



Shire of Derby/West Kimberley

ORDINARY MEETING OF COUNCIL

25 MAY 2017

AGENDA ATTACHMENTS

SHIRE OF DERBY WEST KIMBERLEY

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Shire of Derby/West Kimberley

ITEM 10.1.1

ATTACHMENT 1

WALGA DISCUSSION PAPER

Third Party Appeal Rights in Planning **Discussion Paper**

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1.0 In Brief

At its December 2016 meeting, State Council requested a review of the WALGA Policy position in relation to Third Party Appeal Rights for planning decisions. The decision making environment has changed since the WALGA made its policy position in 2008, and therefore a review of the current position is warranted.

This paper provides background on the development of WALGA's current policy position and a review of the arguments both for and against third party appeals. A literature review was carried out to establish the basis of each argument.

2.0 Background

2.1 Background to WALGA Policy Position

Unlike most of the other jurisdictions in Australia, Western Australia is unique in that no Third Party Appeal Rights exist under the *Planning and Development Act 2005*, although in the past some Local Government planning schemes allowed them. The last Local Government to allow Third Party Appeals was the City of Albany, however with the introduction of the City's new local planning scheme in 2014, which removed Third Party Appeal Rights, there is no longer any Third Party Appeal Rights for planning in Western Australia.

The introduction of Third Party Appeal Rights has been considered by member Councils on several occasions over the last few decades. For instance, Third Party Appeal Rights were considered in 2001 during debate on the new planning appeal system and again the following year during the State Government's consolidation and development of the new *Planning and Development Legislation*.

In 2007, a Private Member's Bill was proposed by Dr Janet Woollard, MLA Member for Alfred Cove, which was modeled on Victoria's *Planning and Development Act 1987*. The justification for the introduction of the Bill was primarily based on Western Australia being the only state without third party appeals and failed to acknowledge that significant differences exist between the Victorian and Western Australian planning system.

At the February 2008 meeting of State Council, WALGA formed a Policy position against the introduction of Third Party Appeal Rights. The report noted that the main arguments against the proposal were:

1. The current strategic and statutory planning processes, and consideration of applications by Councils, already takes into account the views of affected parties and the community generally;
2. Third party appeals could be lodged because of vexatious or commercial interests, not because of genuine planning matters;
3. Such appeals would cause significant delays and additional costs for development, as even lodgment of an appeal would put a development on hold;

4. Additional planning appeals would place a further burden on already stretched Local Government resources. Local Governments would incur additional costs for new administrative steps in processing development applications, preparing for and responding to appeals lodged with the State Administrative Appeals Tribunal (SAT) and legal representation. This is particularly the case since the establishment of the State Administrative Tribunal which has seen planning appeals become more legalistic, costly and resource intensive for Local Governments.

Additionally, the existing State Administrative Tribunal (SAT) system was considered efficient at reconsidering the merits of planning applications and there are currently four ways in which a third party may participate in a planning matter being considered by SAT. These are:

- Being called as a witness by the respondent;
- Making a submission under section 242 of the *Planning and Development Act 2005*;
- Intervening under section 37(3) of the State Administrative Tribunal Act 2004, whereby the third party acquires rights and responsibilities as a party a party under the act; and
- Possible participation in mediation.
(SAT)

Subsequently, State Council resolved in February 2008 (326.1/2008), the following position:

That:

1. the member for Alfred Cove, Dr Janet Woollard MLA and the Minister for Planning and Development, Hon Alannah MacTiernan be advised of the inaccuracies and duplications contained in the proposed Planning and Development Amendment (Third Party Appeals) Bill 2007; and
2. as there is no justification for the proposed legislation and there are significant negative implications for Local Government, industry and the community, Local Government continues to be opposed to the introduction of third party appeal rights in Western Australia.

While the above arguments for WALGA's position remain, the decision making environment in WA has changed since the formation of the position in 2008 with changes to legislation arising from the State's planning reform 'Planning Makes it Happen: Phases 1 and 2', and the introduction of Development Assessment Panels (DAPs).

2.2 Changes to the Planning Framework

Historically Local Government in Western Australia has been the main authority tasked with decision-making for development applications, under delegation arrangements from the Western Australian Planning Commission (WAPC).

Since 2009 a number of changes have been implemented to the planning framework, directly impacting on the decision-making powers of Local Government, including:

- The establishment of the Metropolitan Redevelopment Authority (MRA);
- Changes to Structure Planning processes;
- Changes to section 76 of the *Planning and Development Act 2005* to give the Minister for Planning the power to order a Local Government to prepare or adopt an amendment to a local planning scheme;
- The introduction of Improvement Schemes and Plans; and
- The introduction Development Assessment Panels (DAPs).
- The introduction of 'Deemed Provisions' for local planning schemes in the *Planning and Development (Local Planning Schemes) Regulations 2015*;

Given the substantial changes that have occurred within the decision-making environment in Western Australia, and the recent community concerns over the creation of the DAP system to determine development applications in place of Local Governments, it is appropriate to initiate a discussion on the possible role of Third Party Appeal Rights in the Western Australian planning system.

3.0 Current Third Party Appeal Rights in Australia

Third party appeal rights vary by state, with no common 'best practice'. Nationally, the Development Assessment Forum (DAF) a federal government advisory body, provides a Leading Practice Model, which sets out 'tracks' for different development assessment processes.

3.1 Development Assessment Forum (DAF)

The Development Assessment Forum (DAF) was formed in 1998 to bring key stakeholders together to reach agreement on ways to streamline the processes used for development approval while preserving high quality decision making. The DAF published its *Leading Practice Model for Development Assessment* in March 2005, which aims to provide a blueprint for jurisdictions to create a simpler, more effective approach to development assessment. The practice model achieves this by defining ten leading practices that a development assessment system should exhibit, and applying the ten leading practices to six development assessment pathways or tracks.

With regards to Third Party Appeal Rights, DAF's Leading Practice Model states that "*opportunities for third-party appeals should not be provided where applications are wholly assessed against objective rules and tests*", and that "*opportunities for third-party appeals may be provided in limited other cases*". In this way, the DAF model hopes to avoid unnecessary review where objective criteria has already been established by a consultative process. Elements of DAF's *Leading Practice Model for Development Assessment* are used in some jurisdictions.

3.2 Third Party Appeal Rights by State and Territory

State/Territory	Scope of Third Party Appeal Rights	Number & effects of Third Party Appeal Rights (cost, timeframes, etc.)
New South Wales	Appeal rights limited to uses such as major developments where the development is high impact and possibly of state significance ⁱ . A third party objector can bring a merit based appeal in the Land and Environmental Court against a decision to grant development consent only if the development is designated development (development listed as such in the EP & A Regulation).	Third parties have 28 days to lodge an appeal. Court cases can last several days, or weeks for complex cases.
South Australia	Appeal rights limited to 'Category 3' ⁱⁱ developments. A third party who makes a written representation on a proposed Category 3 development has a right to appeal against that decision or any conditions attached to it. A person who disagrees with a decision of a relevant authority, but is a third party who has not taken the opportunity to lodge a written representation during the public comment period is not entitled to appeal.	The number of all appeals lodge with the ERD Court trends between 191-200 appeals per year, with 78% of appeals lodged withdrawn or resolved without going to a full hearing. (LGA SA 2014).
Queensland	DAF based - Appeal rights limited to 'impact assessable' ⁱⁱⁱ developments. The person making the third party appeal must have lodged a 'properly made submission' with the local council within the public notification period for the development application.	No information available.
Tasmania	Broad appeal rights, but third parties can only object to a planning application if it is a 'discretionary' application, which must be advertised. To appeal the third party must have lodged a representation (objection) to an application within the 14-day advertising period, and may lodge an appeal with the tribunal within 14-days of receiving notice of the council decision.	For the 2013-2014 year 117 appeals in total were lodged under the Land Use Planning and Approvals Act (RMPAT 2014) Cost to lodge an appeal with the Resource Management and Planning Appeal Tribunal is \$350, but if appeal proceeds to full hearing, cost for lawyers and expert witnesses may be incurred (RMPAT). RMPAT has 90 days to complete an appeal (RMPAT 2014).
Northern Territory	Appeal rights limited to developments in residential zones, unless the land is adjacent to or opposite a residential zone, in limited circumstances. Third party appeal rights apply only to those persons who made submissions on a Development Application.	No information available
Australian Capital Territory	DAF based - Appeal rights limited to available for those merit or impact track ^{iv} development applications that went through the major notification process, unless exempt by regulation.	Third party appellants must lodge appeals no later than four weeks after the decision was made.

		For the 2015-2016 year 22 applications were received in total for administrative review under Planning and Development. The cost to apply for review is \$325 and cases are subject to 120 day limit (ACAT 2016)
Victoria	Broad appeal rights. Provision of third party appeal rights cover most developments in Victoria. To appeal the third party must have lodged an objection to an application within the advertising period. Anyone who may be affected can make an objection, objectors do not have to show they will be personally affected and may object on broad public interest issues. If, for good reason, a person was unable to lodge an objection, may be able to apply for a review of the decision if VCAT ^v gives permission.	For the 2014/2015 year 4% (2,292) of development applications had a review lodged with VCAT. Hurley et al (2013) found appeals from third parties accounted for 19% of VCAT cases. An objector who lodged an objection in writing must make an application for review (appeal) within 21 days of decision to grant a permit.

i – Examples include chemical factories, large-scale breweries, resource projects such as coal mines and quarries, and turf farms.

ii - In *Category 3* development applications, notice must be given to adjacent owners and occupiers as well as those considered by the relevant authority to be significantly affected by the proposed development. Also, the general public must be notified by publication of a notice in a local or state-wide newspaper.

iii – Act or local planning instruments will dictate the category of a development.

iv – Assessment tracks which are to be followed for the assessment of different kinds of development proposals include; 'merit track' for development proposals that can be assessed using rules and criteria in the code that applies to the proposals, and 'impact track' for development proposals that can be assessed using rules and criteria in the code that to the proposals, relevant environmental impact statements and the statement of strategic directions.

v- Victoria Civil and Administrative Tribunal

3.3 Western Australia State Government Position

In its 2015 report on the review of the *Planning and Development (Development Assessment Panels) Regulations 2011*, the Western Australia Legislative Council noted that the State's position on Third Party Appeal Rights was set out on 3 June 2009, by the then Minister for Child Protection, representing the Minister for Planning, who advised the Legislative Council of the Government's position on third party appeals:

The Government does not currently have any plans to introduce third party appeal rights in Western Australia.

The Government does not believe that the introduction of third party appeal rights in Western Australia is consistent with current attempts to simplify and streamline the planning approvals process. The Planning and Development Act 2005 requires public consultation in relation to the planning framework established in local and regional areas, with public consultation mandated for local and region planning scheme amendments, as well as State Planning Policies, local planning policies and structure plans. As such, the Government believes that the current planning process provides sufficient opportunity for the local community to have a say in what happens in their neighbourhoods. (p.31)

The report states that this remains the Government's policy.

3.4 Judicial Review

The ability for third parties to appeal the process behind an administrative planning decision via judicial review is open in each jurisdiction in Australia, even where merit based Third Party Appeal Rights are present. Judicial reviews are heard by a Judge in a Court of Law, and are a review of the legality of the decisions under challenge, not a review of the merits of a development. This process has a much narrower focus than a planning review, in that the question that the Court is concerned with is about the process and manner in which the decision was made, as opposed to was the decision the correct or best outcome.

To date, the recourse for an affected party in Western Australia has been to pursue the matter through the Supreme Court as a matter of Judicial Review. Over the past two years, there appears to have been an increase in the number of individuals and Councils applying for Judicial Review, most notably *Nairn v Metro-Central JDAP* where the approval of a mixed use tower was disallowed. The continual perusal of such Judicial Reviews may not be in the long term best interest of communities, as they are prohibitively expensive and is focused on the decision making process, rather than the outcome.

4.0 Arguments For and Against Third Party Appeal Rights

A literature review was conducted to establish the most common arguments both for and against third party appeals as well as examine the issues and benefits that may arise from their use. Victoria has the broadest third party appeal rights, and therefore much of the current literature examining third party appeals is focused on that state's experience.

4.1 Arguments Against Third Party Appeals

Legitimate interest and third party appeals – Many authors note that the traditional view of appeal rights holds that the only parties with a direct interest in a development application are the applicant and the responsible authority; meaning property owners are the only ones who should have the right to appeal over their land and that they should be able to use their property with minimal external interference. Therefore, Third Party Appeal Rights, if not clearly defined, may allow individuals to take part in planning decisions in which they have no direct interest. This can lead to opposition on non planning grounds, rather than because of an issue with the merit or substance of the proposal (Ellis 2006) (Willey 2006) (Hurley et al 2011).

Loss of representation – This arguments states that the appeals process shifts decision making for development applications away from Local Government and therefore away from the locally elected representation. This shift may reduce accountability and transparency in the planning decisions process for the local community. A large amount of decision making power has been removed from Local Government with the introduction of DAPs. It is argued that Third Party Appeal Rights further weaken the representative nature of Local Government decision making (Ellis 2006) (Willey 2006) (Hurley et al 2011).

Current planning processes provide opportunities to participate – A strong argument against Third Party Appeal Rights is that proactive public engagement, participation and collaboration in policy formation and strategic planning is preferable as these processes focus on higher order engagement which leads to better policy and greater certainty in the process and outcome. Third party appeals tend to encourage adversarial rather than collaborative debate on planning issues. The effect of Third Party Appeal Rights may be to promote short-term decision making and could create planning outcomes that are not in the longer term interest of the community (Ellis 2006) (Willey 2006) (Hurley et al 2011) (Cook et al 2012) (Hurley et al 2013).

Not representative of the broader community- The idea of equity of access to planning decisions is often cited in the literature as a justification for third party appeal rights, however some research reviewed found that the majority of people lodging third party appeals come from a well-organised, well-connected and well-resourced segment of the community, which raises the question of how representative these objections are of the wider community's views (Ellis 2006) (Willey 2006) (Cook et al 2012) (Hurley et al 2013). For example, in their review of Third Party Appeals against multi-unit developments in Victoria, Hurley et al (2013) found that the number of objections against applications increase in more socio-economically advantaged areas, which indicates that developments in these areas are facing more organised community resistance, either by greater propensity for individuals to object, or by effective resident mobilisation (Hurley et al (2013) p.4).

Impact on the decision making process – Researchers argue that the introduction of Third Party Appeal Rights will lead to increased cost and delays, and the possibility of appeals being lodged because of vexatious or commercial interests, not because of genuine planning matters. As a result, the planning approval processes will experience delays which will create inefficiency, uncertainty, increased costs, and could ultimately act as a brake on investment and economic growth (Ellis 2006) (Willey 2006) (Hurley et al 2011).

Failure to determine/Deemed Refusal – While researching multi-unit development in Victoria, Cook et al (2012) found that as the volume of objections to a development application increases, so too does the likelihood of appeal to VCAT. Additionally, failure to determine (where council fails to render a decision within the prescribed timeframes, equivalent to deemed refusal in Western Australia) cases are strongly related to high objection numbers. Therefore, applications which receive the highest number of objections are also the applications which are most likely to be appealed, and are also most likely to be the applications which Council fails to determine. While failures to determine may be instances where the local authority is unable to process applications due to resource constraints, the results and anecdotal evidence suggest that often these cases involve the authority declining to make a decision where there is significant resident opposition (Cook et al (2012) p.39).

Turning planning into a 'numbers game' – Some researchers noted the existence of third party appeals may lead members of the community to believe that the number of objections in and of itself is a way of engaging in the planning process and prevent developments they do not support (Planning Institute of Australia (NSW Division) 2012) (Hurley et al 2013). However, in order to be considered by the responsible authority, an objection needs to be about a valid planning concern. As a result the community's expectations about how it can influence the planning system may not be met.

4.2 Arguments For Third Party Appeals

Legitimate interest – A strong argument is made that neighbouring landowners, occupiers and members of the community often have a very legitimate interest in whether development occurs and the form of that development, as any new development has impacts on existing neighbourhood character, amenity, infrastructure and property values. Equity in the development process is also important, if an applicant has rights of appeal, the argument is that a third party should also have right of appeal to maintain equity. Without Third Party Appeal Rights the wider community is removed as a stakeholder (Ellis 2006) (Willey 2006) (Trenorden 2009).

Improved participation and decision making – It is often noted that planning is a communicative process which needs to embrace the public in meaningful ways. Third party appeals would have the potential to increase avenues for public engagement with planning, and may deliver better planning decisions as an empowered public, with increased opportunities for participation, can result in improved planning outcomes. Therefore, Third Party Appeal Rights affords the combination of a broader base of input, increased debate and the ability for 'local knowledge' to inform planning approvals which can lead to improved outcomes (Morris 2005) (Ellis 2006) (Willey 2006). As an example, Willey (2006) notes that it is comparatively rare in Victoria for an objector to completely succeed in overturning a decision, but often their involvement is considered to lead to a better planning decision.

Improved consultation – Third party appeal rights may encourage developers to deal with the local community in a more engaging manner and places pressure to concede or improve design elements where appropriate and reasonable to do so (Willey 2006).

Improved transparency – Applicant appeals are a means by which decision-making can be checked and provide property owners a recourse to an independent review body as a safeguard against inconsistent decisions. An argument for Third Party Appeal Rights is that they provide the same opportunity for third parties to scrutinise and challenge decision-making, thus keeping decision-makers accountable. Additionally, Third Party Appeal Rights are purported to discourage corrupt behaviour between developers and local government (Morris 2005) (Willey 2006) (Trenorden 2009).

4.3 Competing Viewpoints

There are strong arguments both for and against third party appeals. The research notes that which side of the argument one lands on often has a great deal to do with the planning culture in which they are operating (Willey 2006) (Trenorden 2009). In Victoria, where third party appeals have become an embedded practice, most stakeholders are supportive of the practice, even while acknowledging negative aspects may be associated with them.

In contrast in places such as Western Australia where third party appeal rights are not a part of the planning culture, views tend to focus predominately on the negative aspects of Third Party Appeal Rights. For example, a concern often expressed is that allowing third party appeals would lead to a 'flood' of appeals, however evidence from Victoria shows that Third Party Appeals account for only 19% of VCAT cases (Hurley et al 2013). So while allowing Third Party Appeals would lead to an increase in appeals, the effect may be overemphasized.

In a 2009 paper, Judge Christine Trenorden, Senior Judge of the Environment, Resources & Development Court in South Australia, argued that the issue of whether Third Party Appeal Rights are necessary may be resolved by the answers to the following questions:

1. *Does the community have confidence that the policy document for a particular area sufficiently describes the desired future character, and contains a comprehensive set of objectives and principles for development in the area, relevant to the local context including the environment?*
2. *Does the community have confidence in the decision-makers to make a decision in the best interests of the community now and in the future?*
3. *Is there a transparency about the decision-making?*
4. *Is there a guarantee that the decision-makers will assess the development in the context of the desired future character, objectives and principles of development for the area (assuming the adequacy of these policy statements)?*
(Trenorden, 2009 p. 13)

The questions put forward by Judge Trenorden speak not to the capability of the decision maker to determine an application, but the “community’s confidence” in their ability. These are not necessarily the same thing. When the decision-maker is appointed by an external body, the community’s confidence in them to make a decision in the best interests of the community now and in the future is diminished. Any lack of transparency around the decision-making process further erodes confidence.

5.0 Issues to Consider

5.1 Criteria for Third Party Appeal Rights in other States

After considering the arguments for and against Third Party Appeal Rights, as well as Judge Trenorden’s questions on determining the necessity of such rights, there may be further debate on what limitations, if any, should be placed on Third Party Appeal Rights were they to be introduced. For instance, it may be that Third Party Appeals be limited to only certain types of applications involving the use of discretionary powers, or instances where the decision-maker has advertised the development. If this were to be the case, then Third Party Appeal Rights would apply to determinations made by both Local Government and DAPs.

Based on the summary of Third Party Appeals processes that exist in other jurisdictions, the primary criteria for allowing Third Party Appeal Rights include:

- Excluding vexatious or commercial interests appeals, and any appeals made on none-genuine planning matters,
- Excluding appeals by those parties who did not previously make a submission.
- Excluding appeals where an application meets ‘deem-to-comply’ requirements, and no discretion has been excised.
- Excluding appeals for some cases of minor development.
- Having a short window in which to appeal (example 14 days).

5.2 Implications for Local Government

Whilst the introduction of third party appeal rights would give the community the ability to appeal decisions made by DAPs, it would also result in the majority of appeals being lodged against decisions made by Local Government. Staff would be impacted as officers would require additional time to prepare for and attend third party appeals, which would likely have an effect on the ability of Local Government officers to complete development application assessment within the required statutory timeframes.

Additional resources would likely be required to administer, resource and potentially engage legal counsel to defend these decisions and this would most likely create an additional financial burden for Local Government. Without proper resources, such a situation could lead to delays in making planning decisions, which in turn, would create inefficiency, uncertainty, increased costs, and could ultimately act as a brake on investment and economic growth.

While limitations could be placed on the type and scope of Third Party Appeal Rights, it is likely that any system which allows Third Party Appeals would result in increased workload and cost for Local Government.

6.0 Conclusion – What is right for Western Australia?

Since WALGA formulated its policy position on Third Party Appeal Rights in 2008, there have been significant changes to the planning system, including the introduction of DAPs as the decision-making body for a range of development applications. By removing the decision-making abilities of democratically elected Local Government representatives and placing it in the hands of appointed panel members, the general public's confidence that planning decisions are being made that are in the best interests of the community has been substantially reduced. This loss of confidence coincides with increased anxiety amongst the community over the changing amenity of suburbs due to increasing density and population pressures.

Third Party Appeal Rights are a complex issue, with strong arguments both for and against their implementation. Property rights must be balanced against the community's rights of participation, and the desire for transparency and accountability in government and decision-making bodies. Local Government must also consider the likely impacts in terms of cost, resourcing and the timely delivery of services.

6.1 Feedback Sought

In order to help WALGA review its position, feedback from the Local Government planning community and Elected members is sought. In light of the information presented, and considering the possible implications for Local Government if some form of Third Party Appeal Rights were to be adopted, WALGA welcomes any feedback or comments on the topic including:

- Would you be in favour of the introduction of some form of Third Party Appeal Rights in Western Australia? Why or Why not?
- Do you feel your Council is likely to support some form of Third Party Appeal Rights?
- Any other comments relating to Third Party Appeal Rights.

Feedback can be sent to planning@walga.asn.au or on 9213 2000 to discuss with one of the Planning and Development Team.

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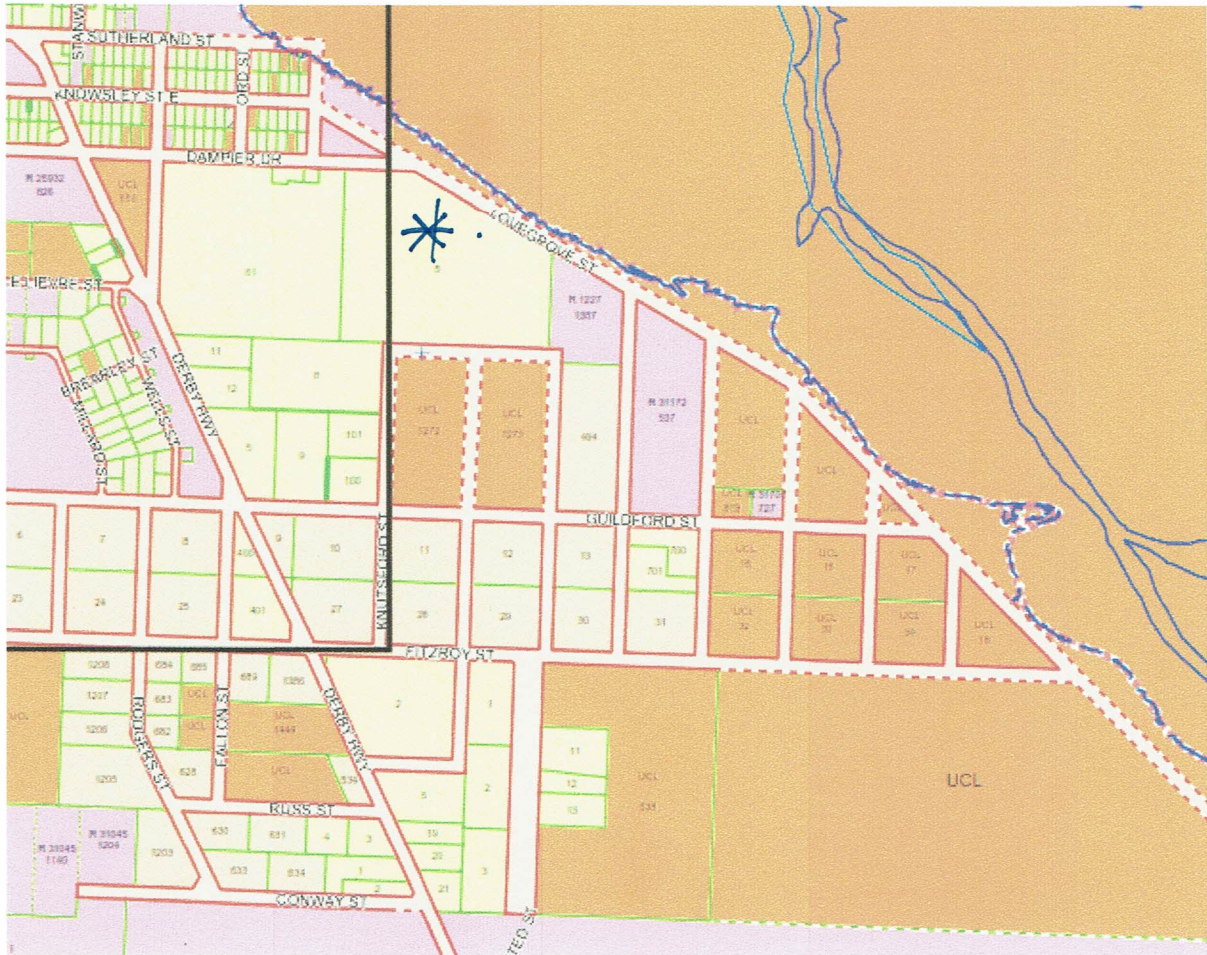
Shire of Derby/West Kimberley

ITEM 10.1.2

ATTACHMENT 2

LOVEGROVE SITE PLANS

LOCATION PLAN - LOT 100 (FORMER LOT 5) LOVEGROVE ST.
DERBY.



* SEE DEPOSITED PLAN: 75164
FOR NEW LOT ARRANGEMENTS
POST SUBDIVISION OF LOT 5
INTO LOTS 100 & 101 LOVEGROVE ST.



Approx North



Schedule of Proposed Works

Note: Items not listed in order of priority

No.	Item
A	New 9.5 x 15m large powered site x 12
B	New smaller 8 x 15m powered site x 2
C	New 8 x 14m drive through powered sites x 6
D	New amenities block / laundry
E	New camp kitchen
F	New dump point
G	Landscaped outdoor seating area
H	BBQ shelter/gazebo
J	New 6m wide compacted crushed rock roadway
K	New paved and landscaped pool area with 9m pool and 2 x 2m pool shed
L	Up to 40 extra sites shown dashed as one or more potential future expansion areas

Proposed Site Plan

SCALE 1:500

0 25m

20 x New Powered Sites Total
Up to 40 x New Powered Sites Extras

[illegible]



Shire of Derby/West Kimberley

ITEM 10.1.2

ATTACHMENT 3

PLANNING BULLETIN 49/2014 CARAVAN PARKS

Attachment 2 - Planning Bulletin 49/2014 Caravan Parks

CRITERIA TO ASSESS NEW CARAVAN PARKS	COMMENT	COMPLY
Site Suitability Location and context		
Identify the purpose and composition of the caravan park in relation to its location and context. Considerations may vary between a stop-over/transit caravan park, destination caravan park catering for tourists and a caravan park catering to long-stay/permanent occupants	Site identified as Special Use site – Short stay Rural res. Has existing Short Stay development approved – stage one comprising 11 cabins developed to date.	Approval seeks short stay form of accommodation – consistent with existing use and prevailing land use.
Where practicable, caravan parks comprising a long-stay component should be located where there is access to urban facilities and amenities	No long stay proposed	N/A
There is a presumption against caravan parks comprised of long-stay residents being located in areas of high tourism value because it is preferable that these sites/locations are secured for tourism purposes.	No existing designation as high tourism vale but considered to be an appropriate location for use given relatively isolated from adjoining residential locations, frontage to the marsh.	Yes – long stay use would not be supported given zoning intent and adjoining uses.
Provide details of land tenure and any lease agreements.	Land held in freehold title – CT provided.	Provided.
Topography, drainage, soils and vegetation		
Caravan parks should generally not be located on steep slopes due to erosion risk and potential drainage problems associated with earthworks and retaining cut and fill embankments. However, if mitigation measures are outlined, sites may be considered in constrained areas	Check on site – area generally level	Site generally flat with slight 2-3 metre slope over distance of 214m
Caravan parks should not generally be permitted in areas of potential risk from flooding or waterlogging. However if mitigation measures are outlined, sites may be considered in constrained areas. Watercourses (such as streams and creeks) and local sensitive environmental features should not be disturbed or altered by the development.	Check CVS	Area is clear of inundation and CHRMAP and CVS have identified that erosion of Derby peninsula is not assessed as a risk that requires any mitigating actions.
Acid sulphate soils and other soil types may not be suitable for development as they are susceptible to slipping and slumping, especially during wet periods	preliminary inspection indicates soils are pindan Site not identified as being impacted by acid sulphate soil (WA Atlas). Form of development does not require substantive earthworks	No acid sulphate soil identified as potential issue to development and future operation.
Vegetation clearing should be kept to a minimum, and in particular, the retention of mature trees should be encouraged, subject to appropriate management of falling limbs and bushfire risk.	Site will require clearing – may require Native Veg Permit. Overall site area 2ha, caravan park only occupies 2670m2 – below threshold area???	Noted – site plan includes landscape plan that proposes retention of mature tress where possible. TPS 5 includes provision for retention/relocation of Boab trees
Caravan parks are regarded as generally incompatible in Priority 1 and Priority 2 water resource protection areas,	Outside protection areas	N/A

and are conditional use in Priority 3 areas (must be connected to deep sewerage, except where exemptions apply under the Government Sewerage Policy).		
Coastal or fire hazard constraints		
Many existing caravan parks are situated within coastal environments. The location of new or the redevelopment of existing coastal caravan parks should take into account coastal processes, landform stability, coastal hazards, climate change and biophysical criteria. Compliance with any relevant coastal planning policy or guideline is required; this may necessitate the need for a coastal hazard risk management and adaptation plan being prepared, where one does not exist.	Site clear of inundation/erosion issues – no mitigating works required. Notwithstanding, a Notification on title will be required as per SPP2.6 that the land is located in an area possibly vulnerable to coastal processes over the next 100 years.	Any approval would be subject to following notification being placed on the title as follows as per SPP2.6 <i>VULNERABLE COASTAL AREA –This lot is located in a area likely to be subject to coastal erosion and/or inundation over the next 100 years.</i>
Where a new or the redevelopment of an existing coastal caravan park is likely to result in increased visitation to the adjacent foreshore area, a foreshore management plan may need to be developed and implemented.	Nature of foreshore unlikely to impacted by access from residents of park	
Many caravan parks are located in bush settings which may present a bushfire hazard. For sites identified as being bushfireprone, compliance with any relevant bushfire planning policy or guideline is required. This may necessitate the need for a bushfire hazard assessment and/or bushfire management plan being prepared.	Area identified bush fire prone – BAL completed, BMP prepared as part of DA – vulnerable land use will require endorsement by DFES	Requirement noted and BMP has been completed by level 3 assessor and submitted to DFES for endorsement. Final approval to this application will be subject to DFES endorsement of the BMP
Visual impact		
Caravan parks may have an impact on landscape character and visual amenity in rural and natural landscapes. The visual impact of the caravan park should be considered from scenic vantage points, public lookouts and tourist routes to reduce the minimisation of high value view sheds.	Development of park is unlikely to cause any significant visual impact given location and landscape buffer between park and Lovegrove Street	Proposal considered to meet with objectives by virtue of location and setbacks.
Internal Design Separation of accommodation types/purpose		
Any long-stay accommodation should complement the short-stay sites with priority given to locating short-stay accommodation on those areas of the site providing the highest tourism amenity (e.g. the beachfront, proximity to shared ablution blocks)	No long stay component -	N/A
The design of the caravan park should separate any long-stay accommodation from short-stay accommodation to	No long stay component -	N/A

help ameliorate noise and social issues. Where possible, separate facilities and access should be provided.		
Location of overflow areas should be identified if the caravan park site is likely to require additional space in peak periods, subject to the availability of land. Where practicable, overflow areas should be located in areas that are least likely to impact on longstay residents to avoid potential conflicts. A local government is required to endorse the details of overflow facilities on each licence.	No overflow areas proposed.	N/A
Access		
Suitable access and egress should be provided to ensure traffic, cyclist and pedestrian safety within the park.	Access provided in a legible configuration for both vehicular and pedestrian traffic.	Meets with objectives.
Secondary or alternative access routes in event of an emergency (e.g. fire or flood) should be identified	Alternative access required as component of BMP	BMP provides alternative access routes – currently with DFES for endorsement and final approval of this development contingent upon that endorsement.
Internal road design should consider the interaction between pedestrians and vehicles, and adequate manoeuvring space for RVs and vehicles towing caravans and trailers.	Site arrangements have been designed by specialist Tourist Park consultants – Park Planning Services.	Range of bay sizes provided and located to accommodate different vehicle configurations and facilitate access and egress.
Amenity		
Vegetation and landscaping should be considered as they are important for integrating the caravan park into the landscape. Vegetation and landscaping provide screening from surrounding land uses, help reduce visual and noise impacts, provide privacy for park users, provide shade, and contribute to a desirable setting for a caravan park.	Bushland setting – natural distribution of bush within and surrounding site sufficient to achieve desired outcomes stated within criteria	Proposed development meets with these objectives.
Other visual and amenity considerations may include design to minimise the opportunity for crime, using complementary structure styles, colours and materials, suitable choice of fencing, and separating recreational areas (e.g. playgrounds and pools) from quiet activity areas.	Low level structures and minimal infrastructure to have any substantive impact on location.	Proposed development meets with these objectives.
Capability Services		
Utility services including a suitable electricity supply, telephone service or mobile phone network availability, a demonstrable water supply and wastewater treatment system should be available. Service providers should be consulted regarding the availability and capacity of services in determining new sites for caravan parks, particularly during seasonal peak demand.	Site already serviced by potable water – confirm supply adequate to service additional usage. Wastewater system to be designed to meet demand.	Proposed development meets with these objectives – any approval would be conditioned to ensure additional facilities meet with relevant conditions/standards.

	<p>Existing system designed and approved to service 15 units – 15 people and equivalent area set aside for surface irrigation – installed system only has capacity for four extra people over the current 11 units that are connected to it.</p> <p>The system needs to be wholly contained within the boundaries of Lot 100.</p>	
Where reticulated sewerage is not available, on-site wastewater disposal is to be to the satisfaction of the Health Department.	Noted – see comments above	
All caravan parks are required to have a chemical toilet dump point, with some exemptions (e.g. park home parks). Dump points should be located away from accommodation and in areas of less tourism amenity. If exempted from providing a dump point on the facility, demonstrated access to an alternative off-site dump point is to be identified.	<p>Dump point provided – adjacent to ablution block, immediately adjacent to marked bay.</p> <p>Require some intervening screening between dump point and bay to the west as a minimum</p>	Proposed development meets with these objectives.
Caravan parks catering to long stay users may be may need to consider a higher level of services and infrastructure than those catering to short-stay users.	Short stay only -	N/A
Long-stay sites must be separately metered for electricity and have a separate tap or connection to water.	Short stay only -	N/A
Development to be consistent with Caravan Parks and Camping Grounds Act and Regulations		
Development and redevelopment of caravan parks must also comply with the Caravan Parks and Camping Grounds Act 1995 and the Caravan Parks and Camping Grounds Regulations 1997, and any updates and/or creation of new legislation that supersede those mentioned.	Current application seeks approval to land use only – condition will require park to be licensed as per Act and Regs.	Noted



Shire of Derby/West Kimberley

ITEM 10.1.2

ATTACHMENT 4

BUSHFIRE MANAGEMENT PLAN



Fire Protection
Association Australia
Life. Property. Environment.



Bushfire Management Plan Coversheet

This Coversheet and accompanying Bushfire Management Plan has been prepared and issued by a person accredited by Fire Protection Association Australia under the Bushfire Planning and Design (BPAD) Accreditation Scheme.

Bushfire Management Plan and Site Details

Site Address / Plan Reference: Lot 100 on DP75164

Suburb: Derby

State: WA

P/code: 6728

Local government area: Shire of Derby/West Kimberley

Description of the planning proposal: Development Application

BMP Plan / Reference Number: RFF17097_01 R001

Version: Rev 0

Date of Issue: 13/04/2017

Client / Business Name: RFF Australia

Reason for referral to DFES	Yes	No
Has the BAL been calculated by a method other than method 1 as outlined in AS3959 (tick no if AS3959 method 1 has been used to calculate the BAL)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Have any of the bushfire protection criteria elements been addressed through the use of a performance principle (tick no if only acceptable solutions have been used to address all of the BPC elements)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Is the proposal any of the following special development types (see SPP 3.7 for definitions)?		
Unavoidable development (in BAL-40 or BAL-FZ)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Strategic planning proposal (including rezoning applications)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Minor development (in BAL-40 or BAL-FZ)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
High risk land-use	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Vulnerable land-use	<input checked="" type="checkbox"/>	<input type="checkbox"/>

If the development is a special development type as listed above, explain why the proposal is considered to be one of the above listed classifications (E.g. considered vulnerable land-use as the development is for accommodation of the elderly, etc.)?

considered a vulnerable land use as the development consists of camp grounds

Note: The decision maker (e.g. local government or the WAPC) should only refer the proposal to DFES for comment if one (or more) of the above answers are ticked "Yes".

BPAD Accredited Practitioner Details and Declaration

Name	Accreditation Level	Accreditation No.	Accreditation Expiry
Roger Banks	Level 2	BPAD36857	
Company		Contact No.	
Strategen Environmental Consultants		9792 4797	30/9/17

I declare that the information provided within this bushfire management plan is to the best of my knowledge true and correct

Signature of Practitioner

R Banks

Date

13/4/17

Level 3 Strategic Review

Bushfire Management Plan. (Strategen Reference Number – RFF17097)

Site: Derby Holiday Park.

Strategen Environmental Consultants Pty Ltd (Strategen) contracted Gary McMahon (B.Sc. M. Env Mgmt, PG Dip Bushfire Protection. CEnvP, BPAD Level 3) from Ecosystem Solutions Pty Ltd to review the above Bushfire Management Plan (BMP) and Bushfire Emergency Evacuation Plan (BEEP).

This summarises the results of this review.

Note that this review is based on the photographs and data provided by Strategen and no new information was obtained by Ecosystem Solutions.

The site is within an area designated as Bushfire prone on the WA Map of Bushfire Prone Areas (DFES, 2016). The subject proposal is a development within a bushfire prone area, therefore State Planning Policy 3.7 Planning in Bushfire Prone Areas (SPP.3.7, WAPC, 2015) is triggered and the following elements are required:

- A Bushfire Attack Level (BAL) assessment is conducted across the site;
- Bushfire Hazard issues are identified; and
- An assessment of the site against the bushfire protection criteria requirements is conducted demonstrating compliance with SPP 3.7 and the Guidelines for Planning In Bushfire Prone Areas (WAPC, 2015).

The development is for a proposed caravan park expansion of an existing short stay accommodation facility. The park will consist of:

- 12 large powered sites;
- 2 small powered sites;
- 6 small drive through powered sites; and
- Associated amenities- kitchen, pool, BBQ areas, laundry etc.

The development is therefore classified a vulnerable land use, consequently, policy measure 6.6 of SPP 3.7 applies.

As stated in Section 5.5 of the Guidelines for Planning in Bushfire Prone Areas Version 1.1 (Feb 2017), an accredited Level 3 Bushfire Planning Practitioner is required to review and support the BMP and BEEP.

Within the report, the BAL assessment, the bushfire hazard issues and management options are adequately and correctly identified.

An assessment of bushfire protection criteria requirements are summarised in Table 1.

Table 1: Compliance with Guidelines for Planning in Bushfire Prone Areas.

Element		Acceptable Solution	Performance Solution	Notes
1. Location	A1.1 Development Location	✓		Although not required, no development is proposed in BAL-FZ or BAL-40
2. Siting of Development	A 2.1 Asset Protection Zone	✓		14m APZ ensures no dwelling is exposed to >29kW/m ² .
3. Vehicular Access	A3.1 Two Access Routes	✓		
	A 3.2 Public Road	✓		
	A 3.3 Cul-de-sac			N/A
	A 3.4 Battle axe			N/A
	A 3.5 Private Driveways > than 50 m	✓		Applies to internal road network
	A 3.6 Emergency Access Way	✓		
	A 3.7 Fire Service Access Route	✓		N/A
	A 3.8 Firebreak widths			Not required as entire project site will be cleared prior to development
4. Water	A 4.1 Reticulated Areas	✓		

The BEEP effectively covers the elements of:

- Roles and Responsivities
- Details of the premises
- Bushfire information
- Pre emergency Actions
- Emergency Actions;
- Implementation and
- Document Control.

The document is in accordance with *Australian Standard 3745-2010: Planning for Emergencies in Facilities (AS 3745-2010)*.

Based on a review of both the BMP and the BEEP, both documents are supported and acceptable to the level of threat for these lots and provides practical guidance and recommendations to the safe and orderly movement of people in a vulnerable land use, during a bushfire emergency.



Gary McMahon (B.Sc. M. Env Mgmt. PG Dip Bushfire Protection. C EnvP)

for Ecosystem Solutions Pty Ltd.

BPAD Level 3. No. 35078

13th April 2017





Bushfire Management Plan

Derby Holiday Park

Prepared for
RFF Australia
by Strategen

April 2017



Bushfire Management Plan

Derby Holiday Park

Strategen is a trading name of
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April 2017

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Client: RFF Australia

Report Version	Revision No.	Purpose	Strategen author/reviewer	Submitted to Client	
				Form	Date
Draft Report	Rev A	For review by Client	P Molinari BPAD# 39183 / R Banks BPAD# 36857	Electronic	31/03/2017
Draft report	Rev B	For Level 3 Review	P Molinari (BPAD#39183) / R Banks (Level 2 BPAD No. 36857)	Electronic (email)	10 Apr 2017
Final Report	Rev 0	For agency submission	P Molinari (BPAD#39183) / R Banks (Level 2 BPAD No. 36857)	Electronic (email)	13 Apr 2017

Filename: RFF17097_01 R001 Rev 0 - 13 April 2017

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1. Introduction

RFF Australia, on behalf of their client, is preparing a development application for a proposed caravan park expansion of the existing Short Stay Accommodation Facility on Lot 100 on Deposited Plan 75164, Lovegrove Street, Derby, in the Shire of Derby/West Kimberley (the project area, Figure 1). The caravan park and ancillary facilities will consist of:

- 12 large powered sites (9.5 m x 15 m)
- two small powered sites (8 m x 15 m)
- six small drive through powered sites (8 m x 14 m)
- amenity/laundry facility
- camp kitchen
- caravan dump point
- landscaped outdoor seating areas
- pool (9 m)
- BBQ shelter/gazebo.

The proposed development plan is present in Figure 2.

Due to the current extent of on-site and adjacent vegetation, the project area is designated as bushfire prone, as outlined on the Western Australian *Map of Bush Fire Prone Areas* (DFES 2016). As a result, Strategen has prepared this Bushfire Management Plan (BMP) to fulfil the following key objective:

1. Accompany the development application submitted to the Shire in order to meet planning requirements triggered under *State Planning Policy 3.7 Planning in Bushfire-Prone Areas* (SPP 3.7; WAPC 2015a).

