considered throughout the Shire without time-consuming Scheme amendments. Ensure renewable energy generation and storage is accessible for all domestic and business premises in all zones.	Section 4.5.4.3 (Part 2). Renewable energy projects as subject to a number of approvals processes, including local planning scheme Development Approval. For the Shire to embrace the potential of renewable energy, it is recommended that LPS9 is sufficiently flexible to allow projects to be considered throughout the Shire. These projects would still require appropriate assessment, as well as other approvals, such as environmental and tenure. One area requiring investigation is the ability to install battery storage devices in domestic and/or business premises in all zones.	Short Term (1-5 years)
Waste Management	Secure a new landfill site to service Derby, acknowledging the existing site will remain in place for a transfer station and be managed for the foreseeable future.	Resolve site selection and secure tenure and environmental approvals.	Section 4.5.4.4 (Part 2). The Derby Landfill site is near capacity. A future site is likely to be located a significant distance from the town, requiring a waste transfer station to be established that is more accessible to the community. This will be located at the current facility.	Short Term (1-5 years) Partner agency: DWER

4 Planning Areas

4.1 Overview

This section outlines in greater detail planning directions and actions for specific planning areas. For the extent of planning areas, see Section 6.

Whilst the exact time needed to address a Planning Area will be variable, the Strategy identifies short-, medium- and long-term timelines. To provide an indication of time, the following has been used in the context of the 15-year horizon of the Strategy:

- Short-term (1-5 years);
- Medium-term (5-10 years); and
- Long term (10-15 years).

4.2 Derby Planning Areas

Table 4-1: Derby Planning Areas – Planning Directions and Actions

Planning Area	Planning Direction	Action	Rationale	Timeframe
D1 – Derby Port	Tourist and community node incidental to working port	Implement the Derby Port Precinct Masterplan 2022.	A Masterplan has been developed by the Shire of Derby/West Kimberley and was adopted in 2023. The purpose of this Planning Area is to bring this masterplan into the local planning framework. This will allow for its findings regarding use and development of the port precinct are integrated into the Strategy.	Ongoing Partner agency: KPA

Planning Area	Planning Direction	Action	Rationale	Timeframe
D2 – Panton Street Precinct	Residential renewal	<p>Liaise with housing providers / owners regarding the replacement or renewal of delapidated housing stock as vacancies arise.</p> <p>Undertake with partner agencies appropriate planning to support renewal. In a manner that accommodate ongoing residential occupancy.</p>	<p>This area is located north of Loch Street and is zoned Urban Development, Residential and Civic and Community by LPS9. There are currently a number of dilapidated houses and vacant areas that are suitable for redevelopment.</p> <p>The Planning Area is well serviced and includes sewerage. This area has become run down and housing does not appear to meet essential standards for healthy, safe and comfortable living conditions. The location is good because it is well connected to important natural and cultural areas, a better layout might improve connection. This provides the opportunity to consider redevelopment at higher density. The site is also on the outer edge of town with outlook to the surrounding tidal flats.</p> <p>Any work will need to be driven by DoC and/or DevWA with Shire involvement. Of critical consideration will be the gradual delivery of any new housing / renewal of housing that takes advantage of housing being vacated in the normal course of events rather than require relocation of families and occupants, where possible.</p>	<p>Short - Medium Term (1-10 years)</p> <p>Partner agencies: DoC, DevWA</p> <p>Prospective funding source: State, Federal</p>

Planning Area	Planning Direction	Action	Rationale	Timeframe
D3 – Ashley Street	Residential and community uses	Renew Development Guide Plan	<p>A Development Guide Plan with a maximum dwelling yield of 100 and sites for day care and womens' shelter uses was approved in 2012. The plan was subsequently renewed until 2030.</p> <p>The site is zoned Urban Development by LPS9. This requires a structure plan (or equivalent) to be in place to guide subdivision and development. The Development Guide Plan performs this function currently. It is recommended that the Development Guide Plan in its current form be extended as necessary.</p> <p>The site is currently crown land (reserve) with any development likely to be coordinated by Development WA.</p>	<p>Medium Term (5-10 years)</p> <p>Partner agency: DPLH</p>

Planning Area	Planning Direction	Action	Rationale	Timeframe
D4 – McGovern Way Precinct	Residential redevelopment	<p>Liaise with housing providers / owners regarding the replacement or renewal of delapidated housing stock as vacancies arise.</p> <p>Undertake with partner agencies appropriate planning to support renewal. In a manner that accommodate ongoing residential occupancy.</p>	<p>This Planning Area is residential in nature with a high proportion of government-supplied housing. The street layout is based on 1970s principles including culs-de-sac and drainage reserve running through the precinct. This area has become rundown and some housing does not appear to meet essential standards for healthy, safe and comfortable living conditions. The location is good because it is well connected to important natural and cultural areas. A better layout might improve connection. There are opportunities to improve the public realm and remove some of the built-in constraints to this area functioning well.</p> <p>Any work will need to be driven by DoC and/or DevWA with Shire involvement. Of critical consideration will be the gradual delivery of any new housing / renewal of housing that takes advantage of housing being vacated in the normal course of events rather than require relocation of families and occupants, where possible.</p>	<p>Short - Medium Term (1-10 years)</p> <p>Partner agencies: DoC, DevWA</p> <p>Prospective funding sources: State, Federal</p>

Planning Area	Planning Direction	Action	Rationale	Timeframe
D5 – Fitzroy / Guildford Streets	Residential	Renew Development Guide Plan.	<p>This Planning Area is zoned Urban Development by LPS9 and is subject to a Development Guide Plan approved in 2012. This plan proposes a maximum dwelling yield of 340, with linkages into existing development. The Planning Area comprises 5 privately-owned lots that are readily subdividable given proximity to services.</p> <p>The site is zoned Urban Development by LPS9. This requires a structure plan (or equivalent) to be in place to guide subdivision and development. The Development Guide Plan performs this function currently. It is recommended that the Development Guide Plan in its current form be extended as necessary.</p>	Medium Term (5-10 years)

Planning Area	Planning Direction	Action	Rationale	Timeframe
D6 – Industrial Investigation Areas	Light Industry or General Industry	<p>Investigate opportunities and constraints to industrial expansion.</p> <p>Undertake with partner agencies appropriate planning to support renewal.</p>	<p>There are three separate areas for investigation of possible industrial expansion:</p> <ol style="list-style-type: none"> 1. Four current rural residential lots on Guildford and Fitzroy Streets; 2. Public open space reserve on Steel Street immediately to the west of the current general industry zone; and 3. Current light industry zone located between Fitzroy Street and Russ Street, west of Derby Highway. <p>Some planning work has been undertaken in the Russ Street light industrial area previously. Parts of this area are marketed as the "Derby Gateway Light Industrial Estate". Given the need to identify additional industrial land, it is recommended that these three areas are considered together in an opportunities and constraints planning process to identify the highest and best industrial use of each area.</p> <p>The unavailability of reticulated sewer to the industrial areas of Derby will require new lots to utilise on-site effluent disposal. This will limit the types of uses that can be accommodated. Provision of sewer by the State in the long term is considered advantageous to attracting a wider range of industries.</p>	<p>Investigation: Short Term (1-5 years)</p> <p>Partner agency: DPLH</p> <p>Land development Medium Term (5-10 years)</p> <p>Partner agency: DevWA</p> <p>Prospective funding source: State, Federal</p>

Planning Area	Planning Direction	Action	Rationale	Timeframe
D7 – Boab Estate	Residential	Review densities to ensure resultant lot sizes address community demand.	<p>The entire Estate has been zoned and densities applied in accordance with the Development Guide Plan approved in 2009. A total of 46 lots have been created, capable of accommodating 73 dwellings. In all, the Estate can accommodate 320 dwellings, based on the current densities applicable.</p> <p>It is recommended that the densities applied to the site, particularly on grouped dwelling sites, be reviewed in the event that the current densities are not taken up.</p>	Short Term (1-5 years)
D8 – Derby Airport	Airport and transport logistics-related industries	Prepare a Master Plan (or similar) for the Derby Airport and surrounding land.	<p>With consolidation of civilian flights to the Derby Airport, there is an opportunity to consider its role in air and transport logistics for the Shire. The airport is located on the outskirts of the town and directly off Derby Highway. This creates a strategic location for air and transport-related activities.</p> <p>As a Shire-owned and operated facility, the opportunity is available for a master planning exercise to identify future needs and possible free land for the development of complementary industrial uses. The Master Plan will need to consider the constraints of the site, including but not limited to tenure, flooding, vegetation and air traffic requirements.</p>	Medium Term (5-10 years)

4.3 Fitzroy Crossing Planning Areas

Table 4-2: Fitzroy Crossing Planning Areas – Planning Directions and Actions

Planning Area	Planning Direction	Action	Rationale	Timeframe
F1 – Forrest Road	Town centre, drainage	<p>Consider the planning and development of a town centre area. Consider uses including commercial, civic, cultural/public open space and tourism.</p> <p>Consider drainage needs within and through the precinct.</p>	<p>Fitzroy Crossing currently lacks a defined town centre. The IGA supermarket, post office and Centrelink create a suitable centre point for the town. Other supporting uses should also be considered to bolster the site as the natural town centre, supporting local and visitor needs.</p> <p>Enhanced sense of place will improve the experience of residents and visitors alike. Footpaths, seating and shaded park areas can recognise the needs of the Fitzroy community and accommodate this in a functional urban structure.</p> <p>The area is zoned Urban Development by LPS9.</p> <p>As with most of the town, drainage and flooding need to be considered.</p> <p>It is noted that any town centre work will not be a priority whilst other projects such as the recreation centre and evacuation/civic centre are delivered.</p>	<p>Long Term or as opportunities arise for support and funding.</p> <p>Partner agencies: DoC, DPLH, DevWA</p> <p>Prospective funding sources: State, Federal</p>

Planning Area	Planning Direction	Action	Rationale	Timeframe
F2 – Fallon Road / Great Northern Highway	Residential, tourism, drainage	Consider the planning and development of the Planning Area together with the drainage and land use needs of the town.	<p>This area forms a western extension of the existing residential area focussed on Flynn Drive. The area was identified in the Fitzroy Futures Town Plan 2009 as future residential and tourism. It is zoned Urban Development by LPS9.</p> <p>The proximity to the western entry into town from Great Northern Highway could potentially be a tourism opportunity that needs to be investigated.</p> <p>Drainage and flooding need to be considered..</p>	<p>As opportunities arise for support and funding.</p> <p>Partner agencies: DoC, DPLH, DevWA, DJTSI</p> <p>Prospective funding sources: State, Federal</p>
F3 – Forrest / Scrivener Roads	Townsite expansion (residential, cultural, light industrial, POS).	<p>Consider the planning and development of the Planning Area together with the drainage and land use needs of the town.</p> <p>Consider cultural opportunities and constraints within and surrounding the site as part of the structure planning process.</p>	<p>This area forms a northern extension of the town and links to the southern edge of Junjuwa Settlement. The area is zoned Urban Development by LPS9. The Fitzroy Futures Town Plan 2009 identified a number of uses for this precinct, including residential, light industrial and cultural (significant and protected Indigenous site).</p> <p>The precinct abuts the town airport. This will require consideration of noise. However, it also allows for opportunities to development airport-related industries and activities. Given the presence of Planning Areas F1 and F2, the development of F3 is considered more long term.</p>	<p>As opportunities arise for support and funding.</p> <p>Partner agencies: DoC, DPLH, DevWA</p> <p>Prospective funding sources: State, Federal</p>

5 Strategy Maps

Strategy maps have been prepared to illustrate the planning directions outlined in this Strategy. The following maps have been prepared:

- Overall Shire **Map 1a**;
- Derby **Map 1b**; and

- Fitzroy Crossing **Map 1c**.

The maps show existing and future land use to guide future amendments to LPS9.

6 Planning Area Maps

Planning area maps have been prepared to illustrate the Planning Areas discussed in Section 4. Maps have been produced for the following:

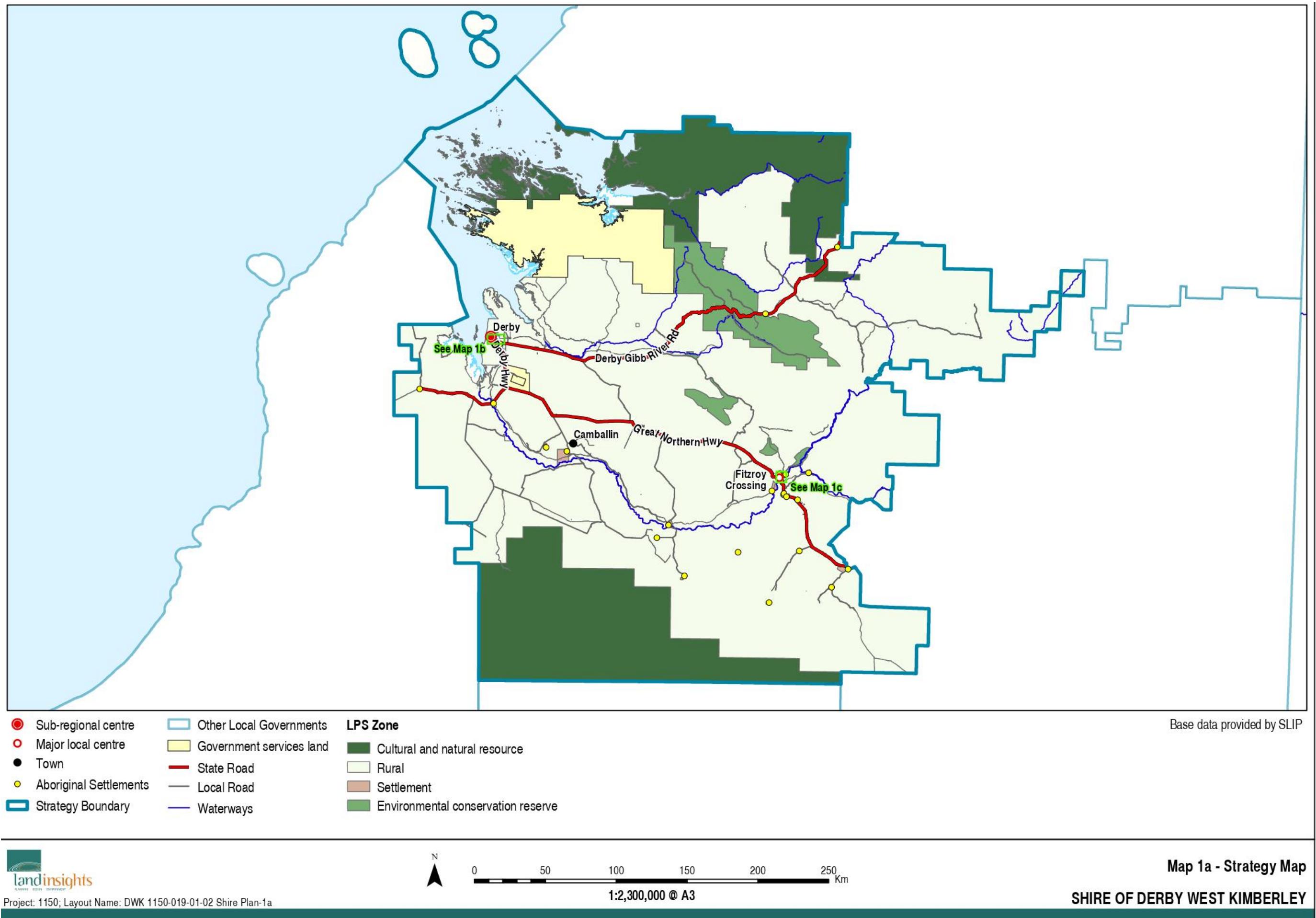
- Derby (Planning Areas D1 – D10) **Map 2a**; and
- Fitzroy Crossing (Planning Areas F1 – F3) **Map 2b**.

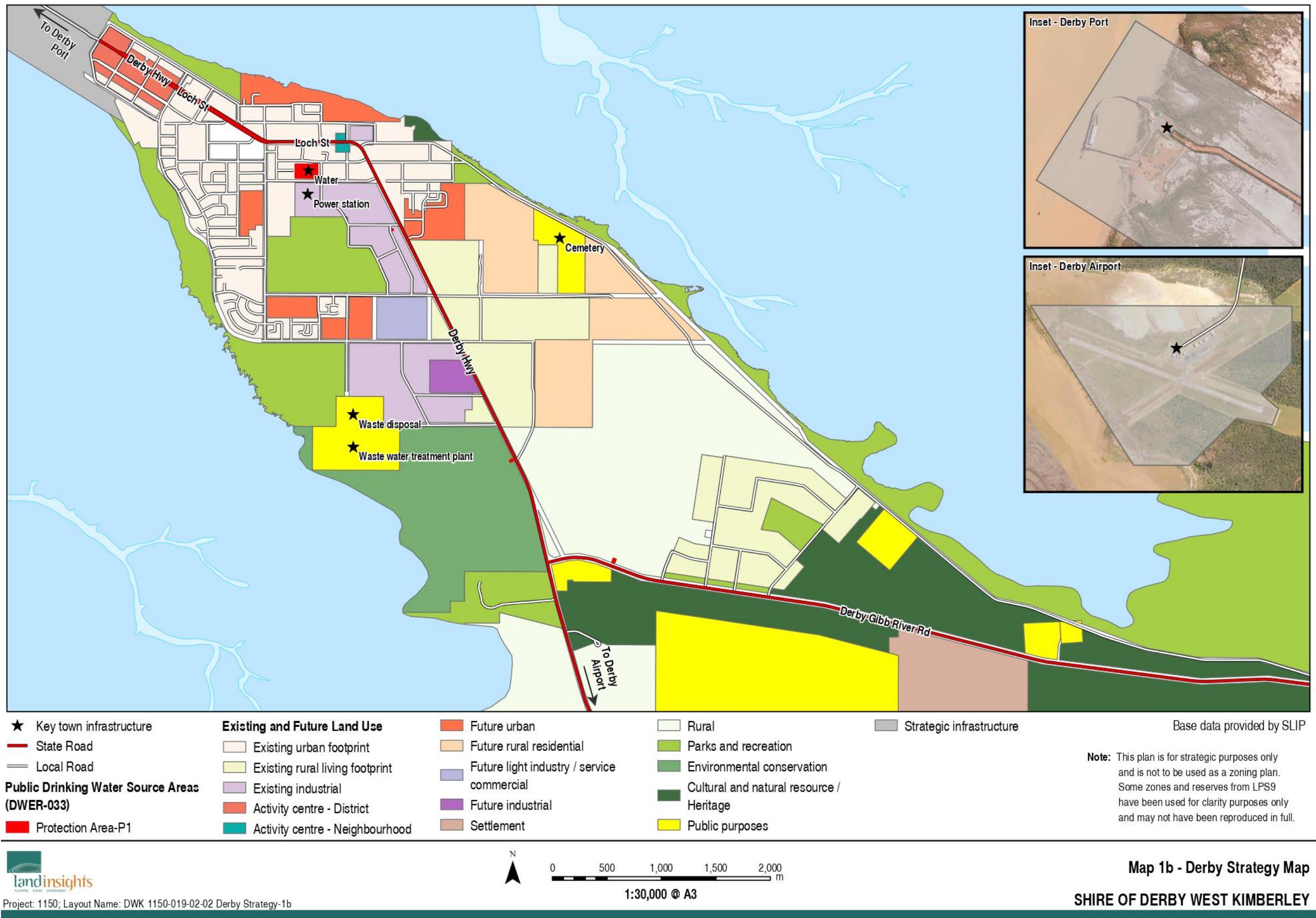
The boundaries of Planning Areas are based on the information available at the time of preparation of the Strategy. In some cases it may be appropriate to review the Planning Area boundary prior to detailed planning taking place.

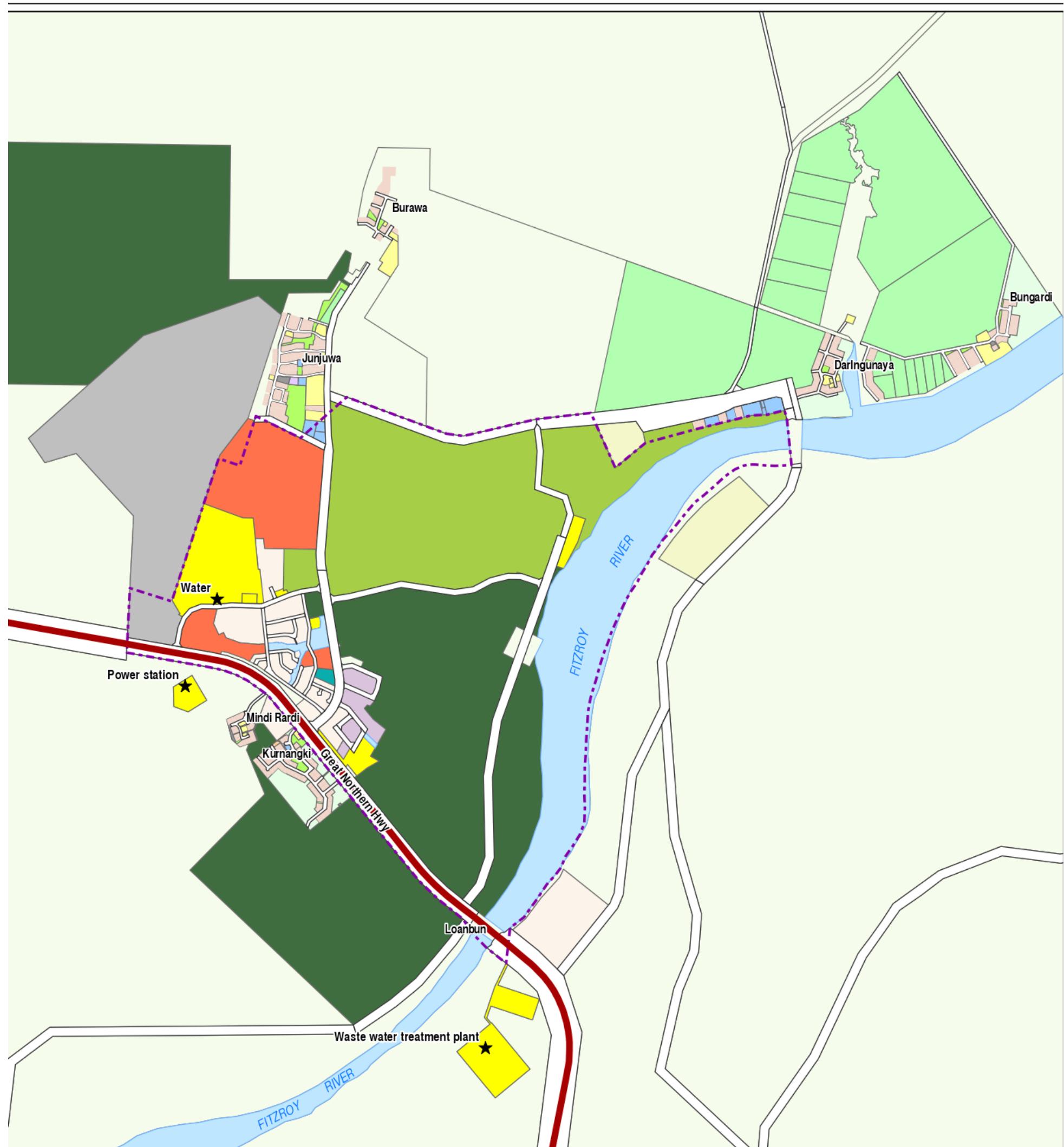
7 Implementation and Review

Implementation of the actions within this Strategy are intended to occur over a 15-year timeframe. It is envisaged that the Strategy and local planning scheme will be subject to review every 5 years. This will take the form of a “report of review”, as provided by the *Planning and Development (Local Planning Schemes) Regulations 2015*. The Report of Review will update the status of all actions contained in this Strategy and identify those that are complete, in progress or not commenced. The Report of Review may also recommend amendments to the Strategy to ensure that it remains up to date with the land use planning environment in which the Shire finds itself.

Appendix 1 – Local Planning Strategy and Planning Area Maps 1a-2b







★ Key town infrastructure

— State Road

— Local Road

— Public drinking water source area

— Waterway

Aboriginal Settlements - Land use

— Commercial

— Community

— Industrial

— Open space

— Pedestrian access way

— Public utility

— Recreation

— Residential

— Road reserve

— Rural

— Visitor camping

Existing and Future Land Use

— Activity centre - Neighbourhood

— Existing Aboriginal settlement

— Existing industrial

— Existing rural living footprint

— Existing urban footprint

— Future urban

— Parks and recreation

— Rural

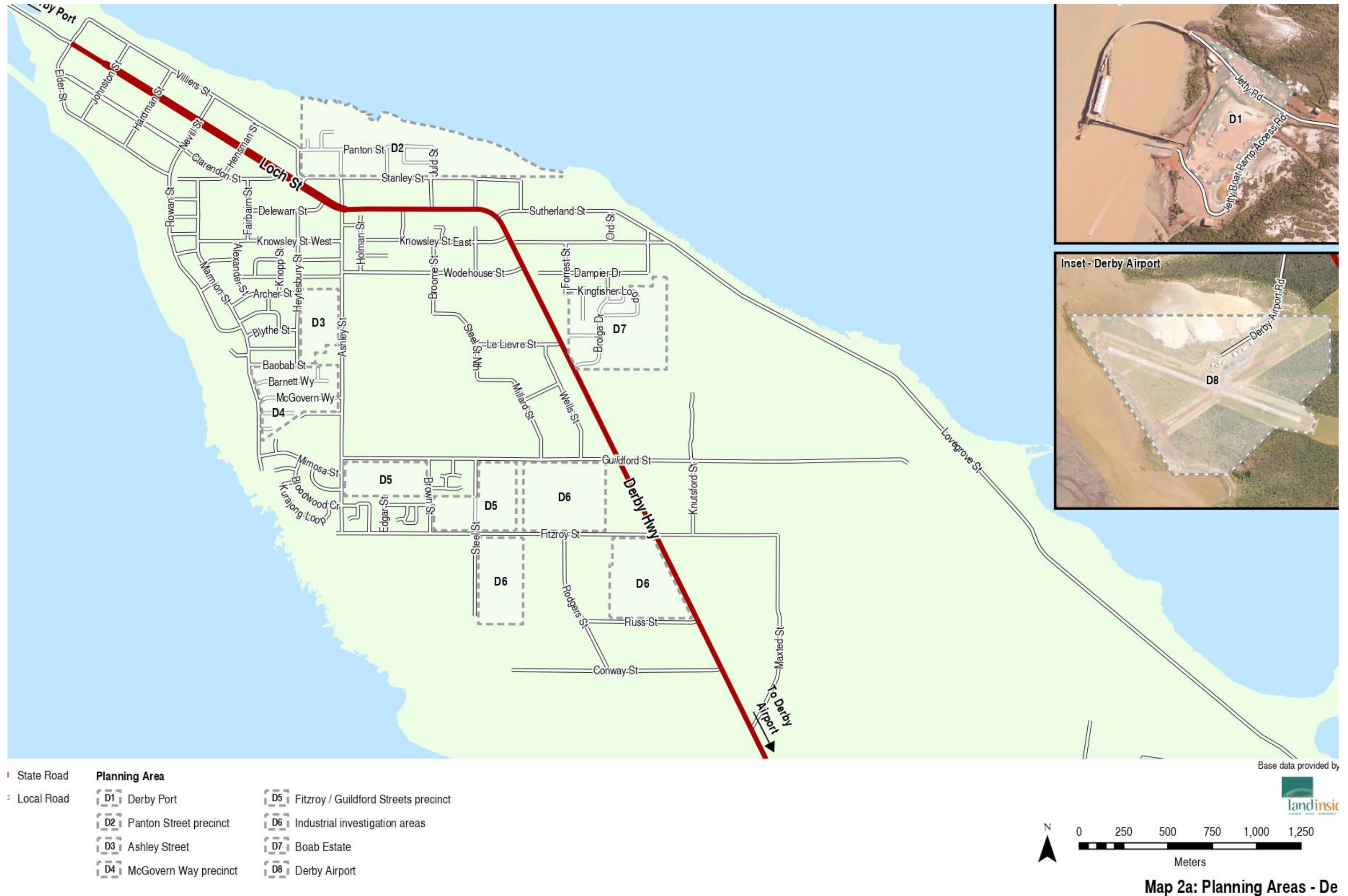
— Cultural and natural resource / Heritage

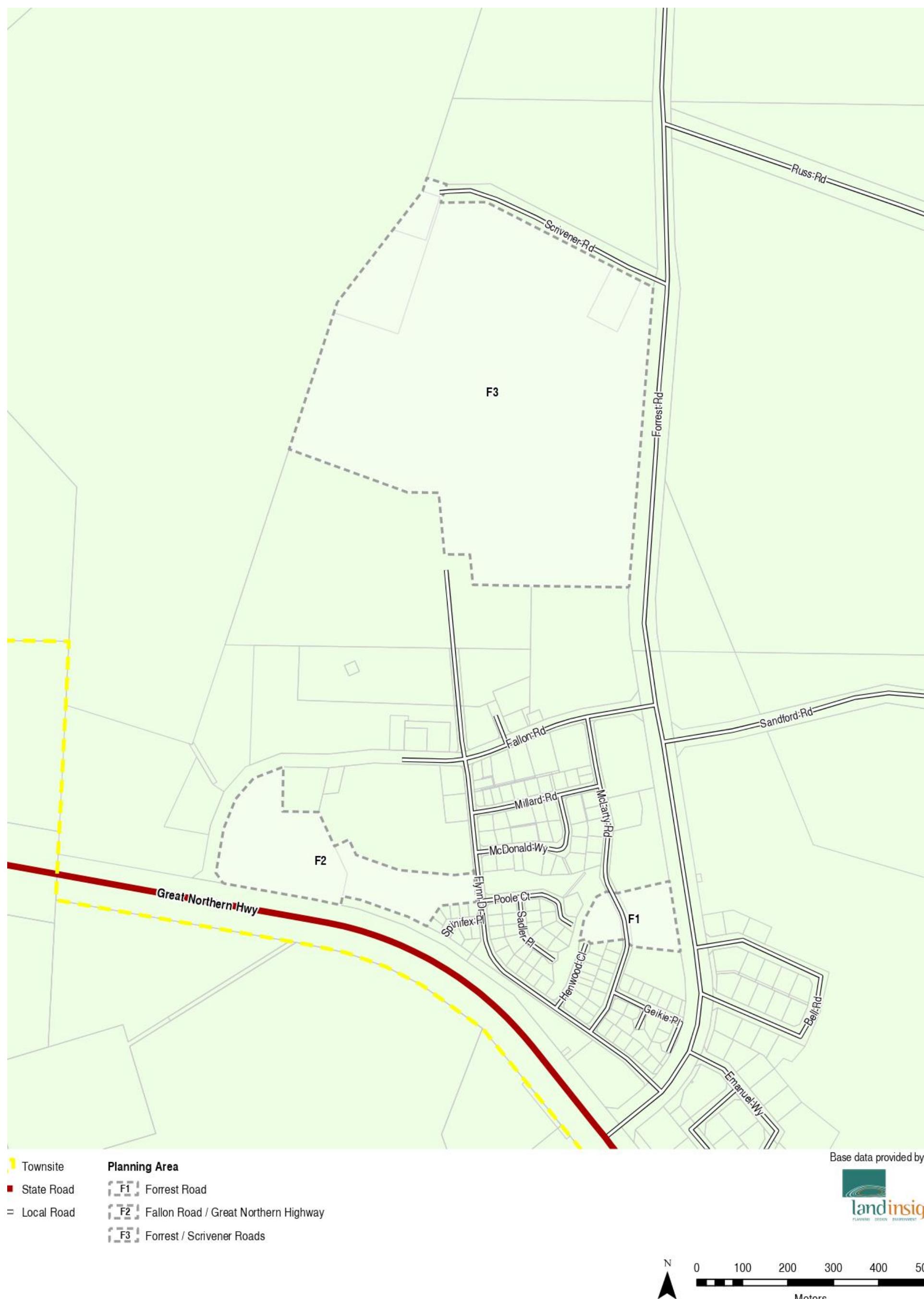
— Public purposes

— Strategic infrastructure

Base data provided by SLIP

Note: This plan is for strategic purposes only and is not to be used as a zoning plan. Some zones and reserves from LPS9 have been used for clarity purposes only and may not have been reproduced in full.





Map 2b: Planning Areas - Fitzroy Cross

SHIRE OF DERBY / WEST KIMBERLEY

Local Planning Strategy (Part 2)

PREPARED FOR
Shire of Derby / West Kimberley

March 2025



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1 Introduction

1.1 Purpose of Part 2

The purpose of Part 2 is to provide the rationale and evidence base for Part 1. Part 2 provides the relevant background information and analysis which will support the planning directions and actions outlined under Part 1 of the Shire of Derby West Kimberley Local Planning Strategy (the Strategy).

This part provides a summary of the relevant State, regional and local planning contexts and their implications for the LPS. A profile is also included to provide a presentation and analysis of information relating to the demographic profile of the Shire of Derby / West Kimberley and the key planning issues and opportunities influencing future development and land use throughout the Shire.

2 State and Regional Planning Context

2.1 State Planning Strategy 2050

The State Planning Strategy provides the strategic context and basis for the coordination and integration of land use planning and development across Western Australia, regional and local levels. It contemplates a future in which high standards of living, improved public health and an excellent quality of life are enjoyed by present and future generations of Western Australians.

The State Planning Strategy proposes that diversity, liveability, connectedness and collaboration must be central to achieving the vision of sustained growth and prosperity. It establishes principles, strategic goals and directions to ensure the development of the State progresses towards this vision.

The Strategy has been prepared to reflect, at a local level, the vision, principles and strategic goals of the State Planning Strategy. Ensuring orderly and proper planning of the Shire of Derby / West Kimberley will allow for sustained growth and prosperity of the Shire and wider region. This is underpinned by the social, environmental and economic infrastructure that is in place and can act as an impetus for future growth.

2.2 State Planning Policies (SPP)

State Planning Policies (SPPs) are prepared under Part 3 of the *Planning and Development Act 2005* with SPPs providing the highest level of planning policy control and guidance in Western Australia.

Whilst producing planning documents such as in the preparation of this Local Planning Strategy and during the decision-making process on planning matters Local Governments must have due regard to the SPPs. The following table contains all SPPs that are relevant to the Shire of Derby / West Kimberley.

Table 2.1: State Planning Policy

State Planning Policy	Policy Overview	Local Planning Strategy Implications and Responses
SPP 1.0 State Planning Framework Policy	SPP 1.0 restates and expands on the key principles of the State Planning Strategy in planning for sustainable lands use and development.	The Strategy incorporates the aim of the planning framework policy to plan for sustainable land use and development within the Shire. Given the social, economic and environmental context of the Shire of Derby / West Kimberley, identifying sustainable measures for the long term planning and development of the Shire is a critical element of this Strategy.
SPP 2.0 Environment and Natural Resource Policy	SPP 2.0 sets out the principles and consideration of responsible planning in relation to the environment and natural resource issues. The policy aims to integrate the management of the environment and natural resources into broader land use planning that will protect, conserve and enhance the natural environment, and to promote and assist in the sustainable use and management of natural resources.	The Strategy incorporates the protection of key environmental areas within the Shire of Derby / West Kimberley. This includes but is not limited to coastal and estuarine areas, the hinterlands surrounding the various towns and settlements and areas of high conservation significance.
SPP 2.4	SPP 2.4 sets out provisions to ensure that basic raw materials (BRM) and extractive industries matters are considered during	The Strategy ensures that the identification and protection of strategic BRM resources

State Planning Policy	Policy Overview	Local Planning Strategy Implications and Responses
Planning for Basic Raw Materials	planning and development decision making, to facilitate the responsible extraction and use of the State's BRM resources.	<p>is considered when looking at the planning and development of the Shire.</p> <p>The need to protect strategic BRM resources from inappropriate development is reduced in the Shire by the concentration of urban and peri-urban development to a number of contained areas. This leaves the vast remainder of the Shire free from development pressures.</p>
SPP 2.5 Rural Planning	SPP 2.5 provides policy guidance in the protection and preservation of Western Australia's rural land assets. The intent is to protect rural land whilst also encouraging a diversity of rural land uses.	<p>SPP 2.5 provides clear guidelines in relation to the requirements of Local Planning Strategies for the planning of rural land.</p> <p>It is noted that the primary agricultural use of land in the Shire is pastoral leases. There is limited extensive and intensive agriculture due to a range of climatic, locational and tenure factors. However, the Strategy reflects the pastoral use of the majority of the Shire and identifies areas suitable or currently used for rural living and conservation zones.</p>
SPP 2.6 State Coastal Planning	SPP 2.6 provides for the long-term sustainability of Western Australia's coast and is relevant to local governments that contain coastal areas. The policy provides guidance for decision making within the coastal zone including managing development and land use change; establishment of foreshore reserves; and to protect, conserve and enhance coastal values.	<p>SPP 2.6 outlines criteria for development and settlement within the coastal zone. It notes the importance of coastal risk hazard management and adaption planning and its inclusion within the planning framework.</p> <p>The Strategy incorporates the relevant recommendations and findings of the Derby Coastal Hazard Risk Management and Adaptation Plan (CHRMAP), with this also considered as part of the Shire's LPS9. It is noted that no other settlements in the Shire are located in coastal locations.</p>
SPP 2.7 Public Drinking Water Source	<p>SPP 2.7 applies to areas proclaimed as 'Public Drinking Water Supply Areas' (PDWSA) pursuant to either the Metropolitan Water Supply, Sewerage and Drainage Act 1909 or the Country Areas Water Supply Act 1947.</p> <p>PDWSA in the municipality are proclaimed to ensure the provisions of a 'safe, good quality drinking water supply' to protect public health now and in the future. Drinking water source protection plans (DWSP) are completed for the PDWSA to define the boundaries, identify existing and</p>	<p>PDWSA designation has been applied to protect water supplies in Derby and Fitzroy Crossing. These areas are as follows:</p> <ul style="list-style-type: none"> Derby – P1 over the water storage and treatment plant on Wodehouse Street; P1 over bore locations on Derby Highway, south of the townsite. Fitzroy Crossing – P1 over the wellhead located west of the townsite. P2 over the Fitzroy River and P3 over the townsite area.

State Planning Policy	Policy Overview	Local Planning Strategy Implications and Responses
	<p>potential threats and provide risk management strategies and programs for the ongoing management protection of the PDWSA.</p> <p>There are three classifications of PDWSAs based on the prioritisation of the protection required. The prioritisation levels guide the land use and development and management of the areas to be shown as special control areas within the local planning scheme.</p>	<ul style="list-style-type: none"> • Camballin – P1 over land south and west of the townsite; P3 over the townsite area. <p>Development and use of land within these areas will be subject to environmental considerations. Consideration of protection requirements for Aboriginal communities should be considered by the applicable community layout plans and reflected by the Strategy, as appropriate. It is noted that land designated P1 has been included in a Special Control Area in LPS9. It appears that P2 and P3 areas are not designated for Derby.</p>
SPP 2.9 Water Resources	<p>SPP 3.0 provides for the protection, conservation and enhancement of water resources and assists in ensuring the availability of suitable water resources. The policy ensures the protection and management of surface and groundwater, wetlands, waterways and estuaries and total water cycle management.</p>	<p>The Strategy identifies areas that may be subject to flooding from waterways or hazards within coastal and riverine areas to ensure that unsuitable development does not occur. The Strategy identifies areas within townsites and settlements where special controls may be required in a future local planning scheme.</p>
SPP 3.0 Urban Growth and Settlements	<p>SPP 3.0 provides principles and considerations to plan for sustainable patterns of urban growth and settlement with suitable land to provide for a variety of housing, employment, recreation and open space.</p> <p>SPP 3.0 aims to manage the growth and development of sustainable and liveable neighbourhoods that responds to the economic needs of the community and suitably coordinates the provision of services and infrastructure whilst also managing rural residential growth in a suitable and sustainable manner.</p>	<p>The Strategy is a key mechanism in the implementation of SPP 3.0 where the key issues and opportunities in relation to the urban areas within the Shire are addressed. In particular, the Strategy identifies issues and opportunities within Derby, Fitzroy Crossing, Camballin and Aboriginal communities located within the Shire.</p>
SPP 3.2 Aboriginal Settlements	<p>SPP 3.2 provides for the recognition of Aboriginal settlements through local planning schemes and strategies and for a collaborative plan for the orderly and coordinated development of Aboriginal settlements.</p> <p>Community Layout Plans are developed under SPP3.2 in consultation with large permanent communities.</p>	<p>Within the Shire, Layout Plans have been endorsed for all communities, with the exception of Loanbun. These plans provide detailed and localised planning for their respective communities. This allows for the Strategy and LPS9 to take a high-level approach to communities. This includes promoting coordination between the main towns and nearby communities where this is beneficial.</p>
SPP 3.4 Natural Hazards and Disasters	<p>SPP 3.4 provides for the planning for natural disasters and to use planning instruments such as the Strategy to minimise their adverse effect on</p>	<p>Within the Shire the key hazards which may be applicable are cyclones, storms and storm surge, flooding, coastal erosion and bushfires.</p>

State Planning Policy	Policy Overview	Local Planning Strategy Implications and Responses
	<p>communities, the environment and the economy.</p> <p>SPP 3.4 guides the natural elements that may create hazards such as storms, cyclones, storm surge, coastal erosion, bushfires, landslides and earthquakes.</p>	<p>The settlement pattern of the Shire has been established over time to deal with these hazards. However, the Strategy acknowledges the presence of these hazards and identifies strategies necessary to address them.</p>
SPP 3.5 Historic Heritage Conservation	<p>SPP 3.5 provides the principles for the conservation and protection of Western Australia's historic heritage. It seeks to conserve places and areas of historic heritage significance.</p> <p>SPP 3.5 contains development control principles and puts forward considerations for decision makers when assessing application within a heritage place or area.</p>	<p>The Strategy is required to have regard to heritage places and areas. It must attempt to minimise the extent to which land use zoning and any other associated planning controls conflict with the objectives of heritage conservation within the Shire.</p> <p>There are currently 15 places of state heritage significance included on the State Register of Heritage Places, overseen by the Heritage Council of WA.</p> <p>The Shire does not currently have a Local Heritage Survey or Local Heritage List.</p> <p>In addition to post-European settlement heritage, there are 690 registered Aboriginal heritage sites within the Shire.</p> <p>The Shire is preparing a Local Heritage Survey. This will identify places of high local heritage significance and consider any protections necessary to maintain the significance into the future. LPS9 contains provisions for the protection of heritage places through the creation of a Heritage List under the Scheme.</p>
SPP 3.6 Infrastructure Contributions	<p>SPP 3.6 sets out the importance of careful planning and coordination of infrastructure as it is fundamental to the economic and social well being of the community. The policy sets out the principles and requirements that apply to the establishment and collection of infrastructure contributions in new and established areas.</p>	<p>Developer contributions are typically found and are most suited in large-scale greenfields developments. Development within the Shire is likely to be smaller-scale and take place over a protracted period of time. Developer Contribution Schemes may not be appropriate. However, agreements between the Shire and developers for the provision of infrastructure can still occur as the opportunities arise.</p>
SPP 3.7 Planning in Bushfire Prone Areas	<p>SPP 3.7 applies to all land that has been identified as bushfire prone and seeks to implement effective, risk-based land use planning and development to preserve life and reduce the impact of bushfire on property and infrastructure.</p>	<p>The vast majority of the Shire is bushfire prone. However, the main areas of concern to the Strategy is the towns and settlements and their immediate surrounds. The Strategy considers the appropriateness of development in and adjacent to bushfire land at the strategic level. Further consideration will then occur</p>

State Planning Policy	Policy Overview	Local Planning Strategy Implications and Responses
		at the structure planning, subdivision and development stages.
SPP 4.1 Industrial interface	SPP 4.1 ensures that the impact of industrial land uses are considered at all stages of the planning process. It aims to ensure that adequate buffers are in place between industrial land uses and other sensitive land uses to avoid unacceptable impacts.	Identification of new industrial and light industrial land is a key consideration of the Strategy. The location of this will need to ensure appropriate separation to other land uses, consistent with the objectives of the policy.
SPP 5.4 Road and Rail Noise	SPP 5.4 aims to minimise the adverse impacts of road and rail noise on sensitive land uses and/or development. Land uses fall within a specified trigger distance of strategic and significant road and rail routes.	The Strategy aims to avoid any possible future land-use conflict with noise. This can be done by identifying the location of relevant transport corridors.
SPP 7.0 Design of the Built Environment	SPP 7.0 aims to elevate the importance of high quality design and outlines 10 principles that are to be adhered to during the design review process for new development.	The Strategy recognises at the strategic level that there are 10 principles that will need to be considered when assessing new development within the Shire. The Strategy acknowledges that good development outcomes can be implemented at the development stage through the local planning scheme and policies.
Planning Codes: Residential Design Codes (R-Codes) Volume 1	Volume 1 of the R-Codes provide comprehensive design provisions for all low (Part B) and medium density (Part C) residential development across Western Australia. Part D also provides provisions for the subdivision of residential land.	The R-Codes apply to all land provided with a density code or otherwise zoned 'residential'. In the case of the Strategy, the Codes apply to residential areas in the main towns. The R-Codes do not apply to the development of housing within settlements or on rural residential land. It is unlikely that the apartment development provisions of Volume 2 of the R-Codes will apply in the Shire. This is due to the relatively low densities likely to be considered.

2.3 Regional Planning Context

Various regional planning instruments are prepared by the WAPC to guide land use and development at the regional and sub-regional level. Regional planning instruments that are relevant to the Shire are outlined in the table below.

Table 2.2: Regional Planning Context

Regional Planning Instrument	Regional Planning Instrument Overview	Local Planning Strategy Implications and Responses
Kimberley Regional Planning and Infrastructure Framework (December 2015)	The Framework provides guidance and on land use, land supply, land development, environmental protection, infrastructure and priorities for the delivery of physical	The Framework identifies Derby and Fitzroy Crossing as sub-regional centres and consequently, the most prominent settlements in the Shire. The Strategy adds detail to the planning and development of

Regional Planning Instrument	Regional Planning Instrument Overview	Local Planning Strategy Implications and Responses
	<p>and social infrastructure for the Kimberley Region.</p> <p>The purpose of the Framework is to <i>“...identify regional infrastructure projects for a stronger, more robust economy and community betterment. The Framework identifies a range of strategic initiatives to help achieve comprehensive regional planning whilst having due regard to the region’s natural environment, history and culture.”</i></p>	<p>these two major towns, with a greater level of detail than provided by the Framework.</p> <p>The Strategy reflects the general contextual themes of the Framework. Rather than compete with the recommendations of the Framework, the Strategy seeks to localise the regional-level directions indicated.</p>
Dampier Peninsula Planning Strategy (2015)	<p>The DPPS provides a sustainable planning framework and a strategic vision and contextual analysis for the planning of future resource development, including economic development, population growth and cultural heritage.</p> <p>The vision of the DPPS <i>“to develop a future that protects and promotes our culture, our lifestyle and the environment and offers economic opportunities that would improve the quality of life for stakeholders with a direct interest on the Dampier Peninsula.”</i></p>	<p>The Dampier Peninsula Planning Strategy (DPPS) area includes the western part of the Shire of Derby / West Kimberley. Derby townsite is not included within the DPPS area. The objectives of the DPPS relating to ensuring a coordinated planning framework is in place will be reflected in the Shire’s Local Planning Strategy. However, given the main focus of the DPPS is the greater Dampier Peninsula, the Kimberley Regional Planning and Infrastructure Framework will play a more prominent role than the DPPS in the formation of this Strategy.</p>

2.4 Operational Policies

Operational and development control policies guide the decision-making process in relation to both development and subdivision applications within the Shire. The operational policies considered relevant to the LPS are listed in the Table below.