The following information is required to accompany the development application as required under SPP 3.7 Policy Measure 6.5:

- a Bushfire Attack Level (BAL) assessment or BAL contour map to determine acceptable BAL ratings across the project area, in accordance with methodology set out in *Guidelines for Planning in Bushfire Prone Areas* (the Guidelines; WAPC 2015b) – refer to Section 2.4 and Figure 5.
- identification of any bushfire hazard issues arising from the relevant assessments – refer to Section 2.5
- clear demonstration of compliance with the bushfire protection criteria in the Guidelines – refer to Section 4 and Table 3.

SPP 3.7 Policy Measure 6.6.1 and the Guidelines also require development applications for vulnerable land uses in areas of BAL-12.5 to BAL-29 to be accompanied by a bushfire emergency evacuation plan (BEEP) – refer to Appendix 1. Examples of vulnerable land uses provided in the Guidelines include tourist accommodation such as camping grounds and eco-tourism.

This BMP has been prepared in accordance with the Guidelines and addresses all of the above information requirements to satisfy SPP 3.7. BAL assessments have previously been prepared for both the campsite and associated reception office which have been reviewed as part of the preparation of this BMP. Management measures identified within this BMP have enabled the reduction of the BAL FZ ratings identified within the respective BAL assessments.

This BMP provides a compliant bushfire management response for proposed development based on the indicative design and the proposed post-development state of the on-site and surrounding fire environment.

1.1 Purpose and application of the plan

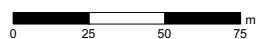
The purpose of this BMP is to provide guidance on how to plan for and manage the bushfire risk to future life and property assets of the project area through implementation of a range of bushfire management measures. The BMP outlines how future on-site assets can be protected during the summer months when the threat from bushfire is at its peak. This is particularly relevant when existing fire appliances in the area may be unable to offer an immediate emergency suppression response; therefore, development planning and design should aim to provide mitigation strategies that protect future life and property from bushfire as a priority.

A bushfire emergency evacuation plan has also being prepared for the proposed campsite development. These plans are intended to be used in conjunction with one another to ensure that the intent of SPP 3.7 is achieved. This has been provided in Appendix 1.



Figure 1: Site Plan

Scale 1:2,500 at A4



Coordinate System: GDA 1994 MGA Zone 51
Note that positional errors may occur in some areas
Date: 29/03/2017

Author: DWhite
Source: Aerial image: ESRI, approx. 2014.
Existing cadastre: SLIP, Landgate 2017.

Path: Q:\Consult\2017\IRFF\IRFF17097\ArcMap_documents\R001\RevA\IRFF17097_01_R001_RevA_F001.mxd

Legend

- | | |
|---|---|
| Project area | Existing building |
| Existing cadastre | Proposed campsites |
| 100m wide assessment area | Proposed infrastructure |
| Emergency access way | Proposed road |



Schedule of Proposed Works

Note: Items not listed in order of priority

No.	Item
A	New 9.5 x 15m large powered site x 10
B	New smaller 8 x 15m powered site x 2
C	New 8 x 15m drive through powered site x 4
D	New amenities block / laundry
E	New camp kitchen
F	New dump point
G	Landscaped outdoor seating area
H	BBO shelter/gazebo
I	New 4m wide compacted crushed rock roadway
J	New paved and landscaped pool area with 1m pool and 2 x 3m pool shed
K	Up to 40 extra sites shown, dashed as one or more potential future expansion areas

Proposed Site Plan

SCALE 1:500
0 10m

20 x New Powered Sites Total
Up to 40 x New Powered Sites Extra

CONCEPT PLAN
FOR DISCUSSION PURPOSES ONLY



TOURIST PARK CONSULTANTS
www.greenhilldesign.com.au
ph: 0431 938762
PO Box 42 Highbury SA 5088

PARK AUSTRALIA
AO Box 140 Derby WA 6703
www.parkaustralia.com.au
ph: 08 9429 2721 fax: 08 9429 2722

Derby Holiday Park, WA

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designer or its client

intention to verify all
dimensions on the ground
before construction

Site:	Derby Holiday Park	Drawn/Checked:	AJ/Shown	Sheet:	2 of 2
Location:	Lovegrove Street, Derby, WA	Drawn:	DAJ	Project No.:	170208
Project:	Holiday Park Extension	Checked:	JR	Drawing No.:	90
Drawing:	Proposed Site Plan	Sheet Size:	A1	Issue Date:	20 Feb 2017

Source: Park Australia

Figure 2: Proposed site plan

2. Spatial consideration of bushfire threat

2.1 Existing site characteristics

2.1.1 Location

The project area comprises Lot 100 on Deposited Plan 75164, Derby in the in the Shire of Derby-West Kimberley, approximately 3 km west-southeast of Derby townsite and approximately 700 m northwest of the Derby Highway (Figure 1).

2.1.2 Zoning and land use

The project area is zoned as 'Special Use Area (S7)' under the Shire of -West Kimberley Town Planning Scheme No. 5 (TPS 5). The TPS 5 Scheme Text defines a 'Special Use Zone' as:

'To provide the appropriate development control to a land use or combination of land uses that are consistent with the character and amenity of the locality but by their nature require specific consideration'

Appendix 3 of the TPS 5 Scheme Text identifies the purpose of the Special Use Zone, S7, as 'Shortstay accommodation rural residential' with development provisions including:

'Connection to reticulated water supply. Effluent disposal system subject to Waters and Rivers Commission and Health Department approval. Any development application is required to be advertised for public comment.'

Land surrounding the project area is zoned as the following under TPS 5:

- 'Parks and Recreation' to the north and east
- 'Special Use Area (S7)' and 'Residential' to the west
- 'Special Use Area (S7)' to the south.

The eastern half of the project area is currently used as Short Stay Accommodation and features a number of associated buildings. The remainder of the project area remains vegetated.

2.1.3 Assets

Eleven buildings currently exist within the project area associated with the existing Short Stay Accommodation facility. The proposed development will increase the critical life and property assets of the site by intensifying the number of visitors and built assets across the project area.

The project area contains limited environmental values, having been subject to past disturbances associated with grazing and development of the station. The presence of and potential impacts on any environmental assets will be considered as part of standard referral requirements at the relevant planning and development stages under the *Environment Protection and Biodiversity Conservation Act 1999* and *Environmental Protection Act 1984*.

2.1.4 Access

The project area is accessed via Lovegrove street to the northeast of the project area. The existing internal road network constitutes a private driveway providing access from the accommodation to Lovegrove Street.

2.1.5 Water and power supply

Strategen understands reticulated water and underground power supply provisions are already available to the existing Kingfisher Stayover Village. Strategen understands existing water and power will be provided to the accommodation expansion through extension of existing services adjacent to the project area.

2.2 Existing fire environment

2.2.1 Vegetation

Classified vegetation

A vegetation assessment was undertaken within the project area and the 100 m of land surrounding the project area on 8 March 2017 by an accredited BAL practitioner. The project area and surrounding 100 m of land is currently a combination of cleared areas, grassland vegetation and woodland vegetation.

Vegetation that currently exists within the project area and surrounding 100 m of land is currently comprised of the following vegetation classes assessed in accordance with methodology contained within *AS 3959–2009 Construction of Buildings in Bushfire-Prone Areas* (AS 3959; SA 2009) and the *Visual Guide for Bushfire Risk in Western Australia* (DoP 2016):

- Class B woodland vegetation
- Class D scrub vegetation
- Class G grassland vegetation
- exclusions under Clause 2.2.3.2 (e) and (f) of AS 3959–2009.

Photos depicting the vegetation surrounding the project area are provided in Appendix 2, with their location and direction presented in Figure 3. There are a number of areas surrounding the project area that fit the classification of Class A Forest on face value, however as illustrated by the aerial photograph in Figure 1, the vegetation is not contiguous and consists of large amounts of open ground with approximately 40–50% occupancy. This is representative of a broken woodland structure as opposed to a forest structure and thus, the vegetation was assessed as Class B woodland.

Vegetation height was assessed and measured using a ForrestryPro range finder. Photos depicting the vegetation within the project area and surrounding 100 m of land are provided in Appendix 2. Vegetation classes as described above and photograph locations and direction are depicted in Figure 3.

The entire project area is proposed to be cleared prior to development. Additionally, a 9 m wide strip of land adjacent to the western boundary of the project area will be cleared of the majority of vegetation and maintained in a cleared low threat state consistent with Clause 2.2.3.2 (f) of AS 3959–2009 and the requirements of an Asset Protection Zone (APZ).

The vegetation assessment described above and proposed clearing has been used to inform the BAL assessment for proposed development (refer to Section 2.4).

2.2.2 Site topography and slope under vegetation

The site topography and effective slope under classified vegetation within the project area and adjacent 100 m was assessed through on-ground verification using a ForrestryPro rangefinder in accordance with AS 3959-2009 (Figure 3).

The project area and surrounding 100 m of land is upslope or on flat land relative to the proposed caravan park.

The effective slope under classified vegetation described above has been used to inform the BAL assessment for proposed development (refer to Section 2.4).

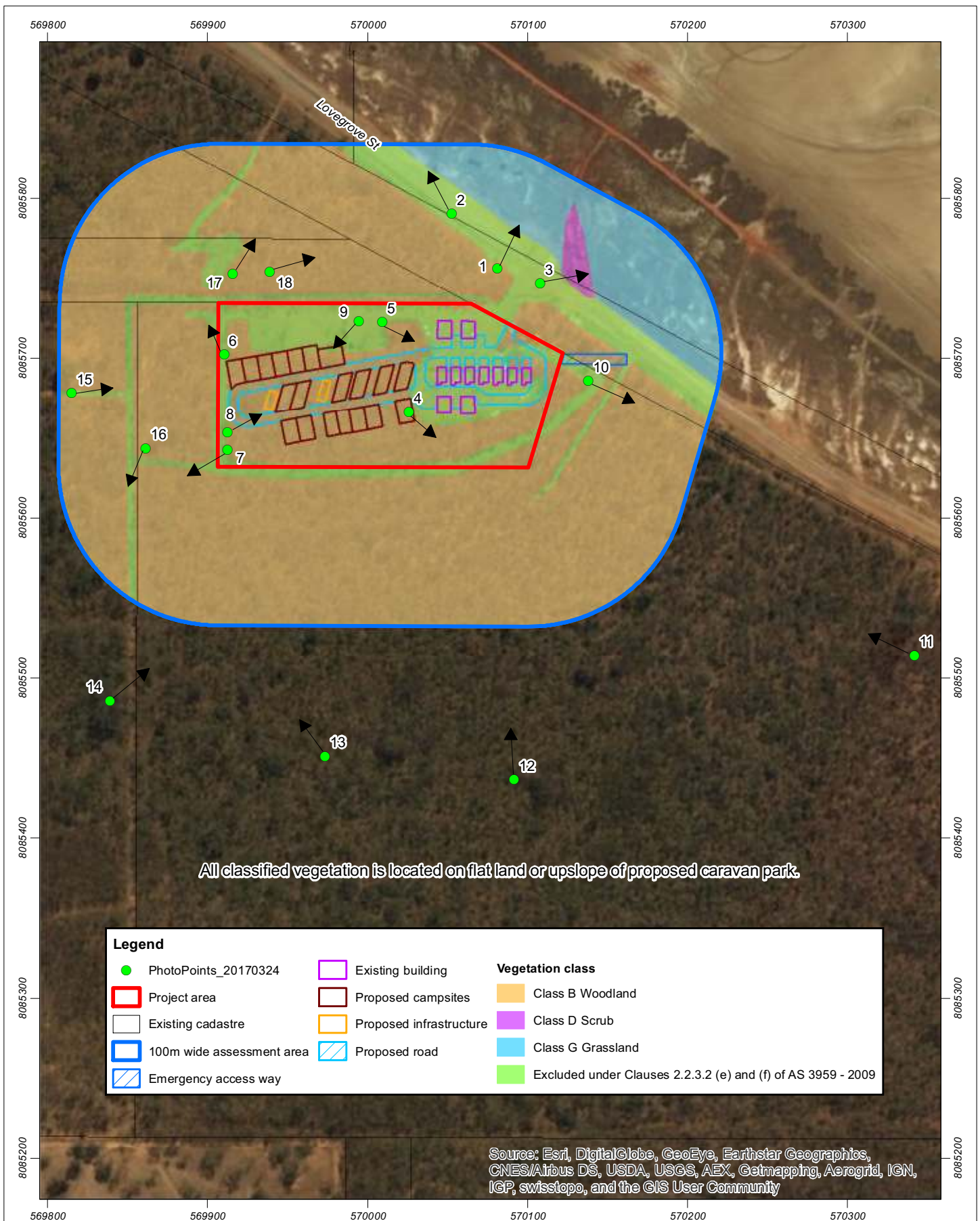


Figure 3: Pre-development vegetation class and effective slope

Scale 1:3,200 at A4

0 25 50 75 100 m

Coordinate System: GDA 1994 MGA Zone 51
 Note that positional errors may occur in some areas
 Date: 29/03/2017
 Author: DWhite
 Source: Aerial image: ESRI, approx. 2014. Existing cadastral: SLIP, Landgate 2017.

2.2.3 Bushfire weather conditions

Predominant bushfire weather conditions

Predominant fire weather conditions are considered to occur 95% of the time during the designated bushfire season and these conditions generally align with average summer climatic conditions of the locality.

Average 9:00 am and 3:00 pm January wind profiles for Derby Aero Weather Station (approximately 9 km to the south) are contained in Appendix 3. These illustrate that the predominant winds during the designated bushfire season are from the west, southwest and northwest in the morning averaging 13.1 km/h; and from the northwest in the afternoon averaging around 18.6 km/h (BoM 2017).

The mean 9:00 am and 3:00 pm relative humidity for Derby Aero Weather Station during the designated bushfire season is around 71% and 55% respectively, with average monthly maximum temperatures peaking at 38.2°C in November.

2.2.4 Bushfire history, fuel age, risk of ignition and potential ignition sources

A review of the latest Landgate Firewatch data suggests that a minimum of two fires have occurred within 5 km of the project area within the last ten years, with data suggesting small to moderately sized fires occurring in November 2007 and January 2013 (Landgate 2017).

The risk of ignition pre-development was assessed as low throughout the project area due to the low levels of public access and visitation. The risk of ignition will potentially increase due to increasing levels of access by future campers at the vegetation interface. The mitigation measures within this BMP are proposed to effectively manage the fire hazard associated with the project area.

The potential sources of ignition in the area are expected to be from:

- deliberately lit fire (i.e. arson)
- lightning strike
- accidental causes, such as vehicle accidents and sparks from vehicle exhausts
- escapes from unauthorised camp fires, particularly throughout the broader fire environment and bushland reserves
- escapes from prescribed burns
- pole-top fires
- incorrect disposal of cigarettes.

2.2.5 Potential bushfire scenarios

Bushfire runs in land to the southeast of the proposed caravan park are long stretching across large areas of bushland; however, this vegetation is intersected by roads, tracks and small developments, especially in close proximity to the Derby townsite. The bushfire runs to the north, west, east and southeast are small in length (less than 600 m) as they are restricted by the Derby townsite, rural residential development and the adjacent creek system.

Based on the above, a bushfire has the potential to ignite and occur in and around the caravan park. A bushfire from the north, west and southwest are restricted in their run and as a result unlikely to facilitate significantly elevated levels of radiant heat and ember attack as a result of the bushfire potentially reaching its full rate of spread potential. A bushfire from the southeast have a very long bushfire run and therefore have the potential to facilitate significantly elevated levels of radiant heat and ember attack as a result of the bushfire potentially reaching its full rate of spread potential.

Bushfire impacts are most likely to be received from the southwest in the morning and from the northwest in the afternoon in association with the predominant prevailing winds during the bushfire season.

2.2.6 Bushfire suppression response capability

The Volunteer Fire and Emergency Service Unit stationed in Derby is expected to provide a best case emergency suppression response time of 75 minutes should a bushfire threaten lives or property on or adjacent to the project area.

2.3 Bushfire hazard assessment

Strategen considers the identified Class B woodland vegetation within and surrounding the caravan park poses an 'Extreme' bushfire hazard level. This is a result of the long bushfire run available (especially to the southeast) and multi-tiered scrub understorey below the woodland vegetation. The Class D scrub and Class G grassland vegetation to the east of the project area poses a 'Moderate' bushfire hazard level due to the short bushfire run in that direction, the size of the area of vegetation and the assessed vegetation classes. These classifications are consistent with Table 3 of the Guidelines.

Areas of land within 100 m of classified vegetation have been assigned a 'Moderate' bushfire hazard level on the basis that these areas consist of either cleared land or areas of sparse and low fuel grassland.

The pre-development bushfire hazard level assessment is presented in Figure 4.

Given that proposed caravan park will result in some clearing and/or management of the pre-development vegetation extent, the post development vegetation extent will result in even lower hazard levels than those currently depicted within Figure 4.

2.4 BAL assessment

Any proposed development of Class 1a, 1b, 2, 3 and 10a residential or accommodation buildings located within 100 m of classified vegetation will require application of AS 3959–2009 via implementation of increased building construction standards in response to the assessed BAL.

Although the proposed caravan park does not propose any Class 1a, 1b, 2, 3 and 10a buildings, Strategen has undertaken a Method 1 BAL contour assessment in accordance with AS 3959 for proposed development areas situated within the 100 m wide Hazard Separation Zone (HSZ). The BAL contour assessment is based on post-development conditions in line with the development plan (Figure 2). The Method 1 procedure for calculating the BAL contours (as outlined in AS 3959) incorporates the following factors:

- state-adopted FDI rating
- vegetation class
- effective slope
- distance maintained between proposed development areas and the classified vegetation.

A Method 1 BAL calculation for proposed development is outlined in the following subsections.

2.4.1 Fire Danger Index

A blanket rating of FDI 80 is adopted for Western Australian environments, as outlined in AS 3959–2009 and endorsed by Australasian Fire and Emergency Service Authorities Council.

2.4.2 Vegetation class

Vegetation class and exclusions are described in Section 2.2.1 and depicted in Figure 3. Classified vegetation consists of woodland (Class B), scrub (Class D) and grassland vegetation (Class G). The entire project area will be cleared prior to development. Additionally a 9 m strip of land will be largely cleared adjacent to the western boundary.

2.4.3 Slope under classified vegetation

Slope under classified vegetation is assessed in Section 2.2.2 and consists of upslope or flat land relative to proposed caravan park development.

2.4.4 Distance between proposed development areas and the classified vegetation

Strategen has assessed and identified the minimum separation distances between future development and the classified vegetation extent, as summarised in Table 1.

Minimum separation distances, as summarised in Table 1, for a BAL–29 rating or lower can be achieved for all proposed development areas. This equates to a minimum separation distance of 14 m adjacent to Class B woodland, 13 m adjacent to Class D scrub and 8 m adjacent to Class G grassland. The required separation distances will be achieved in the form of Asset Protection Zones (APZs) comprising managed low fuel areas.

2.4.5 Method 1 BAL calculation

Section 6.6.2 of SPP 3.7 states that subdivision and development applications in areas of BAL 40 or BAL FZ will not be supported without extraordinary planning approval. Therefore, all proposed development must be located outside of areas subject to BAL FZ or BAL 40 to avoid applying for extraordinary planning approval (i.e. proposal for unavoidable or minor development).

The following items are still able to be constructed within BAL FZ and BAL 40 areas (i.e. the APZ):

- driveways
- roads
- carparks
- laydown area
- Public Open Space managed in a low fuel state.

A Method 1 BAL contour calculation has been completed for proposed development located within the 100 m wide HSZ in accordance with AS 3959 methodology (Table 1) to demonstrate that no development is proposed in areas of BAL FZ or BAL 40. The BAL rating gives an indication of the level of bushfire attack (i.e. the radiant heat flux) that may be received by proposed development and subsequently informs the standard of building construction required to increase building tolerance to potentially withstand such impacts in line with the assessed BAL. The assessed BAL ratings for the campsite are depicted as BAL contours in Figure 5.

Strategen reiterates that no residential or accommodation buildings are proposed as part of this development and therefore construction standards outlined in AS 3959–2009 do not apply. The BAL calculation has been performed to ensure no development is proposed for areas of BAL FZ or BAL 40.

Table 1: Method 1 BAL calculation for proposed campsite

Vegetation class	Bushfire attack level (BAL)					Minimum separation distance provided	BAL rating
	BAL FZ	BAL 40	BAL 29	BAL 19	BAL 12.5		
	Distance (m) of the site from the predominant vegetation class						
Vegetation is upslope or on flat land (0 degrees)							
Class B woodland	<10 m	10–<14 m	14–<20 m	20–<29 m	29–<100 m	14 m	BAL 29
Class D scrub	<10 m	10–<13 m	13–19 m	19–<27 m	27–<100 m	110 m	BAL low
Class G grassland	<6 m	6–<8 m	8–<12 m	12–17 m	17–50 m	114 m	BAL low

The above BAL contours are based on the vegetation class and effective slope assessed at the time of inspection and take into consideration the proposed clearing extent, resultant vegetation exclusions and separation distances achieved in line with the development plans. Should there be any changes in development design or vegetation/hazard extent that requires a modified bushfire management response, then the above BAL contours will need to be reassessed for the affected areas and documented in a brief addendum to this BMP or revised BMP prepared to accompany a future stage of development.

2.5 Identification of any bushfire hazard issues

Strategen considers that a bushfire approaching the project area from the south/southeast will be the worst case bushfire scenario for the project area. This is due to the potential long bushfire run in these directions; although under standard weather conditions in summer the likely prevailing summer winds will not assist a fire from this direction and be directly against it in the afternoon (BoM 2017). In the event of a bushfire from the south/southeast, vehicular access west along Lovegrove Street to the northwest will provide access to the Derby townsite and the safest egress option.

In the event of a bushfire from the west or north, vehicular access southeast along Lovegrove Street and then east along the Derby Gibb River Road will provide the safest egress option.

A pre-development bushfire hazard level assessment identifies the project area as having a 'Moderate' or 'Extreme' bushfire hazard level, reflecting that the majority of native vegetation consists of woodland fuels. Despite the woodland structure there is a low surface fuel load and the woodland vegetation is patchy and interspersed with cleared areas as shown by the aerial in Figure 1. Given that proposed campsite development will result in clearing and/or management of areas of on-site vegetation, the post development state of the site will result in even lower hazard levels.

The bushfire risks to proposed development posed by post development hazards can be managed through standard application of acceptable solutions under the Guidelines, including provision for and implementation of APZs around campsites, provision of a reticulated water supply and vehicular access.

On this basis, Strategen considers the bushfire hazards within and adjacent to the project area and the associated bushfire risk to be readily manageable through standard management responses outlined in the Guidelines and AS 3959. These responses will be factored in to proposed development early in the planning process to ensure a suitable, compliant and effective bushfire management outcome is achieved for protection of future life, property and environmental assets.

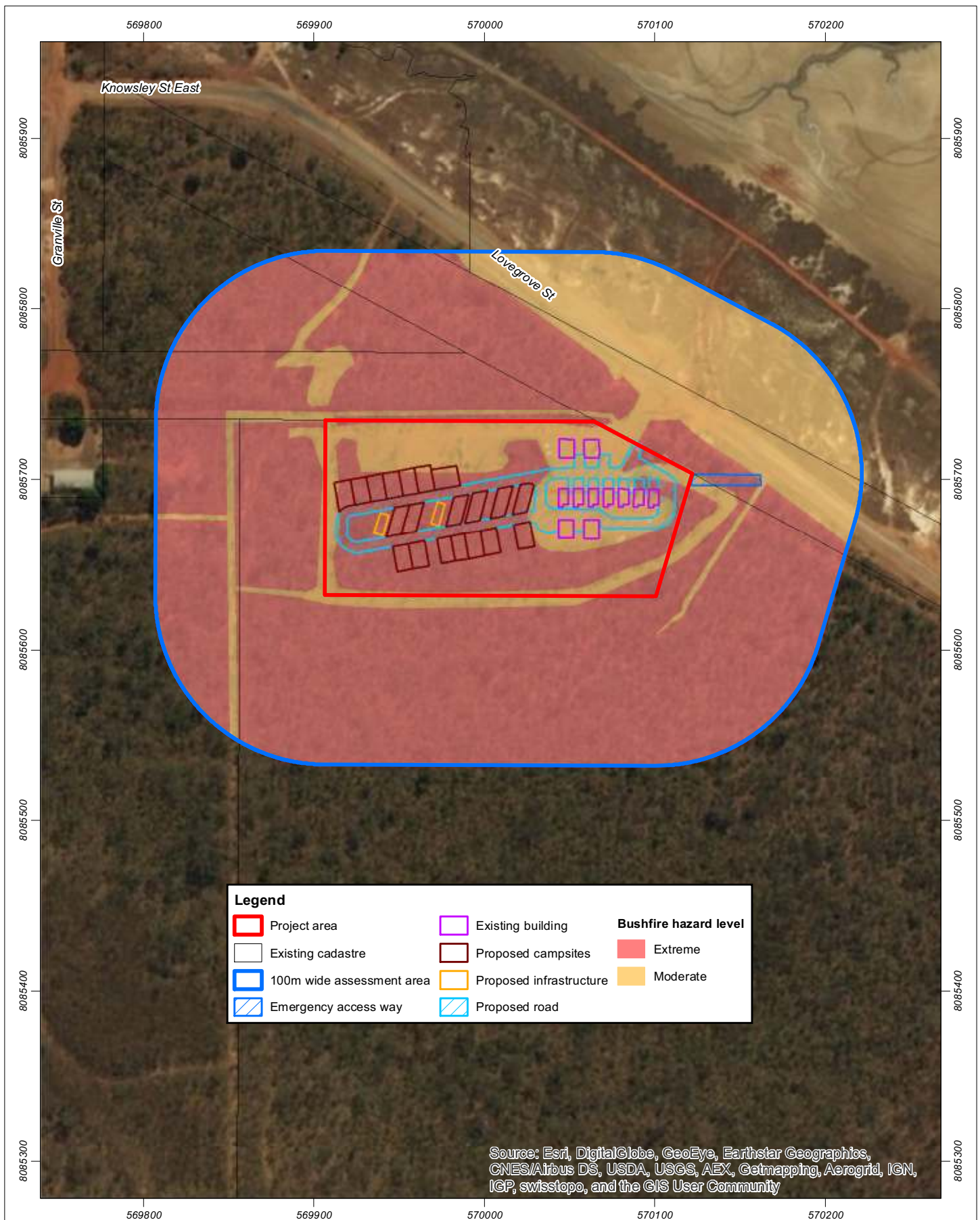
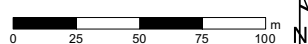


Figure 4: Pre-development bushfire hazard levels

Scale 1:3,000 at A4



Coordinate System: GDA 1994 MGA Zone 51

Note that positional errors may occur in some areas

Date: 29/03/2017

Author: DWhite

Source: Aerial image: ESRI, approx. 2014. Existing cadastre: SLIP, Landgate 2017.



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3. Bushfire management measures

Strategen has identified a range of bushfire management measures that on implementation will enable the proposed areas to be developed whilst maintaining a manageable level of bushfire risk and compliance with the Guidelines. The bushfire management measures are depicted in Figure 5 (where applicable) and discussed in the following subsections.

3.1 Asset Protection Zones (APZs)

Strategen has designated areas of hazard separation between classified vegetation and the proposed caravan park in the form of minimum 14 wide APZs. The width of the APZs has been determined on the basis of ensuring development is limited to areas of BAL-29 or lower (i.e. no development located within areas of BAL-40 or BAL-FZ).

The above APZs meet Acceptable Solution A1.1 and A2.1 of the Guidelines by ensuring the development, once complete, will be in a location and provided APZs that are sufficient enough to achieve a maximum BAL 29 rating adjacent to all classified vegetation.

The APZs are low fuel areas and are required to be maintained on a regular and ongoing basis by the land manager/authority at a fuel load less than 2 t/ha to achieve a low threat minimal fuel condition status all year round. Overstorey trees can be retained to some extent within the APZ provided all flammable material including understorey grasses, weeds, shrubs and scrub are removed from the fuel profile, essentially creating a managed parkland cleared landscape, which would result in a diminishing level of radiant heat, ember attack and fire rate of spread at the dwelling interface.

3.2 Increased building construction standards

The bushfire construction provisions of the Building Code of Australia only apply to Class 1a, 1b, 2, 3 and 10a residential/accommodation buildings, which are not proposed as part of the development. Therefore, the proponent has the discretion to utilise any or all of the elements of AS 3959 in the construction of any buildings that they deem appropriate if they are not Class 1a, 1b, 2, 3 or 10a buildings (WAPC 2015b).

Notwithstanding this, the separation distances specified in Table 1 and Section 3.1 between classified vegetation and proposed development still apply (i.e. development must be located outside of BAL FZ and BAL 40 areas).

3.3 Vehicular access

The existing Short Stay Accommodation Facility is accessed via Lovegrove street to the northeast of the project area. The proposed vehicular access network will provide a minimum of two links to Lovegrove Street to the northeast of the project area (Figure 5). Lovegrove Street will provide access to the northwest and southeast away from the project area. The first access point will be via the driveway while the second access point will be to the east of the project area and constitute an Emergency Access Way (EAW) as per the Guidelines and will comply with requirements detailed in Table 2 (Table 4 of the Guidelines). The emergency egress will be signposted and locked at all times, to be opened in the case of an emergency.

Internal roads servicing the two access points constitute a private driveway as per the Guidelines and will comply with requirements detailed in Table 2 (Table 4 of the Guidelines). As the internal road network (private driveways) will extend beyond 50 m from Lovegrove Street they will need to comply with requirements outlined in A3.5 and E3.5 of the Guidelines. These include:

- fire appliances will need to be accessible along the driveway in order to be able to defend all of the accommodation development during a bushfire
- constructed of an all-weather surface (i.e. compacted gravel, limestone or sealed)

- access to individual campsites and turn-around areas should be available for both conventional two wheel drive vehicles of residents and type 3.4 fire appliances
- turn around areas are located within 50 m of a house
- any bridge or culverts area able to support a minimum weight capacity of 15 tonnes
- passing bays are available where driveways are longer than 200 m (loop driveways are being utilised)
- passing bays would be provided at 200 m intervals to allow two-way traffic and should be a minimum of 20 m long with the combined width of the passing bay and the access being a minimum of six metres
- turn-around areas should allow type 3.4 fire appliances to turn around safely and should be available at the house sites and at 500 m intervals along the driveway.

The internal road network (Figure 5) is designed to meet these requirements and satisfy A3.5 and E3.5 of the Guidelines.

No public roads are proposed as part of the development. The current accommodation design does not propose any cul-de-sacs, battle-axe block or fire service access routes (FSARs). Should the development plan be redesigned prior to development then these will be avoided where possible. Should they be unavoidable as part of a development plan redesign, then A3.3–A3.7 will be met to ensure requirements of the Guidelines are complied with.

Firebreaks will not be required throughout the area of proposed development since the project area will be cleared prior to development.

Table 2: Vehicular access technical requirements

Technical requirement	Public road	Cul-de-sacs	Private driveway	Emergency access way	Fire service access routes
Minimum trafficable surface (m)	6*	6	4	6*	6*
Horizontal distance (m)	6	6	6	6	6
Vertical clearance (m)	4.5	N/A	4.5	4.5	4.5
Maximum grade <50 m	1 in 10	1 in 10	1 in 10	1 in 10	1 in 10
Minimum weight capacity (t)	15	15	15	15	15
Maximum crossfall	1 in 33	1 in 33	1 in 33	1 in 33	1 in 33
Curves minimum inner radius	8.5	8.5	8.5	8.5	8.5

* Refer to E3.2 Public roads: Trafficable surface

Source: WAPC 2015b

3.4 Non-Reticulated water supply

Water supply services will be extended throughout the project area from the existing accommodation facility or surrounding areas of residential development depending on what is best for the development. This will result in provision of a reticulated mains water supply for proposed caravan park.

A network of hydrants will also be provided along the internal road network at locations which meet relevant water supply authority and DFES requirements.

3.5 Additional measures

The following measures are also required to inform ongoing planning stages of the development:

1. Compliance with the Shire of Derby/West Kimberley bushfire management information: the developer/land manager and land owner are to comply with the current Shire Derby/West Kimberley bushfire management information (Appendix 4).
2. Compliance with the bushfire emergency evacuation plan: the developer/land manager is to comply with the bushfire emergency evacuation plan prepared for the proposed caravan park development (Appendix 1).

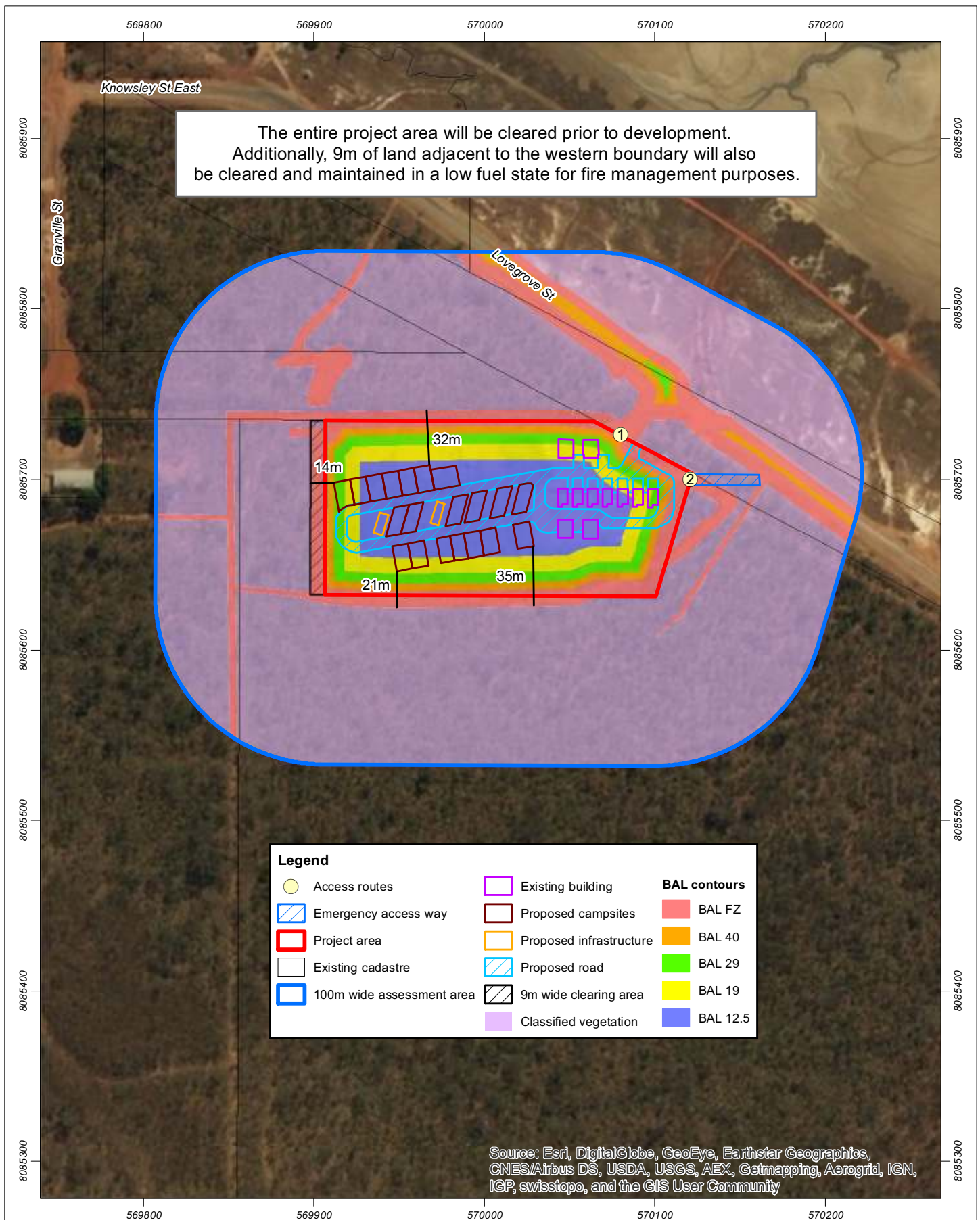


Figure 5: Bushfire Management Plan: Derby Holiday Park

Scale 1:3,000 at A4

0 25 50 75 100 m

Coordinate System: GDA 1994 MGA Zone 51
 Note that positional errors may occur in some areas
 Date: 31/03/2017
 Author: DWhite
 Source: Aerial image: ESRI, approx. 2014. Existing cadastre: SLIP, Landgate 2017.

4. Proposal compliance and justification

The proposed development is required to comply with SPP 3.7 and the Guidelines, as required under the following policy measures:

6.2 Strategic planning proposals, subdivision and development applications

- a) Strategic planning proposals, subdivision and development applications within designated bushfire prone areas relating to land that has or will have a Bushfire Hazard Level (BHL) above low and/or where a Bushfire Attack Level (BAL) rating above BAL-LOW apply, are to comply with these policy measures.
- b) Any strategic planning proposal, subdivision or development application in an area to which policy measure 6.2 a) applies, that has or will, on completion, have a moderate BHL and/or where BAL-12.5 to BAL-29 applies, may be considered for approval where it can be undertaken in accordance with policy measures 6.3, 6.4 or 6.5.
- c) This policy also applies where an area is not yet designated as a bushfire prone area but is proposed to be developed in a way that introduces a bushfire hazard, as outlined in the Guidelines.

6.5 Information to accompany development applications

Any development application to which policy measure 6.2 applies is to be accompanied by the following information in accordance with the Guidelines:

- a) (i) a BAL assessment. BAL assessments should be prepared by an accredited Level 1 BAL Assessor or a Bushfire Planning Practitioner unless otherwise exempted in the Guidelines; or (ii) a BAL Contour Map that has been prepared for an approved subdivision clearly showing the indicative acceptable BAL rating across the subject site, in accordance with the Guidelines. BAL Contour Maps should be prepared by an accredited Bushfire Planning Practitioner
- b) the identification of any bushfire hazard issues arising from the BAL Contour Map or the BAL assessment; and
- c) as assessment against the bushfire protection criteria requirements contained within the Guidelines demonstrating compliance within the boundary of the development site,

6.6 Information to accompany vulnerable or high-risk land uses

6.6.1 In areas where BAL 12.5 to BAL 29 applies

- Subdivision and development applications for vulnerable or high-risk land uses in areas between BAL-12.5 to BAL-29 will not be supported unless they are accompanied by a Bushfire Management Plan jointly endorsed by the relevant local government and the State authority for emergency services. Subdivision applications should make provision for emergency evacuation. Development applications should include an emergency evacuation plan for proposed occupants and/or a risk management plan for any flammable on-site hazards.

Implementation of this BMP is expected to meet the following objectives of SPP 3.7:

- 5.1: Avoid increasing the threat of bushfire to people, property and infrastructure. The preservation of life and the management of bushfire impact is paramount
- 5.2: Reduce vulnerability to bushfire through the identification and assessment of bushfire hazards in decision-making at all stages of the planning and development process
- 5.3: Ensure that planning proposals and development applications take into account bushfire protection requirements and include specified bushfire protection measures where land has or will have a moderate or extreme bushfire hazard level, and/ or where a rating higher than BAL-Low applies
- 5.4: Achieve a responsible approach between bushfire management measures and landscape amenity and biodiversity conservation values, with consideration of the potential impacts of climate change.

In response to the above requirements of SPP 3.7 and the Guidelines, bushfire management measures, as outlined in Section 3 have been devised for the proposed development accordance with Guideline acceptable solutions where possible to meet compliance with bushfire protection criteria. An 'acceptable solutions' assessment' is provided in Table 3 to assess the proposed bushfire management measures against each bushfire protection criteria in accordance with the Guidelines and demonstrate that the measures proposed meet the intent of each element of the bushfire protection criteria.

Table 3: Acceptable solutions assessment against bushfire protection criteria

Bushfire protection criteria	Intent	Acceptable solutions	Proposed bushfire management measures	Compliance statement
Element 1: Location	To ensure that strategic planning proposals, subdivision and development applications are located in areas with the least possible risk of bushfire to facilitate the protection of people, property and infrastructure	<u>Acceptable solution</u> A1.1 Development location The strategic planning proposal, subdivision and development application is located in an area that is or will, on completion, be subject to either a moderate or low bushfire hazard level, or BAL-29 or below.	Refer to Section 2.4, Figure 4 and Figure 5 which demonstrate that it is possible for development to solely occur in areas not classed as extreme bushfire hazard or areas subject to BAL-FZ or BAL-40.	Measures proposed are considered to comply and meet the intent of Element 1 Location.
Element 2: Siting and design of development	To ensure that the siting and design of development minimises the level of bushfire impact	<u>Acceptable solution</u> A2.1 Asset Protection Zone Every building is surrounded by an APZ, depicted on submitted plans, which meets detailed requirements (refer to the Guidelines for detailed APZ requirements).	Refer to Section 3.1 and Figure 5 which demonstrate that a 14 m wide APZ can be achieved within the project area at all interfaces where proposed development abuts classified vegetation to achieve a maximum BAL 29 rating.	Measure proposed are considered to comply and meet the intent of Element 2 Siting and design of development
Element 3: Vehicular access	To ensure that the vehicular access serving a subdivision/development is available and safe during a bushfire event	<u>Acceptable solution</u> A3.1 Two access routes Two different vehicular access routes are provided, both of which connect to the public road network, provide safe access and egress to two different destinations and are available to all residents/the public at all times and under all weather conditions.	Refer to Section 3.3 which demonstrates that the proposed internal access network will provide two access routes connecting to the surrounding access network, providing vehicles with access and egress to at least two different destinations.	Measures proposed are considered to comply and meet the intent of Element 3 Vehicular access
		<u>Acceptable solution</u> A3.2 Public road A public road is to meet the requirements in Table 2, Column 1.	N/A. Refer to Section 3.3. No public roads are proposed as part of this development. Should public roads be included in a redesign of the development then any proposed public roads will meet minimum requirements outlined in Table 4 of the Guidelines.	
		<u>Acceptable solution</u> A3.3 Cul-de-sac (including a dead-end-road) A cul-de-sac and/or a dead end road should be avoided in bushfire prone areas. Where no alternative exists (i.e. the lot layout already exists and/or will need to be demonstrated by the proponent), detailed requirements will need to be achieved (refer to the Guidelines for detailed cul-de-sac requirements).	Refer to Section 3.3, which demonstrates that no cul-de-sacs are currently proposed as part of the development design. Should the development design be changed during future stages of planning then cul-de-sacs will be avoided where possible. Should any cul-de-sacs be unavoidable then any proposed cul-de-sacs will meet minimum requirements outlined in Table 4 of the Guidelines.	

		<u>Acceptable solution</u> A3.4 Battle-axe Battle-axe access leg should be avoided in bushfire prone areas. Where no alternative exists, (this will need to be demonstrated by the proponent) detailed requirements will need to be achieved (refer to the Guidelines for detailed battle-axe requirements).	Refer to Section 3.3, which demonstrates that no battle-axe blocks are currently proposed as part of the development design. Should the development design be changed during future stages of planning battle-axe blocks will be avoided where possible. Should any battle-axe blocks be unavoidable then any proposed battle-axe blocks will meet minimum requirements outlined in Table 4 of the Guidelines.	
		<u>Acceptable solution</u> A3.5 Private driveway longer than 50 m A private driveway is to meet detailed requirements (refer to the Guidelines for detailed private driveway requirements).	Refer to Section 3.3 and Figure 5, which demonstrates that the proposed internal road network constitutes a private driveway longer than 50 m and will meet the minimum requirements outlined in Table 4 of the Guidelines and A3.5 and E3.5 of the Guidelines.	
		<u>Acceptable solution</u> A3.6 Emergency access way An access way that does not provide through access to a public road is to be avoided in bushfire prone areas. Where no alternative exists (this will need to be demonstrated by the proponent), an emergency access way is to be provided as an alternative link to a public road during emergencies. An emergency access way is to meet detailed requirements (refer to the Guidelines for detailed EAW requirements).	Refer to Section 3.3 which demonstrates that the emergency access way proposed will adhere to the technical requirements outlined in the guidelines (refer to Table 2).	
		<u>Acceptable solution</u> A3.7 Fire service access routes (perimeter roads) Fire service access routes are to be established to provide access within and around the edge of the subdivision and related development to provide direct access to bushfire prone areas for fire fighters and link between public road networks for fire fighting purposes. Fire service access routes are to meet detailed requirements (refer to the Guidelines for detailed fire service access route requirements).	N/A. Refer to Section 3.3 which demonstrates that no fire service access routes are proposed for this development. Should the development design be changed during future stages of planning fire service access routes will be avoided where possible. Should any fire service access routes be unavoidable then any proposed battle-axe blocks will meet minimum requirements outlined in Table 4 of the Guidelines.	
		<u>Acceptable solution</u> A3.8 Firebreak width Lots greater than 0.5 hectares must have an internal perimeter firebreak of a minimum width of three metres or to the level as prescribed in the local firebreak notice issued by the local government	Refer to Section 3.3 which demonstrates that firebreaks are not required as the entire project area will be cleared prior to development.	