Table 2.3: WAPC Operational Policies

Policy	Policy Overview	Local Planning Strategy Implications and Responses
General Policies		
OP 1.1 Subdivision of Land – General Principles	This policy establishes the general principles used by the WAPC in the determination of applications for the subdivision of land within Western Australia. The policy also outlines the basic requirements for the creation of all new lots.	The Strategy indicates areas for potential growth within the Shire and any areas where the Shire may be able to expand to accommodate this potential growth. It recognises that any subdivision of land will need to be in line with OP 1.1.
DCP 1.7 General Road Planning	This policy establishes requirements for land contributions and the construction of various categories of roads and outlines the principles that apply to	The Strategy defines areas where there are opportunities for growth within the Shire which will in turn identify

Policy	Policy Overview	Local Planning Strategy Implications and Responses
	<p>aspects of the planning and provision of all types of roads.</p> <p>The policy further clarifies the role of roads as service corridors for public utilities.</p>	<p>deficiencies within the current road network.</p> <p>When considering applications for development and expansion within the Shire, DCP 1.7 will need to be taken into consideration.</p>
OP 1.11 Community Schemes	<p>This policy sets out the general principles and basic requirements for the creation of community titles under the Community Titles Act 2018.</p>	<p>The advent of community titles may provide future flexibility in the land tenure of development in the Shire. The Strategy does not need to make any special measures to control community titles, as this will be managed by LPS9 and the Community Titles Act and Regulations.</p>
Residential Policies		
OP 2.2 Residential Subdivision	<p>This policy sets of the WAPC requirements for landowners intending to subdivide residential land. The policy assists in the creation of a diversity of lot and housing types throughout the State.</p>	<p>The Strategy shows areas for the growth of the Shire including the recognition of specific areas of potential expansion. The Strategy recognises that any subdivision of residential land will need to address DCP 2.2.</p>
DCP 2.3 Public Open Space in Residential Areas	<p>This policy requires the suitable provision of public open spaces to contribute to the quality of life in urban areas, including country towns.</p> <p>The policy requires that 10% of the gross subdivisible area of conditional subdivision shall be given up free of cost by the subdivider for public open space.</p>	<p>Any future subdivision within the Shire will need to consider the requirements of DCP 2.3 to ensure that there is the adequate provision of public open space within the Shire that takes into account the climatic and POS usage characteristics of the Shire.</p>
DCP 2.6 Residential Road Planning	<p>This policy sets out the requirements for the planning and design of roads in residential areas and provides guidelines in relation to the design and layout of residential roads.</p>	<p>Any further subdivision of land shown by the Strategy will need to follow the guidelines outlined under DCP 2.6.</p>
Rural Policies		
DCP 3.4 Subdivision of Rural Land	<p>This policy guides the subdivision of rural land to achieve the key objectives outlined under SPP 2.5 Rural Planning. The policy clarifies that rural living development is to be considered as a residential land use and not a rural use and therefore this policy does not apply to rural living proposals or subdivision.</p>	<p>The Strategy recognises the importance of agricultural (in particular pastoral) land within the Shire and its importance to the Shire's economy. The Strategy reflects that the vast bulk of rural-zoned land in the Shire is subject to pastoral lease rather than freehold parcels and therefore has very limited subdivision ability.</p> <p>Land for rural living will be identified in the Strategy and will address the various</p>

Policy	Policy Overview	Local Planning Strategy Implications and Responses
		requirements for this type of development.
Industrial and Commercial Policies		
DCP 4.1 Industrial Subdivision	This policy provides guidance on matters in relation to industrial subdivision throughout the State. The matters to be considered outlined under the policy include the design and shape of lots, road layout, servicing and open space requirements.	The Strategy considers possible new areas for industrial land within the Shire to support future growth in employment and the economy. Any future proposed subdivision of these identified areas must comply with the requirements outlined under DCP 4.1.
Other Policies		
Government Sewerage Policy	The Policy establishes the state's position on the provision of sewerage services through the planning and development of land. It requires reticulated sewerage to be provided during the subdivision and development of land. Where this cannot be achieved, the Policy adopts a best-practice approach to the provision of on-site sewerage treatment and disposal.	Reticulated sewerage is currently in place in both major towns and services most residential areas. Any new urban areas will need to be connected to sewer as required by the Policy. Rural living areas and some fringe development will require on-site effluent disposal in accordance with government requirements and relevant Australian Standards. The Strategy ensures these areas are appropriately-located with respect to environmental and operational considerations.

2.5 Position Statements and Guidelines

Position Statements are prepared by the WAPC to set out the policy position or advice of the WAPC with respect to a particular manner or planning practice. Guidelines are prepared by the WAPC alongside policy that provides detailed guidance on the application of policies. The position statement or guidelines of the WAPC that are considered relevant are included in the table below.

Table 2.4: Position Statements and Guidelines

Position Statement/ Guidelines	Overview	Local Planning Strategy Implications and Responses
Residential Accommodation for Ageing Persons	The position statement outlines the WAPC requirements to support the provision of residential aged care within the local planning framework in Western Australia. The statement recognises that within WA the population is ageing, and that land use needs to respond to supply residential accommodation to this ageing population and associated community services that need to be planned for.	The median age within the Shire is 31.6 years which is significantly below the state median of 38.3 years. The proportion of the Shire population aged 60 and over is 13.1%, which is significantly lower than the proportion of the total state population of 21.7%. These statistics point to the need for aged accommodation not being of the same importance when compared to other parts of the State. The Strategy ensures that sufficient land is available on zoned land to

Position Statement/ Guidelines	Overview	Local Planning Strategy Implications and Responses
		allow for accommodation projects to be considered, if required.
Renewable energy facilities	<p>This position statement outlines assessment measures for achieving sound development of renewable energy facilities. It ensures facilities are only approved in areas that minimise potential impact on the environment, natural landscape and urban areas while maximising energy production returns and operational efficiency.</p>	<p>The Strategy recognises the growing importance of renewable energy generation into the future. The Shire's large land area and proximity to the south Asian energy market may see large scale renewable energy investment in the future.</p> <p>The introduction of renewable energy within the Shire and also within Aboriginal communities can serve as a catalyst for greater energy security and reliability within the Shire and is recognised within the Strategy.</p>
Planning in Bushfire prone areas – Demonstrating Element 1: Location and Element 2: Siting and Design	<p>This position statement is to be read in conjunction with SPP 3.7 and the Guidelines and applies in all bushfire prone areas.</p> <p>The object of the statement is to improve understanding and promote informed decision making when considering the application of Elements 1 and 2 of the bushfire protection criteria within the Guidelines.</p> <p>The position statement relates to land that has been identified prior to the release of SPP 3.7.</p>	The Strategy reflects at a high level the principles of the Guidelines. This will then be reflected in the local planning scheme, subdivision and development at increasingly detailed levels.
Workforce accommodation	The position statement relates to workforce accommodation and outlines the development requirements and provides guidance to local governments on the role of the local planning frameworks in the planning and development of workforce accommodation.	The Strategy identifies the need for flexibility in the planning framework to allow the Shire to take advantage of the opportunities workforce accommodation may from time to time provide. The Strategy encourages workforce accommodation to be located close to existing towns and services to provide maximum amenity and benefit to both occupants and the community.
Draft – Planning for Tourism (Position Statement and Guidelines)	<p>This position statement and guidelines is to guide the appropriate location and management of tourism land uses through the planning framework.</p> <p>The statement notes that Western Australia's many natural and manufactured features and attractions provide substantial opportunities for tourism,</p>	The Strategy recognises the role of tourism to providing a diverse economic base for the Shire. Ensuring the planning framework is flexible enough to cater for tourism-related development will be a focus of the Strategy.

Position Statement/ Guidelines	Overview	Local Planning Strategy Implications and Responses
	which is a significant contributor to State and local economies, particularly in regional areas.	

3 Local Planning Context

3.1 Strategic Community Plan

The Shire of Derby / West Kimberley Strategic Community Plan was adopted in 2020. The key themes and outcomes which are relevant to land use planning are outlined in the table below.

Table 3.1: Strategic Community Plan

Theme	Outcomes	Local Planning Strategy Implications and Responses
Community	<ul style="list-style-type: none"> • Create a more positive outlook for our towns and communities. • Create a community that promotes and provides access to a healthy and active lifestyle leading to physical, social, emotional and cultural wellbeing. • Create a community where we feel safe. • Create a sense of belonging and a community that celebrates our diverse history and cultures. • Provide opportunities for our young people to grow and develop, and to become leaders within the community. • Offer our people and families access to the services and activities that will keep them in our community and attract others to come. • Provide services and activities that people and families would expect and be entitled to regardless of where they live. 	<p>The Strategy supports the community strategic plan by facilitating quality and diverse planning outcomes within the Shire and the main settlements as well as the numerous Aboriginal communities and more than 40 pastoral stations spread throughout the Shire's boundaries. It considers new areas of growth within the Shire with increased diversity to increase investment.</p>
Our Economy	<ul style="list-style-type: none"> • Promote a district that is 'open for business', and renowned for being practical and having. • A local experienced workforce. • Reliable communications and information technology. • Ease of access via road, air and water. • Availability of locally based services and goods. • Be recognised as a strong supporter of local business and industry, and lead the way in local business and industry, and lead the way in local procurement practices and outcomes. • Be recognised as a district that promotes and supports 	<p>The Strategy supports the growth of the economy within the Shire by investigating areas for further development not just in terms of residential use but also in tourism opportunities and to refresh and increase diversity within the town centre. It recognises the capacity for new development and increases in diversification and sustainability within the Shire including in areas such as:</p> <ul style="list-style-type: none"> • Mining and industry • Agriculture, pastoralism and horticulture • The Fitzroy River Catchment • Tourism opportunities.

	entrepreneurialism, business development and growth.	
Our Environment	<ul style="list-style-type: none"> • Have an environmentally sustainable community where renewable energies are encouraged and used, and waste is minimised. • Give our community and visitors easy access to our natural environment, and treat it with the greatest respect. • Retain the unique character of our communities in our built environment without compromising safety and comfort. • Give our community affordable and accessible access to places and spaces across our district. 	<p>The Strategy provides for the protection of the environment within the Shire which encompasses seven national parks, two nature reserves and 690 registered aboriginal sites and other natural landforms within the Shire. Other areas of the natural environment located within the Shire include:</p> <ul style="list-style-type: none"> • The Buccaneer Archipelago, which includes the horizontal falls and the significant tidal movements that occur in the Shire; • Gibb River Road, the Fitzroy River and many gorges; • Mimbi Caves; • Tunnel Creek; and • The marshlands of Derby.

3.2 Previous Local Planning Strategy

The previous Local Planning Strategy for the Shire was endorsed by the WAPC in April 2013. This new Strategy is intended to replace the 2013 version as the primary strategic land use planning instrument for the Shire. The new Strategy is based on the current planning framework, which has substantially changed since endorsement of the 2013 Strategy.

A full review of the actions included in the 2013 Strategy has been undertaken as part of the preparation of this replacement Strategy. Many of the actions reflected the issues, challenges and opportunities the Shire faced at the time of preparation. These have either continued into the current day or are replaced by new issues, challenges and opportunities. Core issues such as industrial land supply, quality/suitability of housing and access to economic opportunities remain relevant today and have been carried over.

3.3 Local Planning Scheme

At the time of preparation of this Strategy, the operational local planning scheme in the Shire of Derby / West Kimberley was Local Planning Scheme No.9 gazetted on 5 December 2024. The Scheme implements relevant actions from the 2013 Strategy, as well as contemporises the land use controls in the Shire.

3.4 Local Planning Policies

Local planning policies provide an instrument for guiding decision-makers in the consideration of matters relating to the planning and development of a local planning area. Local planning policies can be prepared by the Shire in accordance with Division 2 of Schedule 2 of the Regulations. The intention of local planning policies is to where relevant, supplement the provisions of the local planning scheme and any applicable precinct structure plans.

An overview of the Shire's local planning policies that relate to LPS9 are provided in the Table below:

Table 3.2: Local Planning Policies

Name of Planning Policy	Date of Adoption/Last Amendment	Purpose of Local Planning Policy	Local Planning Strategy Implications and Responses
TP1 Light Industrial Area Caretakers Residence	August 1997	To provide security to landholders and avail the owner the option of living on the property whilst establishing their business.	A review of the policy is recommended in the light of the Strategy and taking into account the level of take up of caretaker's dwellings in the Shire.
TP2 Radio Masts	June 2023	To minimise the visual impact of radio masts.	The policy was recently reviewed and it is unlikely that it will need to be updated as a result of the updated Strategy.
TP4 Town Centre Development Policy	March 2023	The objective of the policy is to facilitate the development of mixed uses within the town centre zone whilst also recognising the economic viability and protection of amenity for the various land uses.	The policy was recently reviewed and it is unlikely that it will need to be updated as a result of the updated Strategy.
TP5 Transportable / Relocated Dwellings	June 2023	This policy applies to applications for planning consent for residential development. The policy provides for the opportunity for transportable and relocated dwellings to be utilised as a reduced housing cost option on appropriate locations.	The policy was recently reviewed and it is unlikely that it will need to be updated as a result of the updated Strategy.

3.5 Structure Plans

Structure plans (including standard structure plans and precinct structure plans) can be prepared in accordance with Division 2 of Schedule 2 of the Regulations for land within the Scheme area to provide the basis for zoning and subdivision of land.

There are a number of "development guide plans" prepared prior to the current Regulations. These are considered structure plans for the purposes of the Regulations. These structure plans relate to the Derby townsite and are outlined in the table below:

Table 3.3: Development Guide Plans

Name	WAPC Adoption	Purpose	Local Planning Strategy Implications and Responses
Lot 61 Dampier Drive, Derby Development Guide Plan	4 August 2009	To guide subdivision of the site, including the provision of residential lots at R10, R17.5, R20, R30, R35 and R40 density with a maximum yield of approximately 320 dwellings.	Now known as "Boab Estate", a total of 33 lots have been created on the northern portion of the site. The densities proposed by the Development

Name	WAPC Adoption	Purpose	Local Planning Strategy Implications and Responses
		To identify public open space and roadway requirements, including connections into the surrounding road network and adjoining lots.	Guide Plan have been enshrined in LPS9. The Strategy incorporates the permitted lot yield and densities into calculations of land supply and assumes ongoing development of this site will take place.
Lots 22 & 23 Fitzroy Street and Lots 3, 4 & 6 Guildford Street, Derby	23 March 2012 (Expires 19 October 2030)	To guide subdivision of the site, including the provision of residential lots at R12.5, R20 and R40 density with a maximum yield of 340 dwellings. To identify public open space and roadway requirements, including connections to adjoining existing and proposed residential developments.	No subdivision and development have taken place. This area is zoned Urban Development by LPS9. The development guide plan remains current over the site and can inform future subdivision. The Strategy identifies the area and notes its status and lot yield.
Lot 1415 Alfonsas Street, Derby	26 April 2012 (Expires 19 October 2030)	To guide subdivision of the site, including the provision of residential lots at R20, R30 and R40 density with a maximum yield of 100 dwellings. To identify public open space and roadway requirements, as well as sites for day care and womens' shelter uses.	No subdivision and development have taken place. This area is zoned Urban Development by LPS9. The development guide plan remains current over the site and can inform future subdivision. The Strategy identifies the area and notes its status and lot yield.
Lot 2 Derby Highway and Lots 2 and 3 Maxted Street, Derby	29 October 2008 (Expires 19 October 2030)	To guide rural residential subdivision of the site with lots ranging in size from 1.07ha to 2.45ha and a total yield of 12 lots.	Three lots have been created fronting Fitzroy Street. The area is zoned Rural Residential by LPS9. The development guide plan remains current over the site and can inform future subdivision. The Strategy identifies the area and notes its status and lot yield.

4 Local Government Profile

4.1 Demographic Profile and Population Forecast

4.1.1 Demographic Overview

The demographic profile of the Shire is used as the basis to inform future planning decisions in areas such as housing and housing types, infrastructure, transport, community and community services, open space and the local economy. The tables and charts below outline the demographic profile and population distribution across the settlement areas that are located within the Shire.

Table 4.1: Population Distribution – Shire of Derby West Kimberley

Shire	Population (2016 Census)	Population (2021 Census)
Derby – West Kimberley	7730	7075

Table 4.2: Population Distribution - Settlements

Settlement	Population (2016 Census)	Population (2021 Census)
Derby	3325	3222
Fitzroy Crossing	1141	1181

The following table below represents the key demographic statistics and characteristics for the towns of Derby, Fitzroy Crossing and the total Shire. The statistics for the state have been provided as a benchmark comparison.

Table 4.3: 2021 Demographic Snapshot

	Derby	Fitzroy Crossing	Total Shire	Western Australia
Age				
Children 0-14 yrs	18.6%	15.1%	19.0%	19.0%
Teens/Young Adults 15-24	10.0%	10.9%	12.3%	11.7%
Adults 25-34 yrs	15.0%	17.0%	16.7%	14.0%
Adults 35-44 yrs	11.3%	13.2%	13.0%	14.3%
Adults 45-64 yrs	27.9%	30.1%	26.2%	24.9%
Older Adults 65+ yrs	17.2%	13.8%	12.6%	16.2%
Average Age	35	33	32	38
Family Composition				
Couples without children	41.1%	31.1%	31.6%	38.8%
Families with children	34.3%	35.6%	37.0%	44.6%
One parent family	21.9%	28.8%	26.2%	15.1%
Other Family	3.2%	6.8%	4.8%	1.6%

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	Derby	Fitzroy Crossing	Total Shire	Western Australia
Average number of people per household	2.5	2.6	2.9	2.5
Single person households	35.0%	34.2%	30.0%	25.4%
Households with 6 or more residents	7.8%	7.1%	11.3%	2.9%

Dwellings				
Occupied	72.5%	84.9%	78.8%	89.1%
Unoccupied	27.5%	15.1%	21.2%	10.9%
Separate House	85.9%	81.3%	88.0%	79.7%
Semi-detached, row or terrace house, townhouse etc	9.4%	14.4%	7.4%	13.1%
Flat/Apartment	0%	0%	0.2%	6.5%
Other dwelling	3.0%	2.5%	4.3%	0.6%
Owned outright	16.7%	2.8%	9.5%	29.2%
Owned with a mortgage	14.4%	0%	7.3%	40.0%
Rented	60.8%	81.3%	72.3%	27.3%
Other Tenure Type (Rent-free, life tenure, etc)	4.4%	15.3%	7.6%	2.1%
Median monthly mortgage repayment	\$1,638	-	\$1,629	\$1,842
Median weekly rent	\$180	\$100	\$100	\$340
Same address as 5 years ago	35.9%	50.0%	49.0%	54.3%

Employment				
Unemployment rate	5.0%	6.4%	6.1%	5.1%
Employed Full-Time	33.9%	36.5%	27.0%	39.2%
Employed Part-Time	8.6%	10.7%	8.4%	22.0%
Not in the labour force	30.0%	42.8%	47.2%	32.0%
Labour status not stated	27.5%	10.0%	17.5%	6.8%

Industry of Employment				
Community and Personal Service Workers	23.2%	22.7%	21.7%	11.8%
Professional	22.7%	26.8%	10.1%	22.0%
Clerical and Administrative Workers	12.8%	10.8%	10.7%	12.1%

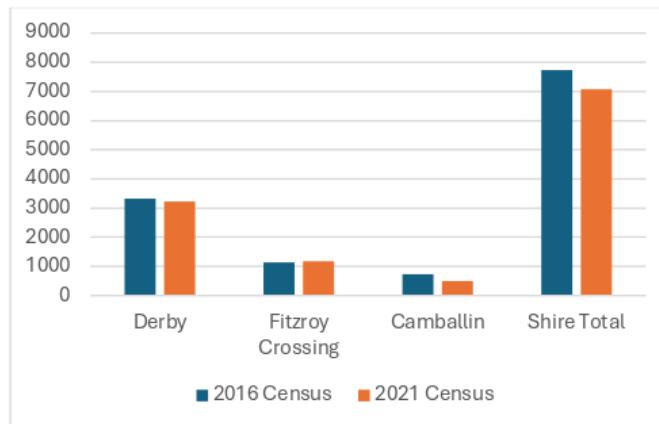
	Derby	Fitzroy Crossing	Total Shire	Western Australia
Managers	11.0%	13.4%	11.8%	12.3%
Technicians and Trade Workers	10.0%	10.3%	10.1%	15.3%
Labourers	8.8%	2.8%	10.3%	9.4%
Machinery Operators and Drivers	4.7%	2.6%	4.7%	7.8%
Sales Workers	4.7%	4.8%	4.1%	7.8%

Income				
Median weekly personal income	\$843	\$600	\$459	\$848
Median weekly family income	\$1,942	\$1,183	\$1,032	\$2,214
Median weekly household income	\$1,712	\$1,528	\$1,325	\$1,815

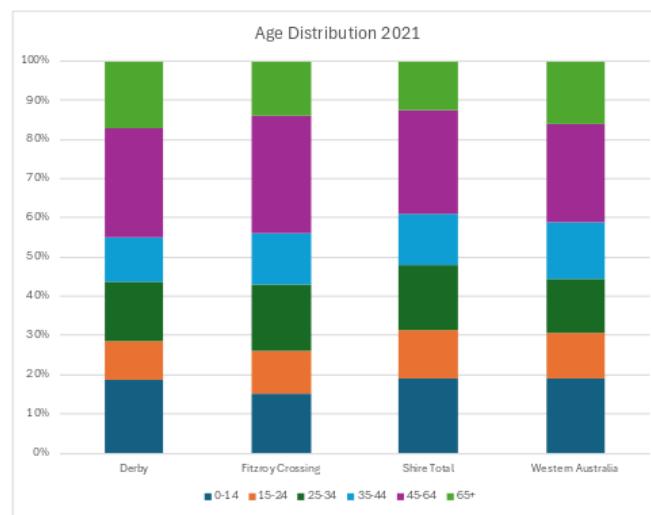
Cultural Diversity				
Australian Aboriginal	34.3%	59.7%	56.6%	3.0%
Non-Indigenous Australian	18.8%	13.7%	12.9%	29.7%
English	16.9%	12.7%	11.6%	37.6%
Irish	5.9%	3.1%	3.9%	8.8%
Scottish	5.1%	2.7%	3.5%	8.7%

4.1.2 Population

The population demographics of the whole of the Shire of Derby / West Kimberley indicate that the population is declining. However, the three townsites of Derby and Fitzroy Crossing have remained fairly steady from 2016 to 2021, with Camballin declining by around 30%. Due to the remoteness of the Shire and the level of mobility between various settlements, collection of accurate data can be challenging. Given this, decisions relating to planning and infrastructure must not rely solely on census and other statistics to obtain an accurate snapshot of the population of the Shire.

Figure 4-1: Population Distribution 2016 & 2021

The age distribution profile of Derby and Fitzroy Crossing differs from that for the entire State. Whilst the proportion of children 0-14 is similar, there are comparatively fewer people aged 15-19. There are also comparatively more people aged 20-39. The figure below illustrates the age profiles for the two main towns and for the state.

Figure 4-2: Age Distribution 2021, Derby and Fitzroy Crossing

4.1.3 Population Forecast

The population forecasts that are relevant to the timeframe of the local planning strategy are required as they support the identification of the number of new dwellings that will be required for supporting the projected future population. This will in turn help identify the extent that land use changes will need to occur to support population growth.

The population projections used by this Strategy are those published by the Department of Planning, Lands and Heritage. At the time of preparing this Strategy, local government projections were available up until 2031 using WA Tomorrow Population Report No.11, published in August 2019. Population Report No.12, containing projections for local government areas until 2036 is expected to be released in mid-late 2024.

The following table includes low, medium and high projections for the Shire. These are based on Bands 'A', 'C' and 'E' respectively of the WA Tomorrow report. For the purposes of the Strategy, the 'medium' projections have been adopted as the most-likely outcome based on trend analysis.

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Table 4.4: Population projections for the Shire of Derby / West Kimberley (Western Australia Tomorrow Population Report No.11).

Projection	2016	2021	2026	2031	2036*
'A' Low	8,355	7,635	7,720	7,935	8,150
'C' Medium	8,355	8,560	8,915	9,175	9,435
'E' High	8,355	9,500	10,105	10,440	10,775

* The 2036 projection is based on an extrapolation of the 2026 and 2031 WA Tomorrow projections in the absence of the Population Report No.12 figures being available.

The Strategy adopts Band 'C' population projections, whilst noting that sufficient land is identified for development to accommodate a higher rate of growth, should this occur.

4.1.4 Dwelling Yield Analysis

4.1.4.1 Dwelling Yield Analysis

The following table identifies the potential dwelling demand to accommodate projected growth (Band 'C') and assuming a number of average household sizes. The projection assumes Derby and Fitzroy Crossing will continue to accommodate the same proportion of the Shire's 2021 population.

Table 4.5: Dwelling Yield Calculations 2021-2036

Household Size	Number of Dwellings (Cumulative Count from 2016)			
	2021	2026	2031	2036
2.3 persons	89	243	357	470
2.5 persons	82	224	328	432
2.7 persons	76	207	304	400
2.9 persons	71	193	283	372
3.1 persons	66	181	265	348

The current Shire average household size is 2.9 persons per dwelling. Over the life of the Strategy, an additional 372 dwellings will be required, assuming the household size remains the same. Assuming population remains distributed as seen at the 2021 Census, these dwellings will be required as follows:

Table 4.6: Distribution of new dwellings at 2036

	New dwellings @ 2036	
	2.9 persons/dwelling	2.5 persons/dwelling
Derby	171	199
Fitzroy Crossing	63	73
Rest of Shire	138	160

In the event that household size is gradually reduced throughout the Shire, an average household size of 2.5 has also been considered. This will require a total of 432 dwellings up to 2036, distributed as shown above.