Element 4: Water	To ensure that water is available to the subdivision, development or land use to enable people, property and infrastructure to be defended from bushfire.	<u>Acceptable solution</u> A4.1 Reticulated areas The subdivision, development or land use is provided with a reticulated water supply in accordance with the specifications of the relevant water supply authority and Department of Fire and Emergency Services.	Refer to Section 3.4, which demonstrates that all proposed lots will be provided a reticulated water supply and network of hydrants in accordance with local water authority, Shire of Derby/West Kimberley and DFES requirements.	Measures proposed are considered to comply and meet the intent of Element 4 Water
		<u>Acceptable solution</u> A4.2 Non-reticulated areas Water tanks for fire fighting purposes with a hydrant or standpipe are provided and meet detailed requirements (refer to the Guidelines for detailed requirements for non-reticulated areas)	N/A The proposed development will not occur within a non-reticulated area.	
		<u>Acceptable solution</u> A4.3 Individual lots within non-reticulated areas (Only for use if creating 1 additional lot and cannot be applied cumulatively) Single lots above 500 square metres need a dedicated static water supply on the lot that has the effective capacity of 10 000 litres.	N/A The proposed development will not occur within a non-reticulated area.	

5. Implementation and enforcement

Implementation of the BMP applies to the developer; land owner and local government to ensure bushfire management measures are adopted and implemented on an ongoing basis. A summary of the bushfire management measures described in Section 3, as well as a works program, is provided in Table 4. These measures will be implemented to ensure the ongoing protection of proposed life and property assets is achieved. Timing and responsibilities are also defined to assist with implementation of each measure.

5.1 Document review

This BMP will be updated as necessary following the date of approval to ensure:

1. Implementation is assessed and corrective actions are applied in cases of non-compliance.
2. The effectiveness and impact of fire prevention work is evaluated and any significant changes in development design or the surrounding environment are reassessed in a revised BMP.

The developer will be responsible for updating and revising the BMP until such time that the development is complete.

Table 4: Proposed works program

Reference	Action	Timing	Responsibility	Evidence	Comments	Conformance status
FMP 1a (Section 3.1)	Create and maintain APZs in accordance with acceptable solution A2.1 of the Guidelines	To be created during development works and maintained until transfer of land	Developer	Bushfire Compliance Report	APZ compliance to be provided as part of Bushfire Compliance Report	Pending
FMP 1b (Section 3.1)	Maintain APZs in accordance with acceptable solution A2.1 of the Guidelines	Ongoing following development of land	Local Government and private landowners	N/A	City to monitor compliance annually	N/A
FMP 2b (Section 3.2)	Construct buildings in accordance with AS 3959	At the building construction stage	Landowner/builder	BAL certificate and building permit approval	BAL compliance to be provided as part of Bushfire Compliance Report	Pending
FMP 3 (Section 3.3)	Construct emergency access way and internal road network	During development works	Developer	Bushfire Compliance Report	Bushfire Compliance Report to be prepared to clear subdivision conditions	Pending
FMP 4 (Section 3.4)	Construct reticulated water supply and network of hydrants	During development works	Developer	Bushfire Compliance Report	Reticulated water supply and network of hydrants to be provided as part of Bushfire Compliance Report	Pending
FMP 5a (Section 3.5)	Comply with City annual fire information	Ongoing all year round	All parties	N/A	City to monitor compliance annually	Pending
FMP 5b (Section 3.5)	Condition Section 70 Notification on Title	At subdivision approval	WAPC	Subdivision approval document	N/A	Pending
FMP 5c (Section 3.5)	Prepare Bushfire Compliance Report	Following completion of subdivisional works	Developer	Bushfire Compliance Report	Bushfire Compliance Report to be prepared prior to development	Pending

6. References

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Appendix 1

Bushfire Emergency Evacuation Plan



Bushfire Emergency Evacuation Plan

Derby Holiday Park

Prepared for
RFF Australia
by Strategen

April 2017



Bushfire Emergency Evacuation Plan

Derby Holiday Park

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April 2017

Limitations

Scope of services

This report ("the report") has been prepared by Strategen Environmental Consultants Pty Ltd (Strategen) in accordance with the scope of services set out in the contract, or as otherwise agreed, between the Client and Strategen. In some circumstances, a range of factors such as time, budget, access and/or site disturbance constraints may have limited the scope of services. This report is strictly limited to the matters stated in it and is not to be read as extending, by implication, to any other matter in connection with the matters addressed in it.

Reliance on data

In preparing the report, Strategen has relied upon data and other information provided by the Client and other individuals and organisations, most of which are referred to in the report ("the data"). Except as otherwise expressly stated in the report, Strategen has not verified the accuracy or completeness of the data. To the extent that the statements, opinions, facts, information, conclusions and/or recommendations in the report ("conclusions") are based in whole or part on the data, those conclusions are contingent upon the accuracy and completeness of the data. Strategen has also not attempted to determine whether any material matter has been omitted from the data. Strategen will not be liable in relation to incorrect conclusions should any data, information or condition be incorrect or have been concealed, withheld, misrepresented or otherwise not fully disclosed to Strategen. The making of any assumption does not imply that Strategen has made any enquiry to verify the correctness of that assumption.

The report is based on conditions encountered and information received at the time of preparation of this report or the time that site investigations were carried out. Strategen disclaims responsibility for any changes that may have occurred after this time. This report and any legal issues arising from it are governed by and construed in accordance with the law of Western Australia as at the date of this report.

Environmental conclusions

Within the limitations imposed by the scope of services, the preparation of this report has been undertaken and performed in a professional manner, in accordance with generally accepted environmental consulting practices. No other warranty, whether express or implied, is made.

Client: RFF Australia

Report Version	Revision No.	Purpose	Strategen author/reviewer	Submitted to Client	
				Form	Date
Draft Report	Rev A	For client review	P Molinari (BPAD#39183) / R Banks (Level 2 BPAD No. 36857)	Electronic (email)	6 Apr 2017
Draft report	Rev B	For Level 3 Review	P Molinari (BPAD#39183) / R Banks (Level 2 BPAD No. 36857)	Electronic (email)	10 Apr 2017
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Filename: RFF17097_01 R002 Rev 0 - 13 April 2017

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Appendix 1 Fire Danger Ratings
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1. Introduction

1.1 Background

RFF Australia, on behalf of their client, has prepared a development application for a proposed caravan park expansion of the existing Short Stay Accommodation Facility on Lot 100 on Deposited Plan 75164, Lovegrove Street, Derby, in the Shire of Derby/West Kimberley (the project area). The caravan park expansion will consist of the following, as depicted in Figure 1:

- 12 large powered sites (9.5 m x 15 m)
- two small powered sites (8 m x 15 m)
- six small drive through powered sites (8 m x 14 m)
- amenity/laundry facility
- camp kitchen
- caravan dump point
- landscaped outdoor seating areas
- pool (9 m)
- BBQ shelter/gazebo.

The project area is situated within a designated bushfire prone area according to the Western Australian Map of Bush Fire Prone Areas (DFES 2017), which triggers bushfire planning requirements under *State Planning Policy 3.7 Planning in Bushfire Prone Areas* (SPP 3.7; WAPC 2015a) and reporting to accompany submission of development applications in accordance with the associated *Guidelines for Planning in Bushfire Prone Areas* (the Guidelines; WAPC 2015b).

SPP 3.7 (Policy Measure 6.6) requires development applications for vulnerable land uses (such as tourist accommodation such as camping grounds) in areas between BAL-12.5 and BAL-29 to be accompanied by a bushfire emergency evacuation plan (BEEP) for proposed occupants. The Bushfire Management Plan (BMP) prepared by Strategen for the site (Strategen 2017) identifies the campsite development area as being located within an area of BAL-12.5 to BAL-29.

Strategen has prepared this BEEP to accompany the campsite development application in order to meet requirements triggered under State Planning Policy 3.7 and the Guidelines. This Plan has been prepared in accordance with *Australian Standard 3745-2010 planning for emergencies in facilities* (AS 3745-2010: SA 2010).

1.2 Purpose and application of the plan

This plan has been developed to provide immediate actions to be followed to achieve the orderly movement of people, as far as practicable, in the event of a bushfire emergency occurring and having the potential to adversely affect the project area while occupied.



Schedule of Proposed Works

Note: Items not listed in order of priority

No.	Item
(A)	New 9.5 x 15m large powered site x 10
(B)	New smaller 8 x 15m powered site x 2
(C)	New 8 x 15m drive through powered site x 4
(D)	New amenities block / laundry
(E)	New camp kitchen
(F)	New dump point
(G)	Landscaped outdoor seating area
(H)	BBO shelter/gazebo
(I)	New 4m wide compacted crushed rock roadway
(J)	New paved and landscaped pool area with 1m pool and 2 x 3m pool shed
(L)	Up to 40 extra sites shown dashed as one or more potential future expansion areas

Proposed Site Plan

SCALE 1:500
0 5m

20 x New Powered Sites Total
Up to 40 x New Powered Sites Extra

CONCEPT PLAN
FOR DISCUSSION PURPOSES ONLY



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PARK AUSTRALIA
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Derby Holiday Park, WA

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the property of the
designer or its client

intention to verify all
dimensions on the ground
before construction

Site:	Derby Holiday Park	Drawn/Scale:	AJ/Shown	Sheet:	2 of 2
Location:	Lovegrove Street, Derby, WA	Client:	DAI	Project No.:	170208
Project:	Holiday Park Extension	Checked:	JR	Drawing No.:	90
Drawing:	Proposed Site Plan	Sheet Size:	A1	Issue Date:	20 Feb 2017

Source: Park Australia

Figure 1: Campsite development plan

2. Plan document control

At any given time there must be only one revision of the BEEP in circulation.

Table 1: Controlled Copies

Copy No	Company	Position	Name

3. Roles and responsibilities

The Emergency Planning Committee (EPC) to be established for the development is responsible for ensuring the ultimate effectiveness of the BEEP. As a minimum the EPC should include:

- Site Manager
- site operations representative(s) including a designated fire warden(s).

The positions and number of EPC members needs to ensure that whenever the facilities are occupied, EPC members are available to respond to an emergency and enable the facilities to be evacuated quickly and efficiently. The Site Manager may be the fire warden if required.

An up to date register of all EPC members it to be kept readily available and with or via the Site Manager.

The Site Manager is designated the Local Emergency Controller. If the Site Manager is not present during a bushfire emergency, the most senior person on site at the time of identifying the emergency becomes the Local Emergency Controller until relieved by either a more senior person, or the relevant emergency services.

4. Premise details

4.1 Premise occupancy and manning levels

The proposed campsite development involves construction of 20 campsites, which under the *Caravan Parks and Camping Grounds Regulations 1997* are permitted to accommodate up to 10 people per site.

There will be two permanent employees based at the campground who will reside in the existing accommodation infrastructure.

The above information will need to be reviewed and updated following development construction.

4.2 Initial detection and suppression equipment

Initial detection and suppression equipment will be provided in the form of fire extinguishers and fire hose reels in accordance with the *Caravan Parks and Camping Grounds Regulations 1997*.

Only personnel trained in the use of this equipment should be utilising this equipment and only if safe to do so.

5. Bushfire information

The scale of response will be determined by the available information from sources that include:

- Emergency Services personnel
- DFES website (<http://www.dfes.wa.gov.au/firedangerratings/Pages/default.aspx>)
- DFES emergency information telephone : 13 3337
- State Alert emergency warnings to phones and mobile phones
- local knowledge.

5.1 Fire Danger Ratings

Department of Fire and Emergency Services (DFES) use Fire Danger Ratings (FDRs) to provide advice on the level of bushfire threat on a particular day. Anyone working or living in bushfire prone areas should know the FDR for their area, monitor local conditions and keep informed.

Information on current FDRs can be found on the DFES or Bureau of Meteorology websites. Information on the different FDR levels and what they mean is provided at Appendix 1.

Understanding the FDR categories and what they mean will assist personnel in making decisions about what to do if a bushfire starts. The FDR is based on the forecast weather conditions and gives advice about the level of bushfire threat on a particular day. When the rating is high, the threat of a bushfire increases.

5.2 WA emergency warning system

During a bushfire, emergency services will provide information through the issuing of community alerts that are published on the WA Emergency website (www.emergency.wa.gov.au). The alert level changes to reflect the increasing risk to life and the decreasing amount of time until the fire arrives. Further information on the warnings and what they mean are provided in Appendix 2.

DFES issues the following warnings:

Advice

A fire has started but there is no immediate danger, this is general information to keep you informed and up to date with developments.

Watch and Act

A fire is approaching and conditions are changing, you need to leave or prepare to actively defend to protect you and your family.

Emergency Warning

You are in danger and you need to take immediate action to survive as you will be impacted by fire. An emergency warning may be supported by a siren sound called the Standard Emergency Warning Signal (SEWS).

All clear

The danger has passed and the fire is under control, but you need to remain vigilant in case the situation changes. It may still not be safe to return home.

6. Pre-emergency actions

6.1 Bushfire awareness

When the FDR is Extreme or Catastrophic any fires that start are likely to be fierce and even properties that are well prepared are likely to be un-defendable. Extreme/catastrophic days would be limited to the hottest months between October and March. Days when there is a FDR forecast for Extreme/Catastrophic will be monitored; no new bookings will be taken on these days. The campsite will remain open to any existing campers within the campsite as there is a chance it will be safer for them to remain at the campsite, where there is a water supply and a staff member monitoring any bushfire warnings in the area as per the BEEP.

Should the FDR be severe or greater, a nominated staff member is to monitor the Emergency WA website for notification of any bushfire within the local area.

Local DFES officers, residents or other persons may notify staff that there is a bushfire within the local area that may impact the project area, prior to any DFES warnings being issued.

Upon notification of a bushfire with the potential to impact the project area, all staff are to be notified by the Local Emergency Controller.

6.2 Site management

Strategen also recommends that a caretaker/manager or a nominated representative presence be maintained within close proximity of the tourism site (such as the Derby townsite) when the campsite is occupied by visitors during the highest fire danger period between December and March.

7. Emergency actions

7.1 Assembly area

The BMP (Strategen 2017) prepared for the project area identifies the potential for a bushfire approaching the site from the south/southeast as the worst case scenarios due to the long fire in this direction, despite the direction of the bushfire run being against the likely prevailing summer winds in the area.

In the event that an immediate suppression response cannot be provided, as is often the case during peak bushfire conditions when multiple fire events can occur simultaneously thus reducing the response capability to single incidents, occupants of the site will need to rely on either:

- evacuating the site via Lovegrove Street and travelling northwest to Derby town site in the event of a bushfire approaching from the south/southeast
- evacuating the site via Lovegrove Street and travelling southeast to Derby Gibb River Road and then east in the event of a bushfire approaching from the west/northwest/southwest
- staying at the campsite if evacuation by the above routes is deemed to contain a higher level of fire danger.

An assembly area has been identified at the intersection between the primary entrance to the project area and the proposed internal ring road for the purposes of a bushfire emergency evacuation (Figure 2).

7.2 Occupants and visitors with special needs

Evacuation of occupants and visitors needs to take into consideration those that may need assistance. This would include but not be limited to those who:

- have a guide or companion animal
- have a vision or hearing impairment
- use a wheeled appliance
- are easily fatigued
- are effected by medication or alcohol.

During a bushfire emergency evacuation, the Local Emergency Controller will be responsible for designating a staff member(s) to notify and assist persons with special needs to the assembly area.

Personal Emergency Evacuation Plans (PEEP) will need to be developed for any occupants working in the project area who have a disability to ensure safe evacuation in the event of an evacuation.

7.3 Evacuation procedures

Table 2 provides guidance on actions to be taken when a bushfire has the potential to impact the project area. The actions are listed in chronological order, however implementation of actions may change based on priorities.

Triggers for activation of these actions include activation of an alarm or becoming aware of a bushfire emergency threat emanating from adjacent land such as through the issuing of an Advice, Watch and Act or Emergency bushfire warning that includes the development area. It is recommended that a full evacuation be implemented in the event of a bushfire emergency.

The Police and Emergency Services are responsible for evacuation of the surrounding community, if required.

Table 2: Evacuation procedures

Action	Person responsible	Actioned (Yes/No)
Assess the situation – take charge of evacuation or delegate to most senior staff member	Any staff member	
Call Emergency Services 000 and seek advice as to whether site evacuation should take place	Local Emergency Controller	
Advise Emergency Services 000 (see above item) of the course of action (stay or evacuation) to take place	Local Emergency Controller	
Evacuate staff and visitors in orderly manner to direct them to appropriate assembly area	Local Emergency Controller or Fire Warden	
Designate staff member to assist special need persons or those with PEEPs	Local Emergency Controller	
Check site to determine whether all persons have evacuated	Fire Warden	
Ensure that Visitors Sign-In Register is taken to the assembly area	Local Emergency Controller	
At the assembly point, account for presence of all evacuated personnel	Local Emergency Controller	
Report any unaccounted or injured persons to Emergency Services	Local Emergency Controller	
Monitor situation, and if required, direct assembled personnel to safer location via safe access routes	Local Emergency Controller	
Maintain contact with on scene emergency services personnel (follow any instructions)	Local Emergency Controller	
Arrange for alternative transport arrangements from assembly areas, if required	Local Emergency Controller	
Monitor progress of evacuation and record any action taken as part of an incident report	Local Emergency Controller	

7.4 Evacuation diagram

AS 3745-2010 requires an evacuation diagram to be displayed on-site where it can be viewed by occupants and visitors. The number and location of evacuation diagrams is to be determined by the EPC.

Evacuation diagrams are to comply with requirements under AS 3745-2010 including:

- diagrams to be positioned within a zone at height not less than 1200 mm and not more than 1600 mm above plane of finished floor
- correct orientation to be shown on plans with regard to direction of egress and its location to the 'You Area Here' point
- fire extinguishers, hose reels and fire blankets to be shown in red
- hose reels to be shown in red
- location of assembly area
- inclusion of a validity date
- a legend which reflects the symbols used.

7.5 Training and exercises

All occupants working in the project area, including contractors and the Site Manager, must be trained in implementing bushfire emergency evacuation procedures in the BEEP.

An evacuation exercise must be carried out at least annually and within the first 12 months of implementing this BEEP. All occupants working on the site and the ECP are required to participate.

An observer checklist should be prepared and completed as part of any evacuation exercise, with the checklist outcomes analysed as part of a post exercise debrief and any deficiencies reported to the EPC.

7.6 Distribution

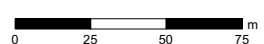
Hard copies of this BEEP are to be available at locations within the project area, to be determined by the Site Manager. Electronic copies will also be provided to all members of the EPC and occupants working in the project area.

The Site Manager will be responsible for ensuring hard copies of the current version of BEEP are maintained at the specified locations and that all occupants working in the project area are aware of the procedures in the BEEP.



Figure 2: Emergency Assembly Area

Scale 1:2,500 at A4



Coordinate System: GDA 1994 MGA Zone 51
Note that positional errors may occur in some areas
Date: 6/04/2017

Author: DWhite
Source: Aerial image: ESRI, approx. 2014.
Existing cadastre: SLIP, Landgate 2017.

Legend

- | | |
|----------------------|-------------------------|
| ★ Assembly area | Existing building |
| Project area | Proposed campsites |
| Existing cadastre | Proposed infrastructure |
| Emergency access way | Proposed road |

8. Implementation

Implementation of the BEEP applies to the developer/site manager to ensure bushfire emergency evacuation procedures are adopted and implemented on an ongoing basis. A summary of the key BEEP actions described in Section 6 and Section 7, as well as a works program, is provided in Table 3. These measures will be implemented to ensure ongoing bushfire evacuation procedures can be achieved. Timing and responsibilities are also defined to assist with implementation of each measure.

8.1 Document review

The Site Manager will be responsible for updating and revising the BEEP at least every five years following endorsement, or after major bushfire events or changes to site conditions and risk such as the type and amount of stored flammable goods.

8.2 Stakeholder consultation

Strategen has undertaken consultation with the developer to ensure aims and objectives of the BEEP are in accordance with stakeholder expectations and the BEEP maintains compliance with the Guidelines.

Table 3: Proposed works program

Reference	Evacuation action	Timing for application	Responsibility	Evidence	Comments	Conformance Status
BEEP 1a (Section 6.1)	Should the FDR be severe or greater, nominated staff to monitor DFES website for notification of any bushfire within the local area	Ongoing, following development construction	Site Manager – nominated staff member	N/A		N/A
BEEP 1b (Section 6.2)	Maintain caretaker/manager presence within proximity when campsite is occupied between December and March	Annually prior to 30 November	Site Manager	N/A		N/A
BEEP 2a (Section 7.2)	Development of PEEPs (if required) to reflect BEEP	Following development application approval	Site Manager	N/A		N/A
BEEP 2b (Section 7.3)	Implementation of evacuation procedures in event of bushfire emergency	Ongoing, following development construction	All staff	N/A		N/A
BEEP 2c (Section 7.4)	Preparation of and installation of evacuation diagrams	Following development application approval and construction	Site Manager	Bushfire compliance report		Pending
BEEP 2d (Section 7.5)	Development and implementation of evacuation plan training and exercises	Following development application approval and construction	ECP	Bushfire compliance report		Pending
BEEP 2e (Section 7.5)	Participation in evacuation plan training and exercises	Following development application approval and construction	ECP and all staff	Bushfire compliance report		Pending
BEEP 2f (Section 7.6)	Distribution of BEEP – hard copies to identified locations, electronic copies to all staff	Following development application approval	Site Manager	N/A		Pending
BEEP 3a (Section 8.1)	Undertake review and update of this BEEP as specified in Section 8.1	After five years following Shire endorsement of this BEEP, or after major fire events	Site Manager	Bushfire compliance report		Pending

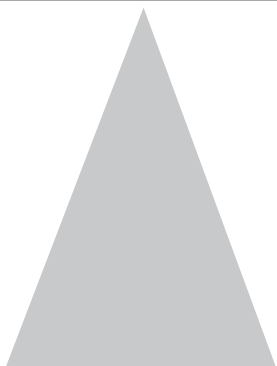
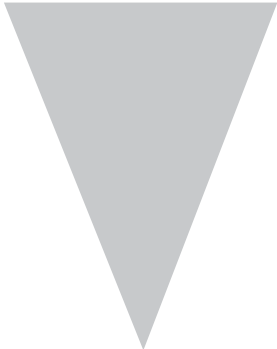
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<http://www.dfes.wa.gov.au/regulationandcompliance/bushfireproneareas/Pages/default.aspx>, [5/1/2017].
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- Western Australian Planning Commission (WAPC) 2015a, *State Planning Policy 3.7 Planning in Bushfire-Prone Areas*, Western Australian Planning Commission, Perth.
- Western Australian Planning Commission (WAPC) 2015b, *Guidelines for Planning in Bushfire-Prone Areas*, Western Australian Planning Commission, Perth.

Appendix 1

Fire Danger Ratings

FIRE DANGER RATING AND WHAT IT MEANS TO YOU.

	FIRE DANGER RATING	WHAT DOES IT MEAN?	WHAT SHOULD I DO?	
<div></div> <div>Fires can threaten suddenly and without warning.</div> <div>Watch for signs of fire, especially smoke and flames.</div> <div>Know your Fire Danger Rating and be aware of local conditions.</div> <div>Have your bushfire survival plan and kit ready.</div> <div>To seek information listen to local radio, go to www.dfes.wa.gov.au or call the DFES information line on 13 DFES (13 3337).</div> <div>Call 000 to report a fire.</div> <div></div>	<div>CATASTROPHIC</div> <div>100+</div>	<ul style="list-style-type: none">These are the worst conditions for a bush or grass fireIf a fire starts and takes hold, it will be extremely difficult to control and will take significant firefighting resources and cooler conditions to bring it under control <ul style="list-style-type: none">Spot fires will start well ahead of the main fire and cause rapid spread of the fire. Embers will come from many directionsHomes are not designed or constructed to withstand fires in these conditionsThe only safe place to be is away from bushfire risk areas.	<div>YOU NEED TO ACT NOW</div> <ul style="list-style-type: none">Put your survival first and leave bushfire risk areas the night before or early in the day – this is your best optionAct immediately – do not wait and see:<ul style="list-style-type: none">▶ leave now▶ avoid forested areas, thick bush or long, dry grass▶ take shelter if you cannot leave	
	<div>EXTREME</div> <div>75-99</div>	<ul style="list-style-type: none">These are very hot, dry and windy conditions for a bush or grass fireIf a fire starts and takes hold, it will be unpredictable, move very fast and difficult for firefighters to bring under control <ul style="list-style-type: none">Spot fires will start and move quickly. Embers may come from many directions	<ul style="list-style-type: none">Homes that are prepared to the highest level, have been constructed to bushfire protection levels and are actively defended may provide safetyYou must be physically and mentally prepared to defend in these conditionsThe only safe place to be is away from bushfire risk areas.	<div>YOU NEED TO GET READY TO ACT</div> <ul style="list-style-type: none">Only stay with your property if you are prepared to the highest level. This means your home needs to have been constructed to bushfire protection levels eg. enclosed eaves, covers over external air conditioners, metal flyscreens etcYou must be well prepared and able to actively defend your home if a fire starts. This means you have the right equipment and resources to put out fires around your home eg. enough water supply, petrol/diesel portable pump, generator, protective clothing etcIf you are not prepared to the highest level, leaving bushfire risk areas early in the day is your safest option.
	<div>SEVERE</div> <div>50-74</div>			
	<div>VERY HIGH</div> <div>32-49</div>	<ul style="list-style-type: none">These are hot, dry and possibly windy conditions for a bush or grass fireIf a fire starts and takes hold, it may be hard for firefighters to control	<ul style="list-style-type: none">Well prepared homes that are actively defended can provide safetyYou must be physically and mentally prepared to defend in these conditions.	<div>YOU NEED TO BE AWARE</div> <ul style="list-style-type: none">Well prepared homes that are actively defended can provide safety. This means you have the right equipment and resources to put out fires around your home eg. enough water supply, petrol/diesel portable pump, generator, protective clothing etc.
	<div>HIGH</div> <div>12-31</div>	<ul style="list-style-type: none">If a fire starts, it is likely to be controlled in these conditions and homes can provide safetyBe aware of how fires can start and reduce the risk	<ul style="list-style-type: none">Controlled burning may occur in these conditions if it is safe – check to see if permits apply.	<ul style="list-style-type: none">Check your bushfire survival planMonitor conditionsAction may be neededLeave if necessary
<div>LOW-MODERATE</div> <div>0-11</div>				

Appendix 2

Bushfire warnings

BUSHFIRE WARNINGS: WHAT SHOULD YOU DO?

ALERT LEVEL	WHEN WILL IT BE ISSUED?	WHAT SHOULD YOU DO?
ADVICE Be aware and keep up to date Issued at 11am and 4pm unless the situation changes	<ul style="list-style-type: none"> When a fire has started but there is no immediate danger There is no known threat to lives and homes The fire is likely to be small and may be causing smoke near homes Firefighters will be able to control the fire 	You need to be aware <ul style="list-style-type: none"> Stay alert and monitor your surroundings by watching for signs of a bushfire, especially smoke and flames Check the Fire Danger Rating for your area Close all doors and windows Turn off evaporative air conditioners but leave water running through the system if possible Read through your bushfire survival plan. If you do not have one decide what you will do if the situation gets worse
WATCH AND ACT Put your preparations into action – do not wait and see Issued every two hours unless the situation changes	<ul style="list-style-type: none"> When a fire is approaching and conditions are changing There is a possible threat to lives and homes The fire will be out of control. There may be smoke and embers around your home and roads Firefighters will be working with machines to put in containment lines to stop the fire spreading 	You need to leave or get ready to defend <ul style="list-style-type: none"> Put your bushfire survival plan into action If you have decided to leave for a safer place, leave now and take your survival kit with you Leave well before roads are closed and full of smoke If you are not prepared for a bushfire the safest place is to be away from the fire If you plan to stay and actively defend make final preparations now
EMERGENCY WARNING Take immediate action to survive – you will be impacted by fire Issued every hour unless the situation changes	<ul style="list-style-type: none"> When there is immediate danger and the fire will impact your home There is a threat to lives and homes The fire will be out of control and moving very fast. This is the highest level of warning Firefighters will find it difficult to control the fire and it will take significant firefighting resources and a change in conditions to bring it under control A siren sound called the Standard Emergency Warning Signal (SEWS) may be used to get your attention on radio and television 	You need to act immediately to survive <ul style="list-style-type: none"> If the way is clear leave immediately for your safer place and take your survival kit with you If you have not prepared your home, it is too late to do it now. Your safest option is to leave for a safer place, if the way is clear Do not relocate at the last minute in a vehicle or on foot as this is deadly, leave immediately if the way is clear If you are unable to leave you need to get ready to take shelter in your home and actively defend it
ALL CLEAR Take care to avoid any dangers and keep up to date Issued when the threat has passed	<ul style="list-style-type: none"> When the danger has passed and the fire is under control Firefighters will be working to put the last bits of the fire out and make the area safe It may still not be safe to return home. Emergency services will advise when you can go home 	You need to be careful <ul style="list-style-type: none"> Remain vigilant in case the situation changes When driving in the fire area you should take extreme caution and drive slowly Dangers like smoke, fallen trees and downed power lines may be on roads and emergency services will still be working in the area

Appendix 2

Vegetation photographs



Plate 1: Class G grassland vegetation to the northeast of the project area



Plate 2: Non-vegetated land (left) excluded under Clause 2.2.3.2 (f) of AS 3959–2009 and Class G grassland (right) to the northeast of the project area



Plate 3: Non-vegetated land (foreground) excluded under Clause 2.2.3.2 (f) of AS 3959–2009 and Class D scrub vegetation (background) to the northeast of the project area



Plate 4: Land excluded under Clauses 2.2.3.2 (e) & (f) as AS 3959–2009 (foreground) and Class B woodland associated with the existing accommodation



Plate 5: Class B woodland vegetation within the centre of the project area



Plate 6: Class B woodland vegetation to the west of the project area



Plate 7: Class B woodland vegetation to the southwest of the project area



Plate 8: Class B woodland vegetation with the southwest of the project area



Plate 9: Class B woodland vegetation within the centre of the project area



Plate 10: Class B woodland vegetation to the east of the project area



Plate 11: Class B woodland vegetation to the southeast of the project area



Plate 12: Class B woodland vegetation to the south of the project area



Plate 13: Class B woodland vegetation to the south of the project area



Plate 14: Class B woodland vegetation to the southwest of the project area (a firebreak separating two areas of bushland)



Plate 15: Class B woodland vegetation to the west of the project area (a firebreak in the bottom right of the photograph)



Plate 16: Class B woodland vegetation split by a firebreak to the west of the project area



Plate 17: Class B woodland vegetation to the north of the project area



Plate 18: Class B woodland vegetation to the north of the project area

Appendix 3

January wind profiles for Derby Aero

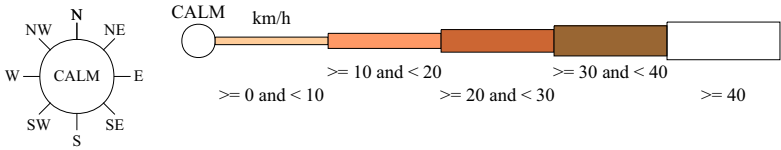
Rose of Wind direction versus Wind speed in km/h (17 Apr 1972 to 30 Sep 2010)

Custom times selected, refer to attached note for details

DERBY AERO

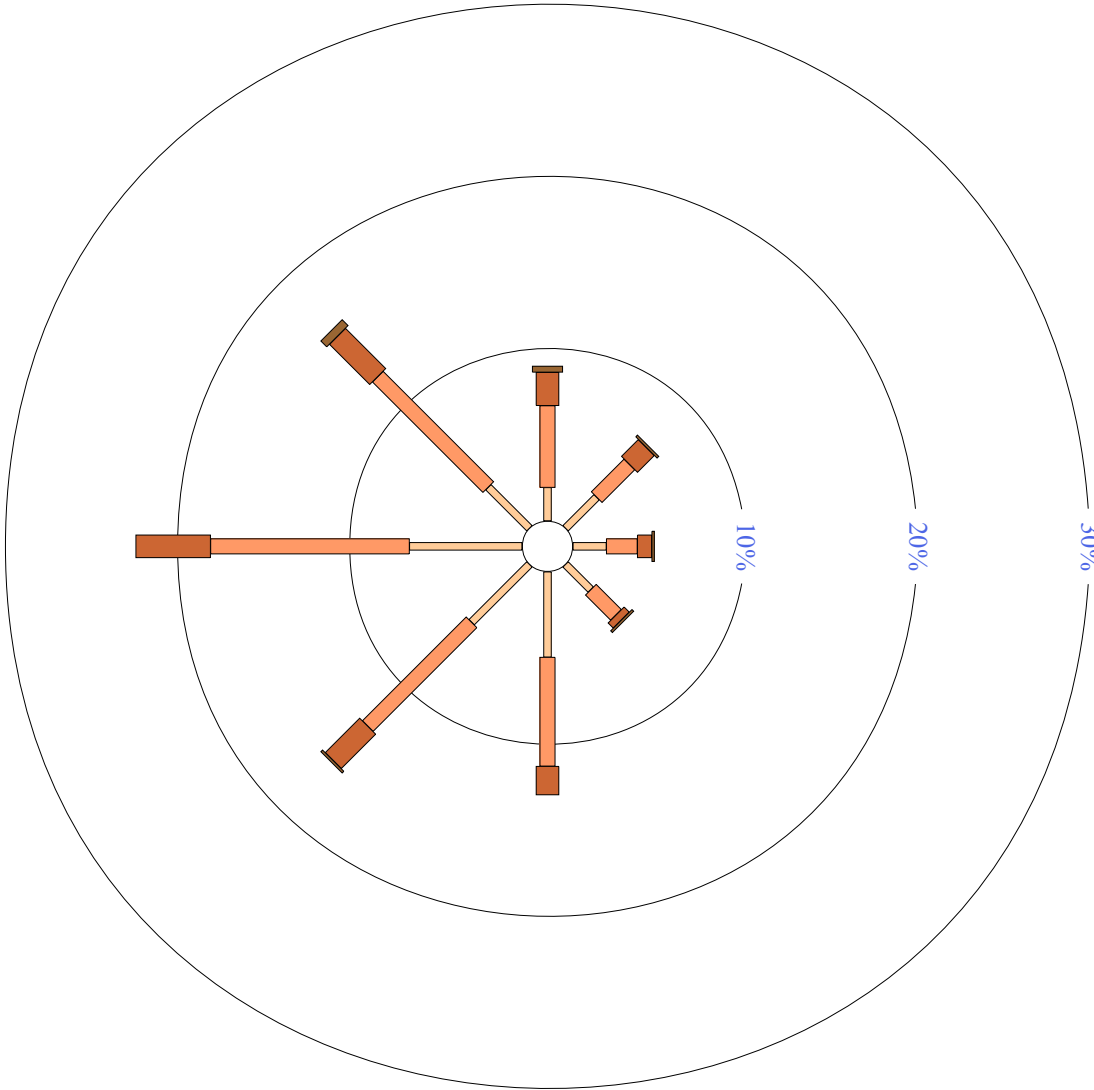
Site No: 003032 • Opened Jan 1951 • Still Open • Latitude: -17.3706° • Longitude: 123.6611° • Elevation 6.m

An asterisk (*) indicates that calm is less than 0.5%.
Other important info about this analysis is available in the accompanying notes.



9 am Jan
728 Total Observations

Calm 7%



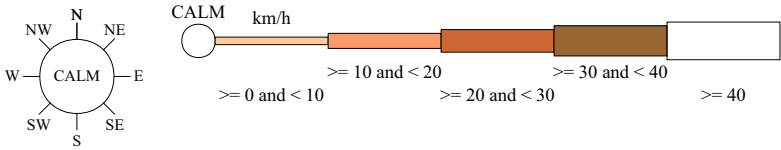
Rose of Wind direction versus Wind speed in km/h (17 Apr 1972 to 30 Sep 2010)

Custom times selected, refer to attached note for details

DERBY AERO

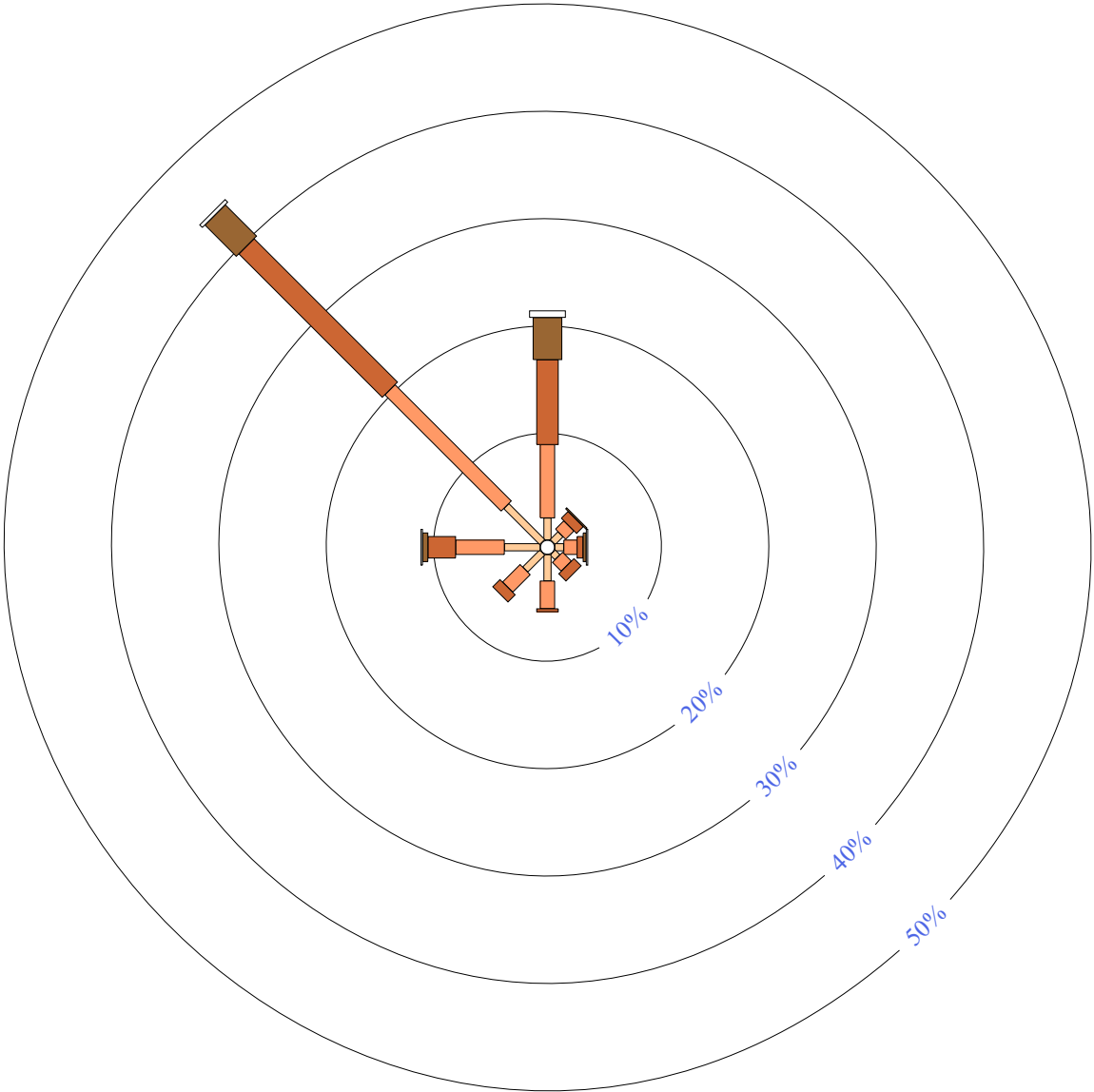
Site No: 003032 • Opened Jan 1951 • Still Open • Latitude: -17.3706° • Longitude: 123.6611° • Elevation 6.m

An asterisk (*) indicates that calm is less than 0.5%.
Other important info about this analysis is available in the accompanying notes.



3 pm Jan
729 Total Observations

Calm 3%



Appendix 4
Shire of Derby/West Kimberley
Bushfire Management Information



[Home](#) > [Our community](#) > [Ranger services](#) > [Bushfire management](#)

Our community

[Community events](#)

[Facilities](#)

[Waste management](#)

[Emergencies](#)

[Ranger services](#)

[Bushfire management](#)

[DGS](#)

[Dogs](#)

[Road conditions](#)

[Club development](#)

[Transport licensing](#)

[Grants](#)

[Local business directory](#)

Bushfire management

To report a fire dial 000.

Rangers are Fire Control Officers and administer the Bush Fires Act 1954. Regulations and issue permits to burn. If you have any queries about bushfire prevention and firebreaks contact Rangers on 08 9191 0000.

Burning Off Periods and Fire Permits

To obtain a Fire Permit, please contact Ranger Services on 08 9191 0000 or via email at ranger@derby.wa.gov.au.

Restricted Burning Period

The Restricted Burning Period commences on April 1 through to January 14 annually unless amended by Council due to seasonal conditions. A permit to burn must be obtained from the Fire Control Officer before any burning is carried out.

It is the householders responsibility to ensure that their properties are free of flammable materials.

Fire Break Notice

A Fire Break Notice is served on all owners or occupiers of land within the Shire of Derby/West Kimberley advising they are required to have fire breaks or fire control measures.

Fire Weather Forecast

Bush Fire Weather Warnings are issued by the [Bureau of Meteorology](#) (7)

On a day when the fire danger forecast issued by the Bureau of Meteorology is very high or extreme, certain legal restraints on the use of fire automation come into force. These restraints, referring to fire in open air, include a ban on burning off even though a fire permit may have been issued.

Very high and extreme fire conditions - a total fire ban is in effect.