The Strategy adopts household sizes of 2.5 and 2.9 persons, with a total of 372-432 additional dwellings required throughout the Shire to accommodate the projected population growth. These figures are over and above any replacement of existing housing stock.

4.1.4.2 Land Capacity Analysis

The Department of Planning, Lands and Heritage (DPLH) has produced a land capacity analysis of the Shire as part of its *Kimberley Region Land Capacity Analysis*, released in November 2020. The analysis has informed the preparation of the Strategy. The analysis is based on current zonings and land identified in strategies and other documents informing subdivision.

Development Status of Land – Derby

The table below provides an overview of the development status of land in Derby in 2020. It is noted that the reference to zoned land refers to former Town Planning Schemes 5 and 7, rather than LPS9, which was gazetted in December 2024. Some land not zoned for development in the older Schemes is proposed to be zoned in LPS9 and will affect the figures below slightly.

Table 4.7: Development Status of Land – Derby (DPLH 2020)

Designation	Total	Developed	Capable of substantial further development	Dwellings Possible	
Residential (zoned)	130ha	102ha	28ha	184 @R10	367 @R20
<i>Future Residential (requires zoning)</i>	47ha	0ha	47ha	306 @R10	611 @R20
Rural Residential (zoned)	739ha	475ha	264ha	198 @1ha	99 @2ha
<i>Future Rural Residential (requires zoning)</i>	0ha	0ha	0ha	0	0
Rural Smallholdings (zoned)	0ha	0ha	0ha	0	0
<i>Future Rural Smallholdings (requires zoning)</i>	0ha	0ha	0ha	0	0
Commercial (zoned)	38ha	35ha	3ha	-	-
<i>Future Commercial (requires zoning)</i>	3ha	0ha	3ha	-	-
Tourism (zoned)	55ha	20ha	34ha	-	-
<i>Future Tourism (requires zoning)</i>	0ha	0ha	0ha	-	-
Industrial (zoned)	93ha	56ha	36ha	-	-
<i>Future Industrial (requires zoning)</i>	0ha	0ha	0ha	-	-

Derby currently has suitably zoned land for short-medium term development for residential, rural residential, commercial, tourism, industrial. However, this capacity is affected in some cases by tenure and other constraints preventing immediate release of the land. This is particularly the case for industrial land, where crown land and native title processes are required.

Assuming an average lot area of 1,000m² per dwelling (R10), there is sufficient zoned residential land to accommodate 184 new dwellings. This increases to 367 should the average density increase to R20 (450m² per dwelling). There is also sufficient zoned Rural Residential land to accommodate 198 1ha lots and dwellings or 99 2ha lots and dwellings.

The availability of suitably zoned, serviced and tenured land for commercial and industrial uses is restricted notwithstanding there being land zoned for these uses. De-constraining land will be required in order to allow the potential to be unlocked.

Development Status of Land – Fitzroy Crossing

The table below provides an overview of the development status of land in Fitzroy Crossing. It is noted that the reference to zoned land refers to references in the *Fitzroy Futures Town Plan*. LPS9 zones the established parts of the town 'Rural Townsite'.

Table 4.8: Development Status of Land – Fitzroy Crossing (DPLH 2020)

Designation	Total	Developed	Capable of substantial further development	Dwellings Possible	
Residential (zoned)	12ha	12ha	0ha	0	0
<i>Future Residential (requires zoning)</i>	<i>59ha</i>	<i>0ha</i>	<i>59ha</i>	<i>384 @R10</i>	<i>767 @R20</i>
Rural Residential (zoned)	6ha	6ha	0ha	0	0
<i>Future Rural Residential (requires zoning)</i>	<i>0ha</i>	<i>0ha</i>	<i>0ha</i>	<i>0</i>	<i>0</i>
Rural Smallholdings (zoned)	22ha	22ha	0ha	0	0
<i>Future Rural Smallholdings (requires zoning)</i>	<i>0ha</i>	<i>0ha</i>	<i>0ha</i>	<i>0</i>	<i>0</i>
Commercial (zoned)	2ha	2ha	0ha	-	-
<i>Future Commercial (requires zoning)</i>	<i>0ha</i>	<i>0ha</i>	<i>0ha</i>	<i>-</i>	<i>-</i>
Tourism (zoned)	21ha	21ha	0ha	-	-
<i>Future Tourism (requires zoning)</i>	<i>0ha</i>	<i>0ha</i>	<i>0ha</i>	<i>-</i>	<i>-</i>
Industrial (zoned)	9ha	9ha	0ha	-	-
<i>Future Industrial (requires zoning)</i>	<i>0ha</i>	<i>0ha</i>	<i>0ha</i>	<i>-</i>	<i>-</i>

Fitzroy Crossing is currently informed by the Fitzroy Futures Town Plan of 2009 and the Rural Townsite and Urban Development zones in LPS9. This plan identifies land to the west of Forrest Road for future residential, whilst individual community layout plans for the surrounding settlements also provide for residential growth. No provision at this time has been made for other land use types. A major consideration when identifying land for development will be the impact of flooding and need for non-residential land uses.

There is adequate land identified for development in Derby, Fitzroy Crossing and some community layout plans to accommodate the projected number of additional dwellings.

The key action for the Strategy in relation to land capacity is to direct development to areas already zoned or otherwise incorporated into development guide plans, or similar (Urban Development Zone). Identification of "new" land for future development will be avoided.

The Strategy recommends as an action the review of the Fitzroy Futures Town Plan by DPLH so that a contemporary guiding document is in place to direct development of Fitzroy Crossing.

4.2 Community, Urban Growth and Settlement

4.2.1 Housing

4.2.1.1 *Infill and Housing Investigations*

During preparation of this Strategy, a separate body of work was being undertaken investigating housing supply and demand in Derby and Fitzroy Crossing. The Infill and Housing Investigations for Derby and Fitzroy Crossing Townsites were not completed by the time the Strategy was prepared. However, draft findings for Derby were made available and have been considered. This work is being prepared for the Shire of Derby / West Kimberley by consultants RFF and should be referred to for more information and detail on dwelling demand.

For Derby, housing demand was identified as follows (RFF 2024):

- Replacement of 143 sub-standard “fibro” dwellings with more appropriate and sustainable housing;
- Construction of 176 new public housing dwellings to accommodate the current public housing waiting list (assuming 2.5 persons per dwelling); and
- Construction of 15 dwellings to attract and retain staff for the Shire of Derby / West Kimberley.

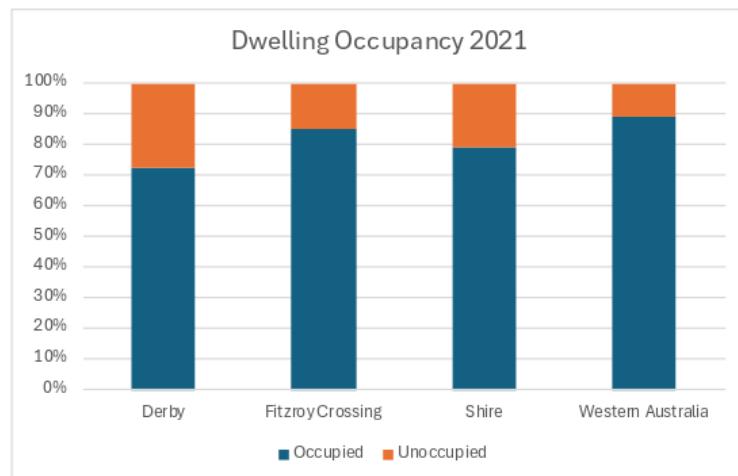
The demand for housing associated with other service providers and the government was not quantified at the time of preparation of the Strategy.

There is currently a private market failure in the production of new housing in the Shire of Derby / West Kimberley. The isolation and market challenges of the Shire leads to a lack of private investment. This is partially made up for by State and Federal government investment through a number of programs, particularly through the Department of Communities.

4.2.1.2 *Housing Occupancy*

There is a comparatively higher rate of unoccupied homes in the Shire compared to the state average. This is particularly prevalent in Derby where the vacancy rate is 27.4%, compared to 10.9% for the state. The higher rate may be attributed to the amount of housing in poor or delapidated condition in parts of Derby that is currently not fit for purpose. The figure below shows the proportions of housing that is occupied or unoccupied for Derby, Fitzroy Crossing and the state.

Figure 4-3: Dwelling Occupancy 2021, Derby and Fitzroy Crossing

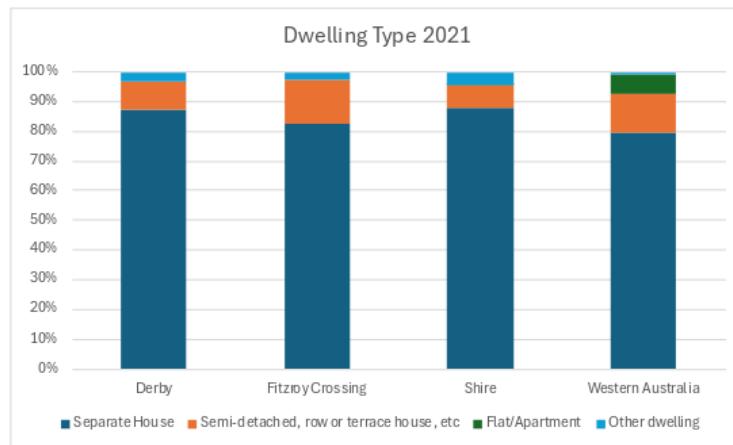


The Strategy notes the relatively high levels of vacancy in the Shire as both a challenge and an opportunity. The presence of dilapidated housing stock provides in the longer-term opportunities to replace this with more-contemporary housing that reflects current demands for housing type, form and size.

4.2.1.3 *Housing Type*

The overwhelming housing stock type in the Shire is the detached single house. Over 85% of all dwellings in Derby and Fitzroy Crossing are separate houses, as shown in the figure below.

Figure 4-4: Dwelling Type 2021, Derby, Fitzroy Crossing & Total Shire



More recently, there has been a preference for the construction of grouped dwellings, which are included in the “semi-detached row or terrace house” category. This form of housing now makes up 9.4% and 15.1% of the total stock in Derby and Fitzroy Crossing respectively.

The Strategy accommodates a mix of housing types, particularly in the two main towns. Gradual densification in Derby in particular will continue to be an opportunity to provide housing that better reflects the community's needs.

4.2.1.4 *Housing Tenure*

The single-largest owner of housing stock in the Shire is the State Department of Communities (Housing). Large numbers of dwellings are owned and managed by the Department in Derby, Fitzroy Crossing and Camballin, as well as the various settlements. These houses are supplied through a number of programs to cater for the local community and government workforce.

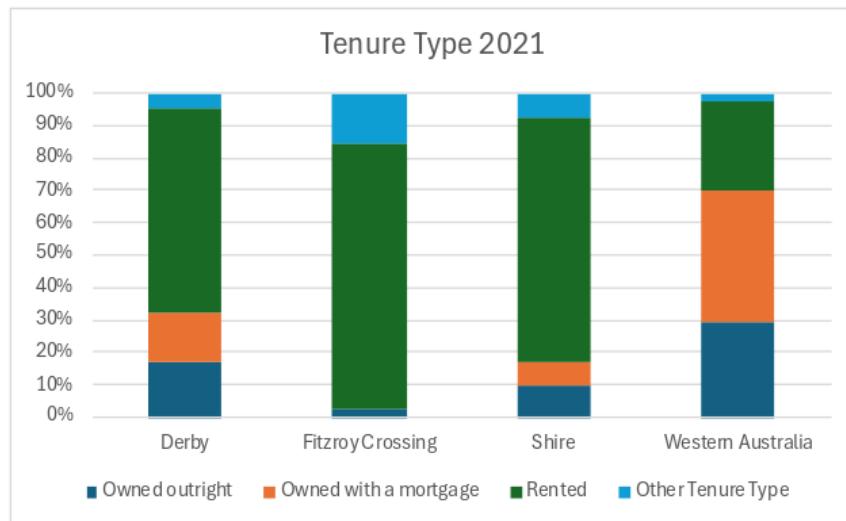
The Strategy notes that the Department of Communities will be a key delivery partner in many of the actions recommended.

The Shire is characterised with comparatively high rates of rental tenure. In Derby and Fitzroy Crossing, the proportion of rented dwellings is 61% and 81% respectively. For the total Shire, the proportion of rented dwellings is 72%, compared to 27% for the entire state.

Home ownership, either owned outright or by mortgage, is limited in the main to Derby, with 31% of all dwellings owner occupied. This proportion drops for Fitzroy Crossing, where only 2.5% of dwellings are owner occupied. Overall, nearly 17% of all dwellings in the Shire are owned outright or mortgaged (owner occupied), compared to 69% for the state as a whole.

One relatively unique characteristic of the Shire is the comparatively high proportion of “other tenure” dwellings. These dwellings include life tenure and rent-free arrangements. This is particularly prevalent in Fitzroy Crossing where 15% of all dwellings are categorised as “other tenure type”.

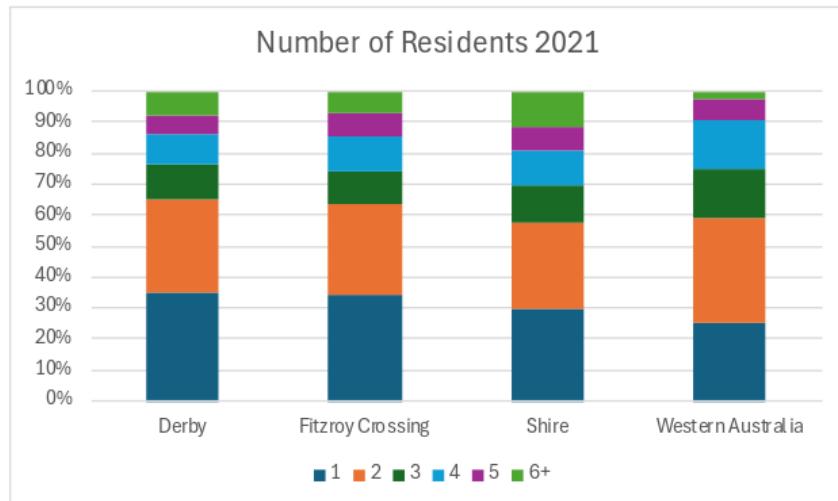
The proportions of each tenure type in the two main towns and the Shire overall are shown in the figure below with the state figures provided for comparison.

Figure 4-5: Tenure Type 2021, Derby, Fitzroy Crossing and the total Shire

The Shire is likely to remain reliant on rental housing during the life of this Strategy. The Strategy acknowledges that development will continue to be dependent on government investment. This will require the local land delivery process to be ready to take advantage of available construction funding as this becomes available. Private owner-occupier investment is likely to be contained to Derby, where a wider variety of land and housing options will be needed.

4.2.1.5 Household Occupancy

The Shire is characterised by higher-than-average proportions of single persons and large (6+) households. This reflects the nature of dwelling occupation by relatively high numbers of single workers, as well as points to a level of high household sizes, particularly in remote areas of the Shire. The figure below shows the household size by number of persons usually resident.

Figure 4-6: Number of Persons Usually Resident 2021, Derby, Fitzroy Crossing and the total Shire

In Derby and Fitzroy Crossing, 35% and 34% of all households respectively comprise a single resident. This drops to 30% for the entire Shire and indicates the importance of the two main towns in residing the professional and support workforce of the Shire. Whilst not identified separately, it is acknowledged that Camballin also performs this role. The proportion of single persons households is comparatively higher than

for the state and will need to be acknowledged by the Strategy when considering future dwelling requirements.

The number of large households with 6 or more people normally resident is comparatively higher in both main towns and the Shire as a whole when compared to the state total. Whereas in Western Australia, 2.9% of households fall into this category, over 11% of households in the Shire are occupied by more than 6 persons. This reflects a number of challenges in the Shire related to overcrowding. Large households are most prevalent outside of the two main towns.

The Strategy considers the above occupancy profile when determining likely future dwelling yield and make up. Whereas the Shire average household size of 2.9 persons is slightly higher than the average 2.5 for the state, the prevalence of single persons and large households will affect overall total housing numbers, as well as dwelling size.

4.2.1.6 Dwelling Size

The higher-than-average household size and higher proportion of large households in the Shire is not reflected in the size of housing provided. For Western Australia, 55% of all dwellings have 0-3 bedrooms. In the Shire of Derby / West Kimberley, this increases to 74% of the total housing stock.

Figure 4-7: Number of Bedrooms 2021, Derby, Fitzroy Crossing and Total Shire



The key action for the Strategy in relation to housing is that the additional dwellings required to accommodate projected population increases are well located, serviced and sensitive to climate and community needs. These dwellings can be located in Derby on land already zoned or otherwise subdivision ready. In Fitzroy Crossing, additional planning will be needed prior to subdivision. Dwellings in settlements will be accommodated by each settlement's community layout plan. The Strategy acknowledges that any new housing provided will be dependent upon State and Federal government investment given the current private market failure in the land development efforts for the Shire.

4.2.2 Aboriginal Settlements

There are a large number of Aboriginal settlements located in the Shire of Derby / West Kimberley. There is a diverse group of communities of varying size and complexity. They fall under control of the Department of Communities who manage these communities, including supplying the housing and infrastructure and maintaining services. Some communities have their own schools, sporting facilities, medical services and other social infrastructure. However, all rely on Derby as their major regional centre for services, with Fitzroy Crossing supporting the communities located in the eastern half of the Shire. Each of these communities have their own distinct cultural, historical and lifestyle aspects that are acknowledged by the Strategy.

4.2.2.1 Challenges

The Shire has a range of challenges, such as:

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- The lack of health services in some communities impacts on overall community health outcomes.
- Insufficient housing for the demand in some communities.
- Maintenance issues in existing community and town housing.
- Current housing often fails to meet practical and cultural needs and standards.
- Remote Aboriginal communities can experience limited or no access to health, education, entertainment, food, and other essential services due to weather disruptions (particularly during the wet season).
- Infrastructure issues such as road flood damage and airstrip closures can create severe resource shortages for both towns and for Aboriginal communities.
- During the wet season, some families will relocate to town to maintain access to services, leading to a temporary population increase in Derby and Fitzroy Crossing.
- There can be complete service closures in remote communities during the wet season, such as stores and medical centres.

Whilst these issues are not limited to the Shire of Derby / West Kimberley, the Shire works with other agencies and the communities on providing support and responding to weather events.

4.2.2.2 *Community layout plans*

The following table lists those settlements / communities that have completed or have undertaken the development of a Community Layout Plan (CLP), administered by the Department of Planning, Lands and Heritage:

Table 4.9 – Communities and Settlements with CLPs located within the Shire of Derby / West Kimberley

Burawa	Joy Springs (Eight Mile)	Mindi Rardi
Bayulu	Junjuwa	Mowanjum
Bidan (Bedunburra, Nillibubbica)	Kadjina (Millijiddee)	Muludja (Colin Yard)
Bungardi	Karmulinunga (Derby Town Reserve)	Ngalingkadji (Chestnut Bore)
Darlungunaya (Old Fitzroy)	Karnparnmi	Ngumpan (Pinnacle Creek)
Djugerari (Cherrabun)	Koorabye (Kalyeeda, Ngalapita)	Ngurtuwarta (Jubilee Downs)
Gillarong	Kupungarri (Mount Barnett)	Pandanus Park (Tjarramba)
Imintji (Mount House)	Kurnangki	Wangkatjungka (Christmas Creek)
Jarlmadangah Burru (Mt Anderson)	Loanbun (Parukupan)	Yakanarra
Jimbalakudunj	Looma	Yungngora (Nookanbah)

The above settlements, except Loanbun near Fitzroy Crossing, have a CLP endorsed and administered by the Department of Planning, Lands and Heritage. Most settlements are zoned 'Settlement' by LPS 9 to reflect the presence of the layout plan. The objective of the Settlement zone is outlined at clause 3.1.2 of LPS9 as follows:

To identify existing and proposed Aboriginal settlements and to collaboratively plan for the orderly and proper development of those places by —

(a) requiring preparation and endorsement of a layout plan in accordance with State Planning Policy 3.2; and

(b) ensuring that development accords with a layout plan.

Community Layout Planning is administered by DPLH in collaboration with the particular community.

4.2.2.3 *Location*

Whilst many settlements are isolated from the main townships and have varying degrees of self-sufficiency, both Derby and Fitzroy Crossing have settlements located either within or in close proximity to the townsites. A total of seven settlements are located either within or adjacent to the Fitzroy Crossing townsite. A further six are located within 35km drive of the town. These settlements depend to greater or lesser degrees on the services provided by the town, depending on distance and settlement size. Those located in close proximity utilise town electricity, water and sewer infrastructure, as well as shopping services. The planning and development of Fitzroy Crossing relies in part on the community layout plans for the settlements located close to the town. This will require close coordination between the Shire and the Department of Planning, Lands and Heritage as both share responsibility for land use planning in and around the town.

Two communities are located within the Derby Townsite, one forming part of the town area and the other a separate settlement with connection to town infrastructure. Due to its location outside of the built-up area of Derby, Mowanjum Community can continue to develop as an independent community, whilst being able to access infrastructure and goods and services from the town.

4.2.2.4 *Native Title implications*

With a number of Native Title applications and Indigenous Land Use Agreements under consideration and negotiation, there is potential for freehold land and other land parcels being provided for commercial and cultural enterprises. This will require updating of affected Community Layout Plans. Amendment of LPS9 may be required to modify affected Settlement zones. In addition to settlement planning, LPS9 may require amendment over time to reflect intended usage of land in and around townsites.

The key action for the Strategy in relation to Aboriginal settlements is to identify the various settlements on the Strategy Map and continue to show these as Settlement Zone in LPS9 and future Schemes. A secondary action is for the Strategy to advocate the regular review by the DPLH of the community layout plans within the Shire, in collaboration with the individual communities/settlements and taking into account any Native Title and Indigenous Land Use Agreement outcomes that take place over time.

4.2.3 Built Form and Character

4.2.3.1 *Derby*

Derby has developed gradually over the past 140 years. Generally-speaking the town developed eastwards from the town centre, which was located close to the port. There are pockets of older and newer housing that illustrates the growth of the town over time. Architecture reflects both the hot climate and the need to import all building materials. Houses tend to utilise lightweight materials, such as cement sheeting (fibro) and corrugated iron, more recently 'Colorbond'. There are relatively few brick houses and commercial or civic buildings in the town when compared to other centres, given the need to import this bulky and heavy material.

There is considerable differentiation in the housing stock, even within the same street. Whilst some houses are elevated, most are built at ground level. There are some two storey dwellings, although single storey dwellings remain the norm, even for grouped housing development. Most housing remains detached single houses on defined lots, with front setback providing landscaping and separation to the street. However, more recently grouped dwellings have been constructed in a range of configurations. This housing type appears to suit transient workers, as there is no yard to maintain.

There are pockets where housing has become dilapidated or damaged due to lack of occupation. These areas present both a constraint and opportunity for the Strategy.

4.2.3.2 *Fitzroy Crossing*

The housing stock in the townsite area of Fitzroy Crossing is predominantly single detached housing, although some grouped dwellings have been constructed more recently. The housing is in the main single storey, with a mix of one and two storeys. As with Derby, materials tend to be lightweight given they are imported. Development is located on land away from flood ways. This creates a dispersed urban form with no natural centre. However, the supermarket and the visitor centre act as natural nodes of interest. Due to the lack of a

defined town centre, commerce and industry has located in the light industrial area using fit for purpose steel buildings.

The key action for the Strategy in relation to built form and character is to identify planning areas where renewal over time may improve aging housing stock. There is also spare capacity in these areas where housing has become unoccupied. This provide an opportunity to renovate or replace this housing over time as part of a wider urban improvement scheme.

A second consideration is to ensure development in the Shire responds to the climatic, economic and social environment in which it is placed.

4.2.4 Cultural Heritage

4.2.4.1 Aboriginal Heritage Act 1972

Aboriginal heritage holds significant value for its social, spiritual, historical, scientific or aesthetic importance within Aboriginal traditions. Aboriginal culture dates back approximately 60,000 years and is the oldest living culture in the world. Examples of Aboriginal heritage includes rock art, caves or burial sites, waterways or water sources, or ceremonial sites. There are a large number of registered Aboriginal heritage sites located within the Shire of Derby / West Kimberley. Within the Derby and Fitzroy Crossing townsites, there are 11 and 9 registered sites respectively. The Strategy considers the location and nature of heritage listing when recommending land use changes.

All registered sites and items of Aboriginal heritage, whether registered or not, are protected by the *Aboriginal Heritage Act 1972*. Proposals that may affect heritage sites are required to be referred to the Department of Planning Lands and Heritage for review and comment.