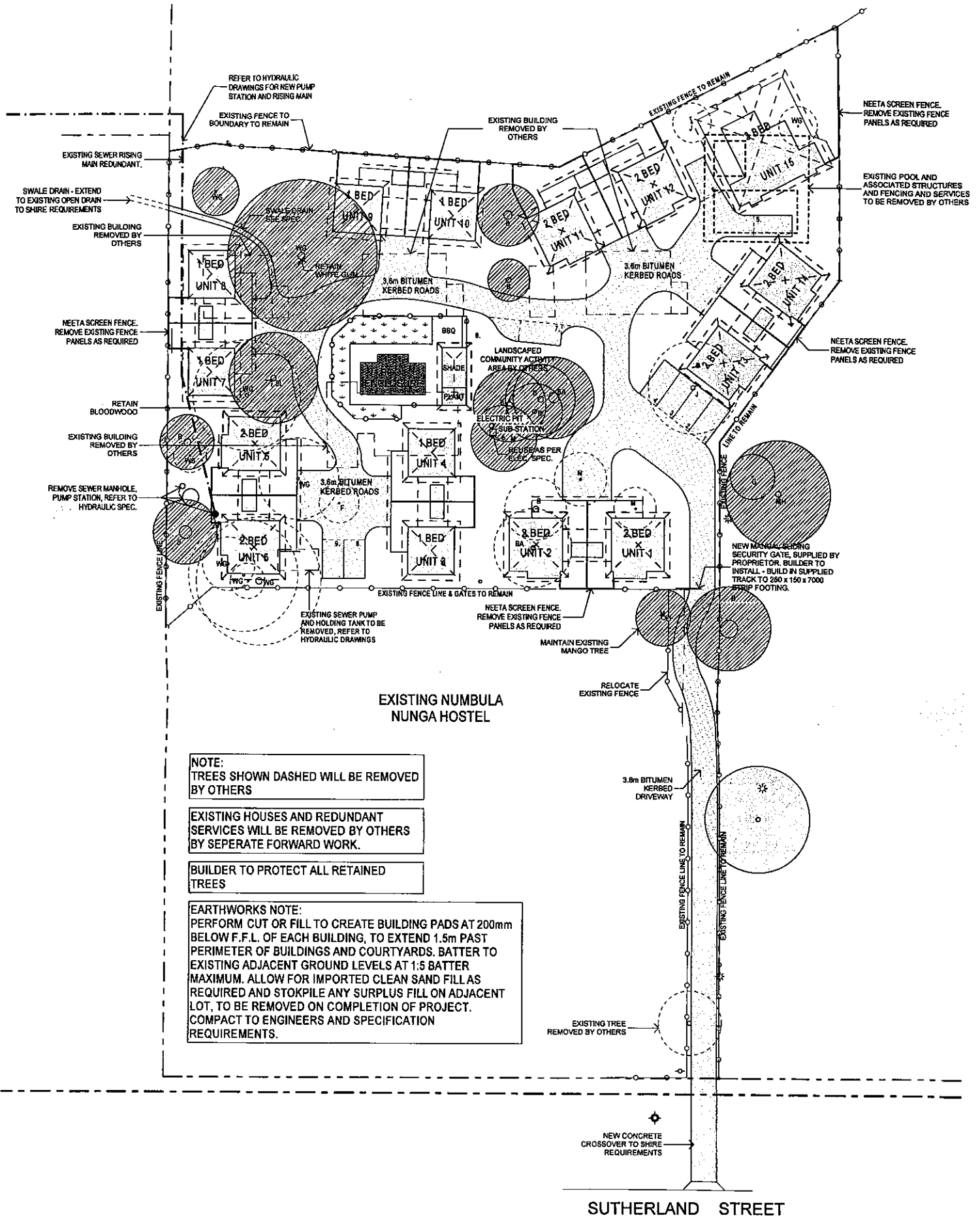


Shire of Derby/West Kimberley

ITEM 10.1.3

ATTACHMENT 5

NUMBLA NUNGA – PROPOSED STAFF ACCOMMODATION DWELLINGS SITE PLAN



NOTE:
TRESSES SHOWN DASHED WILL BE REMOVED
BY OTHERS

EXISTING HOUSES AND REDUNDANT
SERVICES WILL BE REMOVED BY OTHERS
BY SEPERATE FORWARD WORK.

BUILDER TO PROTECT ALL RETAINED
TREES

EARTHWORKS NOTE:
PERFORM CUT OR FILL TO CREATE BUILDING PADS AT 200mm
BELOW F.F.L. OF EACH BUILDING, TO EXTEND 1.5m PAST
PERIMETER OF BUILDINGS AND COURTYARDS. BATTER TO
EXISTING ADJACENT GROUND LEVELS AT 1:5 BATTER
MAXIMUM. ALLOW FOR IMPORTED CLEAN SAND FILL AS
REQUIRED AND STOKPILE ANY SURPLUS FILL ON ADJACENT
LOT, TO BE REMOVED ON COMPLETION OF PROJECT.
COMPACT TO ENGINEERS AND SPECIFICATION
REQUIREMENTS.

Location Plan
1:500

CORPORATE
14 SEP 2016
SERVICES

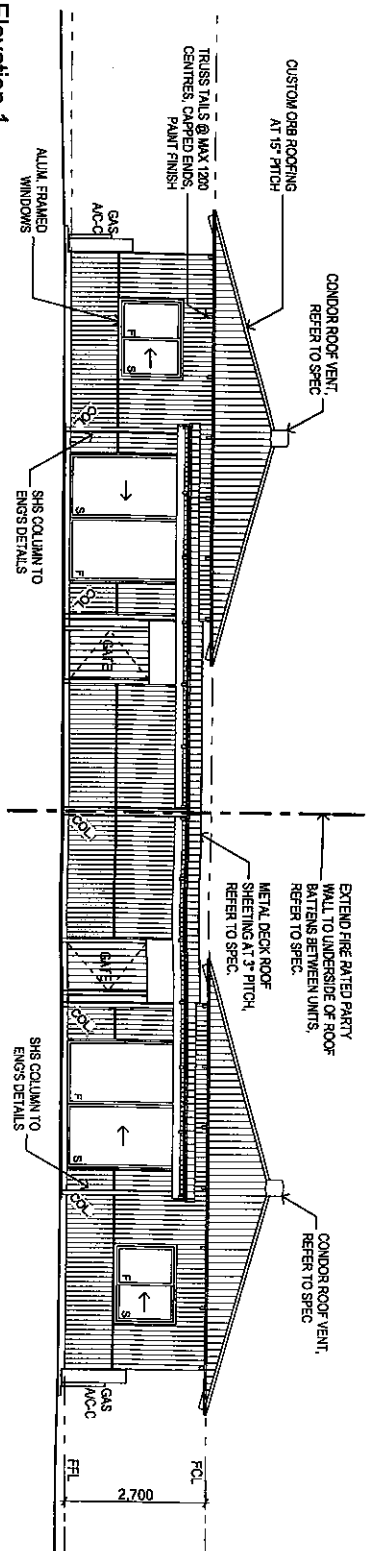


PROJECT
DERBY STAFF HOUSING - JUNIPER HEALTH CARE
0 SERIES - SITE PLANS

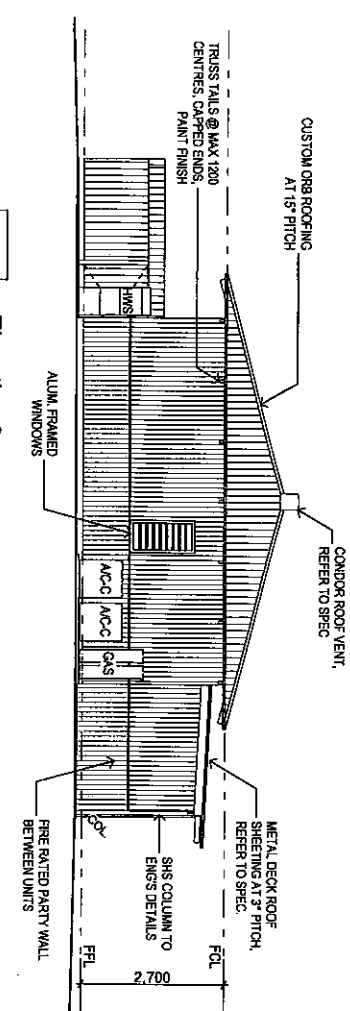
DRAWING
LOCATION PLAN
DATE 8/07/2016 DRAWN PB SCALE 1:500 FOR NO. 1601



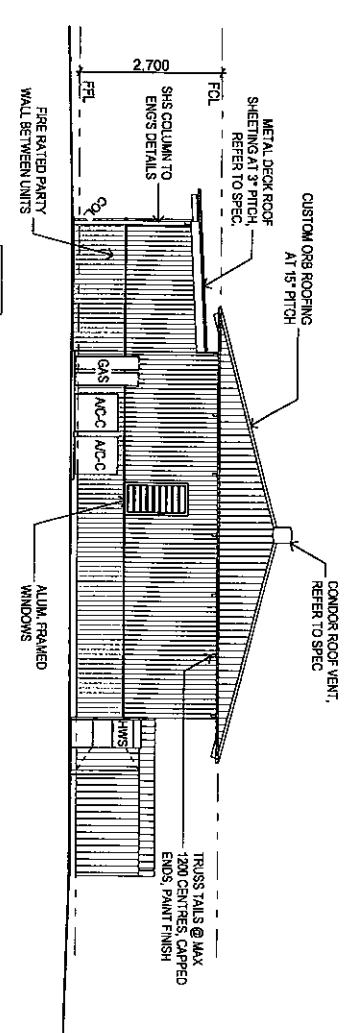
Ph: 08 9416 2100 Fax: 08 9416 2101 Email: info@swanwater.com.au PO Box 1506 Geraldton 6531 WA



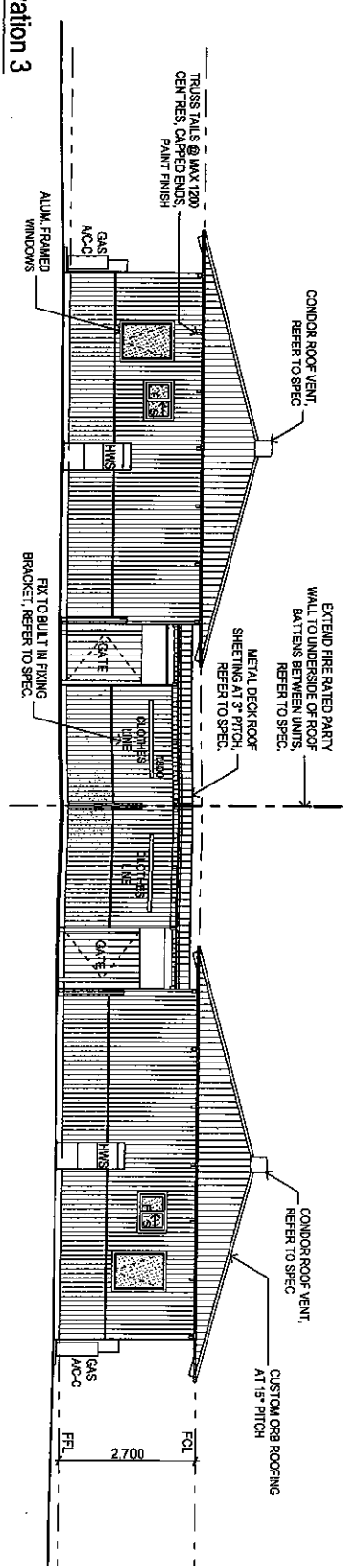
1
Elevation 1
1:100



2
Elevation 2
1:100



4
Elevation 4
1:100




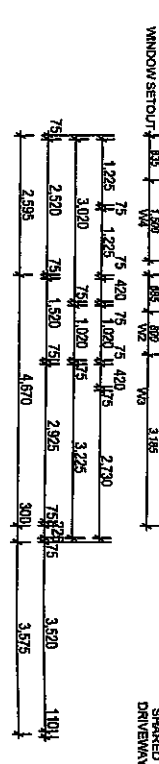
3
Elevation 3
1:100

CORPORATE
14 SEP 2016
SERVICES

PROJECT			
DERBY STAFF HOUSING - JUNIPER			
1 SERIES - 1 BED SPU			
DRAWING			
ELEVATIONS			
DWG	DRAWN	SCALE	DATE
B07/2016	PB	1:100	1801

DESIGNS


-



UNITS 11 & 12

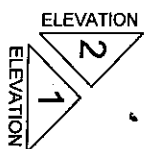
DERBY STAFF HOUSING - JUNIPER 2 SERIES - 2 BED SPU			
DRAWING			
FLOOR PLAN UNITS 11 & 12		REVISION NO.	
DATE	DRAWN	SCALE	ISSUED
06/07/2016	FB	1:100	1601

The copyright in this drawing is owned by its creator and is the property of the creator. It is to be used for the project and location only.



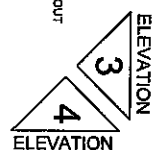
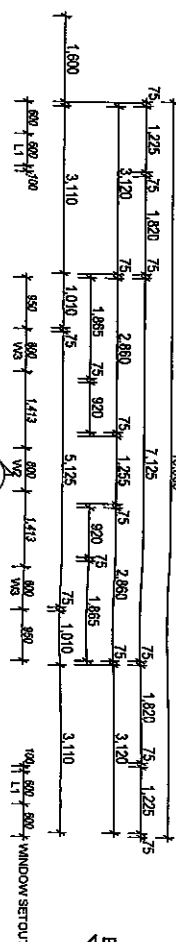
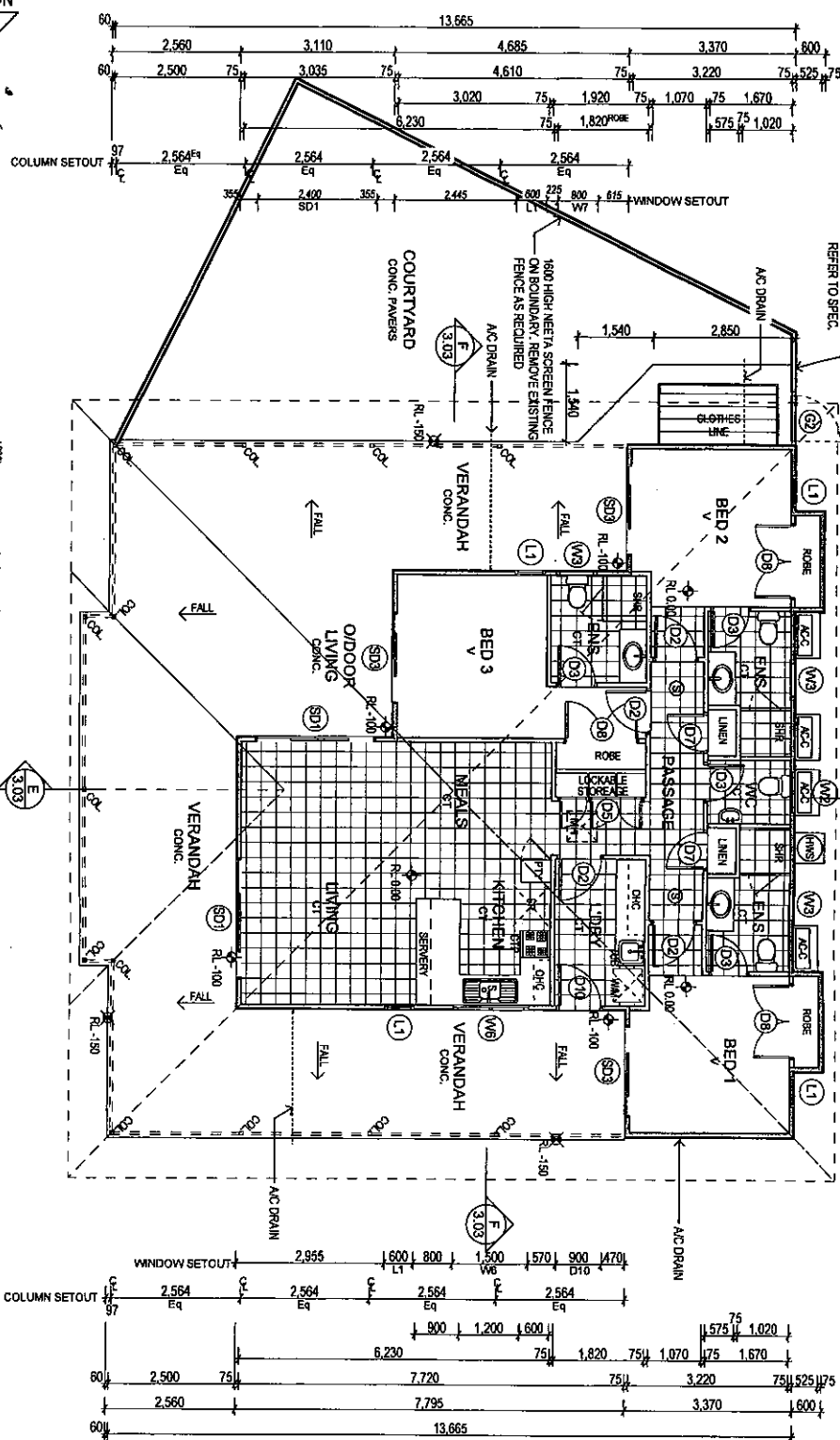
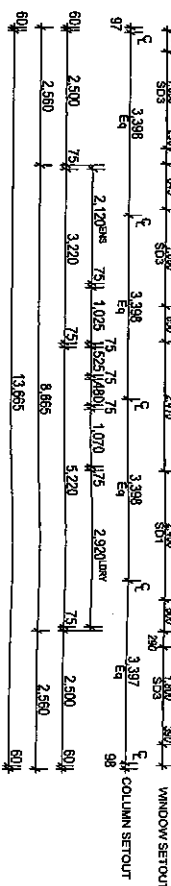
DESIGNS

- UNITS 11/12



3 Bed SPU - Floor Plan
1:100

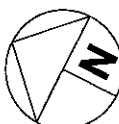
- UNIT 15



ALL DIMENSIONS ARE TO STRUCTURAL FRAMING OF WALLS, CLADDING AND WALL LININGS ARE NOT DIMENSIONED

REFER TO STRUCTURAL DRAWINGS FOR COLUMNS WITHIN BUILDING WALLS

UNIT 15



CORPORATE
14 SEP 2005
SERVICES

AC-C	AIR CONDITIONER CONDENSER
CT	CERAMIC TILES
COL	SHS POST TO ENIGS DETAILS
FR	FRIDGE SPACE
FSC	FREE STANDING COOKER
G	GAS
HWS	HOT WATER SYSTEM
L	LUNEN C/D
MH	MAN HOLE OVER
OHC	OVER HEAD CLIPBOARDS
OHS	OVER HEAD SHELVES
SHR	SHOWER
7	SINK
V	TROUGH
VB	VINYL SHEET FLOORING
V	VANITY BASIN
W/M	WASHING MACHINE

PROJECT

DERBY STAFF HOUSING - JUNIPER

3 SERIES - 3 BED SPU

DRAWING

FLOOR PLAN

DATE

8/07/2016

DESIGN

P8

SCALE

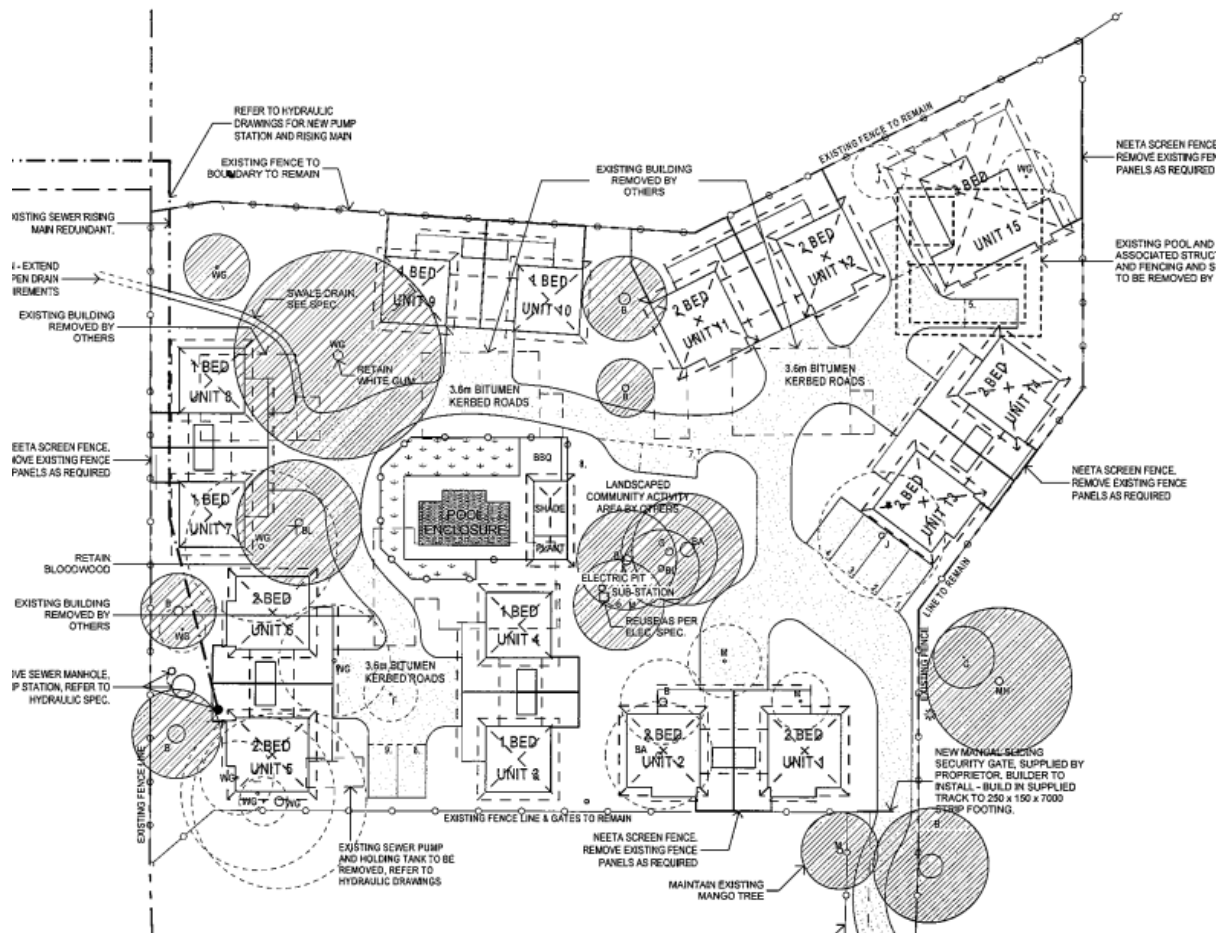
1:100

DRAWING NO.

A-3-01

DATE

16/1





Shire of Derby/West Kimberley

ITEM 10.1.4

ATTACHMENT 6

COMMUNITY GRANTS

Community Grants 2017-18

Attachment 6

Applicant Priority Listing	Location	Focus	Project Description	Amount Requested	\$ Grant Awarded	Source Shire Operations
Boab Festival at Derby Inc.	Derby	Youth Art and Culture, Health/Welfare	Boab Festival closing concert and administrative costs	\$5,500	\$5,500	
Camera Story	Derby/Mowanjum	Youth Art and Culture, Health/Welfare		\$10,000	\$5,000	
CWA	Derby	Seniors Art and Culture Health Tourist Community	Funds to assist in the running of the Kimberley Craft Show and Derby Flower and Produce Show	\$1,500	\$1,500	
Derby Dance Group	Derby	Sport and Recreation Youth	Funds to assist in the cost of hiring Shire facilities for the dance classes	\$3,097	\$3,100 – worth of free venue hire only	
Derby Playgroup Inc.	Derby	Youth, health and welfare, Education	Funds to assist in the cost of hiring Shire facilities for the meetings as well as the purchase of new equipment and resources for Playgroup Inc.	\$6,000	\$3,000 of free venue hire and \$1,000 cash component	

Marra Worra Worra	Fitzroy Crossing	Youth Health and Welfare Volunteers Community Capacity Building	Funds to assist in purchasing fencing material, fertilizer and seed for a community vegie garden	\$9,000	\$4,500	
Mary Island Fishing Club	Derby	Volunteer Community Infrastructure improvements Tourism	Funds to assist in the redevelopment of the MIFC club grounds – specifically the funds will be channelled into the construction of the disabled toilet building to meet the SDWK disability inclusion policy.	\$10,000	\$5,000	
Mowanjum Festival	Mowanjum/Derby	Volunteers Cultural activities Tourism Art/culture	Funds towards coordination expenses of the 20 th anniversary Mowanjum Festival – in particular a fireworks display	\$9,999	\$5,000	
Derby Scout Group	Derby	Volunteers Youth	Funds to repair the fire station roof, install a hot water system, paint and upgrade the grounds	\$10,000	\$10,000 – towards fixing the roof as a priority.	
Glass Jar Australia-shooting stars program-lil tiddas well being program	Derby	Youth Health & welfare Sport	To do a healthy life style program over 4 days at the civic centre	\$10,000	\$1,000 worth of free civic centre hire for event	
				Total amount requested \$75,096	Total amount Proposed to be awarded \$44,600	

				(actual cash component = \$68 999)	Actual cash component = \$37,500	
--	--	--	--	------------------------------------	----------------------------------	--

Recommendations confirmed by Community Advisory Panel meeting on Thursday 11th May, 2017



Shire of Derby/West Kimberley

ITEM 10.1.4

ATTACHMENT 7

DEVELOPMENT GRANTS

Development Grants 2017-18

Attachment 7

Applicant Listing	Priority	Location	Project Description	Amount Requested	\$ Recommended Award	Source Shire Operations
Wildlife West Inc (NOTE- same org as below – just different name)		Fitzroy Crossing	Wildlife rescue (joeys, lizards, birds), some domestic pet care and community animal welfare education programs for the FXVHS. Registered rehabilitator with Departments of Parks and Wildlife, works with Bushrangers, has several volunteers. Buy cages, equipment, feed	\$35,000	\$0	
Fitzroy Valley Wildlife Rehabilitation, Animal Health, Welfare and Education Project		Fitzroy Crossing	Wildlife rescue (joeys, lizards, birds), some domestic pet care and community animal welfare education programs for the FXVHS. Registered rehabilitator with Departments of Parks & Wildlife, works with Bushrangers, has several volunteers. Buy cages, equipment, feed	\$5,000	Year 3 of recurrent funding \$5,000 from a development grant awarded in 2015-16 FY	
Derby Landcare Group		Derby	Funds to be used for the Munkayarra Wetlands, Joon Joo Botanical Trail as well as in town tree planting	\$5,000	2017-18 is the second year of a \$5,000 x three years development grant awarded in 16/18 FY	Landcare group to work with town planner and EMTDS to formulate plan of in town planting
				TOTAL AMOUNT REQUESTED \$45,000	TOTAL AMOUNT AWARDED - \$10,000	



Shire of Derby/West Kimberley

ITEM 10.1.4

ATTACHMENT 8

**COMMUNITY GRANTS – DERBY EMERGENCY
SERVICES CADETS APPLICATION**



**Shire of Derby /
West Kimberley**

**2017/2018 FY
COMMUNITY GRANT
APPLICATION**



The True Kimberley



PART 1 – APPLICANT AND ORGANISATION INFORMATION

I.1 YOUR ORGANISATION

☐

Incorporated, not-for-profit

☒

Individual or community group (non-incorporated auspiced by an incorporated body)

I.2 APPLICANT'S DETAILS

Name

WARREN SCHOFIELD

Organisation

DERBY EMERGENCY SERVICES CADETS

Name of Applicant

W SCHOFIELD

Position in Organisation

CAPTAIN VOLUNTEER
FIRE EMERGENCY
SERVICES

Title and name of Chairperson/Chief Executive Officer

W SCHOFIELD AS ABOVE.

Postal Address

PO BOX 528 DERBY.

Telephone/Mobile

0426739987

Facsimile

Email

W SCHOFIELD @
LIVE.COM.AU.

Website

I.3 REQUESTED GRANT AMOUNT

AMOUNT (OVER \$500 & UNDER \$10 000)

\$ 5000

If your organisation is incorporated please go to question I.5. If not, please answer question I.4

1.4 AUSPICE BODY

A sponsoring body is where an eligible organisation applies for a grant on your behalf. If the application is successful, the sponsoring organisation is responsible for abiding by the Terms and Conditions as stated in the Guidelines.

Confirmation in writing is required from the Auspice Body.

Sponsoring Organisation

DERBY VFRS	
Address	Telephone
	0426 739 987
Contact Person	Email
W SCHOFIELD	WGSCHOFIELD@LIVE.COM.AU

1.5 ABN AND GST DETAILS

Organisation's Australian Business Number	Is your organisation registered for GST
733 46 21 4581	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

You must attach a copy of the Incorporation Certificate (or that of the auspicing body)

1.6 DOES YOUR ORGANISATION INVOLVE VOLUNTEERS?

No	<input checked="" type="checkbox"/> Yes	If yes, how many
		10

What roles do they serve

HELPING COMMUNITY AND EMERGENCY SERVICES

1.7 WHAT IS THE MAIN PURPOSE OF YOUR ORGANISATION?

GIVING KID 13-16 A CHANCE TO HELP IN EMERGENCY SERVICES IN THEIR COMMUNITY.

I.8 WHAT ARE THE MAIN FUNDING SOURCES FOR YOUR ORGANISATION?

FUND RAISING.
COMMUNITY GRANTS.
DONATIONS.

I.9 WHO ARE YOUR MAIN CLIENTS/SERVICE USERS?

COMMUNITY.

I.10 HAS YOUR ORGANISATION RECEIVED A GRANT FROM COUNCIL IN THE PAST THREE YEARS?

☒ No

☐ Yes

If yes, please provide details below

Year	Amount	Project funded

Has this grant been reported and acquitted?

☒ Yes

☐ No

PART 2 – DETAILS OF PROJECT/EVENT

2.1 NAME OF YOUR PROJECT/EVENT:

DERBY EMERGENCY SERVICES
CADETS.

2.2 BRIEF SUMMARY OF PROJECT/EVENT

SETTING UP CADETS.

2.3 AIMS AND OBJECTIVES OF PROJECT/EVENT

GETTING KID TO BE INVOLVED IN
COMMUNITY AND EMERGENCY
SERVICES.

2.4 WHEN AND WHERE WILL YOUR PROJECT/EVENT BE HELD

Derby

☒

Fitzroy Crossing

☐

Remote Community

☐

Other

☐

Venue

DERBY VFRS FIRE
STATION

Start date

ASAP
W/A

End date

2.5 IN WHICH CATEGORY DOES YOUR PROJECT FALL?

Sport & Recreation

☐

Art & Culture

☐

Seniors

☐

Education

☒

Environment

☐

Health & Welfare

☐

Youth

☒

Tourism

☐

You may tick more than one box

- 2.6 WHAT ARE THE INTENDED OUTCOMES OF YOUR PROJECT/EVENT AND HOW WILL IT BENEFIT THE COMMUNITY?

SETTING KID UP TO PARTICIPAT
IN JOINING VOLLUNTEER EMERGENCY
SERVICES WHEN OLDER (VFRS, SES,
SEA RESCUE)

- 2.7 HOW WILL THE PROGRESS OF YOUR EVENT/PROJECT BE MONITORED AND ITS EFFECTIVENESS EVALUATED?

PROJECT WILL BE MONITORED BY
DEPARTMENT FIRE EMERGENCY
SERVICE (DFES)

- 2.8 HAVE ANY PARTNERSHIPS, SPONSORSHIPS AND OTHER FUNDING SOURCES BEEN SOUGHT TO ASSIST WITH THE PROJECT/EVENT?

Yes

No

(If yes, please give details and whether funding has been approved include in-kind contributions)

- 2.9 IF SUCCESSFUL IN YOUR FUNDING APPLICATION, HOW WILL YOU PROMOTE THE SHIRE DURING YOUR PROJECT OR AT YOUR EVENT?

PLACING SOWK LOGO ON ACTIVITIES
AND T-SHIRTS, LOCAL MEDIA,
SOCIAL MEDIA.

- 2.10 WHERE NECESSARY HAVE YOU APPLIED FOR ALL LICENCES, PERMITS AND APPROVALS?

Yes

No

(If yes, please give detail below)

Licence / Permit / Approval	Date Approved / pending

PART 3 – FINANCIAL INFORMATION/PROJECT BUDGET

3.1 Project Budget

Provide detail of how the grant will be spent and any other income or support the project will receive

Project Income		Project Expenditure	
Earned (ticket sales, merchandise etc)	\$	Professional fees (include oncosts & travel)	\$
Sub total	N/A	Sub total	N/A
Other (other grants etc)		Production/program (materials, hire etc)	
SDWK COMMUNITY GRANT \$5000		UNIFORMS	\$2715.00
LOTTERIES COMMISSION	\$1127.62	APC (PERSONAL	\$6912.62
PENDING.		PROTECTIVE	
Sub total	\$6127.62	CLOTHING.	Sub total \$9627.62
Your Financial Contribution		Administration costs	
		FACILITY SUPPLIED	
Sub total	N/A	BY OFFES.	
		STATIONARY	200
Fundraising, Sponsorship, Donations		Sub total	\$200
SPONSORSHIPS	\$2000	Marketing, promotion, documentation	
DONATIONS FROM		REFRESHMENTS	\$300
LOCAL BUSINESSES.	\$2000	(WATER)	
FUNDRAISING.		Sub total	\$300
FUTURE PENDING	Sub total \$4000		
Total earned income		Total Expenditure	10,127.62
Grant amount SDWK			
Total Income	\$10,127.62		

Please attach a copy of (2) quotes for single expenditure items over \$3,000.

Total income column and expenditure column should total the same.

3.2 Preferred Payment

Cheque

☒

EFT

☐

Account name

BSB

Account Number

PART 4 – REFEREES, CHECK LIST AND DECLARATION

4.1 REFEREES: (Please list the names and contact details of two people who can act as referees for this project/ event)

Referee Name	Referee Name
WENDY JOYNTON.	GRANT PIPE.
Phone Contact	Phone Contact
0448855770	0488909139
Organisation	Organisation
DERBY VETS.	DEES.
Position	Position
SECRETARY.	SUPERINTENDANT.

4.2 CHECKLIST:

Before you sign the declaration, please ensure that you have attached documents and additional information to support your application

- ☒ I have contacted the Community Development Officer to discuss my application prior to submission
- ☒ I have read and agree to the funding requirements/guidelines answered all questions and completed the budget
- ☒ I acknowledge that I am authorised to make this application on behalf of the organisation
- ☒ I acknowledge that the information in this application is true and correct
- ☒ I acknowledge that I may be required to supply further information prior to consideration of this application by the Shire of Derby West Kimberley
- ☒ I acknowledge that I will complete the attached acquittal report and submit it within three months of project / event completion
- ☒ I provide permission for the Shire of Derby West Kimberley to promote this Community Grant as part of any communications and public relations activities
- ☒ I have attached copies of (2) quotes for expenditure over \$3,000
- ☒ I have attached a copy of Certificate of Incorporation or a copy of the auspice organisation's Certificate of Incorporation

4.2 DECLARATION:

I declare that the information provided in this application is complete and correct and that the application has the full endorsement of the current executive.

I have read the funding guidelines and agree to abide by these should this application be successful.

Name

WARREN SCHORFIELD.

Position

CAPTAIN.

Signature



Date

22 - 2 - 2017.

Please send completed application to:

Shire of Derby/West Kimberley

Po Box 94

Derby WA 6728

Fax: (08) 9191 0998 or Email grants@sdwk.wa.gov.au



Shire of Derby/West Kimberley

ITEM 10.2.1

ATTACHMENT 9

ACCOUNTS FOR PAYMENT – APRIL 2017

EFT PAYMENTS APRIL 2017			
Cheque /EFT No	Date	Invoice Description	Amount
EFT41785	07/04/2017	ALFORD CONTRACTING	165.00
INV 4381	30/03/2017	REPAIR REAR FENCING - 2 HOLMAN ST	165.00
EFT41786	07/04/2017	ARCHER BUILDERS PTY LTD	36,316.50
INV 4608	17/03/2017	SUPPLY AND INSTALL GOOD NEIGHBOUR FENCE	36,316.50
EFT41787	07/04/2017	AMPAC DEBT RECOVERY (WA) P/L	330.00
INV 38703	31/03/2017	DEBT RECOVERY CHARGE	330.00
EFT41788	07/04/2017	AAPC PROPERTIES P/L T/a IBIS STYLES	3,563.50
INV 9000	02/03/2017	KIMEBRLEY ZONE DINNER 30.11.2016	1,223.50
INV 9000	02/03/2017	KZM ACCOM	2,340.00
EFT41789	07/04/2017	AUSTRALIAN SERVICES UNION	283.80
DEDUCTION	04/04/2017	Payroll Deduction	283.80
EFT41790	07/04/2017	BLACKWOODS ATKINS - BROOME	244.79
BMLW7517	17/03/2017	WHEEL CAST IRON " V" GROOVE # 07983054	99.75
BMLW4214	16/03/2017	FRESHENER MAGIC TREE ASS # 03428907	33.24
BMLX0281	20/03/2017	COOLANT TECTALOY GOLD 1L - PACK OF 6	111.80
EFT41791	07/04/2017	BIG BARRA'S ONE STOP SHOP	30.00
INV 51	01/03/2017	PING PONG BALLS	30.00
EFT41792	07/04/2017	BEING THERE SOLUTIONS PTY LTD	715.00
INV 2764	01/04/2017	STARTER PLAN MARCH 2017	715.00
EFT41793	07/04/2017	COMPLETE AQUATIC SERVICES PTY LTD	1,896.59
152415721344	09/03/2017	F RUBBER 16mm EPDM	130.99
152415721355	14/03/2017	CHLORINE GAS REGULATOR	1,765.60
EFT41794	07/04/2017	GLASS CO KIMBERLEY	214.94
INV 80767	01/03/2017	1 X CENTRE MULLION - 8 KURRAJONG LOOP	214.94
EFT41795	07/04/2017	KIMBERLEY HOTEL WA	280.00
INV 271147	24/02/2017	ZONE MTG 24.02.2017 HALLSCREEK - CATERING	280.00
EFT41796	07/04/2017	STAPLES AUSTRALIA PTY LTD	714.84
9020669834	15/03/2017	SUPPLIES	714.84
EFT41797	07/04/2017	DEPUTY CHILD SUPPORT REGISTRAR	78.04
DEDUCTION	04/04/2017	Payroll Deduction for CRAIG BOYS 04/04/2017	78.04
EFT41798	07/04/2017	CALYX INFORMATION ESSENTIALS	742.50
INV 17102	03/04/2017	LIBRARY MANAGEMENT SYSTEM	742.50
EFT41799	07/04/2017	DERBY AUTO ELECTRICAL&AIR	126.35
INV 38691	16/03/2017	BATTERY # MF43	126.35
EFT41800	07/04/2017	DERBY BUS SERVICE PTY LTD	44.00
INV 12724	28/02/2017	FREIGHT	44.00
EFT41801	07/04/2017	DERBY 4X4 & MARINE	97.90
13681-33670	01/02/2017	BOTTLE JACK, WHEEL BRACE	97.90
EFT41802	07/04/2017	DERBY FUELS	646.33
INV 476764	24/03/2017	UNLEADED FUEL BY THE LITRE	161.81
INV 476763	24/03/2017	UNLEADED FUEL BY THE LITRE	484.52
EFT41803	07/04/2017	DERBY PLUMBING AND GAS	3,382.06
INV 4203	10/03/2017	REPAIR CIRCULATING PUMP LINE, WATER WITCH	314.60

INV 4202	10/03/2017	REPLACEMENT AND FITTING OF 6 VALVES	3,067.46
EFT41804	07/04/2017	DERBY PROGRESSIVE SUPPLIES	221.10
INV 2281865	23/02/2017	CHIPS	221.10
EFT41805	07/04/2017	DUNCANS	3,480.00
INV 71	31/03/2017	6 DAYS WORK FVF	3,480.00
EFT41806	07/04/2017	DWA INDUSTRIAL RESOURCES PTY LTD	1,287.00
INV 14281	14/03/2017	SUPPLY AND INSTALL 1 X STEEL PIT COVER	885.50
INV 14266	28/02/2017	POOL STAIRS REPAIR	401.50
EFT41807	07/04/2017	EMMA GUGERI	289.96
REIMSMT	06/04/2017	ELECTRICITY SUBSIDY 19.1.17 - 17.3.17	289.96
EFT41808	07/04/2017	GUNGALLA MACKAY PTY LTD	3,253.80
INV 26963	14/03/2017	10 M3 ROADBASE & 10M3 BUSH GRAVEL	1,463.00
INV 26922	23/02/2017	16M3 STABILISEDBUSH GRAVEL	1,020.80
INV 26883	08/03/2017	20M3 - GRAVEL	770.00
EFT41809	07/04/2017	HEMA MAPS PTY LTD	194.84
INV 16520	03/03/2017	CAMPS AUSTRALIA WIDE 9 SPIRAL	194.84
EFT41810	07/04/2017	HART SPORT	1,657.00
INV 745569	29/03/2017	SUPPLIES	1,657.00
EFT41811	07/04/2017	HORIZON POWER - ACCOUNT PAYMENTS	14,071.65
INV 415995	23/03/2017	UNIT 1/20 CLARENDON ST 24.1.17 - 21.3.17	154.51
INV 415996	23/03/2017	UNIT 2/20 CLARENODN ST 24.1.17 - 21.3.17	156.63
INV 415999	23/03/2017	UNIT 5/20 CLARENDON ST 24.1.17 - 21.3.17	174.89
INV 416000	23/03/2017	UNIT 6/20 CLARENDON ST 24.1.17 - 21.3.17	334.80
INV 328972	20/03/2017	30 JOHNSTON ST 19.1.17 - 17.3.17	5,133.59
INV 104620	20/03/2017	277B CLARENDON ST 19.1.17 - 17.3.17	26.75
INV 308420	20/03/2017	14 HARDMAN ST 19.1.17 - 17.3.17	1,788.09
INV 203951	16/03/2017	3 LOCH ST 17.1.17 - 15.3.17	304.09
INV 273214	27/03/2017	APEX PARK AT 6 ROWELL COURT	29.76
INV 429426	27/03/2017	4A ROWELL CT 26.1.17 - 24.3.17	187.28
INV 320398	27/03/2017	L293 WHARF ROAD 26.1.17 - 24.3.17	776.93
INV 205548	23/03/2017	SUITE 1/2 CLARENDON ST 24.1.17 - 21.3.17	2,119.15
INV 407909	23/03/2017	68 CLARENDON ST 24.1.17 - 21.3.17	1,951.61
INV 340889	23/03/2017	55 CLARENDON ST 24.1.17 - 21.3.17	35.68
INV 150216	27/03/2017	4 LCOH ST DERBY 26.1.17 - 24.3.17	215.28
INV 432334	27/03/2017	4B ROWELL CR DERBY 26.1.17 - 24.3.17	682.61
EFT41812	07/04/2017	IBOLT FENCING	352.55
INV 2442	14/03/2017	KEY PAD, SAFETY BEAM, & REFELCTOR	253.00
INV 2464	31/03/2017	REMOTE RECIEVER UNIT - DERBY DEPOT	99.55
EFT41813	07/04/2017	KABLE AGENCIES PTY LTD	7,227.76
INV 3028	03/04/2017	RENT 68 CLRENDON ST	7,227.76
EFT41814	07/04/2017	KIMBERLEY PLASTICS	14,038.75
INV 145	17/03/2017	75m ROYAL BLUE POOL GRATE	14,038.75
EFT41815	07/04/2017	KIMBERLEY TRAINING INSTITUTE (TAFE)	220.00
INV 843	13/03/2017	LEE SEETO FIRST AID 21-22 MAR 2017 DBY	220.00
EFT41816	07/04/2017	KIMBERLEY HIRE	2,596.00