The key action for the Strategy in relation to Aboriginal heritage is to acknowledge the high degree of importance on the identification and protection of Places of Aboriginal Heritage within the Shire. Development needs to avoid registered sites as a default position. 10:49 amhe Strategy also includes an action for the development of a cultural heritage plan that integrates culturally significant sites into the local planning framework.

4.2.4.2 Heritage Act 2018

Post-European settlement heritage is controlled by the Heritage Act 2018. This includes provisions for the protection of cultural heritage at both the state and local levels.

At the state level, there are 15 places located within the Shire that are included in the Register of Heritage Places and are afforded the highest heritage protections. These places are

1. Air Beef Abattoir and Aerodrome (ruins) and Glenroy Homestead Group, Glenroy Station, via Derby-Gibb River Road;
2. Bungarun (Leprosarium), Bungarun Road, Derby
3. Derby Police Gaol, Loch Street, Derby;
4. Derby Town Commonage, Derby Highway, Derby;
5. Derby Tramway Woolshed, Loch Street, Derby;
6. Fitzroy Crossing Police Group, Russ Road, Fitzroy Crossing;
7. Fitzroy Crossing Post Office (Former), Russ Road, Fitzroy Crossing;
8. Fossil Downs Homestead Group, Fossil Downs Station;
9. Gogo Homestead and Cave School, Gogo Station;
10. Lillimilura Ruins and Grotte, 140km east of Derby;
11. Liveringa Homestead Group, Liveringa Station, approximately 120km SE of Derby;
12. Low Level Crossing, Fitzroy Crossing;
13. Numbala Nunga, Sutherland Street, Derby;
14. Royal Flying Doctor Service, House and Office, Clarendon Street, Derby;
15. Wharfingers House, Loch Street, Derby.

At the local level, the Shire has a Municipal Heritage Inventory, prepared in 1995. The requirement for a local government to maintain a MHI has been replaced by a Heritage Survey. The aim of both documents remains the same – to identify and recommend a level of significance on places of local heritage. These documents do

not provide statutory protection. However, they can be used to inform a local heritage list made under the local planning scheme.

[Map 3a – Aboriginal and European Heritage – Derby](#)

[Map 3b – Aboriginal and European Heritage – Fitzroy Crossing](#)

4.2.5 Rural Land Use

Large parts of the Shire are subject to pastoral leases, with live animal trade the key agricultural output. The pastoral industry commenced in the mid-1800's, with Derby and Fitzroy Crossing established to service the industry. There are currently 34 pastoral leases in the Shire, of which approximately 10 are owned and managed by Aboriginal corporations to support local communities. Small-scale diversification into tourism and agriculture have taken place on some pastoral stations over time utilising a diversification permit.

The Strategy accommodates the continuation of the pastoral industry in its current guise. Due to the natural constraints of the region acting against more intensive forms of agriculture, it is unlikely that there will be a need for more rural land to support diversification during the life of the Strategy.

The key action for the Strategy in relation to rural land use is to maintain flexibility in the uses permissible in the Rural and Rural Smallholdings Zones, so that pastoral stations and others can respond to trends in rural land use. Allowing for diversification of pastoral leases into intensive agriculture, aquaculture and tourist-related uses should be supported by the Strategy.

4.2.6 Public Open Space and Community Facilities

To cater for population growth over time, it is critical to maintain a high standard of community amenity. Both Derby and Fitzroy Crossing currently enjoy a range of community and recreation facilities, including civic centre / community hub, recreation precinct, swimming pool, parks / playgrounds, district high school, police station, hospital and public library. As the larger centre, Derby enjoys a range of additional facilities, including golf course, racecourse, museum, speedway and non-government school. In addition to the active recreation areas and given the size and landscape of the Shire, there are a range of passive recreation opportunities.

Catering for population growth in the Shire at the rates projected will require these services to be assessed for ongoing suitability at the appropriate time. Some facilities and services will be suitable to cater for growth, whilst others may require an increase in capacity or replacement. However, this Strategy assumes that there is no significant constraint in the Shire's recreational and community infrastructure to accommodate growth.

The Strategy promotes the ongoing improvement of the Shire's recreation infrastructure, with this integrated into new development and redevelopment areas. The Strategy promotes the identification and gradual development of a central community focal point as part of any expansion of Fitzroy Crossing.

[Map 4a – Recreational and Community Facilities – Derby](#)

[Map 4b – Recreational and Community Facilities – Fitzroy Crossing](#)

4.2.7 Hazards

4.2.7.1 Cyclone

The arguably most-prevalent hazard in the Shire is impact from tropical cyclones. Whilst not as susceptible to cyclones as some other parts of northern Western Australia, cyclones have affected the Shire from time-to-time. Impacts from cyclones and low-pressure systems can be direct (wind damage) or indirect (storm surge or flooding).

The Strategy reflects that cyclone management is required for all planning and development in the Shire. However, it will not consider the risk of cyclones as contrary to the ongoing development of the Shire.

4.2.7.2 Flooding

Flooding due to high rainfall events (including cyclones and former cyclones) is an ongoing risk in the Shire. Many communities and homesteads face regular isolation for long period of time due to flooded roads. Fitzroy Crossing was flooded in December 2022, which caused significant damage and required replacement of the destroyed Fitzroy River Bridge.

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The Strategy considers the appropriate location of future development outside of flood zones, where this is possible.

Map 5 – Flood Areas – Fitzroy Crossing**4.2.7.3 Bushfire**

The Shire is categorised as predominantly bush fire prone. In particular the outer edges of the main towns are inside the bushfire prone area and subject to special requirements as part of any planning or building approval. Many communities are also located within the bush fire prone area.

The Strategy considers bushfire management at a high or strategic level, as required by SPP 3.7 *Planning for Bushfire Protection*. Public safety and escape particularly in the areas of Derby, Fitzroy Crossing, Camballin and the many Aboriginal communities need consideration when planning further growth. The Strategy recognises the need to carefully plan for bush fire hazards and have an efficient approach to the identification, assessment and treatment of assets exposed to bushfire risk.

Map 6a – Bush Fire Prone Areas – Derby**Map 6b – Bush Fire Prone Areas – Fitzroy Crossing****4.2.7.4 Wet Season Impacts**

Communities can experience limited or no access to health, education, entertainment, food, and other essential services due to weather disruptions (particularly during the wet season).

Infrastructure issues such as road washouts, road flood damage and airport closures can create severe resource shortages for both towns and for Aboriginal communities.

The following are some impacts due to the wet season:

- Families relocating to towns to maintain access to services, leading to a temporary population increase during the wet season.
- Reduced service availability in towns during the wet season due to decreased operating hours for stores and select services as tourism numbers decline. Entertainment and tourist activities dwindle, leaving limited options for residents.
- Complete service closures in remote communities during the wet season, including stores and health centres like those in Looma.

The following are considerations relating to climate change:

- Anticipated changes in wet season dynamics, including more intense cyclones and heavy rainfall events.
- Strategies for resilience are critical as both towns and Aboriginal communities may be cut off for extended periods.

The Strategy notes that seasonal weather events have a significant effect on the distribution of the population and the level of accessibility to goods and services, whilst accepting that measures to deal with these events fall outside of the scope of the local planning strategy.

4.2.7.5 Environmental and Infrastructure Resilience

The following are some issues facing the Shire and wider community relating to resilience:

Roads:

- Build for resilience to floods, prioritizing functionality during extreme conditions. For example, lowering of floodways south of Willaire Bridge has placed Derby at increased risk of being isolated during high rainfall events. Many local roads are not trafficable for periods of time during the wet season. Culverts do not work in the Kimberley as they are susceptible to washouts.

Airports:

- Raise the Fitzroy airport to prevent inundation.
- Lengthen and strengthen Derby airport for broader use.

Ports:

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- Expand capacity and ensure reduced tide dependence, including considerations for deep-sea barge operations.

Power and Resource Security:

- Measures needed to address fuel shortages when the towns are cut off, and to pursue renewable energy options like tidal power.

Bushfire Management:

- Develop robust biosecurity and fire management strategies.

The Strategy notes that measures to deal with these events mainly fall outside of the scope of the local planning strategy. However, where appropriate, these measures are noted in relevant sections of the Strategy.

4.2.7.6 *Temporary and emergency housing*

A significant issue for the Shire and the region more generally is the provision of suitable temporary housing to cater for seasonal migration and emergency events. The Strategy does not identify specific sites for the purpose, with the exception of noting the current construction of an emergency evacuation centre in Fitzroy Crossing. However, there will be a need for more temporary and emergency housing given that roads may be closed for extended periods.

The Strategy includes as an action the preparation of a study into temporary housing sites for emergency scenarios.

4.3 Economy and Employment

4.3.1 Activity Centres / Regional Settlement Hierarchy

Derby and Fitzroy Crossing act as the major 'activity centres' for the Shire. They provide a range of goods and services to the surrounding communities and pastoral stations. Derby as the larger centre, provides higher level goods and services when compared to Fitzroy Crossing. Derby is identified as a Sub-regional centre by the Kimberley Planning and Infrastructure Framework given its importance as an administrative centre and the services and functions offered. Fitzroy Crossing is similarly identified as a Sub-regional Centre given its isolation from Derby and Hall Creek and importance in providing goods and services to the surrounding settlements and stations.

The main retail commercial uses in Derby are relatively dispersed. There is in effect two shopping areas. The first is the original town centre based on Clarendon Street. The second, smaller centre is based on the Loch Street / Waycott Street intersection and includes the town's Woolworths supermarket.

Retail activity in Fitzroy Crossing is centred on the IGA supermarket located on Forrest Road, which acts as an informal town centre. A number of other retailers are located within the light industrial area given the lack of suitable commercial land. Due to the way the town has developed to avoid flooding, there is no natural commercial focal point for the town.

The Strategy reinforces the importance of Derby as the primary Sub-regional Centre and primary centre for goods and services in the Shire. Given the isolation of Fitzroy Crossing and its importance to surrounding communities and stations, it will continue to act as a Sub-regional Centre for the eastern part of the Shire. Whilst there is generally sufficient commercial land available, the provision of suitable light industrial and/or general industrial land is considered by the Strategy.

The Strategy maps show the Derby town centre as District Centre and the second "Woolworths" centre as Neighbourhood Centre. For Fitzroy Crossing, the current IGA shopping centre will be shown as Neighbourhood Centre. In determining these classifications, the much wider catchment (and importance) these centres all enjoy given the isolation of the towns has been taken into account.

4.3.2 Resource Management

The Shire has been host to a number of mining activities in the past and continues to be explored for new opportunities. At the time of preparing the Strategy, active large-scale mining is limited to iron ore at Koolan

Island, off the coast of Derby. Previous mining included iron ore at Cockatoo Island, diamonds at Ellendale and lead and zinc at Lennard Shelf. Oil extraction occurred at the Blina Oilfield in the Canning Basin 80km east of Derby. These operations have all now ceased.

Large areas of the Shire are subject to active or proposed exploration leases. Any future extraction and export of resources will need to address a range of environmental and logistics constraints, with the towns of Derby and Fitzroy Crossing acting as the closest support points. Any direct impact the Shire economy and level of development will depend on the location and nature of the mining activity.

The key action for the Strategy in relation to resource management is to retain flexibility in the planning framework to allow for the Shire to seize opportunities as they may present themselves. Creating a planning framework that ensures the Shire can react quickly will be beneficial to the local economy and community at large.

4.3.3 Industry

Industry in the Shire is focussed primarily on supporting the local communities and providing services to the Shire. There are current light and general industrial areas established in Derby and a small light industrial area in Fitzroy Crossing. In Derby, there are two separate areas of light industry-zoned land. The northern area, based on Wells and Millard Street is effectively fully developed with the exception of three lots north of Le Lievre Street. In the southern light industrial area, there is 10.7ha of vacant land fronting Russ Street and Derby Highway. This is managed by Development WA, with marketing of the land underway as the "Derby Gateway Light Industrial Estate". The general industrial zone on Rogers Street is fully developed.

Land used for light industrial uses in Fitzroy Crossing is located east of Forrest Road. Parts of this area are susceptible to flooding.

The types of industrial uses in the Shire tend to provide local services or support to the town and surrounds. Transport and civil engineering contractors are key users of industrial land. Each of the main towns has a Shire works depot to support ongoing maintenance and management of community infrastructure.

Due to the lack of reticulated sewerage, all effluent disposal for industrial uses occurs on site. This limits the types and scale of some uses and may act as a disincentive to investment in a new industrial enterprise.

The Strategy takes into account the constrained availability of land for light industrial and general industrial development. It provides actions to ensure there is an appropriate amount of unconstrained land in both main towns in the medium-long term.

4.3.4 Tourism

Tourism forms a growing part of the Shire's economy. Surveys undertaken on behalf of Tourism WA show a rolling three-year average of 113,000 overnight visitors for 2017-2019, staying an average of 5.7 nights in the Shire. Of the domestic visitors, 62% were in the Shire for holiday purposes, with a further 40% on business. Over half of all domestic visitors were aged over 50. For international visitors, 96% were on holiday, with just under half aged over 50. The average annual spend in the Shire by visitors in 2019 was \$43 million (Tourism WA 2020).

Derby acts as the starting point for the Gibb River Road to Wyndham, which is growing in popularity as a 4WD drive and camping experience, particularly in the dry months. Non 4WD driving tours of the Kimberley rely on Great Northern Highway, with accommodation and supplies available in Derby and Fitzroy Crossing. The highway also provides access to a number of natural attractions, including Geikie Gorge, Windjana Gorge and Tunnel Creek.

There are caravan parks and camping grounds in both Derby and Fitzroy Crossing. Additionally, there are designated nature based parks at a number of natural attractions and pastoral stations. Tourism is supported by a relatively busy community event schedule during the dry (winter) months. These events attract locals and visitors to Derby, with a positive impact on the local economy.

The Strategy ensures the existing tourist accommodation operations can continue. The Strategy does not recommend any land use change that conflicts with ongoing tourism operations, whilst encouraging flexibility in LPS9 to encourage new facilities over time.

4.4 Environment

4.4.1 Natural Areas

There has been substantial vegetation change generally associated with changed fire regimes, feral animals, livestock and weeds. Mining and tourism have had localised impacts on vegetation, along with clearing within townsites for various private developments and to facilitate public infrastructure improvements. The proliferation of tracks has a notable but dispersed impact. Within townsites, there has been a gradual decline in remnant vegetation as development has occurred over time. The Shire has an opportunity to consider planning mechanisms to heighten the weight of retaining remnant vegetation for aesthetic, shading and ecosystem-services purposes. Options could include the development of a formal significant tree register, or the development of guidance on matters to be considered when proposals are discussed or lodged with the Shire for approval.

Patches of monsoon rainforest have been degraded and in places the Northern Cypress Pine has suffered population crashes. Localised weed and exotic plant problems exist. The Noogoora Burr has invaded the Fitzroy River and its tributaries and buffalo grass has spread. There are currently a number of campaigns underway to eradicate weeds along the Fitzroy River.

Four nationally-important wetlands located in the Shire are listed in the Directory of Important Wetlands in Australia. These are located at Tunnel Creek, Windjana Gorge, Gladstone Lake and Camballin Floodplain. These are all located away from the main towns and not subject to development pressure.

The Kimberley Region is highly biodiverse. It has a huge variety of habitats which support diverse animal and plant communities. The Region's geographic positioning and the barrier provided by desert conditions to the south has resulted in the Kimberley having flora and fauna distinct from elsewhere in the state. It is the only region that appears to have retained its complete fauna in the period since European settlement.

The Department of Biodiversity, Conservation and Attractions lists a number of priority ecological communities that occur within the Shire. These are located in isolated areas away from development.

The key action for the Strategy in relation to natural areas is to promote growth and development within the existing development footprint, where possible. This sees development focussed on Derby and Fitzroy Crossing townsites. Further vegetation clearing within the existing development footprints should be minimised where possible. The Strategy notes that partner agencies, including Department of Biodiversity, Conservation and Attractions and Department of Water and Environmental Regulation will work with the Shire over time to identify and protect significant environmental assets.

4.4.2 Water Resources

The entire Shire is located within the proclaimed Canning Kimberley Groundwater Area. The north-west of the Shire is part of the Fitzroy River and Tributaries Catchment Area. The north-east is part of the Ord River and Tributaries Catchment Area. These areas are proclaimed under the *Rights in Water and Irrigation Act 1914*.

Derby, Fitzroy Crossing and Camballin all have Water Source Protection Plans. The purpose of these plans is to ensure the supply of safe drinking water by assessing the level of risk to water quality. The Plans recommend management strategies to avoid, minimise and manage identified risks.

The nature of the Derby aquifer is such that there is no land use planning constraint in the town, subject to the production bores being proclaimed as water reserves. The water reserves for each town are to be shown in the Strategy. It is noted that LPS9 has included the water reserves and placed a special control area over the Priority 1 protection areas. The Strategy recommends the special control areas for Fitzroy Crossing and Camballin are modified to include the Priority 2 and 3 areas located in these towns. Derby does not have any Priority 2 and 3 areas identified in its Water Source Protection Plan.

Development in Fitzroy Crossing is constrained by flooding risk. Floods in December 2022 / January 2023 caused considerable damage to the town and surrounding settlements. New development will need to consider this risk.

The key actions for the Strategy in regard to water resources is to ensure development in Fitzroy Crossing is planned with consideration of flooding impacts and to recommend that the LPS9 Special Control Areas surrounding the Fitzroy Crossing and Camballin water are expanded to incorporate the Priority 2 and 3 areas.

4.4.3 Coastal Protection

4.4.3.1 Coastal Description

The Shire has an extensive area of coastline that extends from the bottom reaches of the King Sound and extends into the highly convoluted coastline of the Buccaneer Archipelago. The King Sound is a wide, open gulf that encompasses the seasonal Fitzroy Estuary and Stokes Bay. The coastline to the north of Stokes Bay is described as a sunken coastline with extensive coastal archipelagos. The region and coastal areas are also characterised by high tidal ranges that peak at 11.8m in the King Sound.

The coastline and adjacent waters provide a range of habitats for species, including reefs, rocky headlands, mudflats, sandflats and mangroves. Many marine species use this area as a nursery and feeding grounds. The rugged coastline, numerous islands and reefs support a high diversity of tropical species.

With the exception of Derby, Cockatoo Island and Koolan Island, there is minimal coastal development. Consequently, the coast in the Shire has remained free of development. The isolated location and lack of access to many parts of the coast ensures against future development of the coastline. One possible exception would be the advent of a deepwater port at Point Torment. This facility has been considered intermittently since the 1980s. However, its isolation and need for a large-scale export driver makes it unlikely to proceed during the life of this Strategy.

4.4.3.2 Derby Coastal Hazard Reduction Management Adaption Plan (CHRMAP)

The Shire of Derby developed a Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) throughout 2017, with adoption finalised in June of that year. The CHRMAP concentrated solely on the Derby townsite and evaluated both erosion and inundation risks due to coastal processes over a period of 100 years. It highlighted potential impacts to areas adjacent to the mudflats for all timeframes.

One significant recommendation from the CHRMAP was to include a Special Control Area (SCA) within the Local Planning Scheme to cover all areas vulnerable to coastal hazards over the 100-year planning horizon. Although LPS9 features a SCA, its boundary does not seem aligned with the 100-year timeframe in the original CHRMAP. This suggests the boundary has been reassessed using new technical data.

As for the SCA provisions, LPS9 mandates that any developments within the SCA, including single houses typically exempt from such requirements, obtain Development Approval from the local government. Ideally, the SCA should be supplemented by a Local Planning Policy to clarify its function and assessment criteria. However, at this time the policy is yet to be created. The formation of this Local Planning Policy will be recommended by the Local Planning Strategy.

Map 7 – Coastal Hazard - Derby

4.5 Infrastructure

4.5.1 Road Network

Critical links within the Shire are provided by a network of sealed and unsealed roads. There are no rail links within the Shire.

The state road network is controlled and maintained by Main Roads WA. Within the Shire, Great Northern Highway, Derby Highway and Gibb River Road are state roads. The two highways are sealed and provide all-season access, except in times of flood. The construction of high-level bridges at Fitzroy Crossing has improved Great Northern Highway's reliability during floods. Gibb River Road acts as an access to various communities and pastoral stations. In recent times, the road has become a significant tourist attractor, particularly during the dry months of the year.

In Derby, Fitzroy Crossing, Camballin and some larger settlements most roads are sealed, although unsealed roads still exist. A significant constraint in Fitzroy Crossing is the lack of an all-weather access between the

hospital and the airstrip to support evacuations by the Royal Flying Doctor Service. The normal road link is susceptible to flooding with an alternative route not ideal for all injuries, such as spinal.

The Strategy reflects the need for any new areas of development to be provided with sealed roads suitable to accommodate the land uses proposed.

Map 8 – Shire Transport Infrastructure

4.5.2 Airports and Ports

4.5.2.1 Airports

There are Shire-operated public airports located in Derby and Fitzroy Crossing. In addition, there are a large number of airstrips serving various communities and stations. These airstrips serve a vital function in supporting the areas of the Shire outside of the towns, including crucially for flying doctor flights. Formerly, RPT flights from Perth direct to Derby operated into the RAAF Curtin Aerodrome. Public use of RAAF Curtin has been removed over time as defence requirements take precedent.

The following regular public transport (RPT) air services are provided to the Shire:

- Broome – Derby Airport and return, 4 times per week.
- Broome – Fitzroy Crossing – Halls Creek and return, 3 times per week.

These services are subject to regular review and operate under service agreements with the state government.

The Shire has received grant funding for upgrade of Derby Airport to support a future jet service. The development includes terminal upgrades, apron strengthening and new runway lighting.

There is sufficient land surrounding both airports to allow for leasing or sale of land for air-related industries and activities. Derby Airport is appropriately located to allow for road-related transport logistics to collocate. However, de-constraining land along the airport access road will be required.

A major constraint for Fitzroy Crossing is the lack of an all-weather road link between the airport and hospital. This is critical to the provision of flying doctor services. The current rocky emergency access is not ideal for the transport of critically injured or unwell patients to the airport.

The Strategy ensures planning and development of the two main towns does not impact on the ability of the Derby and Fitzroy Crossing Airports to operate and expand as required.

4.5.2.2 Ports

There is one port in the Shire, located at Derby. The shallow water port is vested in the Kimberley Ports Authority and leased to the Shire of Derby / West Kimberley until 2040. The current facility was constructed in 1964, replacing the original 1885 jetty. The throughput of Derby Port for the 2022/2023 financial year was 50,647 tonnes. This tonnage was affected by flooding and freight route damage from ex-Tropical Cyclone Ellie in late 2022. The Port is the only location that ocean can be accessed for small boat launching (including Marine Search and Rescue). Consequently, the boat ramps and barge ramps are considered essential facilities by the Shire.

The facility is suitable for expansion, with sufficient on-shore land to accommodate port related industries and activities. There is also opportunity to improve the amenity of the facility for recreational uses and build on the site as a tourism and community node.

In April 2023, the Shire adopted the Derby Port Precinct Masterplan 2022. This document provides a detailed overview of the opportunities and constraints for the Port. It is proposed to integrate the Masterplan into this Strategy to form part of the Shire's local planning framework.

The 2013 Strategy referenced a proposal to construct a deep-water port at Point Torment, approximately 175km north of Derby. This port was associated with a planned coal mine in the Canning Basin. Both the port and mine are no longer active proposals.

The Derby Port Precinct Masterplan, adopted by the Shire in April 2023 is integrated into this Strategy and consequently the Shire's local planning framework.

4.5.3 Telecommunications

Given the remoteness and sparse settlement pattern of the Shire, obtaining reliable telecommunications remains a challenge. Telstra mobile coverage (4G) is centred on Derby, Fitzroy Crossing and some communities with intermittent coverage along the Great Northern Highway. There is currently limited 5G service into the Shire.

Since the 2013 Strategy, the main change in telecommunications has been the roll out of the National Broadband Network (NBN). This is available within the Shire, with fixed Fibre to the Node (FTTN) connections in Derby and satellite connection elsewhere. Satellite internet services are used in more remote areas of the Shire.

The Strategy concentrates any new urban development on the two main towns, where telecommunications services are readily available.

4.5.4 Servicing

4.5.4.1 Sewerage

The Derby wastewater treatment plant is located on Conway Street, on the southern edge of the town and is operated by the Water Corporation. The plant is currently working under capacity, allowing for additional connections over time without significant headworks costs. To the immediate north of the plant is the Shire solid waste landfill site. The nearest dwelling to the plant is approximately 800m, with Water Corporation requiring a minimum 500m buffer.

Reticulated sewer mains are currently connected or available to be connected to most residential areas, with the exception of older properties on the eastern side of Derby Highway. Sewerage has recently been extended to service the "Boab Estate" residential area. Sewer is not available to light industrial and industrial lots in Derby. This may be a constraint to some industries establishing in Derby.

Residential, commercial and civic areas of Fitzroy Crossing are sewered. The wastewater treatment plant for the town is located on the southern side of the Fitzroy River and is accessed from Great Northern Highway. Its location on the opposite side of the river means that it does not create a constraint to any future growth in the town or adjoining settlements. As with Derby, there is no sewer available to industrial lots.

Larger settlements are provided with community-scale reticulated sewer schemes.

The Strategy assumes that there is no inherent capacity constraint to allow the two main towns to accommodate the projected population growth. Sewerage provision to individual settlements is considered at the community level.

4.5.4.2 Water

Reticulated water services are available to all three towns and the various settlements using a range of water sources. The Strategy assumes there is no inherent capacity constraint to allow the two main towns to accommodate the projected population growth. Water supply to individual settlements is considered at the community level.

The Strategy assumes all new developments within major towns and settlements will be connected to an appropriate reticulated potable water supply.

4.5.4.3 Electricity

Horizon Power provides electricity to Derby, Fitzroy Crossing and Looma (Camballin). The power stations at these locations were constructed in 2007 with a 20-year life. Derby and Fitzroy Crossing are fuelled by liquified natural gas (LNG), with Looma diesel powered. Gas and diesel is trucked into each power station.

All other settlements and stations are serviced by on-site generation. The capacity of settlement power stations is a key consideration of the settlement layout planning undertaken for each.

Renewable energy facilities have been incorporated into LPS9. The definition of a renewal energy facility excludes generation equipment for domestic and/or business premises where on selling of electricity to the grid is secondary. What is unclear in this definition is whether a battery storage device is considered "generation equipment". This complicates the ability for battery storage to be used in Residential, Rural

Residential, Rural Smallholdings, Commercial, Mixed Use and Tourism zones, where a renewable energy facility is not permitted.

The Strategy assumes that there is no significant electricity constraint to the development of Derby and Fitzroy Crossing. It is noted that the Shire is well suited for the production of renewable energy (solar, wind, tidal). The definition and/or permissibility of “renewable energy facility” in LPS9 should be reviewed to ensure battery storage is supported in domestic and business premises.

4.5.4.4 *Waste Management*

The Derby solid waste disposal site is located approximately 3km south of the town centre with access from Steel Street. The facility is owned and managed by the Shire of Derby / West Kimberley and is licensed by the Department of Water and Environmental Regulation.

Fitzroy Crossing’s waste disposal site is located 6km to the west of the town and is accessed from Great Northern Highway. It is managed by the Shire and licensed with the Department of Water and Environmental Regulation.

Site selection for a new landfill facility to serve Derby is underway. Whilst a final location has not yet been selected, the new facility will be located a considerable distance from the town. This will require the establishment of a waste transfer facility within Derby, so that the community has easy access to waste disposal. This is proposed to use the site of the current landfill facility for ease of access by the community. The new landfill site will be located away from built up areas and will not pose a constraint to the development of the town. Further, using the existing footprint of the current landfill ensures the future waste transfer facility is well located away from surrounding land uses.

The site at Fitzroy Crossing is considered to be sufficient to service the town for the foreseeable future. It is located in an isolated location well removed from the town and surrounding settlements. It does not pose a constraint to the expansion of Fitzroy Crossing.

The key action for the Strategy in relation to waste management is to note the need for a replacement facility in Derby and to note the facility at Fitzroy Crossing will remain on its current site. The Strategy also acknowledges that the current landfill site will remain as a transfer facility with limited potential for redevelopment due to environmental constraints.

[**Map 9a – Key Infrastructure – Derby**](#)

[**Map 9b – Key Infrastructure – Fitzroy Crossing**](#)

4.6 Local Considerations

The following local issues / considerations fall outside of the remit of a land use planning framework to be able to solely address. However, these issues remain critical to the growth of the Shire in addition to the issues outlined above.

4.6.1 Shire Analysis

The Shire contains three townsites, each with its discrete function:

- **Derby** is the administrative centre for the Shire and was once a main centre and port for the Kimberley region. It is now overshadowed by Broome which combined with Kununurra form the major focus for government and private sector activity and investment. Derby is nevertheless a significant town with its own culture and history. It has a significant Aboriginal population that fluctuates in size and distribution due to the mobility of people between town and lands.
- **Fitzroy Crossing** is the inland centre for the Shire and focus for Aboriginal communities and nearby pastoralist businesses. Community services are delivered from Fitzroy Crossing. However it is a town which was recently severely impacted by flooding. The Fitzroy River has a major environmental role to play in the biodiversity of the region.

- **Camballin** is a small hamlet where many support workers for nearby settlements live. Nearby Aboriginal settlements rely upon health and other professionals to maintain healthy and safe living conditions. It serves an important role by providing a neighbourhood for otherwise isolated residents. The land is substantially Crown land reserves and homesites are leasehold. The amenity of the town is important given the isolation of the town.

The cultural character of the Shire is one where there is a constant ebb and flow of people, residents both Aboriginal and non-Aboriginal rely upon moving between towns and country, other regions and back to metropolitan Perth. This transitory nature is also seen in the tourist visitation to the Shire. With this character in mind there is an importance of access and mobility, namely roads and tracks. These need to be navigable in all weather and safe. Informal camping or laybys are evident along major routes.

The towns themselves have short-term accommodation in the form of camping and caravan parks, also motels and hotels. Given the character of mobility and seasonal flows of people, the Shire is saddled with a Perth metropolitan regimen of freehold detached houses on large lots. In Derby especially these bestow the town with a verdant garden aesthetic. The Shire maintains public spaces to a high standard and residents make use of public spaces for access and repose.

Employment in the Shire is predominantly public sector. Government administration, justice law, education and health services are the backbone of local employment. Private business is limited in scope to tourism and hospitality, retail and provisioning and transport and logistics. The rural sector used to employ many local workers in the cattle management for pastoral stations, many built on the back of semi-skilled mustering and farm-work. Changes to this workforce has drastically reduced the role and opportunity for local people to find work.

Town businesses are now competing against a hyper-connected world where it is as easy to buy online and have it delivered as it is to settle for something that might be available locally but is either expensive or not quite right for the job intended.

4.6.2 Housing Supply, Suitability and Quality

The amount of suitable housing land in Derby is relatively unconstrained. Fitzroy Crossing is constrained by floodway and fringe lands which have resulted in a dispersed town layout – in several disconnected cells. There is a shopping centre which provides a retail and services focus and some light industrial premises to service the town and its industries. Camballin is a very small centre, with its shop having now closed.

The anticipated expansion of the Curtin air force base to the south of Derby may deliver a boost in workforce which may shore up customer retail thresholds. Strategically there needs to be a decision made as to where personnel and families will be located. There is also an opportunity for the Shire to influence the ADF to buy local wherever possible.

There has been a long and sustained disinvestment in housing stock within the towns of Derby and Fitzroy Crossing, possible due to a declining or stagnant population. Government housing providers have been faced with costly maintenance and renewal targets with a resultant drop in the overall quality and suitability of the housing stock. There are pockets of housing in both towns which appear to be unfit for social purpose and in need to a re-think concerning design, layout and tenancy patterns.

Aboriginal residents are tenants of government provided rental housing. In many cases the household sizes fluctuate according to a more mobile lifestyle which involves travel between ancestral lands and visits to town, the majority of by extended family and kin. This may lead to overcrowding, possible damage and associated social problems.

A new model of housing is required to better accommodate the influx of residents and the privacy and safety of vulnerable members of the community. More flexibility in the planning scheme can make provision for different styles of residential accommodation such as short-term lodgings and hostels. This may encourage new housing developers and operators to enter the supply chain.

4.6.3 Sustainable Indigenous Housing in Regional and Remote Australia Nov. 2021

This report was produced by the Australian Housing and Urban Research Institute (AHURI) seeking to clarify what sustainable indigenous housing requires into the future and currently. It referred to the APY lands in South Australia and the northwestern region of NSW and as such may have not considered specific circumstances that might occur in northern and northwestern Western Australia.

Context

The academic study conducted based on eastern Australian institutions identified several deficiencies in housing inhabited by Aboriginal people in regional areas. These deficiencies include poor design and fit for use, inadequate repair, safety and hygiene, as well as a lack of resident buy-in. Additionally, the housing does not provide climate resilience or adaptation to climate change, which is critical given the environmental challenges faced by these communities.

The administration and ownership of housing across Australia are disjointed, leading to unsustainable and unaffordable living conditions. This fragmented management exacerbates the already dire situation, further complicating efforts to improve housing standards and conditions for Aboriginal residents. Poor administration practices contribute to the inability to maintain and enhance the quality of housing, leaving many residents in subpar living conditions.

Addressing these issues requires urgent attention and a comprehensive policy approach to improve climate resilience and change adaptation in indigenous housing and health policies. It is essential to create sustainable, affordable, and well-managed housing solutions that meet the specific needs of Aboriginal communities. This will not only enhance the living conditions but also foster a sense of ownership and engagement among residents, leading to long-term improvements in health and well-being.

Relevance to Shire of Derby / West Kimberley:

The housing issues faced by Aboriginal residents in the Shire of Derby / West Kimberley are compounded by broader social problems that impact housing quality and sustainability. Climate and seasonal variability, including catastrophic episodes impact housing provision and can exacerbate overcrowding at times. Housing appears to be managed remotely, with local housing conditions perhaps not always understood. There is also a notable lack of cross-jurisdictional engagement within the indigenous housing sector.

The design and delivery of housing needs to be better tailored to the specific needs of the place and people. Recent disaster response efforts post-flood have shown some promise in uniting previously disparate groups, but this needs to be consolidated into a proactive rather than reactive entity.

Additionally, it appears that the overall trend among housing providers is to withdraw investment from regional 'legacy' housing stock in outer regional and remote communities. These issues are not exclusive to Aboriginal housing but are pervasive throughout the Shire of Derby / West Kimberley. Factors such as disinvestment, a narrow economic base, and the failure to attract service workers and their families further complicate the housing landscape. Addressing these challenges is crucial for the Shire to improve the quality of life for its residents and to foster community spirit and social investment.

4.6.4 Housing Issues not specific to Aboriginal residents

A local planning strategy and associated planning framework may affect the decisions made about development of private works on private land, and to a certain extent the location and enablement of public investment in an orderly and strategic manner. However, the reality is that for public sector housing operatives, each has its own strategic agenda and business plan that may or may not align with delivering a community benefit for one place in particular such as the Shire.

The Shire of Derby / West Kimberley has a problem in attracting and retaining a resident workforce to the towns and settlements. Even simple tasks such as maintenance and servicing other businesses are unable to be fulfilled by a dedicated resident local service workforce. The gap in skill is either filled by fly/drive in contractors, or by business proprietors themselves.

Part of the problem for Derby is self-propelled due to the following trends:

- Declining growth (disinvestment and narrow economic base);
- Failure to attract service workers and their families other than through immigration related incentives;
- Added cost for businesses to supply accommodation (for example tourism businesses need to source accommodation for the backpacker or similar sourced workers); and
- Diminishing population and community spirit – burn out and resignation leads to faltering social investment and commitment to civic spirit.

Contrasting Derby to Broome indicates a marked difference as a destination and appeal for prospective workers. Broome is a tourism destination, has attracted external investment and has generated its own culture blending leisure and hospitality to attract government and industry related workers to choose the town as a base for offices and service hub activity.

Derby as the historical centre for the southern Kimberley has waned over a long period of time, partly due to the shadow cast by Broome, and the limited lifestyle appeal of the town to people usually engaged in service workforce occupations.

4.6.5 Infrastructure

The main areas of infrastructure for growth are the Derby Airport and Derby Port. The Airport is owned and managed by the Shire, with the Port leased by Kimberley Ports Authority to the Shire. Each is subject to being surrounded by tides which impedes the potential for surrounding land to be used for airport- or port-related industry. Each facility is important due to the seasonal conditions of cyclones, tidal inundation and flooding that can disrupt overland logistics and result in isolation for the Shire community from the outside world, emergency contact services and supplies.

Improvements to create an all-weather access to each facility is going to be important. Derby Port is also available as a back-up port to Broome, which is more susceptible to cyclone. Storage of critical supplies within proximity to the airport would ensure that disaster relief is readily available.

Safety for drinking water supplies throughout the Shire is an important matter, one where the service operator needs to be able to maintain integrity of health and safety of supplies.

Power for the region is one area where there may be influenced to shift towards sustainable generation or electricity. In the past the Derby tides have been identified as a source for electricity generation and technology has now advanced in the realm of energy storage and more cost-efficient tidal generation turbines. The Derby waterfront might yet offer opportunity for such a facility to land, and store generated electricity for redistribution back into the local grid.

Roads are an identified backbone of the local character and economy. Federal and state government investment in better bridge crossings and wider highways will improve the resilience of the region to climate or other attacks. Floodway management and mapping is an important tool to reduce the risk of impacts. Fitzroy Crossing would benefit from further studies and management projects.

4.6.6 Environment

The Shire is in an expansive proportion of the State and covers several distinct landscape systems, each with biodiversity and rich habitat with large areas modified due to pastoral activities. Derby abuts a tidal salt marsh system which provides the natural setting for the edges of the town, and outlooks to the north and west across salt marshes. These areas abound in birdlife and complement the visually stark hinterland of boab forests and termite mounds. The townsite of Derby has been created to display mature trees and large reserves for parks and open space such as drainage purposes with creek corridors and damp gullies.

There are several prominent ranges within the Shire and these are important areas of ecological and cultural significance. Those features have limited access due to Aboriginal land management and so the importance of ecological and cultural rests in their responsibility.

Fitzroy Crossing is located on the Fitzroy River and this is a place of natural environmental importance due to the riparian nature of flooding and replenishment of fauna and flora habitat. The town of Fitzroy Crossing does not reflect as strong a sense of townscape as Derby. However there are pockets with dense tree and understorey cover close to the river valley.

4.6.7 Town Accessibility

The following are some issues facing the Shire and the wider community relating to accessibility:

Transport Limitations:

- Lack of reliable public transport connecting sub-communities to central areas. Many people do not own cars and rely on walking to get to services

Retail and Services:

- Few or no shops in remote communities.
- Need for planning for community-specific retail hubs in areas like Mowanjum and Looma.

Urban Layout Challenges:

- Derby: A triangular layout that complicates connectivity. Main shops are at one end of the town
- Fitzroy Crossing: A highway-centric design requiring tailored planning solutions.

Safety and Accessibility:

- Improve footpaths, lighting, and access to shops and recreational facilities like basketball courts and the recreation centre.

4.6.8 Business and social enterprise

4.6.8.1 Local economy

To address the challenges faced by Derby, it is suggested to establish a dedicated town-based progress association. This association would focus on highlighting areas for improvement and activating positive social and economic networks. The goal is to create a more welcoming environment for new residents and to ensure that existing residents feel valued and connected to the community.

Furthermore, there should be encouragement for entrepreneurs to start new businesses in Derby or to expand their existing operations within the Shire. Supporting local entrepreneurship can stimulate economic growth and create job opportunities, making the town more attractive to both residents and investors.

Lastly, articulating a local economy by linking procurement to local suppliers is crucial. Incentives should be provided to local businesses to engage in web-based supply chains, and businesses with a local inventory of goods should be rewarded. This approach could strengthen the local economy and build a more resilient, self-sustaining community.

4.6.8.2 Social enterprise and lifestyle

The following are some suggestions outside the scope of the Local Planning Strategy relating to social enterprise and lifestyle:

- Coordinate and connect housing and accommodation providers with resident groups – empower public housing clients to leverage better standards of accommodation;
- Encourage Youth and the Elders programs which nurture and promote healthy living attitudes and practices for both ends of life:
 - Elders carry the burden or responsibility for keeping family and culture standards, for stepping in to solve issues and as the town memory of past decisions and workarounds; and
 - Youth are expected to provide the energy, the optimism and hope for better future opportunities within the towns and settlements. The youth shoulder the responsibility for adapting to new technology, for helping elders to be looked after and to be cohesive.
- Enterprise (business) as a term needs to include social enterprise – namely the community organisations which work to resolve problem or intractable community-wide issues.

The **local planning framework** can advance these as follows:

- Support innovative place and context appropriate design by reducing assessment delays and establish a fast-track for beneficial social and economic proposals;

- Ensure the Use Class Table provides flexibility and incorporates a set of provisions which allow the decision maker to exercise discretion in cases of strategic importance;
- Identify and zone sites adjacent to key investment hubs (such as the airport, the highway, the port and industrial areas) to accommodate further investment to attract new enabling industries; and
- Identify a new class of accommodation which can allow for temporary installation of buildings and infrastructure for a specific, time-nominated period (for example in times of emergency response, construction periods or equivalent housing pressure circumstances).

Integrating social enterprise and lifestyle considerations into its planning framework are essential for fostering community well-being and resilience as well as for driving sustainable development. By empowering community organizations and improving living standards, the Shire can address pervasive social issues while promoting economic growth. Moreover, by encouraging the participation of both youth and elders, the Shire can ensure the preservation of cultural heritage and the adaptation to technological advancements, thereby creating a cohesive and forward-looking community.

Suggested measures could include coordinating and connecting housing and accommodation providers with resident groups, empowering public housing clients to leverage better standards of accommodation.

Encouraging youth and elder programs that nurture and promote healthy living attitudes and practices for both ends of life is important. Elders carry the responsibility for maintaining family and cultural standards and acting as the town's memory, while youth provide energy, optimism, and adaptation to new technology.

Enterprise should include social enterprises, especially community organisations that work to resolve pervasive community-wide issues. The local planning framework can support these initiatives by promoting innovative design, reducing assessment delays, and establishing fast-track processes for beneficial social and economic proposals. Ensuring flexibility in the Use Class Table to allow discretion in strategically important cases is also essential.

Identifying and zoning sites adjacent to key investment hubs, such as the airport, highway, port, and industrial areas, can attract new enabling industries. Additionally, creating a new class of accommodation for temporary installation of buildings and infrastructure can address needs during emergency responses, construction periods, or housing pressure situations.

4.6.9 Additional measures

The following table outlines some of the local considerations and possible measures. Where there is crossover with the Strategy, there are Actions identified in Part 1 to address these. However, many of the actions below lie outside of the remit of a local planning strategy and are reproduced here to provide a record and reference point.

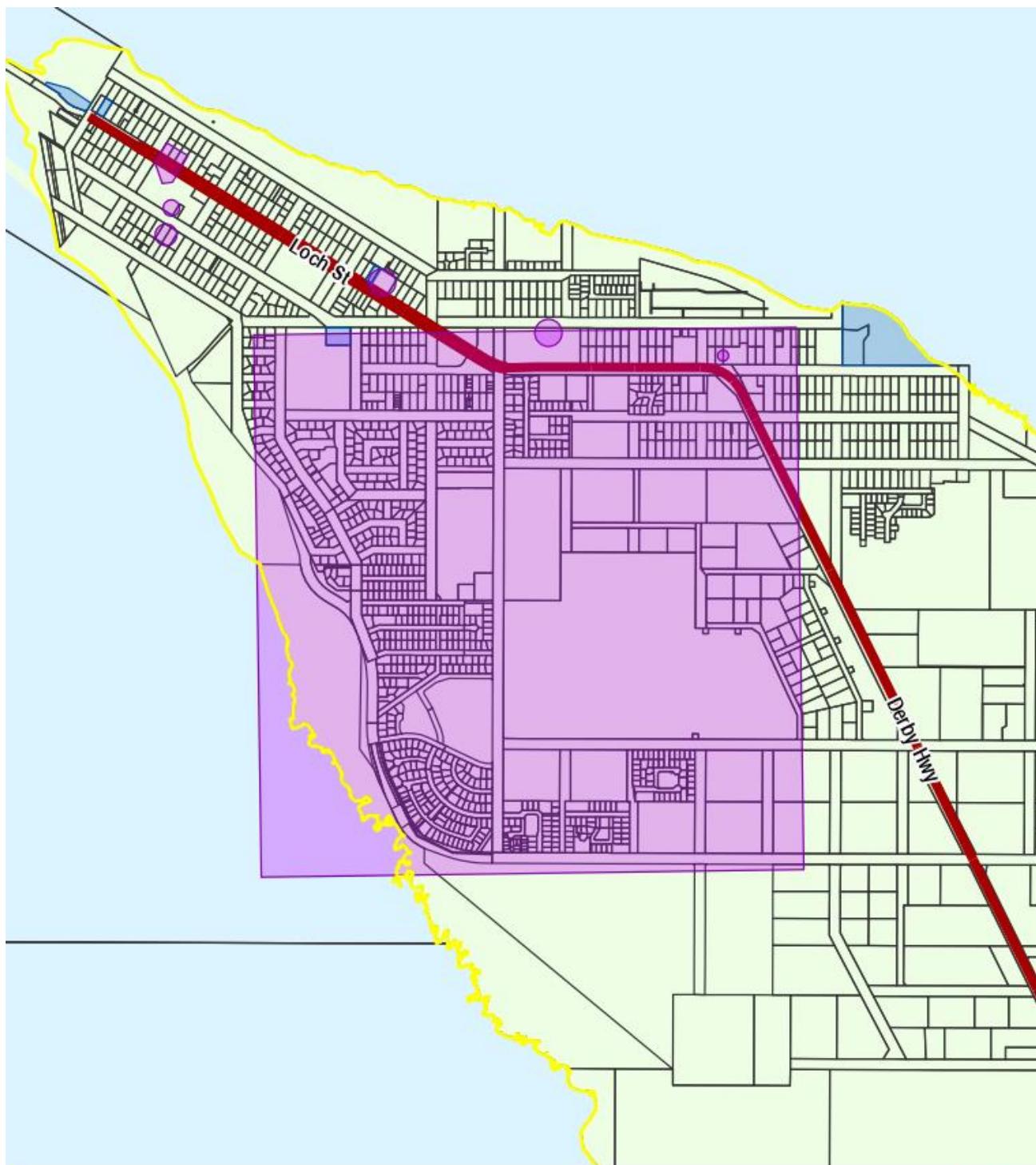
Table 4.10: Additional measures outside of local planning strategy

Performance Area	Status	Optimal	Measures
Employment	<ul style="list-style-type: none"> ▪ Declining private sector opportunities ▪ Local skills shortages ▪ Aging workforce ▪ Reliance on seasonal and visa workers ▪ Large number of unemployed or under-employed residents ▪ Aboriginal enterprises treading water. 	<ul style="list-style-type: none"> ▪ Rebuilt private sector to target local niches. ▪ Training and retraining based on vocational exposure. ▪ Attract new industry, and support diversification of current operators. ▪ Fast-track aboriginal enterprise ventures. 	<ul style="list-style-type: none"> ▪ Hybrid public private training and funding platforms ▪ Scheme to provide more discretion and flexibility to permit new enterprises. ▪ Aboriginal enterprises to be funded to rain-in-situ workforce. ▪ Shire as a sponsor of training in-situ.

Performance Area	Status	Optimal	Measures
	<ul style="list-style-type: none"> ▪ Public sector spending fuels economy. 	<ul style="list-style-type: none"> ▪ Investigation of new models of investment 	<ul style="list-style-type: none"> ▪ Medical care training – use Health WA facilities. ▪ Landcare Ranger training – and cultural awareness.
Housing	<ul style="list-style-type: none"> ▪ Degraded housing stock. ▪ Design follows a universal formula. ▪ Unsafe and unsuitable living conditions for some citizens. ▪ Neighbourhood design is lacking in some streets. ▪ Sense of town community patchy across streets in town, and varies according to town. ▪ Maintenance is costly and relentless. ▪ Living support services lacking – cleaning, gardening, cooking, laundry. 	<ul style="list-style-type: none"> ▪ Fit for purpose accommodation, in a range of styles and locations. ▪ Local resources housing and living support services. ▪ Trained local people to work in living support industries. ▪ Outreach of support services from Derby into settlements throughout the shire. ▪ Urban design projects to improve streets, spaces and neighbourhoods. ▪ Create resident involvement in running the neighbourhoods. ▪ Safe housing and short term accommodation priority to triage problems and short-circuit problems. ▪ Indigenous enterprises to provide services and support using locally trained people. 	<ul style="list-style-type: none"> ▪ Consider variations to Scheme to allow diversity of design and flexibility for housing and accommodation. ▪ Flexibility in the Scheme to introduce more housing and accommodation types into the Residential and Town Centre areas. ▪ Increase the number of accommodation providers (developers and operators) and seek local management.
Sustainability	<ul style="list-style-type: none"> ▪ Shire relies upon imported resources, capital and subsidy. ▪ Community needs provided by external organisations and govt. ▪ Retreat of church and NFP providers – need 	<ul style="list-style-type: none"> ▪ Indigenous enterprises to provide services and support using locally trained people. ▪ Closed or circular local economy. 	<ul style="list-style-type: none"> ▪ Buy local and grow local supply for goods and services.