INV 4601	30/11/2016	HIRE OF DINGO FOR RETICULATION	2,596.00
EFT41817	07/04/2017	MACFARLAN ELECTRICAL	2,811.38
INV 8184105	04/04/2017	REPAIR LIGHT FITTING BRACE TO LIGHT	905.08
INV 8184107	04/04/2017	REPAIRS- DEBY WHARF PRECINCT	797.50
INV 8184106	04/04/2017	REPAIR BROKEN POLE TOP FEED WIRE	1,108.80
EFT41818	07/04/2017	MERCURE HOTEL PERTH	575.00
INV 214445	14/02/2017	ACCOM S GASH 14.2.2017	180.00
INV 213228	03/02/2017	ACCOM S GASH 1.2.17 - 2.2.17	395.00
EFT41819	07/04/2017	MARKETFORCE	5.50
INV 12461	28/02/2017	ADVT - 20.8.2016 - LOCAL GOVT NOTICES	5.50
EFT41820	07/04/2017	NGIYALI ROADHOUSE	150.00
INV 16344	15/03/2017	CARTON LC3 GREASE	150.00
EFT41821	07/04/2017	OFFICE STAR	375.64
INV 44289	07/03/2017	HP LASERJET TONER	375.64
EFT41822	07/04/2017	PAUL BETAMBEAU	370.00
INV 758	04/04/2017	REPAIR SIDE GATE TO POOL GRASSED AREA	220.00
INV 759	04/04/2017	CLEAR FRONT GUTTER TO LIBRARY BUILDING	150.00
EFT41823	07/04/2017	RFF PTY LTD	27,871.80
INV 138	31/03/2017	PROJECT MNGMT - DERBY AIRPORT	16,871.80
INV 137	31/03/2017	DERBY AIRPORT DEVELOPMENT	11,000.00
EFT41824	07/04/2017	ROY GRIPSKE & SONS PTY LTD	512.66
INV 5323	14/03/2017	BLADE # BLR7721, BLADE #BLR5388	309.94
INV 985545	18/01/2017	LUB 6010 BAR OIL, BAR BLADE	202.72
EFT41825	07/04/2017	JENKINS EARTHMOVING & TRANSPORT	5,500.00
INV 321	31/03/2017	REPAIRS TO CARAVAN PARK	5,500.00
EFT41826	07/04/2017	E & MJ ROSHER PTY LTD	917.55
INV 1103390	21/03/2017	SPARE PARTS VARIOUS FOR P739	445.50
INV 1103166	10/03/2017	ASSY PUMP FUEL, TYRE SOLID FILL	472.05
EFT41827	07/04/2017	SKIPPERS CLEANING SERVICES	26,345.00
INV 657	31/03/2017	OFFICE CLEANING MARCH 2017	13,172.50
INV 637	01/03/2017	OFFICE CLEANING FEB 2017	13,172.50
EFT41828	07/04/2017	SKIPPER TRUCKS	254.18
INV 1437059	02/02/2017	BELT ALTERNATOR AND OTHERS	254.18
EFT41829	07/04/2017	SPORTSPOWER BROOME	181.00
INV 69028	03/03/2017	SPORTING EQUIPMENT	181.00
EFT41830	07/04/2017	SUPER MOTOR SPARES	115.28
INV 448534	13/03/2017	FILTER OIL, FILTER CABIN, FILTER FUEL	115.28
EFT41831	07/04/2017	TELSTRA CORPORATION	74.94
1718873800	27/03/2017	FX BROADBAND 19.3.17 - 11.4.17	74.94
EFT41832	07/04/2017	TOLL EXPRESS	16.07
INV 3641826	12/03/2017	FREIGHT	16.07
EFT41833	07/04/2017	TYREPOWER DERBY	100.00
INV 106381	20/03/2017	TUBES TO SUIT FRONT DECK - 9 X 3.5-4	100.00
EFT41834	07/04/2017	DEAN WILSON TRANSPORT PTY LTD	219.96
INV 20155630	31/01/2017	FREIGHT	219.96
EFT41835	07/04/2017	WATTNOW ELECTRICAL	1,939.11
INV 3137	14/03/2017	REPAIRS TO PAPI LIGHTING AT AIRPORT	641.85

INV 3153	17/03/2017	REINSTATE POWER TO APEX SHED	1,013.46
INV 3147	15/03/2017	INVESTIGATE RCDs AT KURRAJONG LOOP	283.80
EFT41836	07/04/2017	WOOLWORTHS PTY LIMITED	274.57
INV 2530182	10/03/2017	SMOKO SUPPLIES	154.94
INV 2530173	08/03/2017	GORCERIES, GORCERIES	119.63
EFT41837	13/04/2017	A & B TYRES	1,220.00
INV 20735	10/03/2017	PUNCTURE REPAIR, REPLACE TYRE	310.00
INV 20854	21/03/2017	REPLACE 3 TYRES AND ALIGNMENT	505.00
INV 20695	08/03/2017	REPLACE TYRE AND RIM 7KW	405.00
EFT41838	13/04/2017	ALTHAM PLUMBING CONTRACTORS	4,931.09
INV 5272	06/04/2017	REPAIRS TO TANK AT WHARF TOILETS.	4,005.53
INV 5278	06/04/2017	TOILET AND URINAL REPAIRS	315.58
INV 5256	29/03/2017	UNBLOCK TOILET TO ENSUITE	220.00
INV 5280	06/04/2017	KITCHEN REPAIRS, INSTALL DISHWASHER	389.98
EFT41839	13/04/2017	ARAC REFRIGERATION & AIR CONDITIONING	840.89
INV 4292	29/03/2017	REPAIR 2 X WATER CHILLER UNITS	840.89
EFT41840	13/04/2017	OFFICE NATIONAL BROOME (216.27
INV 883225	31/03/2017	BLK COPY COUNT 51248 - 52216 CLR COUNT	216.27
EFT41841	13/04/2017	COMPLETE AQUATIC SERVICES PTY LTD	3,373.05
1.52416E+11	07/04/2017	CHEMICAL CONTROLLER AND INSTALLTION	3,373.05
EFT41842	13/04/2017	DERBY AUTO ELECTRICAL	171.92
INV 38779	31/03/2017	REPAIR A/C KW 14	171.92
EFT41843	13/04/2017	DERBY BUS SERVICE PTY LTD	116.00
INV 12819	31/03/2017	FREIGHT	66.00
INV 12798	03/04/2017	DERBY-BME - N.MYERS 31/03/2017	50.00
EFT41844	13/04/2017	DERBY 4X4 & MARINE	565.44
INV 33980	21/03/2017	ANNUAL BUS INSPECTION	109.45
INV 34044	29/03/2017	2 X EXTRACTION DEVICE	455.99
EFT41845	13/04/2017	DERBY NEWSAGENCY & LOTTERIES	20.99
2.96E+11	27/03/2017	2017 YEARLY WALL PLANNER	20.99
EFT41846	13/04/2017	DERBY TREE SERVICES	572.00
INV 4175	29/03/2017	TREE TRIM HOSPITAL DRIVEWAY	572.00
EFT41847	13/04/2017	DERBY HARDWARE MITRE10	802.94
INV 10444011	20/03/2017	SHELF UNIT FOR ABLUTION BLOCK	645.00
INV 10443728	23/03/2017	PAINT ULTRA PAVE TERRACOTTA 4L	74.99
INV 10443593	22/03/2017	L PLATE MAGNETIC PK2	19.98
INV 10443729	23/03/2017	SCREW SET AND NYLOC NUT	7.97
INV 10443802	24/03/2017	BUMP HEAD FOR LINE TRIMMER	55.00
EFT41848	13/04/2017	EXTREME PEST CONTROL	275.00
INV 9388	31/03/2017	SPRAY NEW WORKSHOP	275.00
EFT41849	13/04/2017	HORIZON POWER - ACCOUNT PAYMENTS	36,520.62
INV 220780	31/03/2017	DERBY STREET LIGHTS 01/03/2017 - 31/03/2017	14,680.26
INV 387885	06/04/2017	L1415 ASHLEY ST 04/02/2017 - 05/04/2017	47.39
INV 166519	06/04/2017	REC CENTRE ASHLEY ST 09/03/2017 - 05/04/2017	4,411.20
INV 312249	06/04/2017	L143 DERBY HWY 09/03/2017 - 05/04/2017	4,236.12

INV 158996	06/04/2017	7 TOWER PLACE 04/02/2017 - 05/04/2017	149.04
INV 172452	06/04/2017	L199 FORREST RD FX 09/03/2017 - 05/04/2017	5,611.15
INV 432919	05/04/2017	UB/18 WOOLLYBUTT CNR 03/02/2017 - 04/04/2017	46.33
INV 421738	05/04/2017	8 COOLIBAH WAY 03/02/2017 - 04/04/2017	386.51
INV 393995	05/04/2017	L52 PANDANAS WAY 03/02/2017 - 04/04/2017	30.55
INV 424950	05/04/2017	L26818 WHARF RD 03/03/2017 - 04/04/2017	219.63
INV 173364	05/04/2017	SCALLYWAGS, NEIGHBOURHOOD CENTRE	4,005.17
INV 333902	05/04/2017	24 LOCH ST 03/03/2017 - 04/04/2017	1,802.58
INV 420488	05/04/2017	19 WOOLLYBUTT CRN 03/02/2017 - 04/04/2017	719.56
INV 207794	06/04/2017	142 LOCH ST 04/02/2017 - 05/04/2017	175.13
EFT41850	13/04/2017	ITVISION	3,539.25
INV 27720	31/03/2017	PAYROLL MANAGED SERVICE - MARCH	3,539.25
EFT41851	13/04/2017	JASON SIGNMAKERS	79.20
INV 176576	10/03/2017	SIGN ROUNDABOUT # W2-7	79.20
EFT41852	13/04/2017	KIMBERLEY PEST CONTROL	110.00
INV 63057	31/03/2017	INVESTIGATE ODOUR FROM BEDROOM CEILINGS	110.00
EFT41853	13/04/2017	KIMBERLEY HIRE	1,633.98
INV KH4695	28/02/2017	HIRE TEMP FENCE - DERBY AIRPORT	1,015.87
INV KH4697	28/02/2017	HIRE OF PORTALOO - DERBY WHARF	352.00
INV KH4696	28/02/2017	HIRE TEMP FENCE - DERBY WHARF	266.11
EFT41854	13/04/2017	KW REFRIGERATION & A/C	3,661.90
INV 6802	04/04/2017	REPAIR LEAK TO A/C AT ADMIN SERVER ROOM	143.00
INV 6794	04/04/2017	REPAIR FAULT TO OFFICE AREA A/C UNIT	110.00
INV 6798	04/04/2017	REPLACE BEDROOM A/C	1,540.00
INV 6797	04/04/2017	REPAIR ICE MACHINE IN SMOKO ROOM	110.00
INV 6796	04/04/2017	6 TOWER PLACE, 4 A ROWELL STREET	407.00
INV 6279	02/12/2016	REPAIR ICE MACHINE TO SMOKO ROOM	110.00
INV 6795	04/04/2017	INSTALL 1 X GENERIC A/C REMOTE CONTROL	209.00
INV 6788	03/04/2017	REPAIR WATER COOLER CHILLER UNIT	244.20
INV 6799	04/04/2017	FAULT TO BEDROOM 3 A/C,	110.00
INV 6801	04/04/2017	REMOTE CONTROL UNIT A/C UNIT	324.50
INV 6800	04/04/2017	REPAIRS TO A/C UNIT IN SERVER ROOM	244.20
INV 6793	03/04/2017	REPAIR FAULT TO A/C UNIT NEAR POOL TABLE	110.00
EFT41855	13/04/2017	KW TILT & TOW	920.00
INV 60	21/03/2017	SLASH AND CLEAR SHORT STAY BOUNDARY	650.00
INV 58	21/03/2017	SLASH, CLEAR & SPRAY BEHIND KINGFISHER LOOP	270.00
EFT41856	13/04/2017	LALGARDI ENTERPRISES PTY LTD	10,630.20
INV 575	31/03/2017	SHIRE BUILDING CLEAN	10,630.20
EFT41857	13/04/2017	MARKETFORCE	811.30
INV 13073	31/03/2017	ADVERT TRAINEE EHFSO	385.95
INV 12462	28/02/2017	ADVERTISING TENDER T4 2017 & T5 2017	425.35
EFT41858	13/04/2017	MCLEODS BARRISTERS & SOLICITORS	905.39
INV 96868	29/03/2017	DERBY AIRPORT PROJECT - FORMAL INSTRUMENT	905.39
EFT41859	13/04/2017	MESSAGES ON HOLD AUSTRALIA	481.17
INV 257226	26/03/2017	PROVISION OF PROGRAMMING AND EQUIPMENT	481.17

EFT41860	13/04/2017	PETER BUNWORTH	411.55
REIMBURS	10/04/2017	ELECTR 15/11/2017 - 16/01/2017 23 LOCH ST	411.55
EFT41861	13/04/2017	QBD THE BOOKSHOP	295.84
5264P174Q	29/03/2017	DERBY LIBRARY BOOKS	246.40
5263F954R	15/02/2017	DERBY LIBRARY BOOKS	49.44
EFT41862	13/04/2017	RAY WHITE DERBY	1,895.16
RENT/WATER	31/03/2017	RENT 7 BLOODWOOD, WATER 7 BLOODWOOD	1,895.16
EFT41863	13/04/2017	ROY GRIPSKE & SONS PTY LTD	255.35
INV 990531	01/02/2017	KUBOTA STEP	255.35
EFT41864	13/04/2017	ROWAN STREET NURSERY	60.00
INV 2977	31/03/2017	HIRE & MAINTENANCE PALMS 68 CLARENDON ST	60.00
EFT41865	13/04/2017	REDWAVE MEDIA LTD	1,980.00
INV 46712-1	31/03/2017	KAP exhibition Advertising, KPA exhibition Advertising	1,980.00
EFT41866	13/04/2017	SECURITY & TECHNOLOGY SERVICES	300.30
INV 115067	07/04/2017	SECURITY SERVICE	300.30
EFT41867	13/04/2017	TELSTRA CORPORATION	2,901.70
4275260810	12/04/2017	SAT PHONES	456.16
4174249435	12/04/2017	MOBILE PHONES	2,445.54
EFT41868	13/04/2017	AJ & JA TWADDLE (BUILDING CONTRACTOR)	5,368.00
INV 6281	03/04/2017	REPLACE BLINDS ON WINDOWS	5,170.00
INV 6283	03/04/2017	PICK-UP FROM DEPOT, CUT TO SIZE	198.00
EFT41869	13/04/2017	TYREPOWER DERBY	1,100.00
INV 106391	23/03/2017	2 X TYRE STARMAX 12.5/80-18	1,100.00
EFT41870	13/04/2017	VISIMAX	4,890.75
INV 5250	14/02/2017	ANIMAL TRAPS & SUPPLIES	4,890.75
EFT41871	13/04/2017	WAYNE THOMAS NEATE	835.68
REIMBURS	07/04/2017	ELECTR 1/2/17 - 29/3/17 16 ARCHER ST	835.68
EFT41872	13/04/2017	WATTNOW ELECTRICAL	3,542.89
INV 3214	29/03/2017	RESTORE FALLEN CABLES AT WHARF	288.20
INV 2979	01/03/2017	test & tag main admin	1,834.80
INV 3305	07/04/2017	REPAIR FLURO LIGHT ON OFFICE	136.08
INV 3279	05/04/2017	FIX LIGHT TO LAUNDRY AND MAIN BATHROOM	363.37
INV 3312	10/04/2017	FAULT TO OVEN REPAIR AS REQUIRED	462.51
INV 3215	29/03/2017	REPLACE GLOBE TO MALE INTERNAL TOILET	150.55
INV 3216	29/03/2017	REPLACE 4 X BLOWN DOWNLIGHT GLOBES	307.38
EFT41873	13/04/2017	WOOLWORTHS PTY LIMITED	508.48
INV 2552051	17/03/2017	GROCERIES, , GROCERIES,	75.90
INV 2530036	15/03/2017	GROCERIES, GROCERIES	95.50
INV 2552075	21/03/2017	HARMONY DAY GROCERIES	199.20
INV 2552184	28/03/2017	CEHAP MEETING RESOURCES GROCERIES	27.09
INV 2552196	29/03/2017	COOK UP GROCERIES, COOK UP GROCERIES	110.79
EFT41874	13/04/2017	JENKINS EARTHMOVING & TRANSPORT	11,000.00
INV 316	10/04/2017	REPAIRS FLOOD DAMAGE GEE GULLY	11,000.00
EFT41875	21/04/2017	ASHBURNER FRANCIS	1,364.00
INV D5650	31/03/2017	DERBY LIGHTING UPGRADE JAN & FEB 2017	1,364.00
EFT41876	21/04/2017	AUSTRALIAN SERVICES UNION	283.80
DEDUCTION	18/04/2017	Payroll Deduction	283.80

EFT41877	21/04/2017	ALLAN JEFFERY TAYLOR	578.50
REIMBURS	07/04/2017	ELECTR 15/11/2017 - 16/01/2017 11 PANTON ST	578.50
EFT41878	21/04/2017	G BISHOPS TRANSPORT SERVICES PTY LTD	1,299.54
INV 36702	10/04/2017	FREIGHT	397.47
INV 33784	06/02/2017	FREIGHT	351.13
INV B35377	13/03/2017	FREIGHT	254.02
INV B35502	15/03/2017	FREIGHT	148.46
INV B36363	31/03/2017	CON# 111086, 111087 JCB TO DEPOT	148.46
EFT41879	21/04/2017	BONITA D. SINCLAIR	164.95
REIMBURS	05/04/2017	WATER 23/03/2017 9 KNOWSLEY ST EAST	164.95
EFT41880	21/04/2017	STAPLES AUSTRALIA PTY LTD	153.70
9020789844	29/03/2017	ADMIN STATIONARY ORDER MARCH 2017	153.70
EFT41881	21/04/2017	DEPUTY CHILD SUPPORT REGISTRAR	78.04
DEDUCTION	18/04/2017	Payroll Deduction for CRAIG BOYS 18/04/2017	78.04
EFT41882	21/04/2017	DAIMLER TRUCKS PERTH	296.70
DFCSD227282	03/01/2017	KW 31 REPAIRS	296.70
EFT41883	21/04/2017	DERBY VISITOR CENTRE	22.92
INV 8184002	06/04/2017	2 FOLDERS FOR NEW STARTERS DBY TO FXVC	22.92
EFT41884	21/04/2017	DERBY TREE SERVICES	176.00
INV 4131	09/03/2017	REMOVE LIMB FROM FRONT OF VC	176.00
EFT41885	21/04/2017	DERBY HARDWARE MITRE10	442.95
10444740	05/04/2017	CHLORINE & HYDROCHLORIC ACID	391.96
10444601	04/04/2017	PIPE, ELBOW AND COUPLING	50.99
EFT41886	21/04/2017	FITZROY HARDWARE PTY LTD	47.00
INV 81808	16/02/2017	2 X SECURITY DOOR ROLLERS, POP RIVETS	47.00
EFT41887	21/04/2017	FIRE DESIGN AND COMMISSIONING	1,963.50
INV 1794	30/03/2017	PREP DERBBY AIRPORT TOURISM LOUNGE	1,963.50
EFT41888	21/04/2017	INFRAPRO CONSULTING PTY LTD	3,960.00
SDWK04	03/04/2017	DERBY JETTY PLANNED MAINTENANCE	3,960.00
EFT41889	21/04/2017	JILA PLUMBING	479.60
INV 121	10/04/2017	REPLACEMENT OF BUBBLERS ON COOLERS	479.60
EFT41890	21/04/2017	KULBARDI HILL CONSULTING	792.00
INV 171	12/03/2017	FITTINGS - HERITAGE TRAIL	792.00
EFT41891	21/04/2017	KIMBERLEY HOME ELECTRICAL	318.95
INV 2081	24/03/2017	CAMERA FX SHIRE OFFICE	318.95
EFT41892	21/04/2017	KENNETH BRUCE SPRY	347.05
REIMBURS	12/04/2017	ELECTR -13 MARMION ST	347.05
EFT41893	21/04/2017	KIMBERLEY WASHROOM SERVICES	330.00
INV 4783	31/03/2017	SUPPLY AND SERVICE SANITRY UNITS	330.00
EFT41894	21/04/2017	M S BUILDING AND PROPERTY SERVICES	1,458.00
PAYMENT	10/01/2017	FX DONGAS REPAIRS	448.00
PAYMENT	10/01/2017	FX VC REPAIRS	1,010.00
EFT41895	21/04/2017	MOORE STEPHENS	2,475.00
INV 205942	24/03/2017	AUDIT CERTIFICATIONS AND AQUITTALS	2,475.00
EFT41896	21/04/2017	THE MUDDY WATERS	100.98
INV 5669	20/03/2017	ADVERT - TRAINEE EHFSO	100.98
EFT41897	21/04/2017	IXOM OPERATIONS PTY LTD	169.14

5808856	31/03/2017	SERVICE FEE - 70 KG CHLORINE 0	169.14
EFT41898	21/04/2017	REGAL TRANSPORT	69.11
INV 931044	24/03/2017	CON#2261655# PERTH TO DERBY LIBRARY	22.37
INV 928954	10/03/2017	CON#2261654 PERTH TO DERBY LIBRARY	46.74
EFT41899	21/04/2017	MITCHELL RING	250.00
REFUND	12/04/2017	REFUND GYM KEY X 1	250.00
EFT41900	21/04/2017	STEPHEN CARRICK ARCHITECTS PTY LTD	4,092.00
SCA1253	18/04/2017	HERITAGE SUPPORT SERVICE 16/17	4,092.00
EFT41901	21/04/2017	STUART E FISHER	174.01
REIMBUR	20/04/2017	ELECTR 03/02/2017 - 04/04/2017	174.01
EFT41902	21/04/2017	SHINE BRIGHT CANDLE CO	288.00
INV 643	24/03/2017	ITEMS FOR RESALE FXVC	288.00
EFT41903	21/04/2017	TOLL PRIORITY	314.91
P69042555	07/04/2017	DERBY TO PERTH WATER EXAM LAB	314.91
EFT41904	21/04/2017	VORGE PTY LTD	1,072.37
INV 122603	07/02/2017	POOL MERCH ORDER	1,072.37
EFT41905	21/04/2017	LEAVILLE HOLDINGS PTY LTD	599.50
INV 3102	30/11/2015	EMPTY WILLARE PICNIC BINS NOV 2015	599.50
EFT41906	21/04/2017	DEAN WILSON TRANSPORT PTY LTD	807.57
20156793	15/04/2017	FREIGHT	294.84
20155494	24/01/2017	DERBY TO MAMAABULANJIN	60.42
20156269	15/03/2017	FREIGHT	67.97
20156554	31/03/2017	FREIGHT	384.34
EFT41907	21/04/2017	WOOLWORTHS PTY LIMITED	722.73
INV 2550525	23/02/2017	MERCH PURCHASE, MERCH PURCHASE	116.23
INV 2552545	27/09/2016	RESTOCK, , RESTOCK,	256.20
INV 2289535	05/01/2016	CAT FOOD AND CLEANING ITEMS	48.28
INV 2289899	16/01/2017	STOCK FOR SALES, STOCK FOR SALES	55.88
INV 2433949	24/10/2016	REFRESHMENTS FOR POOL	116.61
INV 2552136	23/11/2016	REFRESHMENT PURCHASE	129.53
Bank Name			300,809.07

MUNI PAYMENTS APRIL 17			
Cheque /EFT No			Amount
	Date	Invoice Description	
54612	03/04/2017	DEPARTMENT OF TRANSPORT - VEHICLE REGO	400.00
INV 1975KW	29/03/2017	SHIRE PLATE FEE 1975 KW	200.00
INV 2211KW	29/03/2017	SHIRE PLATE FEE 2211KW	200.00
54613	03/04/2017	SHIRE OF DERBY/WEST KIMBERLEY	61.65
INV OP3919	24/03/2017	OCCUPANCY PERMIT OP3919 - ABLUTIONS @YOUTH CENTRE	61.65
54619	07/04/2017	OWNERS OF KING SOUND CLOSE (ALCA)	1,194.55
INV LEVY	03/04/2017	STRATA LEVY 8/5 ROWAN ST 1.5.17 - 31.7.17	1,194.55
54620	07/04/2017	DEPARTMENT OF TRANSPORT - VEHICLE REGO	400.00
INV 90KW	05/04/2017	SHIRE PLATE FEE 90KW	200.00
INV 63KW	06/04/2017	SHIRE PLATE FEE 63KW	200.00
54621	07/04/2017	SHIRE OF DERBY/WEST KIMBERLEY	61.65
INV BPU3930	15/03/2017	BUILDING APPLICATION FEE 7 TOWER PL - BOUNDARY FENCE	61.65
54622	07/04/2017	TARGET - BROOME	159.00
INV 4693	17/03/2017	SUPPLIES FOR SHP AND BETTER BEGINNINGS PROGRAM FX	159.00
54623	07/04/2017	WATER CORPORATION	43.99
9006983598	23/03/2017	53 ASHLEY ST L3033 RODEO GROUND 19.1.17 - 21.3.17	43.99
TOTAL			2,320.84

FEES AND CHARGES APRIL 2017			
Cheque /EFT No			Amount
	Date		
710	06/04/2017	GHA - GREYHOUND AUSTRALIA	2,641.55
710	03/04/2017	CMD - CHEQUE OR MERCHANT DEPOSITS FEE	9.00
710	01/04/2017	FXBC - FITZROY CROSSING BANK CHARGES	57.50
710	03/04/2017	EXC - EXCESS TRANSACTIONS FEE	70.15
710	03/04/2017	BAS4 - ATO - BAS PAYMENT - PAYG WITHHOLDING	106,950.00
710	03/04/2017	MER - MERCHANT FEES	576.20
710	03/04/2017	WN7365 - WESTNET ACCOUNT 7365 (\$264.83)	309.85
710	03/04/2017	CBA - CBA POS FEE	4.76
710	03/04/2017	INT - DEBIT INTEREST FEE	0.02
711	13/04/2017	GHA - GREYHOUND AUSTRALIA	2,408.47
711	10/04/2017	CAP - CAPITAL FINANCE - GYM LEASE MONTHLY PAYMENTS	516.32
712	20/04/2017	GHA - GREYHOUND AUSTRALIA	2,470.00
712	18/04/2017	BEX - BPOINT FEES	46.58
713	28/04/2017	BAS4 - ATO - BAS PAYMENT - PAYG WITHHOLDING	103,000.00
713	27/04/2017	GHA - GREYHOUND AUSTRALIA	1,783.05
713	28/04/2017	BAS6A - ATO - BAS PAYMENT - FBT INSTALMENT	38,715.00
713	28/04/2017	BAS7D - ATO - BAS PAYMENT - FUEL TAX CREDIT	-950.00
713	28/04/2017	BAS1A - ATO - BAS PAYMENT - GST COLLECTED	24,387.00
713	28/04/2017	BAS1B - ATO - BAS PAYMENT - GST PAID	-61,053.00
		PAYROLL	296,620.91
		TOTAL	518,563.36



Shire of Derby/West Kimberley

ITEM 10.2.2

ATTACHMENT 10

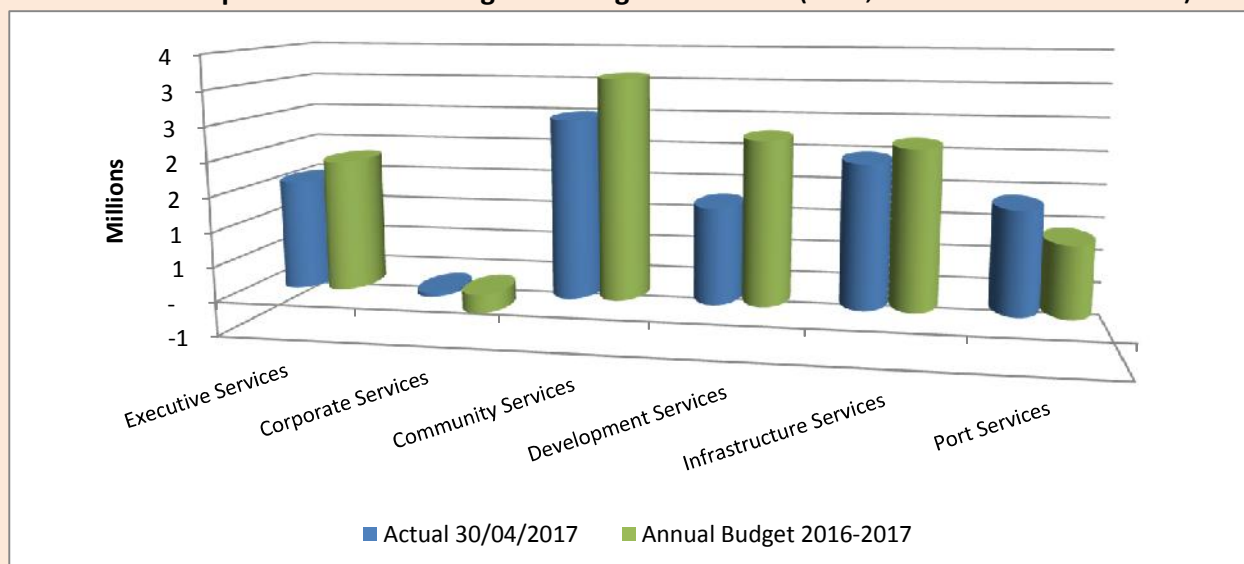
**STATEMENT OF FINANCIAL ACTIVITY FOR THE
PERIOD ENDING 30 APRIL 2017**

Shire of Derby West Kimberley

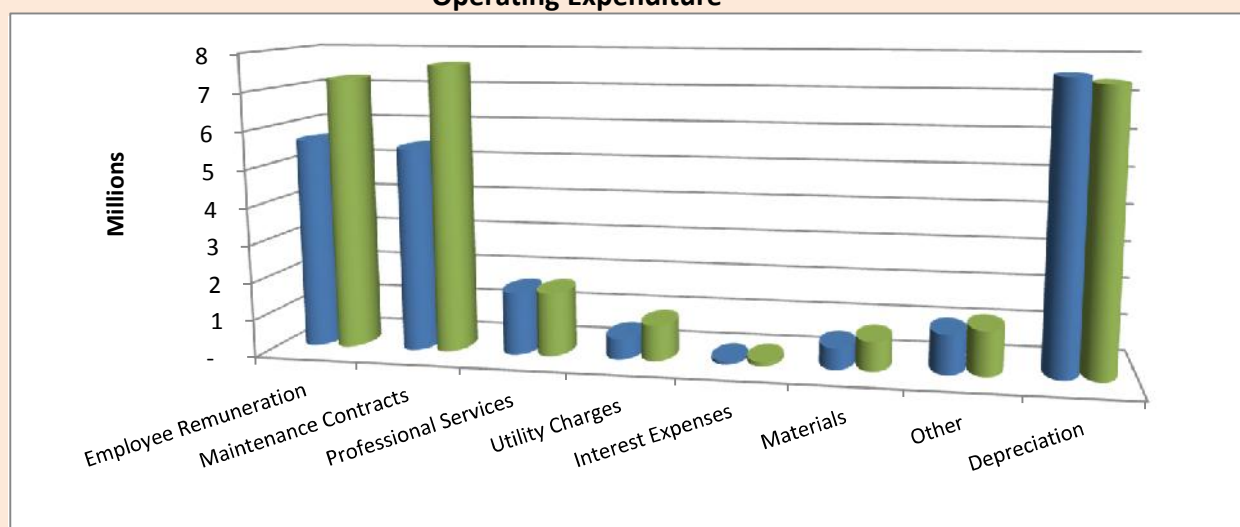
Monthly Financial Statements

30 April 2017

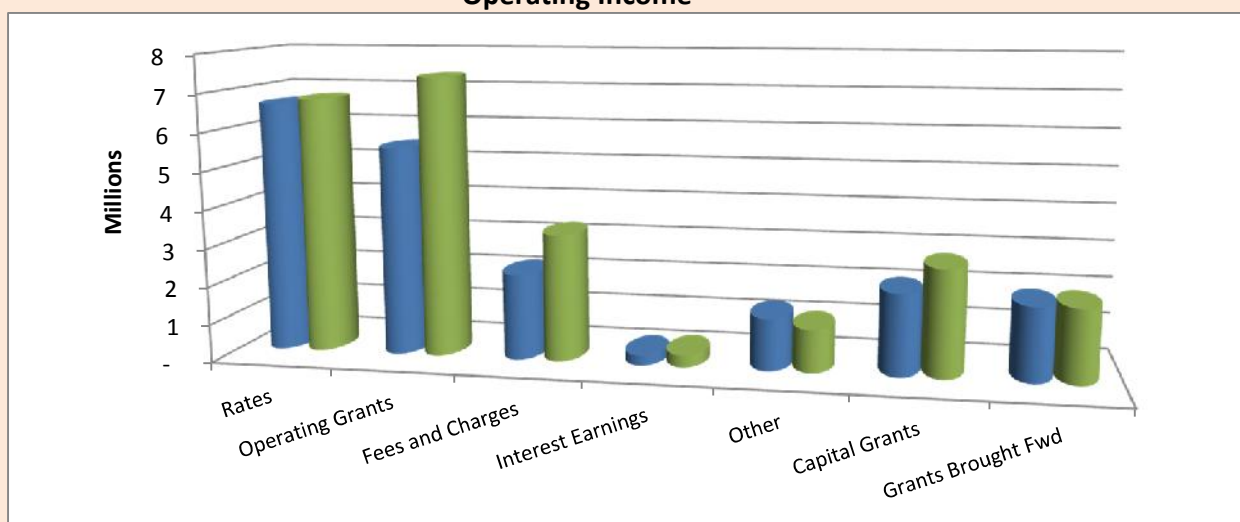
General Purpose Income Used Against Budget Allocation (Rates, FAGS Grant and Investments)



Operating Expenditure



Operating Income



Shire of Derby West Kimberley
Monthly Financial Statements
30 April 2017

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Shire of Derby West Kimberley

Monthly Financial Statement by Statutory Program

Particulars	Year to Date 30/04/2017	Budget Estimate 30/04/2017	Budget 2016-2017	83% of year gone % spent or raised	Variance on estimate <> \$30,000
	\$	\$	\$		
Revenue					
General Purpose Funding	10,165,433	10,259,400	11,393,800	89%	94,000
Governance	134,824	182,890	255,500	53%	48,100
Law, Order, Public Safety	55,069	32,550	39,100	141%	-
Health	445,548	423,898	550,200	81%	-
Education and Welfare	499,071	347,060	416,500	120%	(152,000)
Housing	10,659	33,150	39,800	27%	-
Community Amenities	1,704,969	1,820,250	1,923,500	89%	115,300
Recreation and Culture	480,749	388,270	526,100	91%	(92,500)
Transport	4,200,227	4,796,850	5,745,100	73%	596,600
Economic Services	208,843	238,210	285,900	73%	-
Other Property and Services	293,963	382,950	560,600	52%	89,000
	18,199,356	18,905,478	21,736,100	84%	706,100
Expenses					
General Purpose Funding	(509,395)	(314,220)	(329,100)	155%	195,200
Governance	(931,984)	(1,131,775)	(1,420,700)	66%	(199,800)
Law, Order, Public Safety	(308,587)	(348,580)	(418,600)	74%	(40,000)
Health	(609,716)	(764,700)	(917,900)	66%	(155,000)
Education and Welfare	(602,721)	(613,420)	(733,400)	82%	-
Housing	(233,031)	(267,060)	(319,800)	73%	(34,000)
Community Amenities	(2,648,823)	(3,134,800)	(3,762,100)	70%	(486,000)
Recreation and Culture	(3,526,252)	(3,972,960)	(4,698,700)	75%	(446,700)
Transport	(10,812,690)	(9,905,700)	(11,564,400)	93%	907,000
Economic Services	(869,323)	(991,880)	(1,187,600)	73%	(122,600)
Other Property and Services	(1,336,779)	(1,162,180)	(1,399,300)	96%	174,600
	(22,389,300)	(22,607,275)	(26,751,600)	84%	(218,000)
Net Result	(4,189,944)	(3,701,797)	(5,015,500)	84%	488,100
Adjustments for Cash Budget Requirements:					
Non-Cash Expenditure and Revenue					
(Profit)/Loss on Asset Disposals	5,011	0	0	-	-
Depreciation on Assets	7,543,586	6,155,380	7,386,600	102%	(1,388,200)
Capital Expenditure and Revenue					
Purchase Property, Plant and Equipment	(1,096,816)	(1,155,610)	(1,209,300)	-5%	(58,800)
Purchase Infrastructure	(2,525,459)	(3,039,792)	(12,099,600)	-17%	(514,300)
Proceeds from Disposal of Assets	-	62,000	212,000	-	62,000
Repayment of Debentures	(97,565)	(123,070)	(147,700)	-21%	-
Proceeds from New Debentures	-	-	7,000,000	-	-
(Increase)/ Decrease in Restricted Grant Funds	(483,340)	(493,633)	1,410,700	-2%	-
Transfers to Reserves (Restricted Assets)	(44,734)	(38,630)	(196,400)	16%	-
Transfers from Reserves (Restricted Assets)	200,000	669,060	1,230,600	-70%	469,100
Add Estimated Surplus/(Deficit) July 1 B/Fwd	(1,311,000)		1,188,600	-	1,311,000
Less Estimated Surplus/(Deficit) June 30 C/Fwd	1,598,284	2,448,323	(240,000)		
	(3,598,545)	(4,114,415)	0	-13%	(515,900)

Shire of Derby West Kimberley
Monthly Financial Statements Net Current Assets

	Actual Brought Forward	Balance at 30/04/2017	Budget 2016-2017
Current Assets			
Cash - Unrestricted	2,075,236	(357,993)	460,000
Cash - Restricted (Reserves)	2,828,759	2,878,507	1,938,800
Cash - Restricted (Grants and Contributions)	1,948,700	2,563,280	695,900
Rates Outstanding	1,391,609	1,575,281	1,250,000
Sundry Debtors	1,627,091	434,454	1,700,000
GST Receivable	345,407	221,481	-
Trust Fund Receivable	37,972	55,083	-
Accrued Income	25,124	34,135	-
Prepayments	-	-	-
Inventories	103,305	136,868	90,000
	10,383,204	7,541,094	6,134,700
Less Current Liabilities			
Sundry Creditors	(2,541,974)	(219,613)	(2,450,000)
Income Received in Advance	(1,167,886)	(1,136,622)	-
Accrued Expenses	(16,756)	(16,756)	-
ATO Liabilities	(61,068)	(107,855)	-
Long Term Borrowings	(133,267)	(35,701)	(147,700)
Provisions for Leave	(975,745)	(975,745)	(1,050,000)
	(4,896,697)	(2,492,293)	(3,647,700)
Net Current Assets (Surplus/Deficit)	5,486,507	5,048,802	2,487,000
Adjustments for Cash Budget			
Less: Cash Reserves - Restricted	(2,828,759)	(2,878,507)	(1,938,800)
Less: Cash Grants - Restricted	(1,948,700)	(2,563,280)	(695,900)
	(4,777,459)	(5,441,787)	(2,634,700)
Add: Current Loan Liability - Principal Repayment	133,267	35,701	147,700
	133,267	35,701	147,700
Adjusted Net Current Asset Position (Surplus/ Deficit)	842,315	(357,284)	0

Shire of Derby West Kimberley

Monthly Financial Statements by Nature and Type

Total All Divisions	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Unrestricted Revenue					
Amount Raised from Rates	(6,637,844)	(6,763,800)	(6,768,800)	98%	126,000
Fees and Charges	(2,053,981)	(2,658,980)	(2,930,100)	70%	605,000
Lease and Rental	(210,808)	(348,300)	(418,000)	50%	137,500
Contributions and Reimbursements	(644,841)	(829,160)	(987,200)	65%	184,300
Other Revenue	(1,374,332)	(1,070,020)	(1,124,100)	122%	(304,300)
Interest Earnings	(258,164)	(259,940)	(312,000)	83%	-
Grants	(4,874,489)	(4,807,378)	(6,385,600)	76%	(67,100)
Grants Brought Forward from Previous Years	(833,700)	(833,700)	(833,700)	100%	-
Less Operating Grants to be Carried Forward	995,137	1,004,285	419,600	237%	-
Total Unrestricted Revenue	(15,893,023)	(16,566,993)	(19,339,900)	82%	674,000
Direct Expenses					
Employee Costs					
Remuneration	4,767,935	4,862,690	5,847,500	82%	(94,800)
Other	347,320	546,710	660,000	53%	(199,400)
Goods					
Food and Refreshments	32,211	54,720	65,800	49%	-
Stationery and Cleaning Products	14,379	26,690	32,100	45%	-
Minor Assets and Equipment	56,768	109,620	131,600	43%	(52,900)
Hardware and General Materials	472,932	456,970	549,000	86%	-
Services					
General	5,244,700	6,230,190	7,327,500	72%	(985,500)
Cleaning	206,610	236,270	283,600	73%	-
Mechanical	4,240	32,740	39,400	11%	-
Technical	187,471	86,740	104,400	180%	100,700
Professional	395,003	445,680	538,500	73%	(50,700)
Memberships and Subscriptions	93,836	99,640	173,600	54%	-
Hire and Lease	104,569	84,550	101,500	103%	-
Insurance	902,126	725,770	788,800	114%	176,400
Power and Water	563,273	794,700	954,100	59%	(231,400)
Other					
Interest	88,467	101,570	121,900	73%	-
Other	921,444	749,555	893,200	103%	171,900
Write-offs, Concessions and Contributions	131,953	248,880	298,700	44%	(116,900)
Total Direct Expenditure	14,535,237	15,893,685	18,911,200	77%	(1,358,400)
Indirect Expenses					
Works Crew Wages	494,935	629,630	749,700	66%	(134,700)
Works Crew Overhead	932,149	1,098,020	1,317,900	71%	(165,900)
Works Crew Plant	264,682	306,450	361,600	73%	(41,800)
Materials Allocated from Stock	88,676	92,590	111,200	80%	-
Executive Services ABC Allocation	461,250	461,230	553,500	83%	-
Corporate Services ABC Allocation	1,796,974	1,776,700	2,156,200	83%	-
Housing Allocation	352,333	352,300	422,800	83%	-
Project and Tech. Services ABC Allocation	69,780	71,910	86,300	81%	-
Depreciation and Nett Book Disposal	7,548,597	6,148,380	7,229,600	104%	1,400,200
Total Indirect Expenditure	12,009,375	10,937,210	12,988,800	92%	1,072,200
Less Allocations Outward	(4,161,969)	(4,394,520)	(5,273,400)	79%	232,600
General Funding Required/(Provided) for Operations	6,489,620	5,869,382	7,286,700	89%	620,200
Asset Renewal and Financing					
Goods and Services	3,378,177	3,926,650	12,916,600	26%	(548,500)
Works Crew Wages	33,552	-	-	-	33,600
Works Crew Overhead	43,618	-	-	-	43,600
Works Crew Plant	21,405	-	-	-	-
Project and Tech. Services ABC Allocation	145,523	268,752	392,300	37%	(123,200)
Transfer to Reserves	44,734	38,630	196,400	23%	-
Principal on Loan Debt	97,565	123,070	147,700	66%	-
Total Assets and Financing	3,764,574	4,357,102	13,653,000	28%	(592,500)
Capital Funding					
Grants and Contributions	(2,144,368)	(2,217,900)	(2,810,300)	76%	73,500
Grants brought forward from previous years	(1,115,000)	(1,115,000)	(1,115,000)	100%	-
Less Grants to be Carried Forward	1,436,903	1,438,049	118,400	1214%	-
New Loans	-	-	(7,000,000)	-	-
Sale of Assets	-	(62,000)	(212,000)	-	62,000
Transfer from Reserves	(200,000)	(695,720)	(1,262,600)	16%	495,700
Total Capital Funding	(2,022,465)	(2,652,571)	(12,281,500)	16%	630,100
General Funding Required/(Provided)	1,742,110	1,704,531	1,371,500	102%	37,600
Write Back Depreciation and Nett Book Disposal	(7,548,597)	(6,148,380)	(7,229,600)	104%	(1,400,200)
Deficit/(Surplus) Carried/Brought Forward*	(1,311,000)	(1,313,700)	(1,188,600)	100%	-
General Funding Required/Provided (Deficit/Surplus)	(627,867)	111,833	240,000		(739,700)