Performance Area	Status	Optimal	Measures
	<ul style="list-style-type: none"> to found local providers. ▪ Little local production of food and goods. ▪ Economic growth focussed on external factors such as defence, community services and tourism. ▪ Pressures on accommodation and living support conditions. 		

Appendix 2 – Context Maps 3a-9b

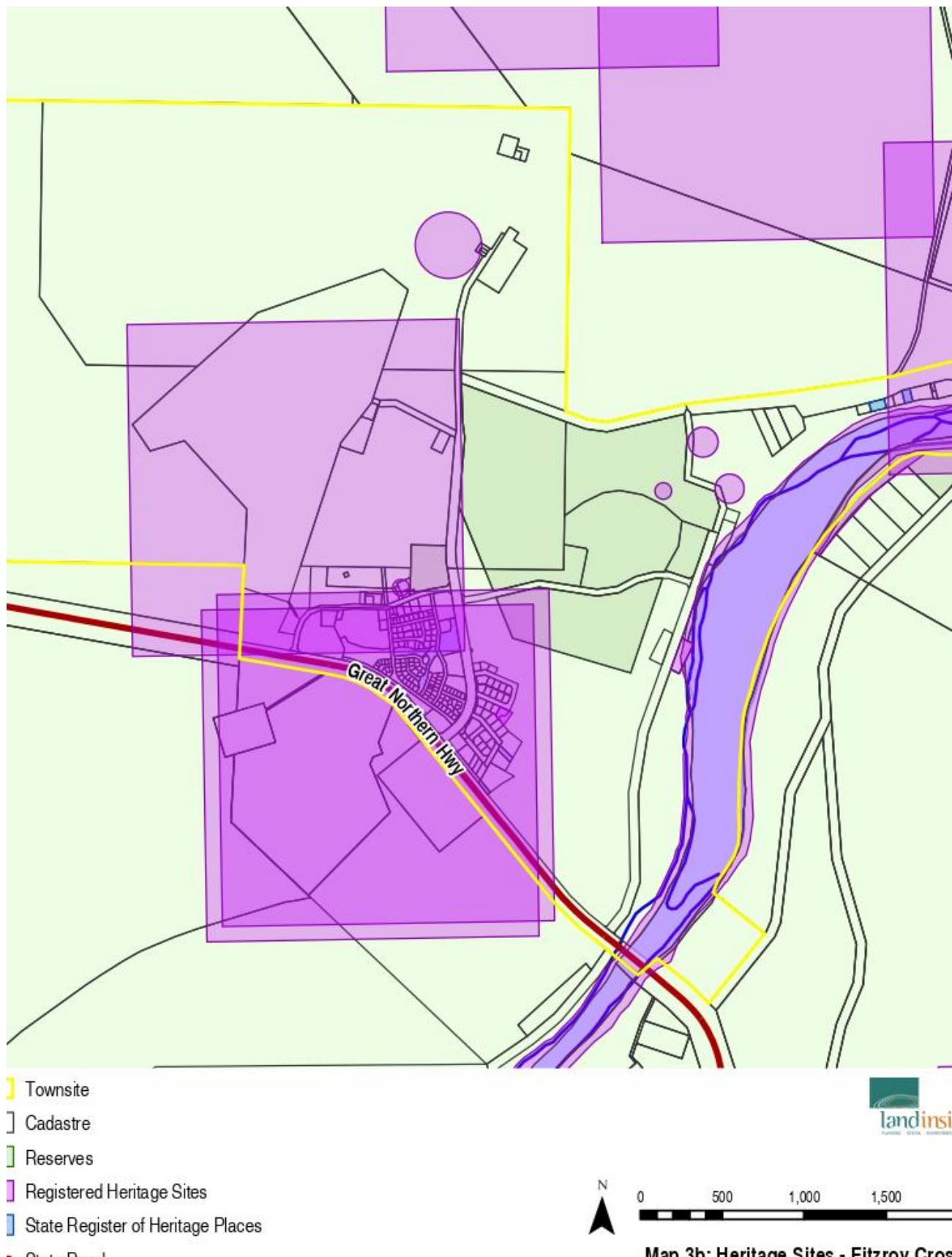


-] Townsite
-] Cadastre
-] Registered Aboriginal Heritage Sites
-] State Register of Heritage Places
- State Road

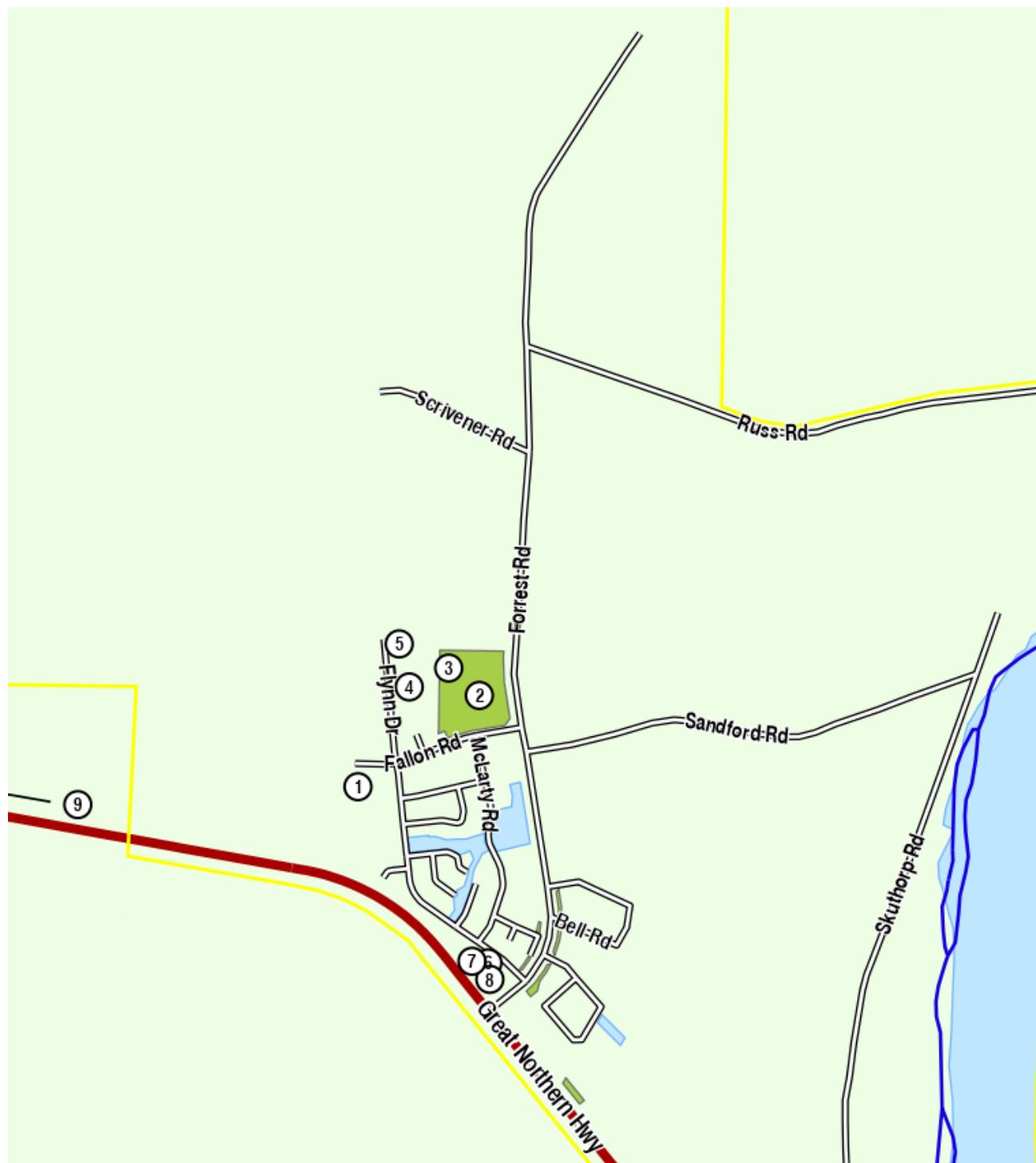


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Map 3a - Heritage Sites - D



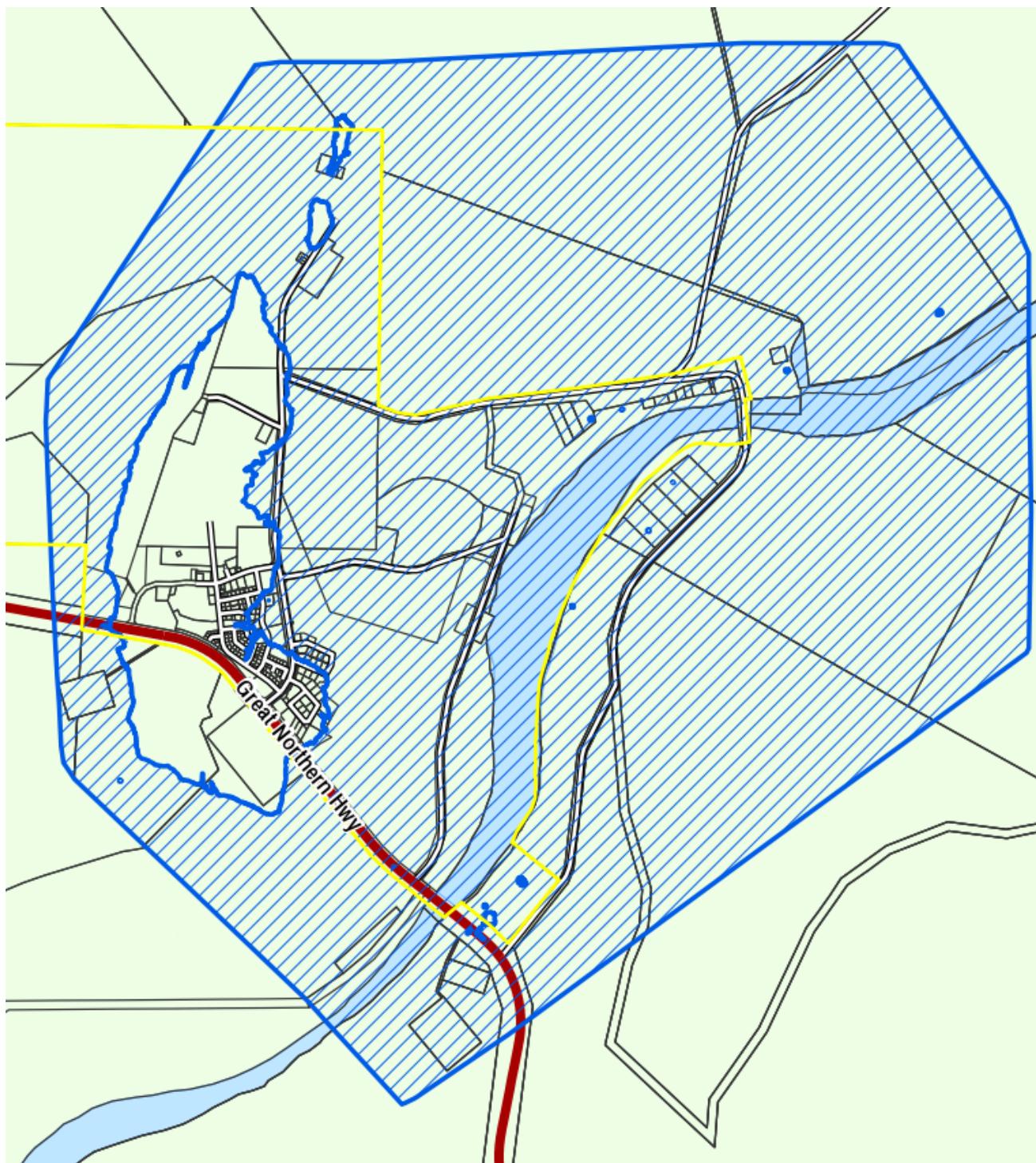




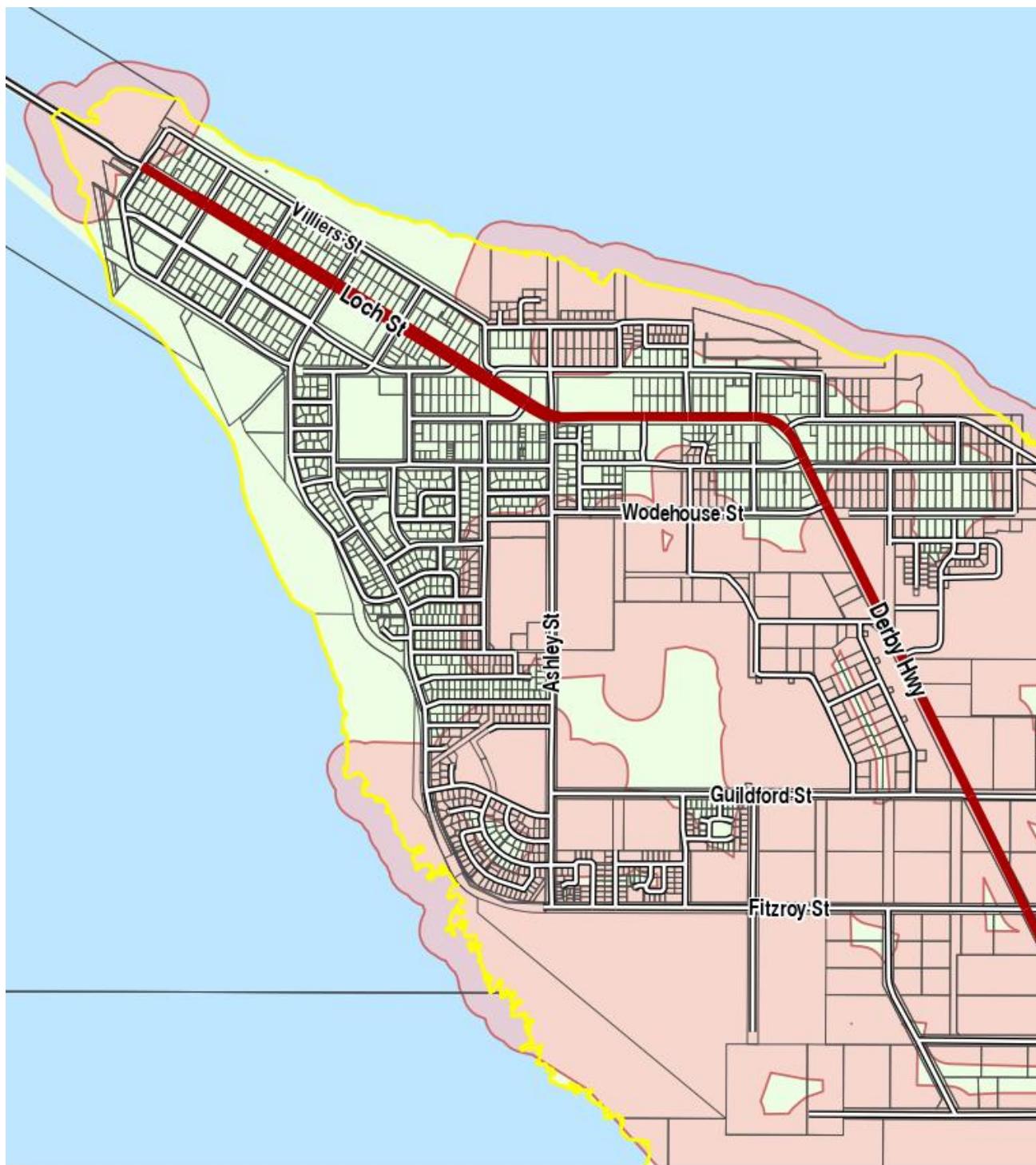
■ Townsite	— Fitzroy River
■ Cadastre	① Hospital and Medical Facility
■ Reserves	② Sporting Field
■ State Road	③ Recreation Centre and Swimming Pool
■ Local Road	④ District High School
	⑤ TAFE
	⑥ Karrayili Adult Education and Community Resource Centre
	⑦ Community School
	⑧ Visitor Centre
	⑨ Cemetery

N 0 200 400 600 800

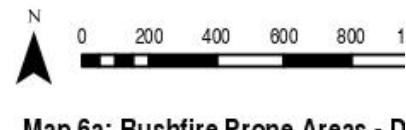
Map 4b: Recreation and Community Facilities in Fitzroy Crossing



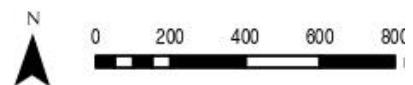
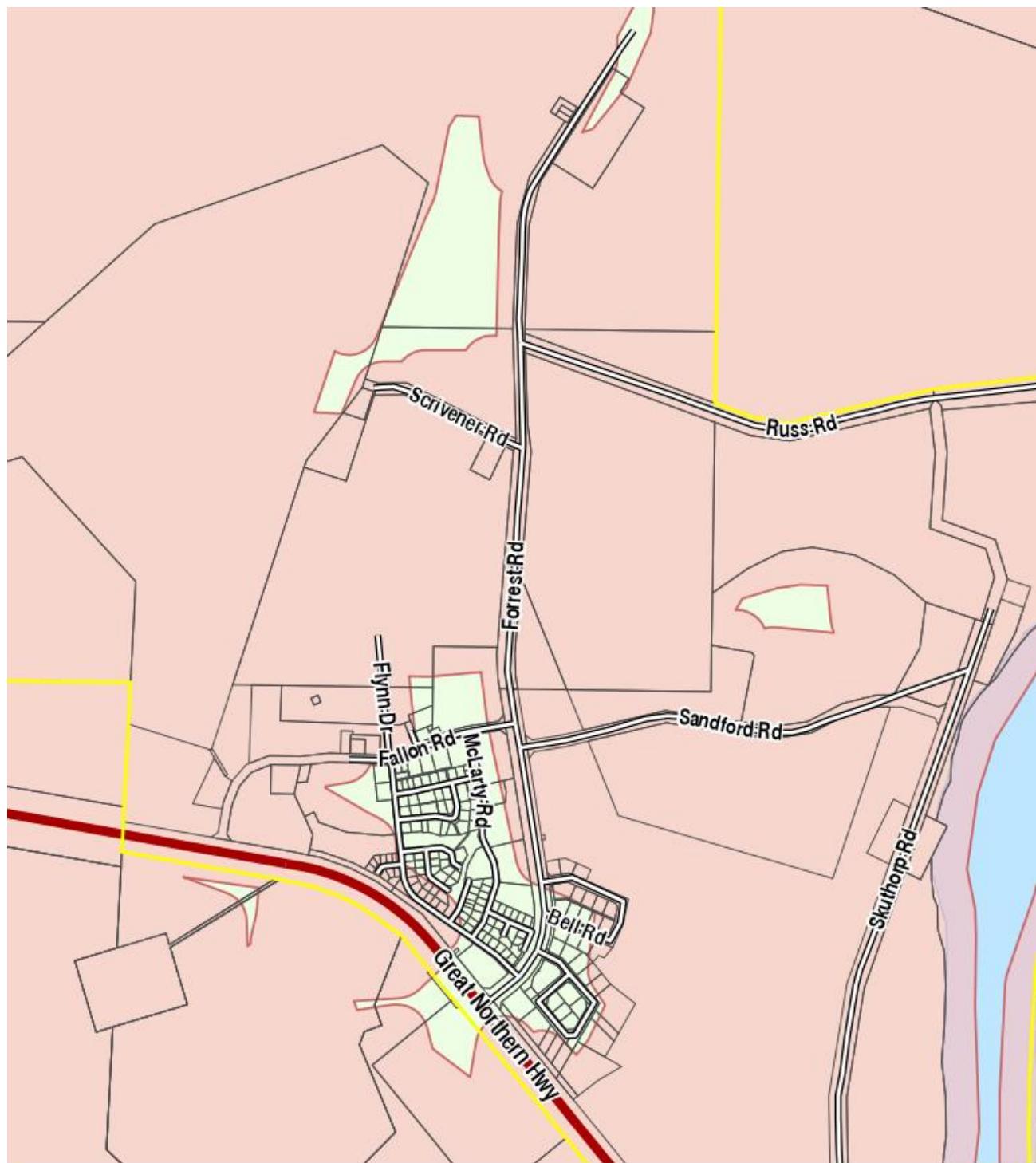
Map 5: Flood Prone
Fitzroy Crossing



- Yellow line: Townsite
- Grey line: Cadastre
- Pink area: Bushfire Prone Area
- Red line: State Road
- Black line: Local Road

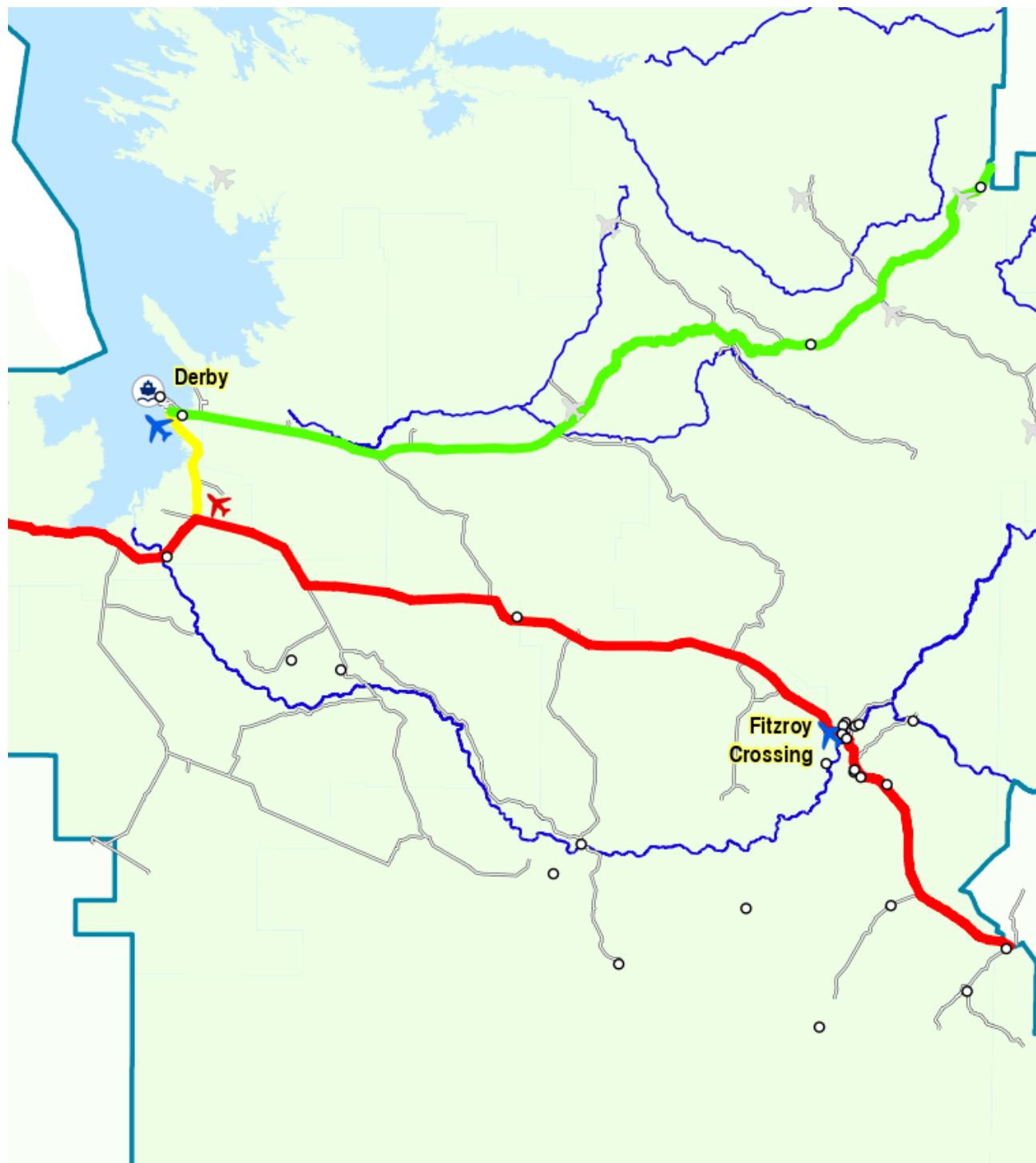


Man Ra - Bushfire Prone Areas - D



Map 6b: Bushfire Prone Areas - Fitzroy Cross





Shire of Derby West

Kimberley

Main River

Aboriginal Settlements

Derby Port

Airport and Airstrip

Regional airport

Passenger airstrip

Commonwealth airport

Transport Infrastructure

Derby Hwy (State)

Gibb River Rd (State)

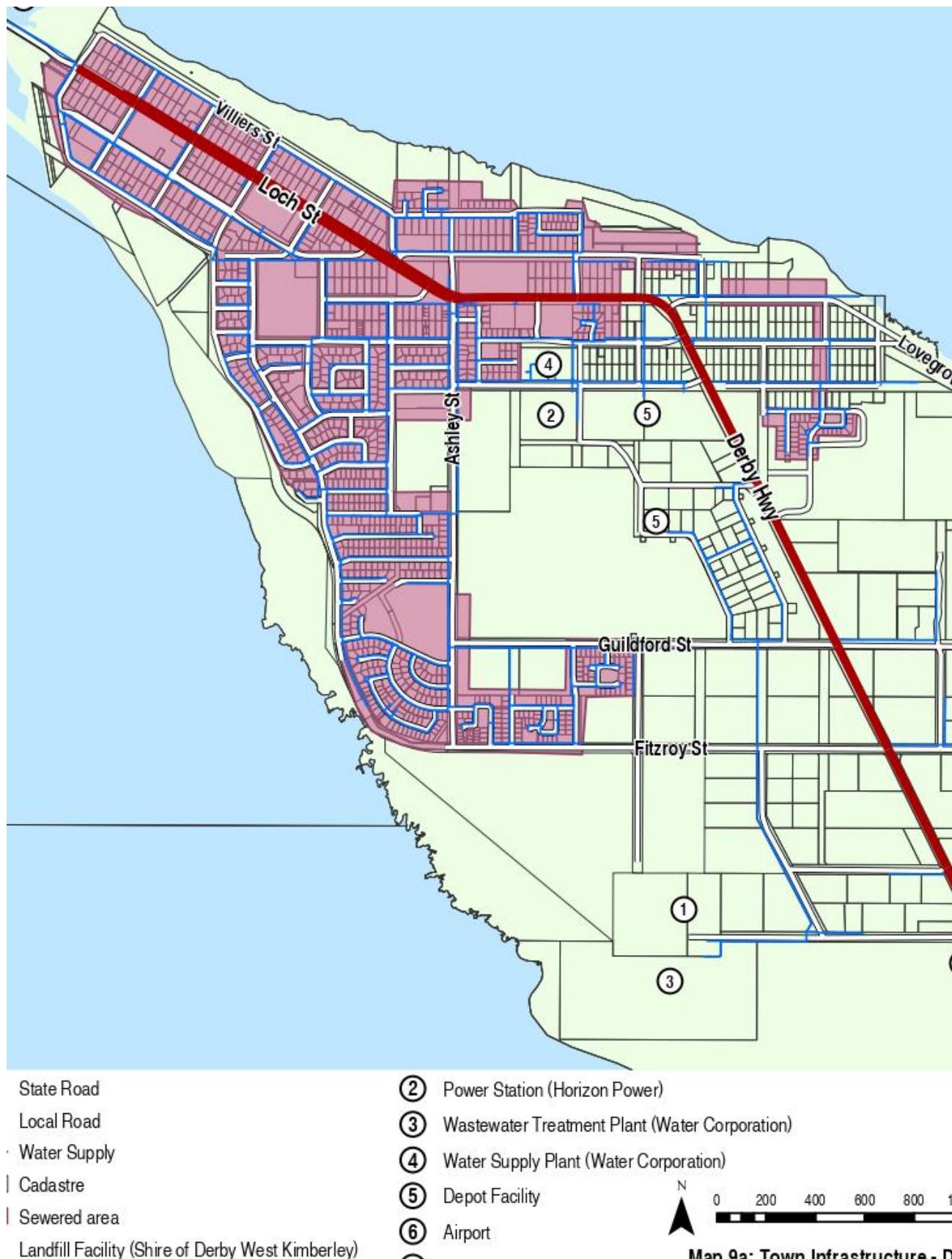
Great Northern Hwy (State)

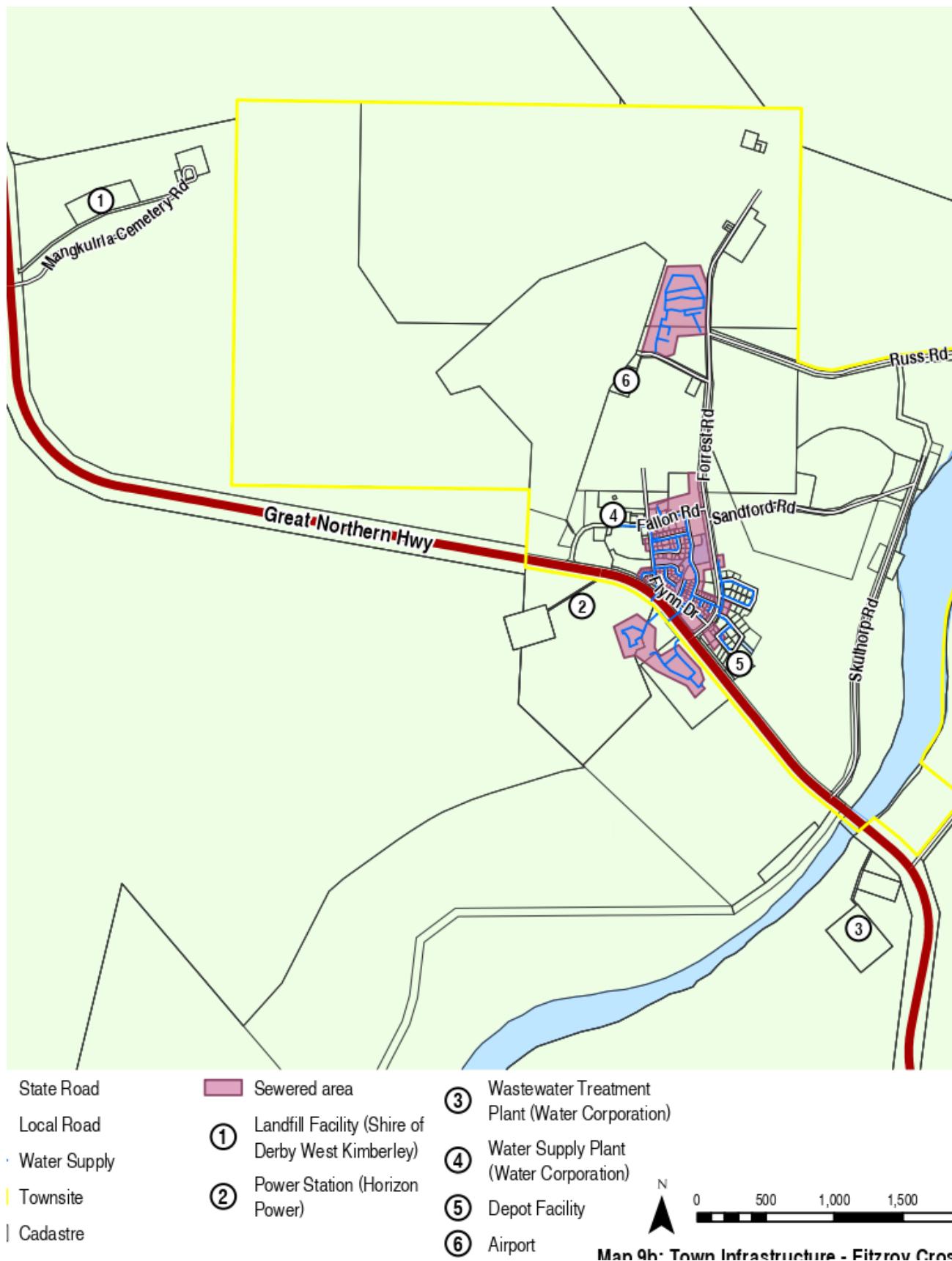
Local Road

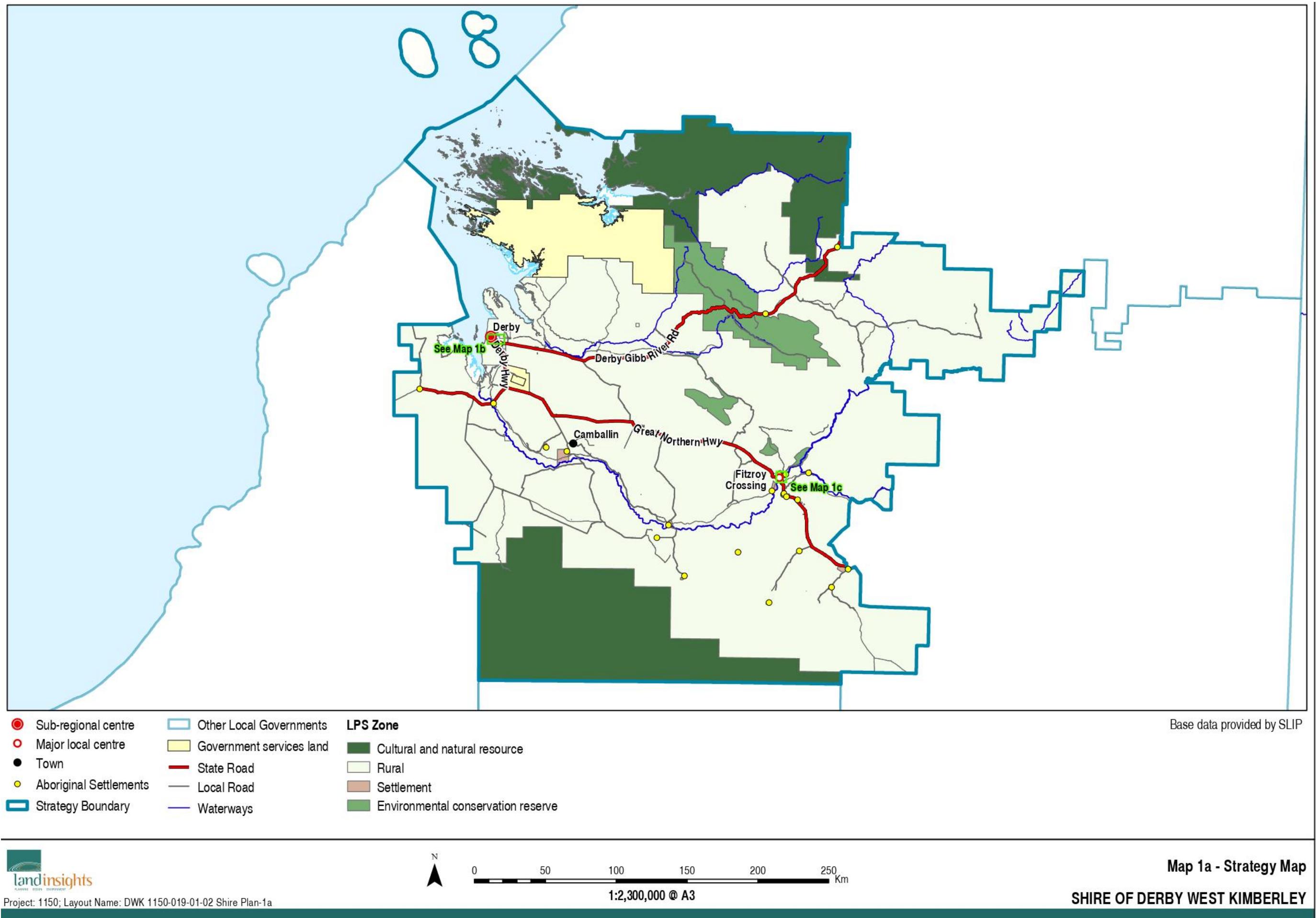
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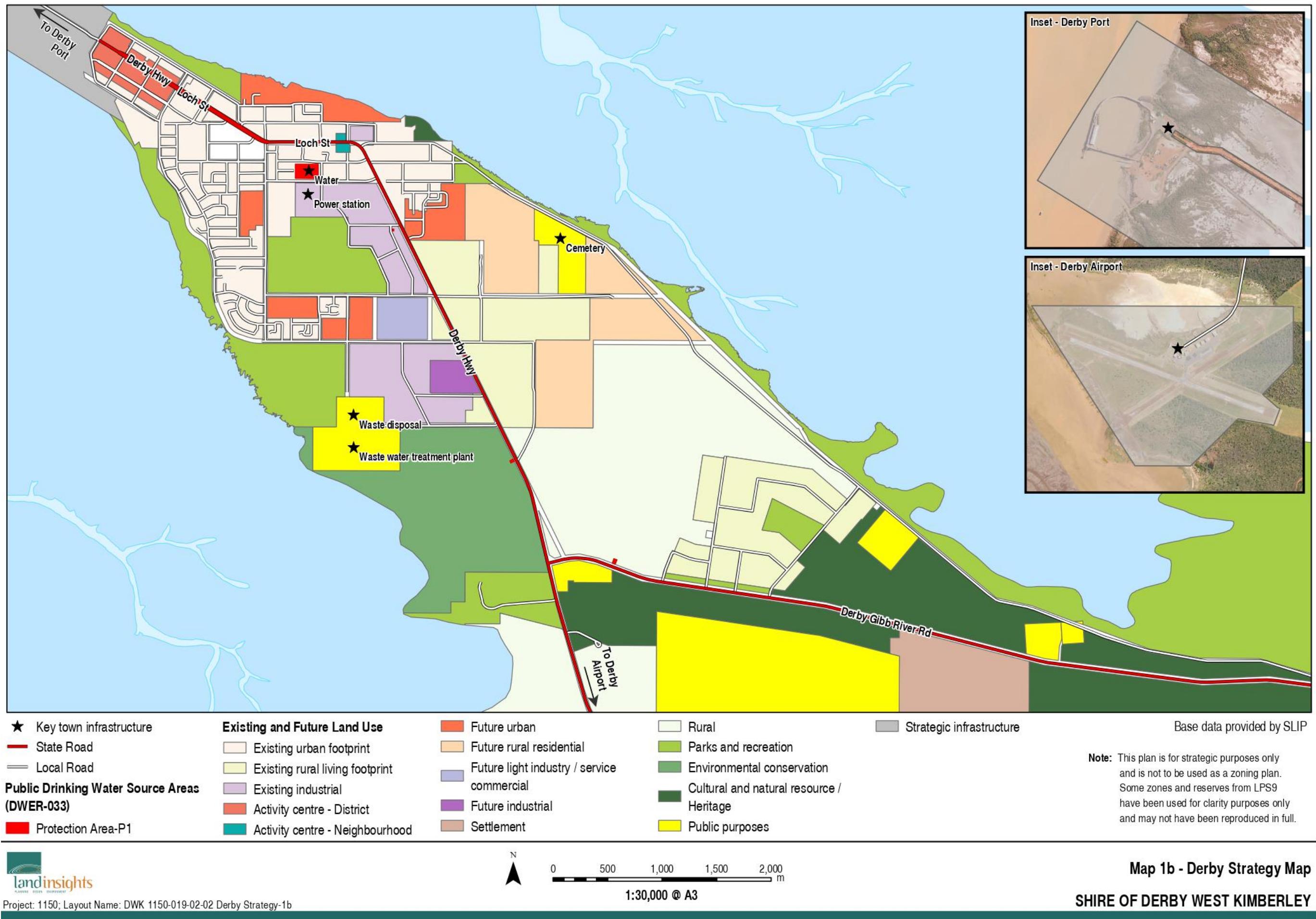


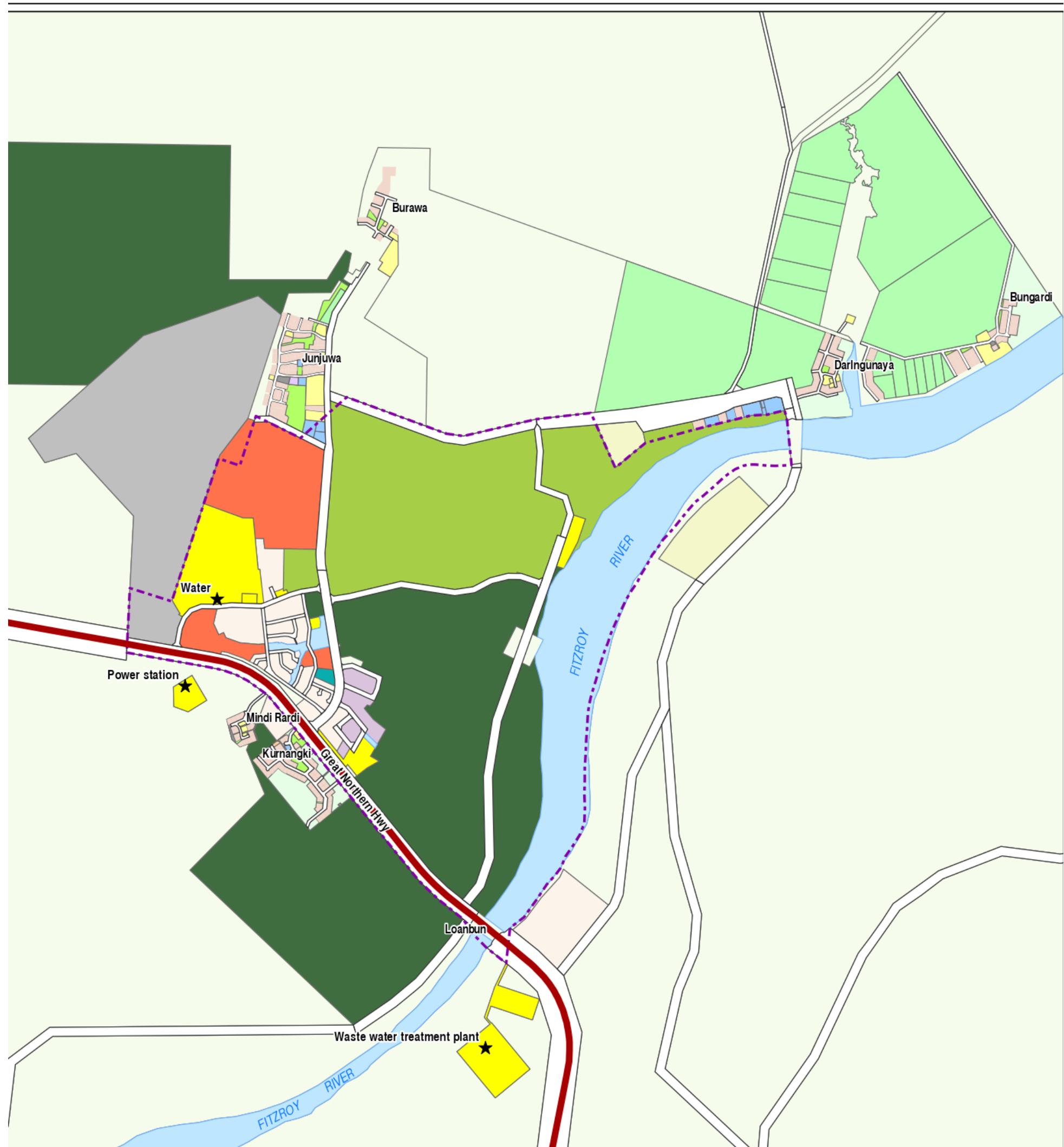
Map 8- Transport Infrastructure











★ Key town infrastructure

— State Road

— Local Road

— Public drinking water source area

— Waterway

Aboriginal Settlements - Land use

— Commercial

— Community

— Industrial

— Open space

— Pedestrian access way

— Public utility

— Recreation

— Residential

— Road reserve

— Rural

— Visitor camping

Existing and Future Land Use

— Activity centre - Neighbourhood

— Existing Aboriginal settlement

— Existing industrial

— Existing rural living footprint

— Existing urban footprint

— Future urban

— Parks and recreation

— Rural

— Cultural and natural resource / Heritage

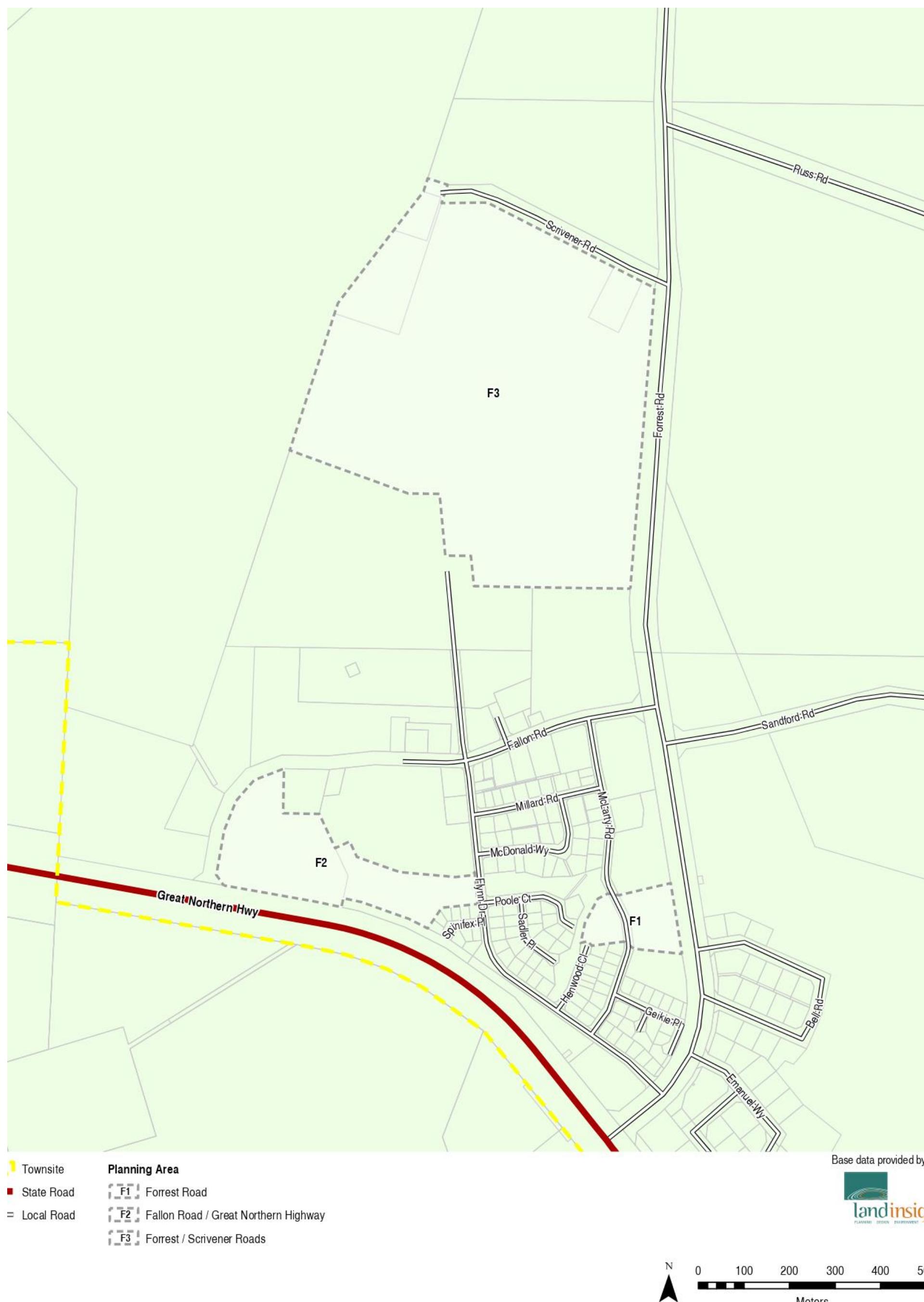
— Public purposes

— Strategic infrastructure

Base data provided by SLIP

Note: This plan is for strategic purposes only and is not to be used as a zoning plan. Some zones and reserves from LPS9 have been used for clarity purposes only and may not have been reproduced in full.





Map 2b: Planning Areas - Fitzroy Cross

17 INFRASTRUCTURE

Nil

18 URGENT BUSINESS**19 MATTERS FOR WHICH THE MEETING MAY BE CLOSED****RECOMMENDATION**

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 5.23(2) of the Local Government Act 1995:

19.1 Nominations - Community Citizen of the Year Awards 2026

This matter is considered to be confidential under Section 5.23(2) - b and h of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the personal affairs of any person and such other matters as may be prescribed (consider regulations).

20 CLOSURE**20.1 Date of Next Meeting**

The next ordinary meeting of Council will be held 5:30 PM, Thursday, 11 December 2025 at the Council Chambers, Clarendon Street, Derby.

20.2 Closure of Meeting