Shire of Derby West Kimberley

Monthly Financial Statements by Activity

Total All Divisions	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Revenue					
Core Program Income	(12,812,428)	(13,230,700)	(14,689,800)	87%	418,300
Strategic Program Income	(1,321,731)	(2,085,988)	(2,544,800)	52%	764,300
Project Income	(1,782,802)	(1,201,560)	(1,627,900)	110%	(581,200)
Contributions	-	(26,910)	(32,300)	-	-
Buildings Income	(172,512)	(192,420)	(231,000)	75%	-
Profit on Sale of Assets	(6,364)	-	-	-	-
Nett Unspent Grants	161,437	170,585	(414,100)	-39%	-
Total Recurrent Revenue	(15,934,400)	(16,566,993)	(19,539,900)	82%	632,600
Expenditure					
Core Service Provision	9,341,302	9,743,310	11,669,900	80%	(402,000)
Strategic Service Provision	2,428,678	2,504,440	3,019,000	80%	(75,800)
Training and Development	123,345	110,415	136,700	90%	-
Strategic Planning	49,574	124,160	155,000	32%	(74,600)
Buildings	1,099,791	1,402,670	1,673,500	66%	(302,900)
Plant and Vehicles	532,674	529,200	635,600	84%	-
Operational Projects	973,585	1,250,640	1,528,500	64%	(277,100)
Development Projects	1,871,636	1,815,190	1,865,200	100%	56,400
Transport Infrastructure	1,349,631	1,878,640	2,207,900	61%	(529,000)
Other Infrastructure	1,210,811	1,487,750	1,779,100	68%	(276,900)
Depreciation	7,543,586	6,155,380	7,386,600	102%	1,388,200
Loss on Sale of Assets	11,375	-	-	-	-
Total Direct Expenditure	26,535,989	27,001,795	32,057,000	83%	(465,800)
Less Allocations Outward	(4,161,969)	(4,394,520)	(5,273,400)	79%	232,600
General Purpose Funding required/(provided)	6,439,620	6,040,282	7,243,700	89%	399,300
Capital Projects					
Buildings - New	337,440	352,660	375,200	90%	-
Buildings - Renewal	724,963	678,960	682,100	106%	46,000
Plant and Machinery	17,900	99,990	120,000	15%	(82,100)
Vehicles	-	-	-	-	-
Furniture and Equipment	16,513	24,000	32,000	52%	-
Infrastructure - New	144,910	37,500	1,381,000	10%	107,400
Infrastructure - Renewal	2,325,569	2,851,792	10,538,000	22%	(526,200)
Infrastructure - Other	54,980	150,500	180,600	30%	(95,500)
Total Direct Expenditure	3,622,275	4,195,402	13,308,900	27%	(573,100)
Financing Costs					
Transfer to Reserves	44,734	38,630	46,400	96%	-
Principal on Loan Debt	97,565	123,070	147,700	66%	-
Total Financing Costs	142,300	161,700	194,100	73%	-
Capital Funding					
Country Local Government Fund	-	-	-	-	-
Other Capital Grants and Contributions	(2,094,603)	(2,217,900)	(2,610,300)	80%	123,300
Nett Unspent Capital Grants	321,903	323,049	(996,600)	-32%	-
New Loans	-	-	(7,000,000)	-	-
Sale of Assets	-	(62,000)	(62,000)	-	62,000
Transfer from Reserves	(200,000)	(695,720)	(1,262,600)	16%	495,700
Depreciation charges to Operating	(7,543,586)	(6,155,380)	(7,386,600)	102%	(1,388,200)
Deficit/Surplus Brought Forward	(1,311,000)	(1,313,700)	(1,188,600)	110%	-
Total Capital Funding	(10,827,285)	(10,121,651)	(20,506,700)	53%	(705,600)
General Funding required/(provided) for/(from) Capital	(7,062,711)	(5,764,549)	(7,003,700)	101%	(1,298,200)
Write Back Nett Book Disposal	(5,011)	-	-	-	-
Funding Required/Provided (Deficit/Surplus)	(628,102)	275,732	240,000		(903,800)

Shire of Derby West Kimberley

Monthly Financial Statements by Nature and Type

General Purpose Income	General Purpose Income				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Unrestricted Revenue					
Amount Raised from Rates	(6,638,394)	(6,763,800)	(6,768,800)	98%	125,400
Fees and Charges	(16,965)	(10,830)	(13,000)	131%	-
Lease and Rental	-	-	-	-	-
Contributions and Reimbursements	(32,714)	(6,660)	(8,000)	409%	-
Other Revenue	-	-	-	-	-
Interest Earnings	(258,164)	(251,610)	(302,000)	85%	-
Grants	(3,219,197)	(3,226,500)	(4,302,000)	75%	-
Grants Brought Forward from Previous Years	-	-	-	-	-
Less Operating Grants to be Carried Forward	-	-	-	-	-
Total Unrestricted Revenue	(10,165,433)	(10,259,400)	(11,393,800)	89%	94,000
Direct Expenses					
Employee Costs					
Remuneration	-	-	-	-	-
Other	-	-	-	-	-
Goods					
Food and Refreshments	-	-	-	-	-
Stationery and Cleaning Products	-	-	-	-	-
Minor Assets and Equipment	-	-	-	-	-
Hardware and General Materials	-	-	-	-	-
Services					
General	9,992	8,330	10,000	100%	-
Cleaning	-	-	-	-	-
Mechanical	-	-	-	-	-
Technical	2,166	4,160	5,000	43%	-
Professional	35,658	410	500	7132%	35,200
Memberships and Subscriptions	-	-	-	-	-
Hire and Lease	-	-	-	-	-
Insurance	-	-	-	-	-
Power and Water	-	-	-	-	-
Other					
Interest	-	-	-	-	-
Other	400,412	240,160	240,200	167%	160,300
Write-offs, Concessions and Contributions	-	-	-	-	-
Total Direct Expenditure	448,228	253,060	255,700	175%	195,200
Indirect Expenses					
Works Crew Wages	-	-	-	-	-
Works Crew Overhead	-	-	-	-	-
Works Crew Plant	-	-	-	-	-
Materials Allocated from Stock	-	-	-	-	-
Executive Services ABC Allocation	-	-	-	-	-
Corporate Services ABC Allocation	61,167	61,160	73,400	83%	-
Housing Allocation	-	-	-	-	-
Project and Tech. Services ABC Allocation	-	-	-	-	-
Depreciation and Nett Book Disposal	-	-	-	-	-
Total Indirect Expenditure	61,167	61,160	73,400	83%	-
Less Allocations Outward	-	-	-	-	-
General Funding Required/(Provided) for Operations	(9,656,039)	(9,945,180)	(11,064,700)	87%	289,100
Asset Renewal and Financing					
Goods and Services	-	-	-	-	-
Works Crew Wages	-	-	-	-	-
Works Crew Overhead	-	-	-	-	-
Works Crew Plant	-	-	-	-	-
Project and Tech. Services ABC Allocation	-	-	-	-	-
Transfer to Reserves	44,734	38,630	46,400	96%	-
Principal on Loan Debt	-	-	-	-	-
Total Assets and Financing	44,734	38,630	46,400	96%	-
Capital Funding					
Grants and Contributions	-	-	-	-	-
Grants brought forward from previous years	-	-	-	-	-
Less Grants to be Carried Forward	-	-	-	-	-
New Loans	-	-	-	-	-
Sale of Assets	-	-	-	-	-
Transfer from Reserves	-	-	-	-	-
Total Capital Funding	-	-	-	-	-
General Funding Required/(Provided) for Capital	44,734	38,630	46,400	116%	-
Write Back Depreciation and Nett Book Disposal	-	-	-	-	-
Deficit/(Surplus) Carried/Brought Forward*	-	-	868,200	-	-
Total General Purpose Funding Required/(Provided)	(9,611,304)	(9,906,550)	(10,150,100)	97%	295,200

Shire of Derby West Kimberley

Monthly Financial Statements by Activity

General Purpose Funding	Total General Purpose Income				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Revenue					
Core Program Income	(10,165,433)	(10,259,400)	(11,393,800)	89%	94,000
Strategic Program Income	-	-	-	-	-
Project Income	-	-	-	-	-
Contributions	-	-	-	-	-
Buildings Income	-	-	-	-	-
Profit on Sale of Assets	-	-	-	-	-
Nett Unspent Grants	-	-	-	-	-
Total Recurrent Revenue	(10,165,433)	(10,259,400)	(11,393,800)	89%	94,000
Expenditure					
Core Service Provision	509,395	314,220	329,100	155%	195,200
Strategic Service Provision	-	-	-	-	-
Training and Development	-	-	-	-	-
Strategic Planning	-	-	-	-	-
Buildings	-	-	-	-	-
Plant and Vehicles	-	-	-	-	-
Operational Projects	-	-	-	-	-
Development Projects	-	-	-	-	-
Transport Infrastructure	-	-	-	-	-
Other Infrastructure	-	-	-	-	-
Depreciation	-	-	-	-	-
Loss on Sale of Assets	-	-	-	-	-
Total Direct Expenditure	509,395	314,220	329,100	155%	195,200
Less Allocations Outward	-	-	-	-	-
General Purpose Funding required/(provided)	-9,656,039	-9,945,180	-11,064,700	87%	289,100
Capital Projects					
Buildings - New	-	-	-	-	-
Buildings - Renewal	-	-	-	-	-
Plant and Machinery	-	-	-	-	-
Vehicles	-	-	-	-	-
Furniture and Equipment	-	-	-	-	-
Infrastructure - New	-	-	-	-	-
Infrastructure - Renewal	-	-	-	-	-
Infrastructure - Other	-	-	-	-	-
Total Direct Expenditure	-	-	-	-	-
Financing Costs					
Transfer to Reserves	44,734	38,630	46,400	96%	-
Principal on Loan Debt	-	-	-	-	-
Total Financing Costs	44,734	38,630	46,400	96%	-
Capital Funding					
Country Local Government Fund	-	-	-	-	-
Other Capital Grants and Contributions	-	-	-	-	-
Nett Unspent Capital Grants	-	-	-	-	-
New Loans	-	-	-	-	-
Sale of Assets	-	-	-	-	-
Transfer from Reserves	-	-	-	-	-
Depreciation charges to Operating	-	-	-	-	-
Deficit/Surplus Brought Forward	-	-	868,200	-	-
Total Capital Funding	-	-	868,200	-	-
General Funding required/(provided) for/(from) Capital	44,734	38,630	914,600	5%	-
Write Back Nett Book Disposal	-	-	-	-	-
Total General Purpose Funding Required/(Provided)	(9,611,304)	(9,906,550)	(10,150,100)	95%	295,200

Shire of Derby West Kimberley

Monthly Financial Statements by Nature and Type

Executive Services	Total Executive Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Unrestricted Revenue					
Amount Raised from Rates	-	-	-	-	-
Fees and Charges	(15,621)	(24,990)	(30,000)	52%	-
Lease and Rental	(91)	(80)	(100)	91%	-
Contributions and Reimbursements	(276,194)	(334,480)	(357,400)	77%	58,300
Other Revenue	(176,690)	(172,580)	(207,100)	85%	-
Interest Earnings	-	(8,330)	(10,000)	-	-
Grants	-	(5,080)	(151,100)	-	-
Grants Brought Forward from Previous Years	(271,000)	(271,000)	(271,000)	100%	-
Less Operating Grants to be Carried Forward	228,791	252,296	87,900	260%	-
Total Unrestricted Revenue	(510,804)	(564,244)	(938,800)	54%	53,400
Direct Expenses					
Employee Costs					
Remuneration	763,902	787,300	956,800	80%	-
Other	57,308	86,520	107,500	53%	-
Goods					
Food and Refreshments	17,241	23,210	27,900	62%	-
Stationery and Cleaning Products	1,937	990	1,200	161%	-
Minor Assets and Equipment	3,410	14,160	17,000	20%	-
Hardware and General Materials	32,078	57,450	69,000	46%	-
Services					
General	306,820	346,270	577,100	53%	(39,400)
Cleaning	17,286	11,000	13,200	131%	-
Mechanical	-	1,660	2,000	-	-
Technical	97,927	15,310	18,400	532%	(82,600)
Professional	204,247	230,660	280,400	73%	-
Memberships and Subscriptions	44,449	55,990	121,200	37%	-
Hire and Lease	44,182	40,490	48,600	91%	-
Insurance	100,612	104,150	106,500	94%	-
Power and Water	41,738	47,310	56,800	73%	-
Other					
Interest	9,700	16,250	19,500	50%	-
Other	391,267	419,005	550,100	71%	-
Write-offs, Concessions and Contributions	15,836	45,830	55,000	29%	-
Total Direct Expenditure	2,149,938	2,303,555	3,028,200	71%	(153,600)
Indirect Expenses					
Works Crew Wages	211	-	-	-	-
Works Crew Overhead	275	-	-	-	-
Works Crew Plant	13	-	-	-	-
Materials Allocated from Stock	2,569	5,000	6,000	43%	-
Executive Services ABC Allocation	282,500	282,490	339,000	83%	-
Corporate Services ABC Allocation	200,167	200,150	240,200	83%	-
Housing Allocation	107,083	107,080	128,500	83%	-
Project and Tech. Services ABC Allocation	-	-	-	-	-
Depreciation and Nett Book Disposal	118,947	105,080	126,100	94%	-
Total Indirect Expenditure	711,765	699,800	839,800	85%	-
Less Allocations Outward	(715,417)	(715,430)	(858,500)	83%	-
General Purpose Funding Required/(Provided)	1,635,482	1,723,681	2,070,700	79%	(88,200)
Asset Renewal and Financing					
Goods and Services	55,613	24,000	32,000	174%	31,600
Works Crew Wages	-	-	-	-	-
Works Crew Overhead	-	-	-	-	-
Works Crew Plant	-	-	-	-	-
Project and Tech. Services ABC Allocation	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-
Principal on Loan Debt	9,373	15,830	19,000	49%	-
Total Financing Costs	64,985	39,830	51,000	127%	-
Capital Funding					
Grants and Contributions	-	-	-	-	-
Grants brought forward from previous years	-	-	-	-	-
Less Grants to be Carried Forward	-	-	-	-	-
New Loans	-	-	-	-	-
Sale of Assets	-	-	-	-	-
Transfer from Reserves	-	(26,660)	(32,000)	-	-
Total Funding	-	(26,660)	(32,000)	-	-
General Funding Required/(Provided) for Capital	64,985	13,170	19,000	493%	51,800
Write Back Depreciation and Nett Book Disposal	(118,947)	(105,080)	(126,100)	94%	-
Deficit/(Surplus) Carried/Brought Forward*	-	-	(63,800)	-	-
Total General Purpose Funding Required/(Provided)	1,581,520	1,631,771	1,899,800	97%	(50,300)

Shire of Derby West Kimberley

Monthly Financial Statements by Activity

Executive Services	Total Executive Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Recurrent Revenue					
Core Program Income	(15,455)	(24,650)	(29,600)	52%	-
Strategic Program Income	(189,137)	(212,650)	(255,200)	74%	-
Project Income	(264,004)	(308,240)	(470,900)	56%	44,200
Contributions	-	-	-	-	-
Buildings Income	-	-	-	-	-
Profit on Sale of Assets	-	-	-	-	-
Nett Unspent Grants	(42,209)	(18,704)	(183,100)	23%	-
Total Recurrent Revenue	(510,804)	(564,244)	(938,800)	54%	53,400
Expenditure					
Core Service Provision	1,308,120	1,155,040	1,423,700	92%	153,100
Strategic Service Provision	395,409	467,450	550,000	72%	(72,000)
Training and Development	51,061	47,175	60,700	84%	-
Strategic Planning	49,574	124,160	155,000	32%	(74,600)
Buildings	100,633	153,630	181,500	55%	(53,000)
Plant and Vehicles	6,113	12,890	15,500	39%	-
Operational Projects	831,845	1,101,830	1,355,500	61%	(270,000)
Development Projects	-	-	-	-	-
Transport Infrastructure	-	-	-	-	-
Other Infrastructure	-	-	-	-	-
Depreciation	118,947	105,080	126,100	94%	-
Loss on Sale of Assets	-	-	-	-	-
Total Direct Expenditure	2,861,703	3,167,255	3,868,000	74%	(305,600)
Less Allocations Outward	(715,417)	(715,430)	(858,500)	83%	-
General Purpose Funding required/(provided)	1,635,482	1,887,581	2,070,700	79%	(252,100)
Capital Projects					
Buildings - New	39,100	-	-	-	39,100
Buildings - Renewal	-	-	-	-	-
Plant and Machinery	-	-	-	-	-
Vehicles	-	-	-	-	-
Furniture and Equipment	16,513	24,000	32,000	52%	-
Infrastructure - New	-	-	-	-	-
Infrastructure - Renewal	-	-	-	-	-
Infrastructure - Other	-	-	-	-	-
Total Direct Expenditure	55,613	24,000	32,000	174%	31,600
Financing Costs					
Transfer to Reserves	-	-	-	-	-
Principal on Loan Debt	9,373	15,830	19,000	49%	-
Total Financing Costs	9,373	15,830	19,000	49%	-
Capital Funding					
Country Local Government Fund	-	-	-	-	-
Other Capital Grants and Contributions	-	-	-	-	-
Nett Unspent Capital Grants	-	-	-	-	-
New Loans	-	-	-	-	-
Sale of Assets	-	-	-	-	-
Transfer from Reserves	-	(26,660)	(32,000)	-	-
Depreciation charges to Operating	(118,947)	(105,080)	(126,100)	94%	-
Deficit/Surplus Brought Forward	-	-	(63,800)	-	-
Total Capital Funding	(118,947)	(131,740)	(221,900)	54%	-
General Funding required/(provided) for/(from) Capital	(53,962)	(91,910)	(170,900)	32%	37,900
Write Back Nett Book Disposal	-	-	-	-	-
Total General Purpose Funding Required/(Provided)	1,581,520	1,795,671	1,899,800	83%	(214,200)

Shire of Derby West Kimberley

Monthly Financial Statements by Nature and Type

Corporate Services	Total Corporate Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Unrestricted Revenue					
Amount Raised from Rates	550	-	-	-	-
Fees and Charges	(4,427)	(3,570)	(4,300)	103%	-
Lease and Rental	(82,702)	(96,560)	(115,900)	71%	-
Contributions and Reimbursements	(107,102)	(148,650)	(214,400)	50%	41,500
Other Revenue	(3,785)	(2,900)	(3,500)	108%	-
Interest Earnings	-	-	-	-	-
Grants	-	-	-	-	-
Grants Brought Forward from Previous Years	-	-	-	-	-
Less Operating Grants to be Carried Forward	-	-	-	-	-
Total Unrestricted Revenue	(197,466)	(251,680)	(338,100)	58%	54,200
Direct Expenses					
Employee Costs					
Remuneration	916,342	972,740	1,167,300	79%	(56,400)
Other	70,478	102,060	122,500	58%	(31,600)
Goods					
Food and Refreshments	1,283	1,250	1,500	86%	-
Stationery and Cleaning Products	8,072	17,740	21,300	38%	-
Minor Assets and Equipment	11,581	45,820	55,000	21%	(34,200)
Hardware and General Materials	11,255	20,350	24,500	46%	-
Services					
General	247,714	320,270	384,500	64%	(72,600)
Cleaning	25,897	28,830	34,600	75%	-
Mechanical	-	1,320	1,600	-	-
Technical	14,070	18,480	22,200	63%	-
Professional	41,203	92,650	111,200	37%	(51,400)
Memberships and Subscriptions	29,607	22,250	26,700	111%	-
Hire and Lease	(605)	-	-	-	-
Insurance	97,898	85,740	101,900	96%	-
Power and Water	76,679	90,470	108,700	71%	-
Other					
Interest	37,743	64,250	77,100	49%	-
Other	13,746	19,380	23,300	59%	-
Write-offs, Concessions and Contributions	-	-	-	-	-
Total Direct Expenditure	1,602,962	1,903,600	2,283,900	70%	(300,600)
Indirect Expenses					
Works Crew Wages	471	330	400	118%	-
Works Crew Overhead	612	580	700	87%	-
Works Crew Plant	54	80	100	54%	-
Materials Allocated from Stock	2,638	4,160	5,000	53%	-
Executive Services ABC Allocation	47,083	47,080	56,500	83%	-
Corporate Services ABC Allocation	152,167	152,160	182,600	83%	-
Housing Allocation	70,250	70,250	84,300	83%	-
Project and Tech. Services ABC Allocation	-	-	-	-	-
Depreciation and Nett Book Disposal	258,754	230,240	126,300	205%	-
Total Indirect Expenditure	532,030	504,880	455,900	117%	-
Less Allocations Outward	(1,895,000)	(1,895,010)	(2,274,000)	83%	-
General Purpose Funding Required/(Provided)	42,526	261,790	127,700	33%	(219,300)
Asset Renewal and Financing					
Goods and Services	80,345	112,660	135,200	59%	(32,300)
Works Crew Wages	-	-	-	-	-
Works Crew Overhead	-	-	-	-	-
Works Crew Plant	-	-	-	-	-
Project and Tech. Services ABC Allocation	-	-	-	-	-
Transfer to Reserves	-	-	150,000	-	-
Principal on Loan Debt	33,271	53,750	64,500	52%	-
Total Financing Costs	113,617	166,410	349,700	32%	(52,800)
Capital Funding					
Grants and Contributions	235	-	-	-	-
Grants brought forward from previous years	(8,900)	(8,900)	(8,900)	100%	-
Less Grants to be Carried Forward	54,855	56,000	-	-	-
New Loans	-	-	-	-	-
Sale of Assets	-	-	(150,000)	-	-
Transfer from Reserves	-	(26,660)	(159,300)	-	-
Total Funding	46,190	20,440	(318,200)	-15%	-
General Funding Required/(Provided) for Capital	159,806	186,850	31,500	86%	-
Write Back Depreciation and Nett Book Disposal	(258,754)	(230,240)	(126,300)	205%	-
Deficit/(Surplus) Carried/Brought Forward*	-	-	(312,400)	-	-
Total General Purpose Funding Required/(Provided)	(56,422)	218,400	(279,500)	-26%	(274,800)

Shire of Derby West Kimberley

Monthly Financial Statements by Activity

Corporate Services	Total Corporate Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Revenue					
Core Program Income	(33,305)	(50,980)	(52,200)	64%	-
Strategic Program Income	(46,246)	(100,000)	(120,000)	39%	53,800
Project Income	(8,879)	-	(45,000)	20%	-
Contributions	-	-	-	-	-
Buildings Income	(94,049)	(100,700)	(120,900)	78%	-
Profit on Sale of Assets	-	-	-	-	-
Nett Unspent Grants	-	-	-	-	-
Total Recurrent Revenue	(182,479)	(251,680)	(338,100)	54%	69,200
Expenditure					
Core Service Provision	1,328,161	1,515,280	1,818,500	73%	(187,100)
Strategic Service Provision	42,768	43,980	52,800	81%	-
Training and Development	15,206	2,490	3,000	507%	-
Strategic Planning	-	-	-	-	-
Buildings	469,998	605,540	726,000	65%	(135,500)
Plant and Vehicles	5,119	10,950	13,200	39%	-
Operational Projects	-	-	-	-	-
Development Projects	-	-	-	-	-
Transport Infrastructure	-	-	-	-	-
Other Infrastructure	-	-	-	-	-
Depreciation	258,754	230,240	276,300	94%	-
Loss on Sale of Assets	-	-	-	-	-
Total Direct Expenditure	2,120,005	2,408,480	2,889,800	73%	(288,500)
Less Allocations Outward	(1,895,000)	(1,895,010)	(2,274,000)	83%	-
General Purpose Funding required/(provided)	42,526	261,790	277,700	15%	(219,300)
Capital Projects					
Buildings - New	80,345	112,660	135,200	59%	(32,300)
Buildings - Renewal	-	-	-	-	-
Plant and Machinery	-	-	-	-	-
Vehicles	-	-	-	-	-
Furniture and Equipment	-	-	-	-	-
Infrastructure - New	-	-	-	-	-
Infrastructure - Renewal	-	-	-	-	-
Infrastructure - Other	-	-	-	-	-
Total Direct Expenditure	80,345	112,660	135,200	59%	(32,300)
Financing Costs					
Transfer to Reserves	-	-	-	-	-
Principal on Loan Debt	33,271	53,750	64,500	52%	-
Total Financing Costs	33,271	53,750	64,500	52%	-
Capital Funding					
Country Local Government Fund	-	-	-	-	-
Other Capital Grants and Contributions	-	-	-	-	-
Nett Unspent Capital Grants	45,955	47,100	(8,900)	-516%	-
New Loans	-	-	-	-	-
Sale of Assets	-	-	-	-	-
Transfer from Reserves	-	(26,660)	(159,300)	-	-
Depreciation charges to Operating	(258,754)	(230,240)	(276,300)	94%	-
Deficit/Surplus Brought Forward	-	-	(312,400)	-	-
Total Capital Funding	(212,800)	(209,800)	(756,900)	28%	-
General Funding required/(provided) for/(from) Capital	(99,183)	(43,390)	(557,200)	18%	(55,800)
Write Back Nett Book Disposal	-	-	-	-	-
Total General Purpose Funding Required/(Provided)	(56,657)	218,400	(279,500)	20%	(275,100)

Shire of Derby West Kimberley

Monthly Financial Statements by Nature and Type

Community Services	Total Community Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Unrestricted Revenue					
Amount Raised from Rates	-	-	-	-	-
Fees and Charges	(97,002)	(124,690)	(149,700)	65%	-
Lease and Rental	(5,939)	-	-	-	-
Contributions and Reimbursements	(173,513)	(160,850)	(193,100)	90%	-
Other Revenue	(23,010)	(33,310)	(40,000)	58%	-
Interest Earnings	-	-	-	-	-
Grants	(608,956)	(411,980)	(494,400)	123%	(197,000)
Grants Brought Forward from Previous Years	(194,900)	(194,900)	(194,900)	100%	-
Less Operating Grants to be Carried Forward	268,757	254,400	29,900	899%	-
Total Unrestricted Revenue	(834,564)	(671,330)	(1,042,200)	80%	(163,200)
Direct Expenses					
Employee Costs					
Remuneration	968,903	933,860	1,120,700	86%	35,000
Other	51,495	93,030	111,700	46%	(41,500)
Goods					
Food and Refreshments	12,198	29,020	34,900	35%	-
Stationery and Cleaning Products	2,527	3,140	3,800	67%	-
Minor Assets and Equipment	31,945	29,570	35,500	90%	-
Hardware and General Materials	149,956	131,320	157,800	95%	-
Services					
General	272,479	435,080	522,400	52%	(162,600)
Cleaning	90,191	118,890	142,700	63%	-
Mechanical	-	2,990	3,600	-	-
Technical	15,023	10,290	12,400	121%	-
Professional	55,464	74,990	90,000	62%	-
Memberships and Subscriptions	4,549	7,820	9,400	48%	-
Hire and Lease	32,464	27,400	32,900	99%	-
Insurance	177,604	160,730	177,100	100%	-
Power and Water	217,447	313,650	376,600	58%	(96,200)
Other					
Interest	6,881	3,160	3,800	181%	-
Other	103,183	62,890	69,800	148%	40,300
Write-offs, Concessions and Contributions	89,345	152,230	182,700	49%	(62,900)
Total Direct Expenditure	2,281,651	2,590,060	3,087,800	74%	(308,400)
Indirect Expenses					
Works Crew Wages	260,911	337,370	398,900	65%	(76,500)
Works Crew Overhead	339,943	541,960	650,500	52%	(202,000)
Works Crew Plant	137,278	168,970	196,500	70%	(31,700)
Materials Allocated from Stock	5,587	3,570	4,300	130%	-
Executive Services ABC Allocation	37,500	37,500	45,000	83%	-
Corporate Services ABC Allocation	360,307	360,130	432,200	83%	-
Housing Allocation	110,083	110,060	132,100	83%	-
Project and Tech. Services ABC Allocation	260	-	-	-	-
Depreciation and Nett Book Disposal	675,250	524,120	629,000	107%	151,100
Total Indirect Expenditure	1,927,119	2,083,680	2,488,500	77%	(156,600)
Less Allocations Outward	-	-	-	-	-
General Purpose Funding Required/(Provided)	3,374,206	4,002,410	4,534,100	74%	(628,200)
Asset Renewal and Financing					
Goods and Services	54,980	191,160	229,400	24%	(136,200)
Works Crew Wages	-	-	-	-	-
Works Crew Overhead	-	-	-	-	-
Works Crew Plant	-	-	-	-	-
Project and Tech. Services ABC Allocation	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-
Principal on Loan Debt	27,482	22,500	27,000	102%	-
Total Financing Costs	82,462	213,660	256,400	32%	(131,200)
Capital Funding					
Grants and Contributions	(50,000)	(50,000)	(60,000)	83%	-
Grants brought forward from previous years	(96,600)	(96,600)	(96,600)	100%	-
Less Grants to be Carried Forward	(65,620)	(65,620)	-	-	-
New Loans	-	-	-	-	-
Sale of Assets	-	-	-	-	-
Transfer from Reserves	-	(66,660)	(110,400)	-	66,700
Total Funding	(212,220)	(278,880)	(267,000)	79%	66,700
General Funding Required/(Provided) for Capital	(129,758)	(65,220)	(10,600)	199%	(64,500)
Write Back Depreciation and Nett Book Disposal	(675,250)	(524,120)	(629,000)	107%	(151,100)
Deficit/(Surplus) Carried/Brought Forward*	-	-	(738,700)	-	-
Total General Purpose Funding Required/(Provided)	2,569,198	3,413,070	3,155,800	75%	(843,900)

Shire of Derby West Kimberley

Monthly Financial Statements by Activity

Community Services	Total Community Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Recurrent Revenue					
Core Program Income	(189,221)	(184,990)	(222,100)	85%	-
Strategic Program Income	(318,645)	(373,300)	(448,000)	71%	54,700
Project Income	(324,928)	(80,820)	(97,000)	335%	(244,100)
Contributions	-	-	-	-	-
Buildings Income	(75,627)	(91,720)	(110,100)	69%	-
Profit on Sale of Assets	-	-	-	-	-
Nett Unspent Grants	73,857	59,500	(165,000)	-45%	-
Total Recurrent Revenue	(834,564)	(671,330)	(1,042,200)	80%	(163,200)
Expenditure					
Core Service Provision	2,280,513	2,569,230	3,070,500	74%	(288,700)
Strategic Service Provision	551,444	636,500	764,000	72%	(85,100)
Training and Development	7,693	10,470	12,600	61%	-
Strategic Planning	-	-	-	-	-
Buildings	322,494	385,250	455,900	71%	(62,800)
Plant and Vehicles	5,587	11,460	13,800	40%	-
Operational Projects	77,736	84,080	95,300	82%	-
Development Projects	119,664	184,040	219,200	55%	(64,400)
Transport Infrastructure	-	-	-	-	-
Other Infrastructure	168,387	268,590	316,000	53%	(100,200)
Depreciation	675,250	524,120	629,000	107%	151,100
Loss on Sale of Assets	-	-	-	-	-
Total Direct Expenditure	4,208,769	4,673,740	5,576,300	75%	(465,000)
Less Allocations Outward	-	-	-	-	-
General Purpose Funding required/(provided)	3,374,206	4,002,410	4,534,100	74%	(628,200)
Capital Projects					
Buildings - New	-	-	-	-	-
Buildings - Renewal	-	15,660	18,800	-	-
Plant and Machinery	-	-	-	-	-
Vehicles	-	-	-	-	-
Furniture and Equipment	-	-	-	-	-
Infrastructure - New	-	-	-	-	-
Infrastructure - Renewal	-	25,000	30,000	-	-
Infrastructure - Other	54,980	150,500	180,600	30%	(95,500)
Total Direct Expenditure	54,980	191,160	229,400	24%	(136,200)
Financing Costs					
Transfer to Reserves	-	-	-	-	-
Principal on Loan Debt	27,482	22,500	27,000	102%	-
Total Financing Costs	27,482	22,500	27,000	102%	-
Capital Funding					
Country Local Government Fund	-	-	-	-	-
Other Capital Grants and Contributions	(50,000)	(50,000)	(60,000)	83%	-
Nett Unspent Capital Grants	(162,220)	(162,220)	(96,600)	168%	-
New Loans	-	-	-	-	-
Sale of Assets	-	-	-	-	-
Transfer from Reserves	-	(66,660)	(110,400)	-	66,700
Depreciation charges to Operating	(675,250)	(524,120)	(629,000)	107%	(151,100)
Deficit/Surplus Brought Forward	-	-	(738,700)	-	-
Total Capital Funding	(887,470)	(803,000)	(1,634,700)	54%	(84,500)
General Funding required/(provided) for/(from) Capital	(805,008)	(589,340)	(1,378,300)	58%	(215,700)
Write Back Nett Book Disposal	-	-	-	-	-
Total General Purpose Funding Required/(Provided)	2,569,198	3,413,070	3,155,800	81%	(843,900)

Shire of Derby West Kimberley

Monthly Financial Statements by Nature and Type

Development Services	Total Development Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Unrestricted Revenue					
Amount Raised from Rates	-	-	-	-	-
Fees and Charges	(1,701,178)	(1,798,920)	(1,897,900)	90%	97,700
Lease and Rental	-	-	-	-	-
Contributions and Reimbursements	(35,994)	(23,710)	(28,500)	126%	-
Other Revenue	(48,407)	(61,230)	(73,500)	66%	-
Interest Earnings	-	-	-	-	-
Grants	(408,912)	(381,338)	(499,100)	82%	-
Grants Brought Forward from Previous Years	(261,700)	(261,700)	(261,700)	100%	-
Less Operating Grants to be Carried Forward	344,661	344,661	301,800	114%	-
Total Unrestricted Revenue	(2,111,530)	(2,182,237)	(2,458,900)	86%	70,700
Direct Expenses					
Employee Costs					
Remuneration	539,889	618,290	742,000	73%	(78,400)
Other	51,013	89,860	107,900	47%	(38,800)
Goods					
Food and Refreshments	246	-	-	-	-
Stationery and Cleaning Products	184	1,240	1,500	12%	-
Minor Assets and Equipment	-	3,330	4,000	-	-
Hardware and General Materials	57,903	77,900	93,600	62%	-
Services					
General	1,808,704	2,105,550	2,526,800	72%	(296,800)
Cleaning	28,251	26,820	32,200	88%	-
Mechanical	-	6,570	7,900	-	-
Technical	24,070	16,670	20,100	120%	-
Professional	4,763	8,740	10,500	45%	-
Memberships and Subscriptions	15,231	12,830	15,400	99%	-
Hire and Lease	-	-	-	-	-
Insurance	11,220	14,550	17,500	64%	-
Power and Water	3,978	7,320	8,800	45%	-
Other					
Interest	-	-	-	-	-
Other	3,916	5,880	7,100	55%	-
Write-offs, Concessions and Contributions	26,772	50,000	60,000	45%	-
Total Direct Expenditure	2,576,142	3,045,550	3,655,300	70%	(469,400)
Indirect Expenses					
Works Crew Wages	110,667	133,740	160,500	69%	-
Works Crew Overhead	144,046	197,960	237,600	61%	(53,900)
Works Crew Plant	41,163	36,480	43,800	94%	-
Materials Allocated from Stock	20,789	28,310	34,000	61%	-
Executive Services ABC Allocation	-	-	-	-	-
Corporate Services ABC Allocation	436,167	436,130	523,400	83%	-
Housing Allocation	11,750	11,750	14,100	83%	-
Project and Tech. Services ABC Allocation	24,167	24,160	29,000	83%	-
Depreciation and Nett Book Disposal	117,416	84,300	101,200	116%	33,100
Total Indirect Expenditure	906,163	952,830	1,143,600	79%	(46,700)
Less Allocations Outward	-	-	-	-	-
General Purpose Funding Required/(Provided)	1,370,774	1,816,143	2,340,000	59%	(445,400)
Asset Renewal and Financing					
Goods and Services	217,995	240,000	240,000	91%	-
Works Crew Wages	-	-	-	-	-
Works Crew Overhead	-	-	-	-	-
Works Crew Plant	-	-	-	-	-
Project and Tech. Services ABC Allocation	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-
Principal on Loan Debt	-	-	-	-	-
Total Financing Costs	217,995	240,000	240,000	91%	-
Capital Funding					
Grants and Contributions	-	-	-	-	-
Grants brought forward from previous years	(100,000)	(100,000)	(100,000)	100%	-
Less Grants to be Carried Forward	-	-	-	-	-
New Loans	-	-	-	-	-
Sale of Assets	-	-	-	-	-
Transfer from Reserves	-	-	-	-	-
Total Funding	(100,000)	(100,000)	(100,000)	100%	-
General Funding Required/(Provided) for Capital	117,995	140,000	140,000	84%	-
Write Back Depreciation and Nett Book Disposal	(117,416)	(84,300)	(101,200)	116%	(33,100)
Deficit/(Surplus) Carried/Brought Forward*	-	-	(44,600)	-	-
Total General Purpose Funding Required/(Provided)	1,371,354	1,871,843	2,334,200	73%	(500,500)

Shire of Derby West Kimberley

Monthly Financial Statements by Activity

Development Services	Total Development Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Recurrent Revenue					
Core Program Income	(1,767,712)	(1,868,880)	(1,981,900)	89%	101,200
Strategic Program Income	(414,227)	(383,818)	(502,100)	82%	(30,400)
Project Income	(12,552)	(12,500)	(15,000)	84%	-
Contributions	-	-	-	-	-
Buildings Income	-	-	-	-	-
Profit on Sale of Assets	-	-	-	-	-
Nett Unspent Grants	82,961	82,961	40,100	207%	-
Total Recurrent Revenue	(2,111,530)	(2,182,237)	(2,458,900)	86%	70,700
Expenditure					
Core Service Provision	1,902,810	2,136,830	2,564,600	74%	(234,000)
Strategic Service Provision	405,712	453,450	544,300	75%	(47,700)
Training and Development	5,474	4,550	5,500	100%	-
Strategic Planning	-	-	-	-	-
Buildings	6,572	35,160	42,200	16%	-
Plant and Vehicles	20,897	53,820	64,700	32%	(32,900)
Operational Projects	64,004	64,730	77,700	82%	-
Development Projects	27,295	50,410	60,500	45%	-
Transport Infrastructure	-	-	-	-	-
Other Infrastructure	932,125	1,115,130	1,338,200	70%	(183,000)
Depreciation	117,416	84,300	101,200	116%	33,100
Loss on Sale of Assets	-	-	-	-	-
Total Direct Expenditure	3,482,304	3,998,380	4,798,900	73%	(516,100)
Less Allocations Outward	-	-	-	-	-
General Purpose Funding required/(provided)	1,370,774	1,816,143	2,340,000	59%	(445,400)
Capital Projects					
Buildings - New	217,995	240,000	240,000	91%	-
Buildings - Renewal	-	-	-	-	-
Plant and Machinery	-	-	-	-	-
Vehicles	-	-	-	-	-
Furniture and Equipment	-	-	-	-	-
Infrastructure - New	-	-	-	-	-
Infrastructure - Renewal	-	-	-	-	-
Infrastructure - Other	-	-	-	-	-
Total Direct Expenditure	217,995	240,000	240,000	91%	-
Financing Costs					
Transfer to Reserves	-	-	-	-	-
Principal on Loan Debt	-	-	-	-	-
Total Financing Costs	-	-	-	-	-
Capital Funding					
Country Local Government Fund	-	-	-	-	-
Other Capital Grants and Contributions	-	-	-	-	-
Nett Unspent Capital Grants	(100,000)	(100,000)	(100,000)	100%	-
New Loans	-	-	-	-	-
Sale of Assets	-	-	-	-	-
Transfer from Reserves	-	-	-	-	-
Depreciation charges to Operating	(117,416)	(84,300)	(101,200)	116%	(33,100)
Deficit/Surplus Brought Forward	-	-	(44,600)	-	-
Total Capital Funding	(217,416)	(184,300)	(245,800)	88%	(33,100)
General Funding required/(provided) for/(from) Capital	579	55,700	(5,800)	-10%	(55,100)
Write Back Nett Book Disposal	-	-	-	-	-
Total General Purpose Funding Required/(Provided)	1,371,353	1,871,843	2,334,200	59%	(500,500)

Shire of Derby West Kimberley

Monthly Financial Statements by Nature and Type

Infrastructure Services	Total Infrastructure Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Unrestricted Revenue					
Amount Raised from Rates	-	-	-	-	-
Fees and Charges	(3,696)	(5,160)	(6,200)	60%	-
Lease and Rental	(2,836)	-	-	-	-
Contributions and Reimbursements	(180)	(81,070)	(97,300)	0%	80,900
Other Revenue	(1,122,440)	(800,000)	(800,000)	140%	(322,400)
Interest Earnings	-	-	-	-	-
Grants	(637,425)	(782,480)	(939,000)	68%	145,100
Grants Brought Forward from Previous Years	(106,100)	(106,100)	(106,100)	100%	-
Less Operating Grants to be Carried Forward	152,927	152,927	-	-	-
Total Unrestricted Revenue	(1,719,749)	(1,621,883)	(1,948,600)	88%	(97,900)
Direct Expenses					
Employee Costs					
Remuneration	1,287,144	1,360,700	1,632,900	79%	(73,600)
Other	98,679	164,710	197,700	50%	(66,000)
Goods					
Food and Refreshments	1,136	1,240	1,500	76%	-
Stationery and Cleaning Products	1,659	3,580	4,300	39%	-
Minor Assets and Equipment	9,832	16,740	20,100	49%	-
Hardware and General Materials	168,158	153,400	184,200	91%	-
Services					
General	2,369,685	2,935,720	3,211,900	74%	(566,000)
Cleaning	31,254	34,910	41,900	75%	-
Mechanical	3,781	15,890	19,100	20%	-
Technical	26,881	16,870	20,300	132%	-
Professional	1,182	3,660	4,400	27%	-
Memberships and Subscriptions	-	-	-	-	-
Hire and Lease	13,160	-	-	-	-
Insurance	117,705	47,550	57,100	206%	70,200
Power and Water	160,452	208,310	250,000	64%	(47,900)
Other					
Interest	-	-	-	-	-
Other	4,093	2,240	2,700	152%	-
Write-offs, Concessions and Contributions	-	-	-	-	-
Total Direct Expenditure	4,294,801	4,965,520	5,648,100	76%	(670,700)
Indirect Expenses					
Works Crew Wages	122,674	158,190	189,900	65%	(35,500)
Works Crew Overhead	398,006	289,610	347,600	115%	108,400
Works Crew Plant	77,816	79,180	95,100	82%	-
Materials Allocated from Stock	55,919	43,400	52,100	107%	-
Executive Services ABC Allocation	47,083	47,080	56,500	83%	-
Corporate Services ABC Allocation	220,833	220,820	265,000	83%	-
Housing Allocation	53,167	53,160	63,800	83%	-
Project and Tech. Services ABC Allocation	45,353	47,750	57,300	79%	-
Depreciation and Nett Book Disposal	5,446,682	4,211,320	5,055,000	108%	1,235,400
Total Indirect Expenditure	6,467,535	5,150,510	6,182,300	105%	1,317,000
Less Allocations Outward	(1,551,552)	(1,784,080)	(2,140,900)	72%	232,500
General Purpose Funding Required/(Provided)	7,491,035	6,710,067	7,740,900	97%	781,000
Asset Renewal and Financing					
Goods and Services	2,778,220	3,358,830	4,584,000	61%	(580,600)
Works Crew Wages	33,552	-	-	-	33,600
Works Crew Overhead	43,618	-	-	-	43,600
Works Crew Plant	21,405	-	-	-	-
Project and Tech. Services ABC Allocation	145,523	268,752	392,300	37%	(123,200)
Transfer to Reserves	-	-	-	-	-
Principal on Loan Debt	-	-	-	-	-
Total Financing Costs	3,022,317	3,627,582	4,976,300	61%	(605,300)
Capital Funding					
Grants and Contributions	(2,044,603)	(1,911,900)	(2,294,300)	89%	(132,700)
Grants brought forward from previous years	(909,500)	(909,500)	(909,500)	100%	-
Less Grants to be Carried Forward	1,447,669	1,447,669	118,400	1223%	-
New Loans	-	-	-	-	-
Sale of Assets	-	(7,000)	(7,000)	-	-
Transfer from Reserves	(200,000)	(575,740)	(960,900)	21%	375,700
Total Funding	(1,706,434)	(1,956,471)	(4,053,300)	42%	250,000
General Funding Required/(Provided) for Capital	1,315,883	1,671,111	923,000	79%	(355,200)
Write Back Depreciation and Nett Book Disposal	(5,446,682)	(4,211,320)	(5,055,000)	108%	(1,235,400)
Deficit/(Surplus) Carried/Brought Forward*	(1,311,000)	(1,313,700)	(1,343,900)	100%	-
Total General Purpose Funding Required/(Provided)	2,049,236	2,856,158	2,265,000	72%	(806,900)

Shire of Derby West Kimberley

Monthly Financial Statements by Activity

Infrastructure Services	Total Infrastructure Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Recurrent Revenue					
Core Program Income	(641,301)	(841,800)	(1,010,200)	63%	200,500
Strategic Program Income	-	-	-	-	-
Project Income	(1,122,439)	(800,000)	(800,000)	140%	(322,400)
Contributions	-	(26,910)	(32,300)	-	-
Buildings Income	(2,836)	-	-	-	-
Profit on Sale of Assets	(6,364)	-	-	-	-
Nett Unspent Grants	46,827	46,827	(106,100)	-44%	-
Total Recurrent Revenue	(1,726,113)	(1,621,883)	(1,948,600)	89%	(104,200)
Expenditure					
Core Service Provision	2,012,303	2,052,710	2,463,500	82%	(40,400)
Strategic Service Provision	6,606	-	-	-	-
Training and Development	43,816	44,410	53,300	82%	-
Strategic Planning	-	-	-	-	-
Buildings	134,422	188,960	226,900	59%	(54,500)
Plant and Vehicles	418,666	343,680	412,600	101%	75,000
Operational Projects	-	-	-	-	-
Development Projects	1,567,815	1,562,410	1,563,500	100%	-
Transport Infrastructure	1,021,727	1,608,510	1,930,700	53%	(586,800)
Other Infrastructure	110,299	104,030	124,900	88%	-
Depreciation	5,453,046	4,218,320	5,062,000	108%	1,234,700
Loss on Sale of Assets	-	-	-	-	-
Total Direct Expenditure	10,768,700	10,123,030	11,837,400	91%	645,700
Less Allocations Outward	(1,551,552)	(1,784,080)	(2,140,900)	72%	232,500
General Purpose Funding required/(provided)	7,491,035	6,717,067	7,747,900	97%	774,000
Capital Projects					
Buildings - New	-	-	-	-	-
Buildings - Renewal	724,963	663,300	663,300	109%	61,700
Plant and Machinery	17,900	99,990	120,000	15%	(82,100)
Vehicles	-	-	-	-	-
Furniture and Equipment	-	-	-	-	-
Infrastructure - New	-	37,500	45,000	-	(37,500)
Infrastructure - Renewal	2,279,454	2,826,792	4,148,000	55%	(547,300)
Infrastructure - Other	-	-	-	-	-
Total Direct Expenditure	3,022,317	3,627,582	4,976,300	61%	(605,300)
Financing Costs					
Transfer to Reserves	-	-	-	-	-
Principal on Loan Debt	-	-	-	-	-
Total Financing Costs	-	-	-	-	-
Capital Funding					
Country Local Government Fund	-	-	-	-	-
Other Capital Grants and Contributions	(2,044,603)	(1,911,900)	(2,294,300)	89%	(132,700)
Nett Unspent Capital Grants	538,169	538,169	(791,100)	-68%	-
New Loans	-	-	-	-	-
Sale of Assets	-	(7,000)	(7,000)	-	-
Transfer from Reserves	(200,000)	(575,740)	(960,900)	21%	375,700
Depreciation charges to Operating	(5,453,046)	(4,218,320)	(5,062,000)	108%	(1,234,700)
Deficit/Surplus Brought Forward	(1,311,000)	(1,313,700)	(1,343,900)	98%	-
Total Capital Funding	(8,470,480)	(7,488,491)	(10,459,200)	81%	(982,000)
General Funding required/(provided) for/(from) Capital	(5,448,163)	(3,860,909)	(5,482,900)	99%	(1,587,300)
Write Back Nett Book Disposal	6,364	-	-	-	-
Total General Purpose Funding Required/(Provided)	2,049,236	2,856,158	2,265,000	90%	(806,900)

Shire of Derby West Kimberley

Monthly Financial Statements by Nature and Type

Port Services	Total Port Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Unrestricted Revenue					
Amount Raised from Rates	-	-	-	-	-
Fees and Charges	(215,093)	(690,820)	(829,000)	26%	475,700
Lease and Rental	(119,240)	(251,660)	(302,000)	39%	132,400
Contributions and Reimbursements	(19,143)	(73,740)	(88,500)	22%	54,600
Other Revenue	-	-	-	-	-
Interest Earnings	-	-	-	-	-
Grants	-	-	-	-	-
Grants Brought Forward from Previous Years	-	-	-	-	-
Less Operating Grants to be Carried Forward	-	-	-	-	-
Total Unrestricted Revenue	(353,476)	(1,016,220)	(1,219,500)	29%	662,700
Direct Expenses					
Employee Costs					
Remuneration	291,756	189,800	227,800	128%	102,000
Other	18,347	10,530	12,700	144%	-
Goods					
Food and Refreshments	108	-	-	-	-
Stationery and Cleaning Products	-	-	-	-	-
Minor Assets and Equipment	-	-	-	-	-
Hardware and General Materials	53,582	16,550	19,900	269%	37,000
Services					
General	229,306	78,970	94,800	242%	150,300
Cleaning	13,732	15,820	19,000	72%	-
Mechanical	459	4,310	5,200	9%	-
Technical	7,334	4,960	6,000	122%	-
Professional	52,486	34,570	41,500	126%	-
Memberships and Subscriptions	-	750	900	-	-
Hire and Lease	15,368	16,660	20,000	77%	-
Insurance	397,087	313,050	328,700	121%	84,000
Power and Water	62,980	127,640	153,200	41%	(64,700)
Other					
Interest	34,144	17,910	21,500	159%	-
Other	4,827	-	-	-	-
Write-offs, Concessions and Contributions	-	820	1,000	-	-
Total Direct Expenditure	1,181,516	832,340	952,200	124%	349,200
Indirect Expenses					
Works Crew Wages	-	-	-	-	-
Works Crew Overhead	49,268	67,910	81,500	60%	-
Works Crew Plant	8,358	21,740	26,100	32%	-
Materials Allocated from Stock	1,173	8,150	9,800	12%	-
Executive Services ABC Allocation	47,083	47,080	56,500	83%	-
Corporate Services ABC Allocation	366,167	346,150	439,400	83%	-
Housing Allocation	-	-	-	-	-
Project and Tech. Services ABC Allocation	-	-	-	-	-
Depreciation and Nett Book Disposal	931,548	993,320	1,192,000	78%	(61,800)
Total Indirect Expenditure	1,403,597	1,484,350	1,805,300	78%	(80,800)
Less Allocations Outward	-	-	-	-	-
General Purpose Funding Required/(Provided)	2,231,636	1,300,470	1,538,000	145%	931,200
Asset Renewal and Financing					
Goods and Services	191,024	-	7,696,000	2%	191,000
Works Crew Wages	-	-	-	-	-
Works Crew Overhead	-	-	-	-	-
Works Crew Plant	-	-	-	-	-
Project and Tech. Services ABC Allocation	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-
Principal on Loan Debt	27,439	30,990	37,200	74%	-
Total Financing Costs	218,464	30,990	7,733,200	3%	187,500
Capital Funding					
Grants and Contributions	(50,000)	(256,000)	(456,000)	11%	206,000
Grants brought forward from previous years	-	-	-	-	-
Less Grants to be Carried Forward	-	-	-	-	-
New Loans	-	-	(7,000,000)	-	-
Sale of Assets	-	(55,000)	(55,000)	-	55,000
Transfer from Reserves	-	-	-	-	-
Total Funding	(50,000)	(311,000)	(7,511,000)	1%	261,000
General Funding Required/(Provided) for Capital	168,464	(280,010)	222,200	-60%	448,500
Write Back Depreciation and Nett Book Disposal	(931,548)	(993,320)	(1,192,000)	78%	61,800
Deficit/(Surplus) Carried/Brought Forward*	-	-	446,600	-	-
Total General Purpose Funding Required/(Provided)	1,468,552	27,140	1,014,800	5411%	1,441,400

Shire of Derby West Kimberley

Monthly Financial Statements by Activity

Port Services	Total Port Services				
	Year to Date	Budget Estimate	Budget	83% of year gone	Variance on estimate
	30/04/2017	30/04/2017	2016-2017	% spent or raised	<> \$30,000
Recurrent Revenue					
Core Program Income	-	-	-	-	-
Strategic Program Income	(353,476)	(1,016,220)	(1,219,500)	29%	662,700
Project Income	(50,000)	-	(200,000)	25%	(50,000)
Contributions	-	-	-	-	-
Buildings Income	-	-	-	-	-
Profit on Sale of Assets	-	-	-	-	-
Nett Unspent Grants	-	-	-	-	-
Total Recurrent Revenue	(403,476)	(1,016,220)	(1,419,500)	28%	612,700
Expenditure					
Core Service Provision	-	-	-	-	-
Strategic Service Provision	1,026,738	903,060	1,107,900	93%	123,700
Training and Development	95	1,320	1,600	6%	-
Strategic Planning	-	-	-	-	-
Buildings	65,673	34,130	41,000	160%	31,500
Plant and Vehicles	76,292	96,400	115,800	66%	-
Operational Projects	-	-	-	-	-
Development Projects	156,862	18,330	22,000	713%	138,500
Transport Infrastructure	327,904	270,130	277,200	118%	57,800
Other Infrastructure	-	-	-	-	-
Depreciation	920,173	993,320	1,192,000	77%	(73,100)
Loss on Sale of Assets	11,375	-	-	-	-
Total Direct Expenditure	2,585,112	2,316,690	2,757,500	94%	268,400
Less Allocations Outward	-	-	-	-	-
General Purpose Funding required/(provided)	2,181,636	1,300,470	1,338,000	163%	881,200
Capital Projects					
Buildings - New	-	-	-	-	-
Buildings - Renewal	-	-	-	-	-
Plant and Machinery	-	-	-	-	-
Vehicles	-	-	-	-	-
Furniture and Equipment	-	-	-	-	-
Infrastructure - New	144,910	-	1,336,000	11%	144,900
Infrastructure - Renewal	46,115	-	6,360,000	1%	46,100
Infrastructure - Other	-	-	-	-	-
Total Direct Expenditure	191,024	-	7,696,000	2%	191,000
Financing Costs					
Transfer to Reserves	-	-	-	-	-
Principal on Loan Debt	27,439	30,990	37,200	74%	-
Total Financing Costs	27,439	30,990	37,200	74%	-
Capital Funding					
Country Local Government Fund	-	-	-	-	-
Other Capital Grants and Contributions	-	(256,000)	(256,000)	-	256,000
Nett Unspent Capital Grants	-	-	-	-	-
New Loans	-	-	(7,000,000)	-	-
Sale of Assets	-	(55,000)	(55,000)	-	55,000
Transfer from Reserves	-	-	-	-	-
Depreciation charges to Operating	(920,173)	(993,320)	(1,192,000)	77%	73,100
Deficit/Surplus Brought Forward	-	-	446,600	-	-
Total Capital Funding	(920,173)	(1,304,320)	(8,056,400)	11%	384,100
General Funding required/(provided) for/(from) Capital	(701,709)	(1,273,330)	(323,200)	217%	571,600
Write Back Nett Book Disposal	(11,375)	-	-	-	-
Total General Purpose Funding Required/(Provided)	1,468,552	27,140	1,014,800	145%	1,441,400

Shire of Derby West Kimberley

Schedule of Grants and Contributions Received and Restricted 2016-2017

Source of Funding	Council Program	Balance 1 July 2016	Actual Grant Income	Actual Expenditure	Agreed Contribution	Current Balance	Budget Grant Income	Budget Expenditure	Budget Bal 30/06/2017
Operating Revenue									
General Purpose Funding									
Local Govt Grants Commission	General Purpose Income	-	3,219,197	3,219,197	-	-	4,302,000	4,302,000	-
		-	3,219,197	3,219,197	-	-	4,302,000	4,302,000	-
Executive Services									
Landcorp	Planning and Development	21,400	-	36	-	21,364	-	21,400	-
Department of Planning	Planning and Development	16,200	-	6,639	-	9,561	6,100	30,400	-
Department of Planning	Planning and Development	20,900	-	-	-	20,900	-	26,600	-
Kimberley Zone Grant	Kimberley Zone	212,500	264,004	299,538	-	176,966	464,800	589,400	87,900
		271,000	264,004	306,213	-	228,791	470,900	667,800	87,900
Community Services									
Public Libraries Australia	Library Services	4,100	-	-	-	4,100	-	4,100	-
Heritage Advisory	Community Arts and Heritage	-	-	-	12,000	12,000	12,000	24,000	-
LotteryWest	Community Arts and Heritage	-	-	-	-	-	-	-	-
Child Protection and Family Services	Youth Services	-	-	125,000	-	-	125,000	125,000	-
Dept Corrective Services	Youth Services	-	284,353	298,704	-	-	260,400	310,100	-
Dept Local Government	Youth Services	7,400	-	29	-	7,371	-	7,400	-
Dept Corrective Services	Youth Services	8,800	-	74	-	8,726	-	3,700	5,100
Dept Sport and Recreation	Community Development	-	1,000	65,000	-	-	65,000	65,000	-
Fitzroy Valley Futures Regional Services Re	Healthy Communities	100,300	45,909	77,995	-	68,214	-	120,300	-
Remote Australian Strategy Program	Healthy Communities	-	115,710	5,025	-	110,685	-	-	-
Department of Sport and Recreation	Aquatic Centres	4,800	32,000	17,513	-	19,287	32,000	12,000	24,800
Kimberley Dev. Commission	Sport and Recreation	18,800	-	-	-	18,800	-	18,800	-
Dept Sport and Recreation	Sport and Recreation	50,700	-	31,125	-	19,575	-	50,700	-
		194,900	478,972	620,466	12,000	268,757	494,400	741,100	29,900
Development Services									
Office of Aboriginal Health	Aboriginal Community Health	242,200	396,360	323,890	15,000	329,670	484,100	439,500	301,800
Department of Health	Aboriginal Community Health	4,600	-	9,584	-	-	-	12,200	-
Department of Health	Health Services	14,900	12,552	12,461	-	14,991	15,000	29,900	-
		261,700	408,912	345,935	15,000	344,661	499,100	481,600	301,800
Technical Services									
Local Govt Grants Commission	Roads	-	629,709	629,709	-	-	839,000	839,000	-
Department of Parks and Wildlife	Roads	106,100	-	28,173	75,000	152,927	75,000	263,600	-
Main Roads	Roads	-	-	-	-	-	17,000	17,000	-
	Plant and Depots	-	7,716	7,716	-	-	8,000	8,000	-
		106,100	637,425	665,598	75,000	152,927	939,000	1,127,600	0
	Total Recurrent Grants	833,700	5,008,509	5,157,408	102,000	995,137	6,705,400	7,320,100	419,600
Capital Grants and Contributions									
Corporate Services									
Country Local Govt Regional Fund	Staff housing	8,900	-	80,345	126,300	54,855	-	135,200	-
Country Local Govt Regional Fund	Staff housing	-	-	-	-	-	-	-	-
		8,900	-	80,345	126,300	54,855	-	135,200	-
Community Services									
Country Local Govt Fund	Community Arts and Heritage	96,600	-	54,980	24,000	65,620	60,000	180,600	-
Landcorp	Parks and Gardens	-	-	-	-	-	-	-	-
		664,100	1,525,309	1,767,324	240,300	870,720	1,980,500	2,638,000	331,700
Development Services									
Country Local Govt Regional Fund	Public Conveniences	100,000	-	217,995	-	-	-	240,000	-
		100,000	0	217,995	0	0	0	240,000	0
Technical Services									
Regional Road Group	Roads	-	-	-	-	-	-	-	-
Regional Road Group	Roads	115,200	772,773	970,036	-	-	612,800	879,500	-
Main Roads	Roads	-	732,189	422,624	-	309,565	1,133,200	1,266,400	-
Local Govt Grants Commission	Roads	444,200	168,750	159,803	-	453,147	231,300	569,600	107,000
Main Roads	Roads	170,100	145,300	79,904	-	235,496	115,700	285,700	100
Main Roads	Roads	-	209,461	-	-	209,461	201,300	190,000	11,300
Department of Parks and Wildlife	Roads	180,000	-	-	60,000	240,000	-	240,000	-
Main Roads	Roads	-	-	-	-	-	-	-	-
		909,500	2,028,473	1,632,368	60,000	1,447,669	2,294,300	3,431,200	118,400
Port Services									
Regional Airport Development Scheme	Derby Airport	-	-	-	-	-	256,000	560,000	-
		0	0	0	0	0	256,000	560,000	0
	Total Capital Grants	1,115,000	2,028,473	1,985,688	210,300	1,568,143	2,610,300	4,547,000	118,400
	Total Grants	1,948,700	7,036,982	7,143,096	312,300	2,563,280	9,315,700	11,867,100	538,000

Shire of Derby West Kimberley

Variance Report by Organisation Structure - Nature and Type

Amount	Description	Risk	Particulars
Variances above 10% and \$30,000 are reported on the total of each Division (-) represents savings			
Total Organisation			
General Purpose Income			
125,400	Amount Raised from Rates	Medium	Total rates raised was effected by reductions in mining tenement valuations after rate modelling was completed and prior to the final budget being adopted.
35,200	Professional	Medium	This overspend is for Debt Collection fees on outstanding mining tenements
160,300	Other	Medium	The number of mining tenement rates written off is greater than initially budgeted. Staff were aware of the Ellendale Diamond mine and allowed for this an other downward valuations of mining tenements, however the extent has been far more than predicted.
Executive Services			
58,300	Contributions and Reimbursements	Low	This has occurred in the Derby Visitor Centre reimbursements budget and the Kimberley Zone budget
(39,400)	General Contract Services	Medium	This variance is due to the Coastal Vulnerability Study and Town Planning Scheme projects not being completed as forecast.
-	Professional	None	This overexpenditure is largely due to a payment for "Our Town production" costs and overexpenditure on IT Consulting.
(82,600)	Technical Telecommunications	High	This overexpenditure is a result of Telstra charges for the Civica system.
31,600	Capital Works Goods and Services	Extreme	This overexpenditure is a result of the purchase of Solar Panels for the Derby Visitor Centre at a cost of \$39,100. This project was not included in the 2016-2017 budget. Although the expenditure is not comparatively high, this expenditure represents non-compliance with Section 638 of the Local Government Act.
Corporate Services			
41,500	Contributions and Reimbursements	Medium	This variance is due to timing issues with the Dept of Transport Commissions and Commission for collection of the ESL.
(56,400)	Remuneration	None	Corporate Services salaries should provide savings
(31,600)	Other Employee Costs	None	Corporate Services employee costs should provide savings
(34,200)	Minor Assets and Equipment	None	This variance is due to minor equipment not yet being purchased
(72,600)	General	None	This variance is due to timing issues with invoices.
(51,400)	Professional	None	There may be savings in the Professional Services budget for Corporate Services, however, there will be some invoices for Valuations Services and additional Auditing prior to June 2017..
(32,300)	Capital Goods and Services	None	This variance is Budgeted capital works in Hanson Street not being completed and is funded from Reserves
Community Services			
(197,000)	Grants	None	This variance is due to grants received from Fitzroy Valley Futures and the Remote Australia Strategy not included in the 2016-2017 budget
35,000	Remuneration	Medium	Salaries and wages across Community Development are generally overspent by 3%.
(41,500)	Other Employee Costs	None	Other employee costs across Community Development are Underspent
(162,600)	General	None	This variance is due to timing issues with invoices. Savings are not expected on this budget item.
(96,200)	Power and Water	None	This variance is due to timing issues with invoices. Savings are not expected on this budget item.
40,300	Other	Medium	This item is over budget due to a payment returning a KidSport grant to the Department of Sport and Recreation
(62,900)	Write-offs, Concessions and Contributions	None	Contributions to organisations are yet to be made.
(76,500)	Works Crew Wages	None	There is currently savings in the Parks and Gardens Works Crew jobs, however, this could be caused by incorrect job links to general ledger accounts
(202,000)	Works Crew Overhead	None	
(31,700)	Works Crew Plant	None	This variance is due to Depreciation not occurring on some Parks and Gardens Assets causing the budget to be understated. This does not effect Council's surplus brought/fwd but does effect some financial ratios
151,100	Depreciation and Nett Book Disposal	Low	
(136,200)	Goods and Services	None	This variance represents The Hertiage Trail project which was late to commence. The Fitzroy Oval concreting and Fitzroy Recreation Centre projects have not occurred.
66,700	Transfer from Reserves	None	The Transfer from Reserve for the Community Development Grants is yet to be done.

Shire of Derby West Kimberley

Variance Report by Organisation Structure - Nature and Type

Amount	Description	Risk	Particulars
Variances above 10% and \$30,000 are reported on the total of each Division (-) represents savings			
Development Services			
97,700	Fees and Charges	Medium	Fees and charges for the Waste Management Function are less than the 2016-2017 budget
(78,400)	Remuneration	None	Savings to date in Salaries and Wages
(296,800)	General	None	This variance is due to timing issues with payment of Rubbish Collections and Waset Site Management invoices. Savings are not expected on this budget item.
(53,900)	Works Crew Overhead	None	This variance is due to a reduction in Litter Collection by the Works Crew.
33,100	Depreciation and Nett Book Disposal		This variance is due to depreciation charges being higher than forecast. This does not effect Council's surplus brought/fwd but does effect some financial ratios
Infrastructure Services			
80,900	Contributions and Reimbursements	Low	Various reimbursements not received. In most instances there is a corresponding reduction on expenditure.
(322,400)	Other Revenue	None	This variance is for revenue reimbursements for the Colouirstone Abottoir. There is a corresponding increase in Expenditure.
145,100	Grants	Low	Road Grants yet to be received
(73,600)	Remuneration	None	Savings to date in Salaries and Wages
(66,000)	Other Employee Costs	None	Savings to date in e,mployee costs such as training and recruitment.
(566,000)	General	None	This variance is due to timing issues with invoices. Savings are not expected on this budget item.
70,200	Insurance	Low	This relates to insurance for the Plant and Depot Activity.
(47,900)	Power and Water	None	Insurance costs need to be allocated to each separate item of plant where the budget was provided.
(35,500)	Works Crew Wages	Medium	This variance is due to timing issues with invoices. Savings are not expected on this budget item.
108,400	Works Crew Overhead	Medium	This variance represents the allocation of SDWK employees to the Clarendon Street Enhancement project. The budget included all contract works for road construction.
1,235,400	Depreciation and Nett Book Disposal		This variance represents an under allocation of Overheads to Jobs
(1,235,400)	Write Back Depreciation and Nett Book Disposal	None	This variance is due to depreciation not occurring on many Road Assets in 2014-2015 causing the budget to be understated. This does not effect Council's surplus brought/fwd but does effect some financial ratios
232,500	Less Allocations Outward	Low	Allocations out for Works Crew Overhead are under budget.
(580,600)	Goods and Services	None	This variance represents Capital Works projects that have yet to commence.
33,600	Works Crew Wages	Medium	Caused by Works Crew allocations to Clarendon Street which were not included in the budget. Offset be savings in Contract expenses.
43,600	Works Crew Overhead	Medium	This variance is created by Capital Works projects that have yet to commence. As these projects are funded not completing them will mean Technical Management costs cannot be charged to government grants.
(123,200)	Project and Tech. Services ABC Allocation	High	This variance is for Capital Grants received for construction works to be undertaken.
(132,700)	Grants and Contributions	None	This variance is for transfers from reserves which are yet to occur.
375,700	Transfer from Reserves	None	
Port Services			
475,700	Fees and Charges	Extreme	This variance relates to berthing fees and charges at the Derby Wharf and is a significant revenue amount.
132,400	Lease and Rental	Extreme	This variance relates to Lease Income expected from Derby Airport not received.
54,600	Contributions and Reimbursements	High	The budgeted contributions for the Derby Airport operations have not been received
102,000	Remuneration	High	The Salaries and Wages budget for Ports has almost been entirely spent to 31 December - largely relating to salaries and wages charged to Curtin and Derby Airports
37,000	Hardware and General Materials	Medium	The 2015-2016 general materials budget for Ports has been spent.
150,300	General	High	The 2015-2016 General Contracts budget for Ports has been spent.
84,000	Insurance	Medium	This relates to insurance for the Curtin Airport not reducing as much as forecast in the budget..
(64,700)	Power and Water	None	Power and water expenses are currently less than budget expectations. This may provide some savings.
(61,800)	Depreciation and Nett Book Disposal	None	This variance is due to a change in the depreciation rates for the Derby Wharf. This does not effect Council's surplus brought/fwd but does effect some financial ratios.
61,800	Write Back Depreciation and Nett Book Disposal		
191,000	Goods and Services Capital Works	High	This variance is caused by works on the Derby Airport project prior to receiving corresponding funding.
55,000	Sale of Assets	High	This budget item relates to the Curtin Airport Bus and Ford Ranger located at the Curtin Airport which were budgeted to be sold in 2016.

SHIRE OF DERBY WEST KIMBERLEY

BANK RECONCILIATION

For the period ending 30th April 2017

Municipal Fund

Balance as per Bank Statements	
ANZ Municipal A/C	\$ 400,895
CBA Advance A/C	\$ 7,822
ANZ Savings A/C	\$ 1,338,526
Add Unpresented Deposits	\$ 34,334
Less Unpresented Cheques	-\$ 37,125
Less Trust Transfers	-\$ 5,544
Total	\$ 1,738,907
Balance as per General Ledger	
Synergy Soft Account 1001	\$ 1,742,114
Outstanding Deposits	\$ 34,806
Outstanding Payments	-\$ 38,013
Total	\$ 1,738,907
Difference	\$ -

Municipal Trust

Balance as per Bank Statements	
ANZ Trust Account	\$ 631,201
Add Unpresented Deposits	\$ 5,544
Less Unpresented Cheques	-\$ 4,157
Total	\$ 632,588
Balance as per General Ledger	
Synergy Soft Account 1002	\$ 632,481
Outstanding Deposits	-\$ 293
Outstanding Payments	\$ 400
Total	\$ 632,588
Difference	\$ -

Reserves

Balance as per Bank Statements	
ANZ Term Deposit	\$ 713,606
CBA Term Deposit	\$ 2,165,031
Total	\$ 2,878,637

Balance as per Synergy Soft

Leave Entitlements Reserve	\$ 448,884	Capital Works/ Buildings Reserve	\$ 450,058
Historical Reserve	\$ 30,397	Pastoral Heritage Centre Reserve	\$ -
Plant Replacement Reserve	\$ 95,538	Office Equipment Reserve	\$ 32,676
Airport Reserve	\$ 28,232	Admin Building Reserve	\$ 578,745
Derby Wharf- Major Maint Reserve	\$ 3,692	FX Recreation Hall Reserve	\$ 46,404
Economic Development Promotions Reserve	\$ 19,779	Aboriginal Environmental Health Program Reserve	\$ -
Community Resource Centre FX reserve	\$ -	Energy Developments Ltd Community Donation Reserve	\$ 185,383
Staff Housing Reserve	\$ 662,020	Admin Building Construction Reserve	\$ 296,828
Total			\$ 2,878,636
Difference			\$ 0

SHIRE OF DERBY WEST KIMBERLEY

Notes to and forming part of the Statement of Financial Activity For the period ending 30th April 2017

INVESTMENTS

Municipal Account:

Investment Type	Financial Institution	Interest Rate	Amount	Maturity Date
Online Business Saver	ANZ Bank	3.10%	1,338,526	N/A
			1,338,526	

Reserve Account:

Investment Type	Financial Institution	Interest Rate	Amount	Maturity Date
Term Deposit	ANZ Bank	2.40%	713,606	30/06/2017
Term Deposit	Commonwealth Bank	2.38%	2,165,031	30/06/2017
			2,878,637	

Total Investments

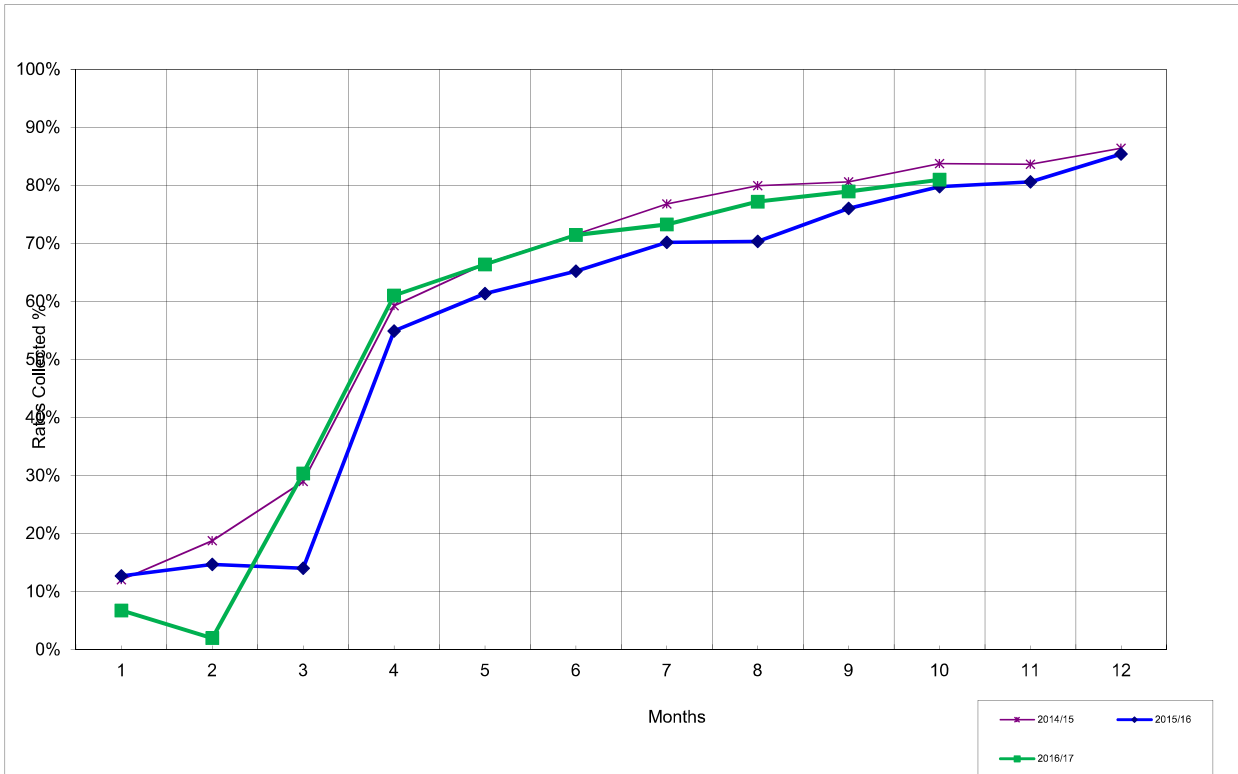
4,217,163

Note

Council funds are invested in accordance with Section 6.14 of the Local Government Act and Part III of the Trustees Amendment Act 1997. All investments are made in accordance with Council's Investment Policy, so as to maximise earnings from authorised investments and ensure the security of Council funds.

SHIRE OF DERBY WEST KIMBERLEY

Rates, Rubbish and ESL Collection as at 30 April 2017



RATES REPORT

	31/04/2017			CURRENT YEAR					
	Balance as at 30th June 2016	Levied Current Financial Year	Interims Raised	Subtotal	Monies Received	Pensioner Rebates	Write/Off Expense	Discount expense	Total Outstanding
Rates	\$1,440,969.92	\$6,719,392.83	-\$ 3,587.87	\$8,156,774.88	\$ 6,576,994.62	-\$33,345.05	-\$26,270.71	\$ 74,793.17	\$1,445,371.33
Rubbish Charges	\$77,640.17	\$ 1,584,800.00	-\$ 120,403.87	\$1,542,036.30	-\$1,332,605.21				\$209,431.09
ESL & ESL Penalty	\$20,683.06	\$ 193,983.72	\$ 33,122.77	\$247,789.55	-\$ 217,734.44				\$30,055.11
Penalty Interest	\$279,463.60	\$ 155,041.99		\$434,505.59	\$ 147,763.15				\$286,742.44
Admin/Instal Fees	\$0.00	\$ 28,552.83		\$28,552.83	-\$ 27,454.89				\$1,097.94
Legal/Other Expenses	\$21,972.47	\$ 13,433.72		\$35,406.19	-\$ 21,972.47				\$13,433.72
Total Outstanding	\$1,840,729.22	\$ 8,695,205.09	-\$ 90,868.97	\$10,445,065.34	\$ 4,829,464.46	-\$ 33,345.05	-\$ 26,270.71	-\$ 74,793.17	\$1,986,131.63

NOTATION: Outstanding Amount applicable to Instalment Payers

No. Instalments to go = 0
Amount Outstanding as % of Collectables **19.0%**

RATES REPORT

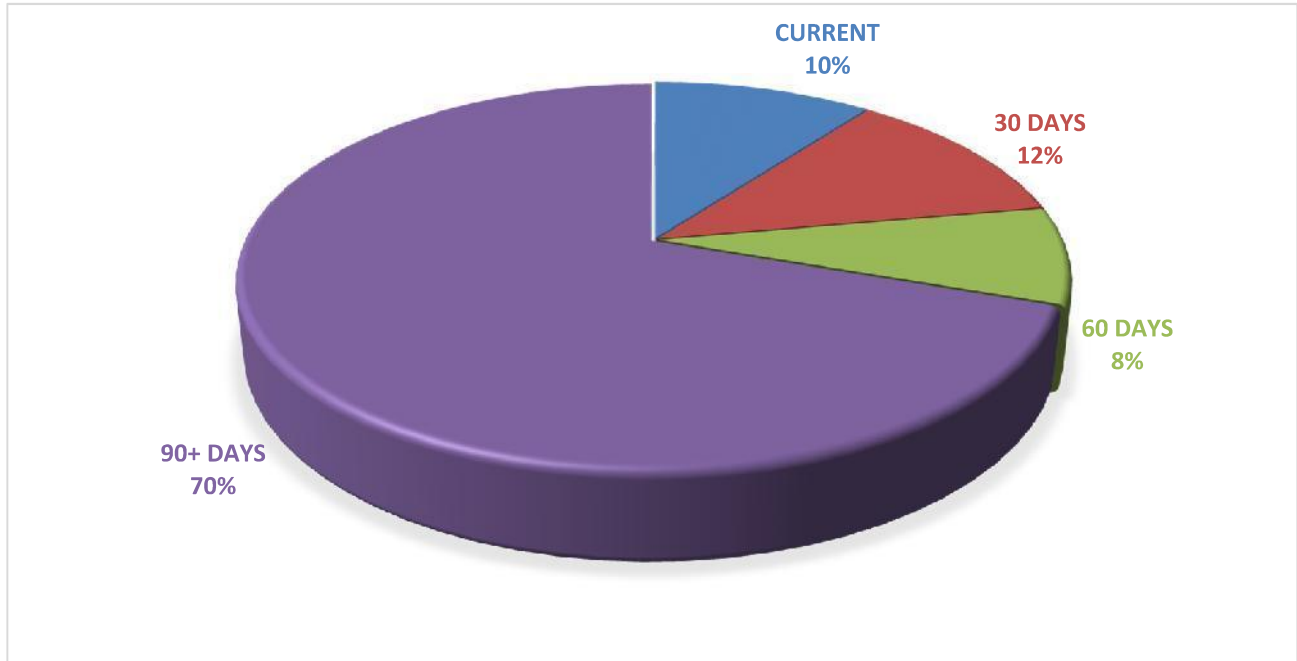
	30-April-2016			CURRENT YEAR					
	Balance as at 30th June 2015	Levied Current Financial Year	Interims Raised	Subtotal	Monies Received	Pensioner Rebates	Write/Off Expense	Discount expense	Total Outstanding
Rates	\$918,683.57	\$ 6,746,262.82	-\$ 120,000.00	\$7,544,946.39	\$ 5,963,565.22	-\$ 48,384.94	\$ -	\$ -	\$1,532,996.23
Rubbish Charges	\$151,486.56	\$ 1,568,955.00	-\$ 16,235.85	\$1,704,205.71	\$ 1,560,744.19				\$143,461.52
ESL & ESL Penalty	\$13,278.96	\$ 185,409.80	\$ 10,186.48	\$208,875.24	\$ 205,513.46				\$3,361.78
Penalty Interest	\$214,710.97	\$ 132,749.74		\$347,460.71	\$ 52,053.57				\$295,407.14
Admin/Instal Fees	\$0.00	\$ 26871.82		\$26,871.82	-\$ 26,871.82				\$0.00
Legal/Other Expenses	\$35,147.55	\$ 23,304.61		\$58,452.16	\$ 35,147.55				\$23,304.61
Total Outstanding	\$1,333,307.61	\$ 8,683,553.79	-\$ 126,049.37	\$9,890,812.03	\$ 4,083,234.63	-\$ 48,384.94	\$ -	\$ -	\$1,998,531.28

NOTATION: Outstanding Amount applicable to Instalment Payers

No. Instalments to go = 4
Amount Outstanding as % of Collectables **20.2%**

**RECEIVABLES - SUNDRY DEBTORS
AS AT 30.04.2017**

	CURRENT	30 DAYS	60 DAYS	90+ DAYS	TOTAL
SUNDRY DEBTORS	\$37,746.78	\$43,988.97	\$30,030.13	\$256,398.57	\$320,964.71



Outstanding Sundry Debtors over 90 days exceeding \$1,000.00

CODE	AMOUNT	DESCRIPTION OF DEBT	NOTES
1049	\$ 4,401.00	REIMBURSEMENT OF WORKS AT PROPERTY	CONTACTED. PROPERTY BELONGS TO HER SON
1099	\$1,850	REIMBURSEMENT OF WORKS AT PROPERTY	IGNORING CONTACT MADE
AHO	\$1,157.43	WHARF CHARGES - DERBY	CONTACTED. WILL BE PAID SHORTLY
CLS	\$ 1,400.00	REIMBURSEMENT OF WORKS AT PROPERTY	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
DBM	\$ 12,970.24	ELECTRICITY CHARGE - TENNIS COURT	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
DGK	\$ 2,097.00	DERBY - TIP USAGE FEES	DEBTOR UNDER BANKRUPTCY
DTB	\$ 8,334.11	ANNUAL PROPERTY INSURANCE	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
EGA	\$ 2,751.33	DERBY- TIP FEES	CONTACTED - INFORMED WIL BE PAID SHORTLY
EXP	\$ 1,454.27	WHARF CHARGES - DERBY	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
FIRE	\$8,952	LGIS PROPERTY INSURANCE, BEHICLE INSURANCE	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
KDT	\$ 9,355.58	DERBY WHARF CHARGES	CLIENT REQUESTED FOR FEE WAIVEL/ REDUCTION - FILE BEFORE CEO
KING	\$ 2,970.00	DERBY TIP USAGE FEE	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT

KSR	\$ 2,250.00	ANNUAL LEASE CHARGES DERBY WHARF	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
KWR	\$ 1,080.00	DERBY TIP USAGE FEE	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
KWS	\$ 5,352.00	DERBY TIP USAGE FEE	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
KWT	\$ 1,334.00	DERBY TIP USAGE FEE	PAID
NWD	\$ 3,015.00	DERBY TIP USAGE FEE	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
PLO	\$ 109,956.27	DERBY WHARF CHARGES	CEO DEALING WITH
RFA	\$2,380	KAP SPONSORSHIP & PLANNING APPLICATION FEE PC/17/16	ADVISED VIA EMAIL & PHONE OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
RHJ	\$1,793	ANNUAL LEASE CHARGES DERBY AIRPORT	MAKING REGULAR PAYMENTS
RIN	\$2,860	LEASE CHARGES - DERBY WHARF	PAID
SPC	\$47,402	WATER USAGE FEE	DEBTOR IGNORING CONTACTS MADE
TREE	\$1,155	DERBY TIP USAGE FEE	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
VDR	\$1,100	JOINT KIMBERLEY NT FORUM 2016	PAID
WAH	\$ 1,650.00	JOINT KIMBERLEY NT FORUM 2016	ADVISED OF OUTSTANDING INVOICE TO FOLLOW UP PAYMENT
TOTAL	\$ 239,019.96		



Shire of Derby/West Kimberley

ITEM 10.2.4

ATTACHMENT 11

**RATES EXEMPTION APPLICATION
KINGFISHER ISLAND RESORT**

6 April 2017

Santhosh Nair
Finance Officer
PO Box 94
Derby WA 6728

Delivered via email: santhosh.nair@sdwk.wa.gov.au

RATES EXEMPTION REQUEST FOR LEASE I150295 ON LOT 16 ON DEPOSITED PLAN 26300 COMPRISING A PORTION OF KINGFISHER ISLAND

We formally write to you in relation to a request to apply a rates exemption for Crown Lease I150295 comprising the whole of Lot 16 on Deposited Plan 26300, being a portion of land on Kingfisher Island located in the Buccaneer Archipelago (subject site). This letter provides the background context and justification to support a rates exemption for the subject site. Under the provisions of Clause 6.26 of the Local Government Act 1995, the subject site should be exempt from rates.

Attached to this letter is a copy of:

- Signed application for Rates Exemption;
- Certificate of Title;
- Transfer of Lease (Form T3C);
- Certificate of Registration of a Company.

Local Government Act 1995

The functions of Local Governments, including the imposition rates and services charges is provided within the provisions of the Local Government Act 1995 (LG Act).

Clause 6.26 within the LG Act outlines the provisions relating to Rateable Land. The relevant sections of Clause 6.26 as they relate to this request are outlined below (emphasis added):

6.26 Rateable Land

- 1) *Except as provided in this section all land within a district is rateable land.*
- 2) **The following land is not rateable land –**
 - a) **Land which is the property of the Crown and –**
 - i. *is being used or held for a public purpose; or*
 - ii. **is unoccupied, except –**
 - (i) *where any person is, under paragraph (e) of the definition of owner in section 1.4, the owner of the land other than by reason of that person being the holder of a prospecting licence held under the Mining Act 1978 in respect of land the area of which does not exceed 10 ha or a miscellaneous licence held under that Act; or*

(II) where and to the extent and manner in which a person mentioned in paragraph (f) of the definition of owner in section 1.4 occupies or makes use of the land;

In summary of the above, if land is the property of the Crown and is unoccupied it shall be exempt from rates, except where the 'owner' holds the land under circumstances under the Mining Act 1978 or where the 'owner' is in unauthorised occupation of Crown land and/ or makes use of the land. The subject site is the property of the Crown and unoccupied.

Summary of Current Use and Development

The following key points summarise the information/ justification providing within this request:

- The subject site is a Special Crown Lease held by the proponent of this rates exemption request. In addition, Condition 13 on the Lease requires that the subject site remains open and free to the public and at all times.
 - o As such the subject site is considered the property of the Crown (Clause 1.4 of the LG Act). In addition, the subject site is required to be maintained for the public which further aligns with the intent of the LG Act.
- The subject site is undeveloped, unoccupied and located approximately 141km from the Derby town site and has no reliance on Shire services.
 - o As such, the subject site is unoccupied under the provisions on the LG Act.
- The previous Leaseholder was granted a rates exemption over the subject site.
 - o The Shire has not provided details of this previous exemption, so it can only be expected it was granted on the same grounds as this request.
- The current rates charge is significantly disproportionate to the annual lease payments required to be paid annually to the Department of Lands. Furthermore, the subject site does not currently generate any income.
 - o The imposition of rates is only serving to delay the future development and use of the subject site which would be an added benefit to both the community and visitors to the area.

The following sections of this letter provide the relevant background justification/ information to support this request.

Regional Location

The subject site is located on Kingfisher Island which is within the eastern periphery of the Buccaneer Archipelago off the Kimberley coast. Kingfisher Island is approximately 141km from the Derby town site (northeast), approximately 32km from Koolan Island (east) and approximately 20km from the closest mainland. The Buccaneer Archipelago is a group of approximately 800 islands covering an area of approximately 50km². The archipelago is characterised by rugged and sparsely vegetated islands with fringing mangroves, scattered small embayments and secluded white sandy beaches.

Local Context

Kingfisher Island has land area of approximately 300ha comprising a main island surrounded by a number of smaller vegetated and/or sandy islands. Kingfisher Island is undeveloped with no historic improvement and/or development. The natural environment on the island largely comprises a hard rock coastline with small scattered beaches. Vegetation across the island is relatively low comprising mainly grasses, with patches of denser and taller trees and shrub located on the higher portions. The island has a number of embayments, inlets and tidal mangrove areas. The eastern edge largely comprising a continual sandy beach, while the west is characterised by a large tidal embayment. Figures 1, 2 and 3 below depict the Regional and Local context of Kingfisher Island and the approximate location of the subject site, respectfully.

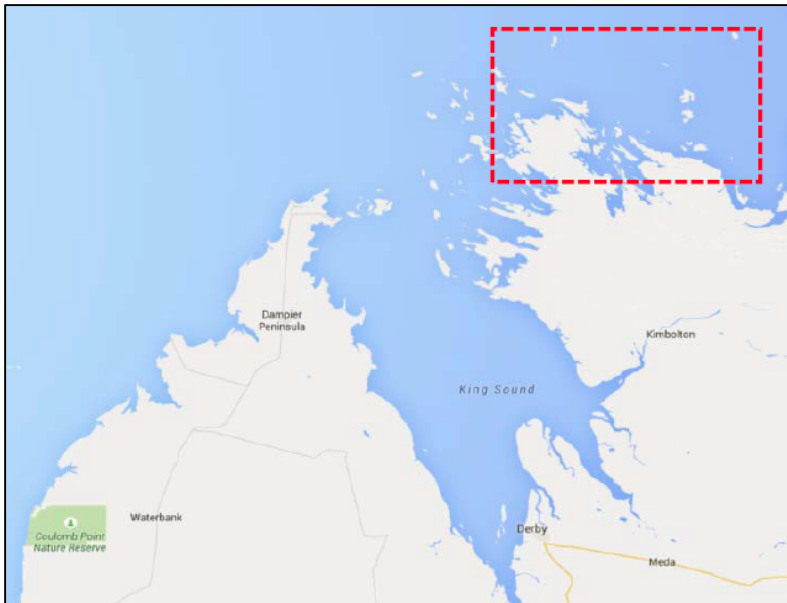


Figure 1 - Regional Context



Figure 2 - Local Context



Figure 3 - Subject Site on Kingfisher Island

Subject Site

The subject site is located within the western edge of Kingfisher Island comprising an area of approximately 10 hectares. The subject site has ocean frontage to the north, a tidal embayment south and vegetated areas to the east and west. The subject site has no current developments and is in a natural state, freely open to the general public.

Figure 4 below depicts the undeveloped environment on the subject site.



Figure 4 - Natural Environment on the Subject Site (Facing West)

Lease Conditions

The use and development of the subject site are subject to a Special Crown Lease for the specific purposes of 'Holiday and Tourist Accommodation'. The Lease was recently transferred to the current proponent of this rates exemption request. The Lease document contains a number of conditions for the use, development and operation of the subject site. Principally, Condition 13 of the Lease requires that:

The public shall have at all times free and uninterrupted access to and through the demised land consistent with the efficient operating of the lease.

In light of the above, while the Leaseholder has permission to use and develop the subject site, the land is to remain open to the public at all times. In addition, the Leaseholder is required to pay a year lease payment to the Department of Lands.

It is understood that under the previous Leaseholder, the subject site was exempt from Shire rates. The Shire has been unable to provide details on the previous rates exemption.

Proposed Development and Use

The Leaseholder has obtained approval from the Shire to construct a small scale, short-stay accommodation development on the island. However, due to the current economic downturn, requirements to obtain further approvals and the significant amount of logistic cost and coordination, no development, use or occupation of the island has occurred. The use and occupation of the subject site is not scheduled to occur within the near future.

Shire Rates

The subject site is currently subject to an annual rates payment of \$15,532.91 which includes an Emergency Services Levy of \$71.00. Payment of rates was made on 10th October 2016.

It is generally understood that Shire rates are collected to support the cost of providing quality facilities, community buildings, recreational areas and efficient administrative services to our entire community and its many visitors. Rates can in many cases can include:

- Emergency Services Levy;
- Waste Facilities Maintenance;
- Rubbish/ Recycling Collection;
- Maintenance of Parks;
- Library Services;
- Roads; and
- Recreational Facilities.

In light of the above, the subject site is current an undeveloped and unoccupied island located approximately 141km from the Derby town site. Therefore, the subject site proposes absolutely no additional pressure on any of Shire's community services including the Emergency Services Levy (the subject site is unoccupied).

Summary

In summary of all of the above, it is respectfully requested that the Shire provide a rates exemption for the subject site. In accordance with the LG Act, the subject site is under ownership of the Crown and currently unoccupied. Furthermore, from a common sense approach, the subject site comprises an undeveloped/ unoccupied remote island which places no additional pressure on any Shire services, specifically including road maintenance, rubbish collection and emergency services.

From discussions with the Shire Finance Officer, we understand this request will be presented to Council at the Ordinary Council Meeting on the 27th April 2017. Should you wish to discuss the matter further prior to this meeting please don't hesitate to contact the undersigned on 0410 377 411 or steve@rffaustalia.com

Regards,

Steve de Meillon
RFF

APPLICATION FOR RATES EXEMPTION

This application form is for those organisations seeking rates exemption under Section 6.26 of the Local Government Act 1995. All sections of the form must be completed and all additional documentation attached as requested. Failure to do so may result in the rejection of your application. A formal written response will be issued once the application has been processed. All rates must be paid as assessed until such time as a decision has been reached.

PROPERTY DETAILS

Property Address: LOT 16 on DEPOSITED PLAN 26300

Suburb: KINGFISHER ISLAND State: WA Post Code: —

Rate Assessment Number:

OWNER DETAILS

Owners Name:

KINGFISHER ISLAND RESORT Pty Ltd
PO Box 1543

Postal Address:

Suburb: BROOME State: WA Post Code: 6725

Phone: — Mobile: 0427 951 491 Fax: —

Email: ADMIN@CMCBARGING.COM

Contact Person: DEAN KEMP

APPLICANT DETAILS

Name of Organisation: RPP Pty Ltd.

Postal Address: PO Box 2807

Suburb: BROOME State: WA Post Code: 6725

Contact Person: STEVE DE MELLER.

Position: SENIOR TOWN PLANNER.

Phone: — Mobile: 0410 377 411

Email: STEVE@RPPAUSTRALIA.COM


Organisation Details – Please tick the required box

Is the organisation an incorporated body? (If yes please provide a Certificate of Incorporation)	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Does the organisation lease the property? (If Yes, please provide a copy of the lease agreement showing that the lessee is responsible for the payment of rates.)	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Is the organisation considered "Not for Profit"? (If yes, please provide relevant taxation information)	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Does the organisation occupy the whole of the building? * THERE ARE NO EXISTING BUILDINGS.	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Is the exemption claimed over the whole of the property? (If No, please provide a copy of the floor plans showing the areas leased and/or areas claiming exemption.)	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Is the organisation exempt from payment of rates under legislation other than the Local Government Act 1995? (If yes, please provide the details of the Legislation)	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Does the organisation receive a tax exemption from the Australian Tax Office? (If yes, please provide tax exemption certificate)	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Does the organisation run any commercial activities at the property address? (If yes, please provide the information outlining the activities carried out at the property)	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

Does the organisation receive income from the operation located at the property address?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
(If yes, please provide financial information of the income received)		
Please provide a copy of 2 years of audited financial statements		
Number of Bins on Property	QTY <input type="checkbox"/>	QTY <input type="checkbox"/>

Declaration

I/we DEAN KEMP declare that the answers, information and documentation provided in this rates exemption application are true and correct to the best of my knowledge. I am authorized by the organisation to execute this document

Name:	DEAN KEMP
Position:	DIRECTOR
Organisation:	KINGFISHER ISLAND RESORT PTM LTD
Date:	24-3-2017
Signature:	

WESTERN AUSTRALIA
LAND ADMINISTRATION ACT 1997
TRANSFER OF LAND ACT 1893 as amended

TRANSFER OF MORTGAGE CHARGE OR LEASE (T)**INSTRUMENT
(NOTE 1)**

Lease I150295

DESCRIPTION OF LAND (NOTE 2)

Lot 16 on Deposited Plan 26300

EXTENT

Whole

VOLUME

LR3069

FOLIO

150

ABN 99 993 347 728
WESTERN AUSTRALIA DUTY
TSF 24/12/15 09:51 003369495-001 UG N
DUTYABLE VALUE \$ *****\$120,000
DUTY \$ *****\$2,850.00

LIMITATIONS, INTERESTS, ENCUMBRANCES and NOTIFICATIONS (NOTE 3)

Leasehold

TRANSFEROR/S (NOTE 4)

Dynasty Pty Ltd (ACN 009 614 279) of care of Darwin Mitsubishi, 34 Stuart Highway, Stuart Park, Northern Territory

CONSIDERATION (NOTE 5)

\$120,000.00

TRANSFeree/S (NOTE 6)

Kingfisher Island Resort Pty Ltd (ACN 608 850 200), PO Box 1543, Broome, 6725

THE TRANSFEROR for the consideration herein expressed HEREBY TRANSFERS TO THE TRANSFeree
the estate and interest in respect of which the Transferor is registered as set forth in the instrument above described, subject to the encumbrances as shown.

Dated this

14th

day of

December

in the year

2015

TRANSFEROR/S SIGN HERE (NOTE 7)

Signed

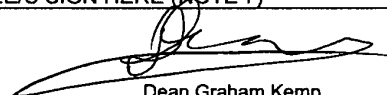


Wayne Liegton Thomas
Sole Director and Sole Secretary
Dynasty Pty Ltd
ACN 009 614 279

in the presence of

TRANSFeree/S SIGN HERE (NOTE 7)

Signed



Dean Graham Kemp
Sole Director and Sole Secretary
Kingfisher Island Resort Pty Ltd
ACN 608 850 200

in the presence of

WESTERN



AUSTRALIA

REGISTER NUMBER 16/DP26300	
DUPLICATE EDITION N/A	DATE DUPLICATE ISSUED N/A

RECORD OF CERTIFICATE OF

VOLUME
LR3069FOLIO
150

CROWN LAND TITLE

UNDER THE TRANSFER OF LAND ACT 1893
AND THE LAND ADMINISTRATION ACT 1997

NO DUPLICATE CREATED

The undermentioned land is Crown land in the name of the STATE of WESTERN AUSTRALIA, subject to the interests and Status Orders shown in the first schedule which are in turn subject to the limitations, interests, encumbrances and notifications shown in the second schedule.



REGISTRAR OF TITLES

LAND DESCRIPTION:

LOT 16 ON DEPOSITED PLAN 26300

STATUS ORDER AND PRIMARY INTEREST HOLDER: (FIRST SCHEDULE)

STATUS ORDER/INTEREST: LEASEHOLD

PRIMARY INTEREST HOLDER: KINGFISHER ISLAND RESORT PTY LTD OF PO BOX 1543 BROOME
(TL N197834) REGISTERED 9 DECEMBER 2015

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

1. I150295 LEASE. SUBJECT TO THE TERMS AND CONDITIONS AS SET OUT IN THE LEASE.
REGISTERED 25.6.2002.
- G174947 TRANSFER OF LEASE I150295 . REGISTERED 10.5.1996.
- N197834 TRANSFER OF LEASE I150295 . REGISTERED 9.12.2015.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF CROWN LAND TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: LR3069-150 (16/DP26300).

PREVIOUS TITLE: This Title.

PROPERTY STREET ADDRESS: NO STREET ADDRESS INFORMATION AVAILABLE.

LOCAL GOVERNMENT AREA: SHIRE OF DERBY-WEST KIMBERLEY.

RESPONSIBLE AGENCY: DEPARTMENT OF LANDS (SLSD).

NOTE 1: A000001A CORRESPONDENCE FILE 01690-1972-04RO.

END OF PAGE 1 - CONTINUED OVER

ORIGINAL CERTIFICATE OF CROWN LAND TITLE

REGISTER NUMBER: 16/DP26300

VOLUME/FOLIO: LR3069-150

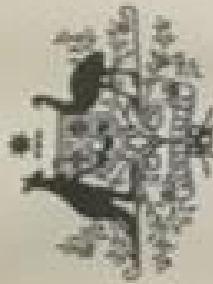
PAGE 2

NOTE 2: LEASE I150295 WAS ALLOCATED A DOCUMENT NUMBER TO ALLOW DIGITAL CAPTURE WITHOUT THE PRODUCTION OF THE DUPLICATE LEASE. CURRENT DUPLICATE LEASE IS STILL NUMBERED CL215/1986.

NOTE 3: SUBJECT TO SURVEY - NOT FOR ALIENATION PURPOSES

NOTE 4: LAND PARCEL IDENTIFIER OF MEDA LOCATION 16 ON SUPERSEDED PAPER CERTIFICATE OF CROWN LAND TITLE CHANGED TO LOT 16 ON DEPOSITED PLAN 26300 ON 05-AUG-02 TO ENABLE ISSUE OF A DIGITAL CERTIFICATE OF TITLE.

NOTE 5: THE ABOVE NOTE MAY NOT BE SHOWN ON THE SUPERSEDED PAPER CERTIFICATE OF TITLE.



Certificate of the Registration of a Company

Corporations Act 2001 Paragraph 1274 (2) (b)

This is to certify that

KINGFISHER ISLAND RESORT PTY LTD

Australian Company Number 608 850 200

is taken to be registered as a company under the Corporations Act 2001 in Western Australia.

The company is limited by shares.

The company is a proprietary company.

The day of commencement of registration is the twentieth day of October 2015.

Issued by the
Australian Securities and Investments Commission
on this fourth day of November 2015.

Greg Medcraft
Chairman



Shire of Derby/West Kimberley

ITEM 10.2.5

ATTACHMENT 12

**RATES CONCESSION APPLICATION
BULGUNDI ABORIGINAL CORPORATION**

Lindsey Malay
Bulgundi Aboriginal Corporation
Warmun Council
Grt Northern Hwy
Warmun. WA 6743
Mob: 0474552584

11th November 2016

Derby Shire
PO Box 94
Derby WA 6728.

Dear Nichole,

The Bulgundi Aboriginal Corporation is seeking to have the rates allocated to the Corporation over the last few years to be removed and any future fees to be removed also as there has been no development or enterprising business conducted on Lot 300 District Omalinde. Loc Mueller Range Ass Ref # 900616.

Please refer to the copy of the General report below submitted to ORIC for 2015, showing there has been no income earned or grants applied for. This will also be the same for the period of 2016. The Start of paying rates as far as we are aware started when the lease was approved and from that time in 2011 till 2015 there was no income or grants applied for.

Corporation's financial information for the financial year	Income	Total income	\$0.00
		Total grants	\$0.00
	Expenditure	Total expenditure	\$0.00
	Assets	Total value of current assets	\$0.00
		Total value of non-current assets	\$0.00
	Liabilities	Total current liabilities	\$0.00
		Total non-current liabilities	\$0.00
	Employees	Number of employees at the end of the financial year	0

Please refer to the attached Statuary Declaration showing the Directors, Chairman, Julie Malay and Vice Chair Lindsey Malay who are listed on the Annual Report for 2016 who have signed their confirmation of the above statement as true and accurate.

Yours sincerely

Lindsey Malay
Vice Chairman



For which financial year is this
general report?

Financial year ending 30 June e.g. 2008

Corporation details

Corporation's name

Bulgundi Aboriginal Corporation

Indigenous Corporation Number
(ICN)

4277

Australian Business Number
(ABN) (if the corporation has one)

Size of the corporation

Small

Addresses

Main place of business

(including room number, floor and
level if applicable)

5 Banyan Street

KUNUNURRA WA

Postcode

Document access address (DAA)

Registered office address (ROA)

(including room number, floor and
level if applicable)

5 Banyan Street

KUNUNURRA WA

Postcode

Corporation's postal address

PO Box 2234

KUNUNURRA WA

Postcode

Corporation's
contact numbers

Telephone

Fax

Corporation's email address

bulgundicorp@gmail.com

Preferred method of
communication

Email

Contact person's/secretary's details

	Mr <input checked="" type="checkbox"/> Mrs <input type="checkbox"/> Miss <input type="checkbox"/> Ms <input type="checkbox"/> Other <input type="checkbox"/>	
First name	Zennath	Middle name James
Last name	Malay	
Residential address	5 Banyan Street	
	KUNUNURRA WA	Postcode 6743

Directors' details

Director 1

	Mr <input checked="" type="checkbox"/> Mrs <input type="checkbox"/> Miss <input type="checkbox"/> Ms <input type="checkbox"/> Other <input type="checkbox"/>	
First name	John	Middle name
Last name	Malay (Snr)	
Previous name(s) (if any)		
Date of birth (if known)		Place of birth (if known)
Residential address	7 Panton Street	
	DERBY WA	Postcode 6728

Director 2

	Mr <input checked="" type="checkbox"/> Mrs <input type="checkbox"/> Miss <input type="checkbox"/> Ms <input type="checkbox"/> Other <input type="checkbox"/>	
First name	Johnine	Middle name
Last name	Malay	
Previous name(s) (if any)		
Date of birth (if known)		Place of birth (if known)
Residential address	7 Panton Street	
	DERBY WA	Postcode 6728

Director 3Mr ☐ Mrs ☐ Miss ☒ Ms ☐ Other ☐ ▶

First name	Julie	Middle name	
Last name	Malay		
Previous name(s) (if any)			
Date of birth (if known)	12/12/1984	Place of birth (if known)	Derby WA
Residential address	52 Ashley Street		
	DERBY WA	Postcode	6728

Director 4Mr ☒ Mrs ☐ Miss ☐ Ms ☐ Other ☐ ▶

First name	Lindsay	Middle name	
Last name	Malay		
Previous name(s) (if any)			
Date of birth (if known)	21/09/1971	Place of birth (if known)	Wyndham WA
Residential address	c/-Warmun Community		
	WARMUN WA	Postcode	6743

Director 5Mr ☐ Mrs ☐ Miss ☐ Ms ☒ Other ☐ ▶

First name	Roslyn	Middle name	
Last name	Malay		
Previous name(s) (if any)			
Date of birth (if known)	22/12/1966	Place of birth (if known)	Derby WA
Residential address	4 Cox Place		
	Broome WA	Postcode	6725

Members' details

Members' full names

Addresses

Mr Ethan Corpus	Palmer Road BROOME WA	Postcode 6725
Mick Djowalgi	Baobab Street DERBY WA	Postcode 6728
Mr Jacob Drill	Boabab Street DERBY WA	Postcode 6728
Ms Beverly Malay	C/-Post Office HALLS CREEK WA	Postcode 6770
Ms Eileen Malay	C/-Bulgundi Aboriginal Corporation DERBY WA	Postcode 6728
Mr Johnine Malay	7 Panton Street DERBY WA	Postcode 6728
Ms Joseanna Malay	Panton Street Derby WA	Postcode 6728
Mr Kevin Malay	C/-Bulgundi Aboriginal Corporation, PO Box 500 DERBY WA	Postcode 6728
Mr Lindsay Malay	c/-Warmun Community WARMUN WA	Postcode 6743
Ms Roslyn Malay	4 Coxs Place BROOME WA	Postcode 6725
Mr Shannon Malay	Yiyili Community, via HALLS CREEK WA	Postcode 6770
Miss Sharmie Malay	C/- Post Office HALLS CREEK WA	Postcode 6770
Ms Vicki Malay	52 Ashley Street DERBY WA	Postcode 6728
Mr Zennath James Malay	5 Banyan Street KUNUNURRA WA	Postcode 6743
Mr John Malay Jnr	Panton Street Derby WA	Postcode 6728
Mr John Malay Snr	Panton Street Derby WA	Postcode 6728
Mr Wallace Midmee	C/-Uulumbu Aboriginal Corporation, PO Box 500 DERBY WA	Postcode 6728
Mr Jock Nowanji	C/-Uulumbu Aboriginal Corporation, PO Box 500 DERBY WA	Postcode 6728
Ms Marika Riley	c/-Warmun Community WARMUN WA	Postcode 6743
Ms Betty Walker	C/-Tirralintji Aboriginal Corporation, PO Box 500 DERBY WA	Postcode 6728
Mr Sammy Walker	C/-Tirralintji Aboriginal Corporation, PO Box 500 DERBY WA	Postcode 6728

Corporation details

What does the corporation do?

Agriculture, forestry and fishing	<input type="checkbox"/>	Communication services	<input type="checkbox"/>
Mining	<input type="checkbox"/>	Insurance	<input type="checkbox"/>
Manufacturing	<input type="checkbox"/>	Housing	<input type="checkbox"/>
Municipal services	<input type="checkbox"/>	Defence	<input type="checkbox"/>
Construction	<input type="checkbox"/>	Education (including childcare)	<input type="checkbox"/>
Wholesale trade	<input type="checkbox"/>	Health and community services	<input type="checkbox"/>
Shops	<input type="checkbox"/>	Art services	<input type="checkbox"/>
Accommodation, cafes and restaurants	<input type="checkbox"/>	Personal and other services	<input type="checkbox"/>
Transport and storage	<input type="checkbox"/>	Employment and training	<input type="checkbox"/>
Other	<input checked="" type="checkbox"/>	Land Management	<input type="checkbox"/>
		secure land for community	

Corporation's financial information for the financial year

Income

Total income

Total grants

Expenditure

Total expenditure

Assets

Total value of current assets

Total value of non-current assets

Liabilities

Total current liabilities

Total non-current liabilities

Employees Number of employees at the end of the financial year

Has the Australian Taxation Office endorsed the status of the corporation as a deductible gift recipient fund?

No ☐

Yes ☒



Shire of Derby/West Kimberley

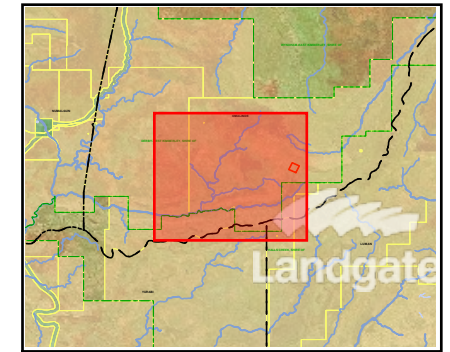
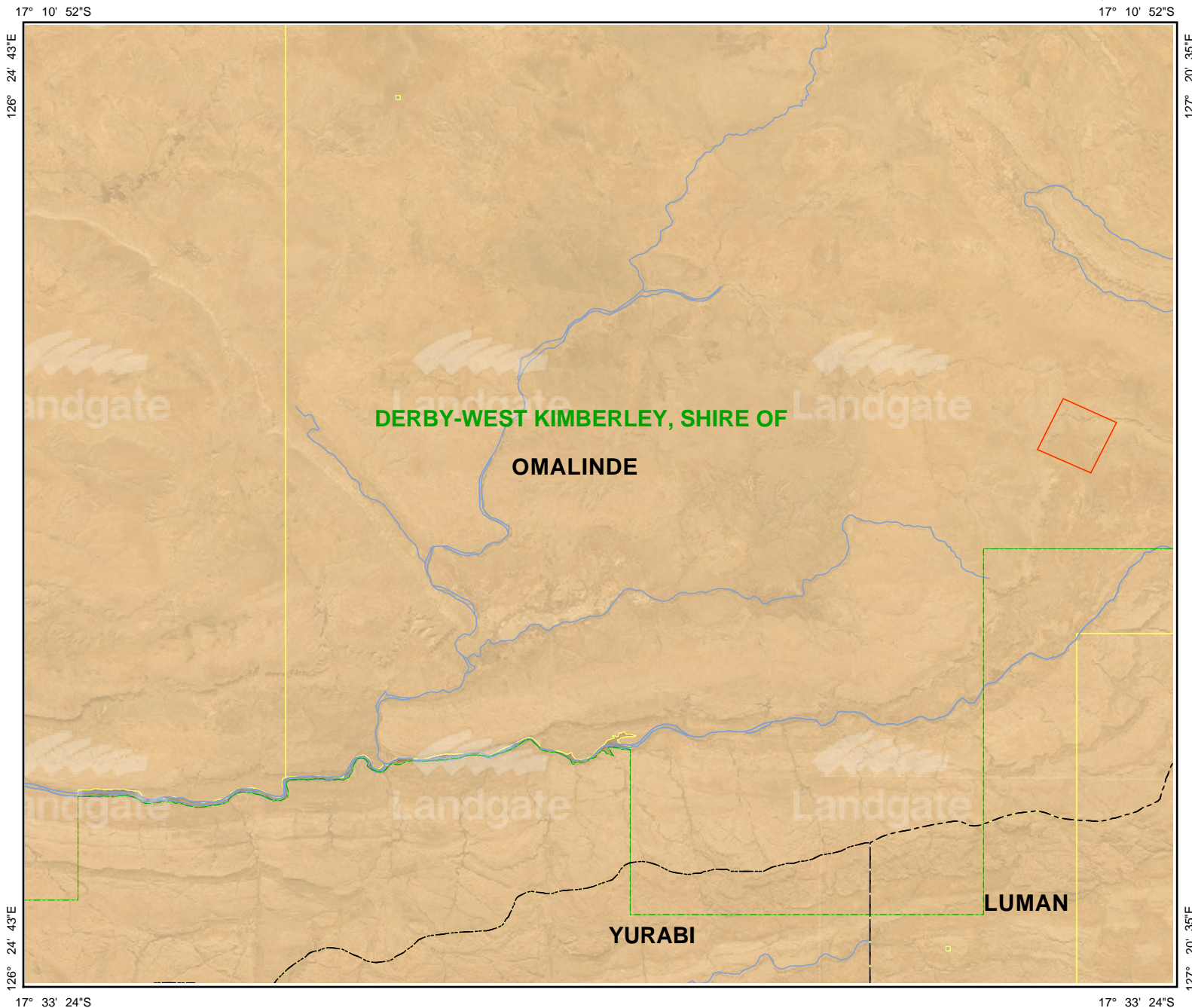
ITEM 10.2.5

ATTACHMENT 13

**RATES CONCESSION APPLICATION
BULGUNDI ABORIGINAL CORPORATION
LOCATION PLANS**

Map Viewer

Created 15 May 2017



Scale: 1:265,000

Description

Map Projection: GDA 94 (Lat/Long)

Datum: Geocentric Datum of Australia 1994

1 Midland Square
Midland WA 6056
(08) 9273 7341
customerservice@landgate.wa.gov.au
www.landgate.wa.gov.au



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Map Viewer

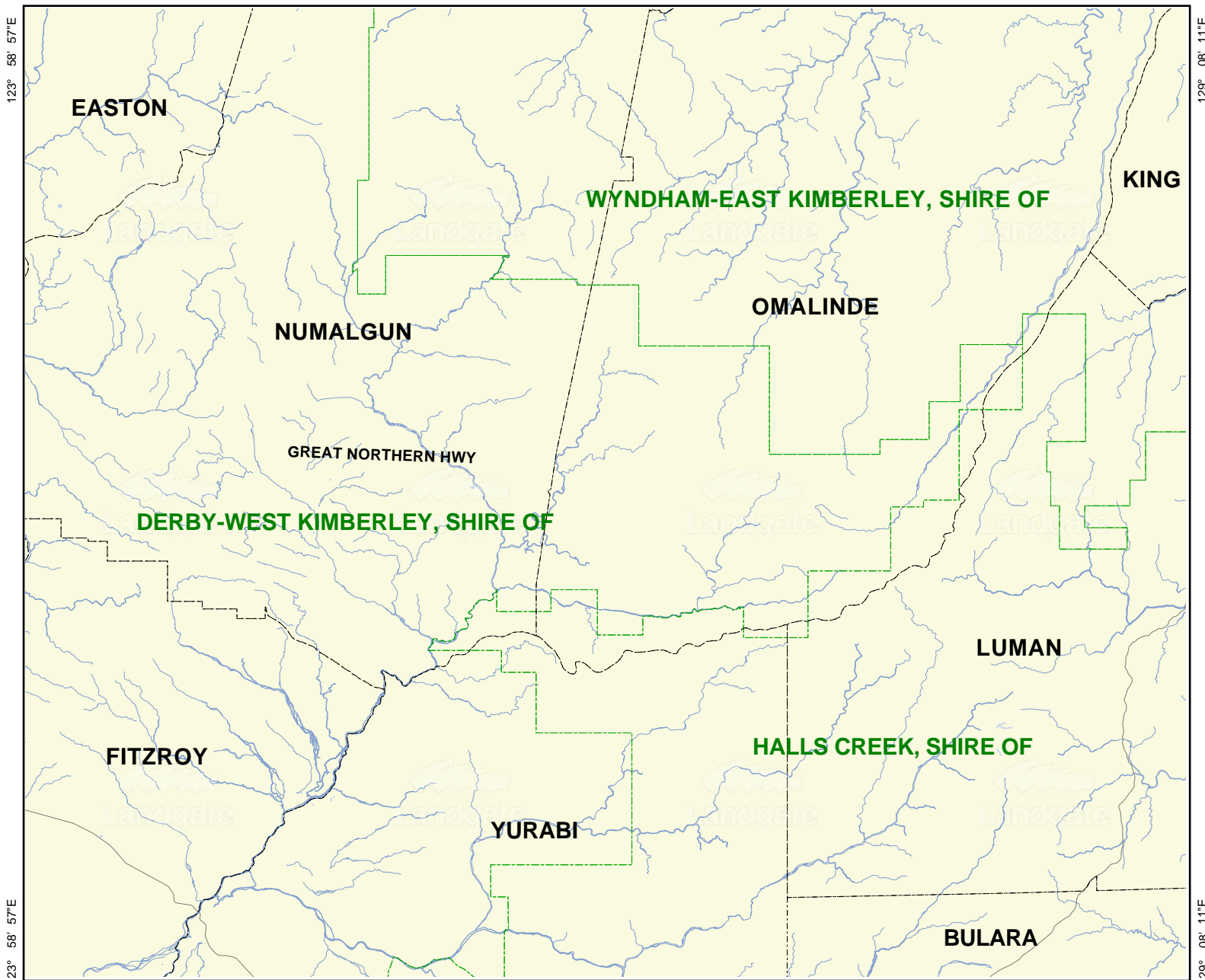
Created 15 May 2017

16° 09' 38"S

16° 09' 38"S

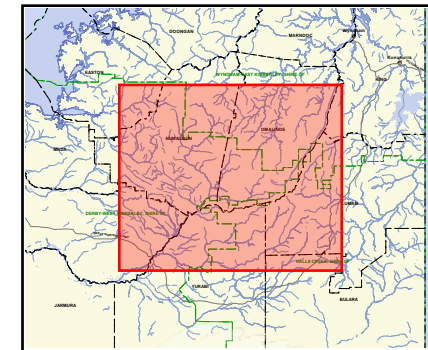
123° 58' 57"E

129° 08' 11"E



18° 14' 23"S

18° 14' 23"S



Scale: 1:1,475,000

Description

Map Projection: GDA 94 (Lat/Long)

Datum: Geocentric Datum of Australia 1994

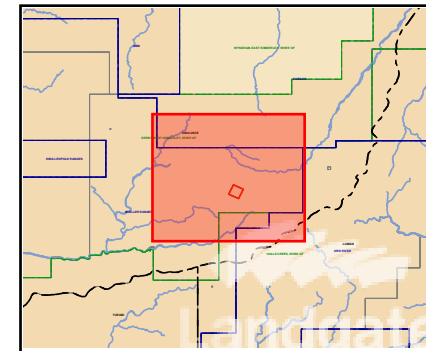
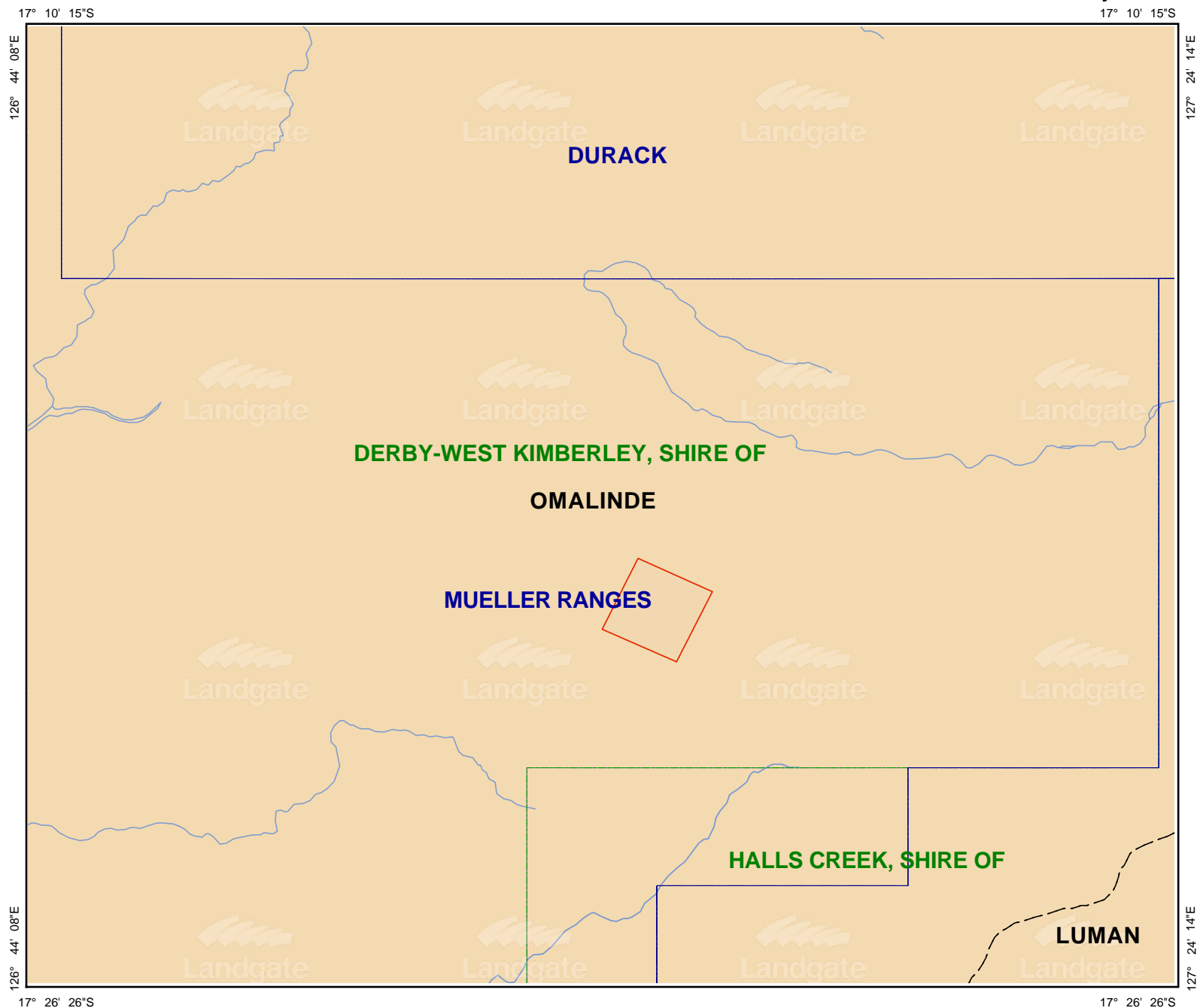
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Map Viewer

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Scale: 1:190,000

Description

Map Projection: GDA 94 (Lat/Long)

Datum: Geocentric Datum of Australia 1994

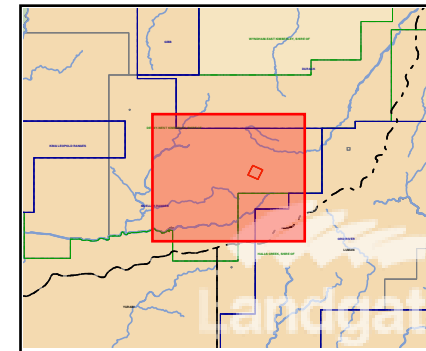
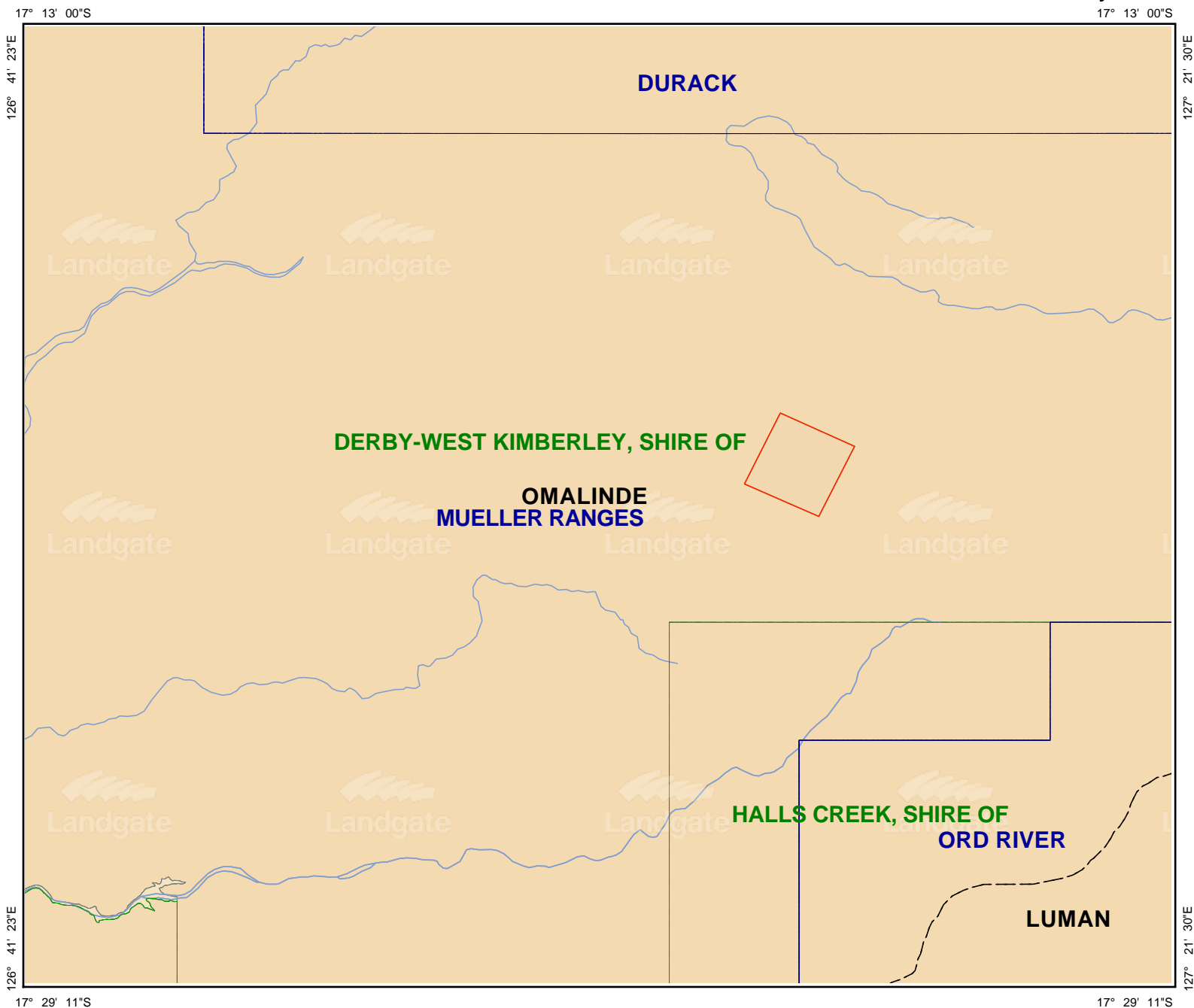
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Map Viewer

Created 15 May 2017



Scale: 1:190,000

Description

Map Projection: GDA 94 (Lat/Long)

Datum: Geocentric Datum of Australia 1994

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Shire of Derby/West Kimberley

ITEM 10.4.1

ATTACHMENT 14

**WAIVING OF FEES IN RELATION TO THE
DEMOLITION AND CLEARING OF NO. 6 (LOT 2)
NEVILLE STREET, DERBY**

Stephen Gash
CEO
Shire of Derby West Kimberley
PO Box 94
DERBY WA 6728

BY EMAIL ONLY: sdwk@sdwk.wa.gov.au

24 April 2017

Our ref: 6393-10103

Dear Stephen,

RE: REQUEST FOR WAIVER OF DEMOLITION & RUBBISH DISPOSAL FEES – 6 NEVILLE ST DERBY WA

We are assisting Ms Loretta Councillor with a matter relating to a house fire that occurred at 6 Neville Street Derby (**Property**) on 4 May 2016. Ms Councillor's signed authority form is enclosed.

The fire referred to above caused considerable damage to the roof, the internal frame and bricks of Ms Councillor's house. Due to the severe nature of the damage, the house is beyond repair and will need to be demolished. A copy of a builder's report on the damage to the house by Mr Allan Archer is enclosed.

As a consequence of losing her home and personal possessions in the fire, Ms Councillor is in considerable financial hardship and is unable to afford the costs of demolishing and clearing the Property.

Ms Councillor advises that a suitably qualified person has generously offered to clear the Property free of charge. Ms Councillor would like to arrange for this person to clear the Property as soon as practicable but is unable to afford the relevant Shire fees and waste disposal charges.

Ms Councillor therefore requests that Council agree to waiver all applicable Shire fees and charges associated with clearing the Property, including the following:

1. Demolition permit fee of \$96
2. Building Services levy of \$61.65
3. Charges for the disposal of non-contaminated waste;
4. Charges for the disposal of asbestos contaminated; and
5. Any other applicable Shire fees and charges.

Ms Councillor is unable to provide the exact amount of waste for disposal, either contaminated or non-contaminated, but a guesstimate provided by another builder estimates the amount of waste to be between 30 – 40 cubic metres.

Waiver of the above fees and charges would enable Ms Councillor to clear the Property of any remaining hazards and dangerous materials as soon as possible. Accordingly, we ask Council to give favourable consideration to Ms Councillor's request for a waiver of all applicable fees and charges.

If you would like to discuss this letter or require any further information, please contact me on 91925177.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Carol Wei', with a stylized flourish at the end.

Carol Wei

Solicitor

Kimberley Community Legal Services Inc

Enc

LETTER OF AUTHORISATION

Dear Sir/ Madam

I, Loretta Councilor
Of no fixed address

advise that Kimberley Community Legal Services Inc. is assisting me in relation to the following matters:

- | | | |
|---|---|--|
| <input type="checkbox"/> Criminal Injuries Compensation | <input checked="" type="checkbox"/> Tenancy | <input type="checkbox"/> Superannuation |
| <input type="checkbox"/> HUGS Application | <input type="checkbox"/> Care and Protection | <input type="checkbox"/> Credit and Debt |
| <input type="checkbox"/> Family Law | <input type="checkbox"/> Wills/ Power of Attorney | <input type="checkbox"/> Other _____ |

I authorise your Organisation to provide information and documents requested in the attached letter to Kimberley Community Legal Services Inc and to discuss with them anything relevant to the above matters.

Yours faithfully,

Signature: L/Councilor
Name: Loretta Councilor
Date: 12/5/2016

COMMENTS (Optional):



ARCHER BUILDERS

Ph: 9191 1851 Fax: 9191 2083
Mob: 0419 844 430
Email: archer@comswest.net.au

ABN 37 135 221526
ACN 009 130 607
Lot 14 Guildford St
PO Box 405
Derby WA 6728

Keystart Home Loans
Attn; Malcolm Irving

Dear Malcolm,

Re; 6 Neville St Derby WA 6728 PO 001153

I have visited and inspected the fire damaged house at 6 Neville St and found the following.

1. The intensity of the fire has almost completely destroyed the timber roof trusses, battens and roof sheeting.
2. The intensity of the fire has damaged steel internal wall framing, and internal ceilings and wall plasterboard from the ceiling downwards to an average height of 1500mm above floor level.
3. The external soffits(almost certainly asbestos material) were probably smashed by firefighters gaining access to extinguish the fire. There is much broken and fire damaged asbestos material scattered around the perimeter of the house and on the verandas.(We can take samples and have tested to confirm presence of asbestos \$200 per sample).
4. There are signs of severe heat and flame damage to the external veneer brick walls from ceiling height to approx. 1800mm AFL in various sections of the house.

It is my judgement as a Registered Builder and also as a Licenced Demolition Contractor (WAD 031) and Licenced Asbestos Removalist (WARA553) that the fire damage is so severe that the only option is for full demolition.

The asbestos on site probably contravenes many of the current Health and Safety regulations on fire damaged asbestos, and the property which is easily accessible should have a safety barrier fence and signage erected prohibiting entry and stating the dangers.

The building roof and internals are also in an extremely unsafe state, further enhancing the need for security fencing to prohibit entry until a decision is made on demolition.

From past demolitions we have conducted, of a similar nature, on very similar buildings, we would estimate the full cost of demolition and clean up of general waste and fire damaged goods on site, would cost approx. \$30,000 to \$34,000 GST Ex.

There are car bodies and a lot of accumulated general rubbish that would need to be cleared before demolition could start in full.

Please phone to discuss further or to request further photos or information.

Yours sincerely

Allan Archer
19/3/17

Builders Registration 11405 and 11406