



**Shire of Derby /
West Kimberley**

AGENDA

Ordinary Council Meeting Thursday, 30 May 2019

I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Thursday, 30 May 2019

Time: 5.30 pm

**Location: Council Chambers
Clarendon Street
Derby**

Wayne Neate

Acting Chief Executive Officer



Our Guiding Values

Respectful

By being helpful, friendly and supportive

Integrity

Through honesty, accountability and ethical behaviour

Leadership

By the Shire at the local and regional level and through encouragement of community leaders

Knowledgeable

By being well informed and accurate in what we do

Building Good Relationships

By being communicative, responsive and inclusive

Disclaimer

No responsibility whatsoever is implied or accepted by the Shire of Derby/West Kimberley (Shire) for any act, omission or statement or intimation occurring during Council or Committee meetings.

The Shire disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or Committee meetings. Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or Committee meeting does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or intimation of approval made by any Elected Member or officer of the Shire during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire.

The Shire warns that anyone who has any application lodged with the Shire must obtain and should only rely on written confirmation of the outcome of the application and any conditions attaching to the decision made by the Shire in respect of the application.

Notes for Members of the Public

PUBLIC QUESTION TIME

The Shire of Derby/West Kimberley extends a warm welcome to you in attending any Shire meeting. The Shire is committed to involving the public in its decision making processes whenever possible. The ability to ask questions during 'Public Question Time' is of critical importance in pursuing this public participation objective. The Shire sets aside a period of 'Public Question Time' to enable a member of the public to put questions. Questions should only relate to the business of the Shire and should not be a statement or personal opinion. Upon receipt of a question from a member of the public, the Presiding Member may either answer the question or direct it to an officer to answer, or it will be taken on notice.

Any comments made by a member of the public become a matter of public record as they are minuted by Council. Members of the public are advised that they are deemed to be held personally responsible and legally liable for any comments made by them that might be construed as defamatory or otherwise considered offensive by any other party.

MEETING FORMALITIES

Local government Council meetings are governed by legislation and regulations. During the meeting, no member of the public may interrupt the meetings proceedings or enter into conversation. Members of the public shall ensure that their mobile telephone or audible pager is not switched on or used during any Shire meeting.

Members of the public are hereby advised that the use of any electronic, visual or audio recording device or instrument to record proceedings of the meeting is not permitted without the permission of the Presiding Member.

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Notes for Elected Members

NATURE OF COUNCIL'S ROLE IN DECISION MAKING

Advocacy:	When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.
Executive/Strategic:	The substantial direction setting and oversight role of the Council such as adopting plans and reports, accepting tenders, directing operations, grants, and setting and amending budgets.
Legislative:	Includes adopting local laws, town planning schemes and policies.
Administrative:	When Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal.
Review:	When Council reviews a decision made by Officers.
Information:	Includes items provided to Council for information purposed only that do not require a decision of Council (that is for 'noting').

ALTERNATIVE MOTIONS

Councillors wishing to make alternative motions to officer recommendations are requested to provide notice of such motions in written form to the Director Corporate and Community Services prior to the Council meeting.

DECLARATIONS OF INTERESTS

Elected Members should fill in Disclosure of Interest forms for items in which they have a financial, proximity or impartiality interest and forward these to the Presiding Member before the meeting commences. Section 5.60A of the *Local Government Act 1995* states;

"a person has a financial interest in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person."

Section 5.60B states;

"a person has a proximity interest in a matter if the matter concerns –

(a) a proposed change to a planning scheme affecting land that adjoins the person's land;
or

(b) a proposed change to the zoning or use of land that adjoins the person's land; or

(c) a proposed development (as defined in section 5.63(5)) of land that adjoins the person's land."

Regulation 34C (Impartiality) states;

"interest means an interest that could, or could reasonably be perceived to, adversely affect the impartiality of the person having the interest and includes an interest arising from kinship, friendship or membership of an association."

2019 MEETING DATES

At its Ordinary Meeting of Council on 28 November, 2018, Council adopted the following meeting dates for 2019;

January			Council in Recess
Thursday	28 February 2019	5.30 pm	Council Chambers, Derby
Thursday	28 March 2019	1.00 pm	Library, Fitzroy Crossing
Tuesday	30 April 2019*	5.30 pm	Council Chambers, Derby
Thursday	30 May 2019	5.30 pm	Council Chambers, Derby
Thursday	27 June 2019	1.00 pm	Library, Fitzroy Crossing
Thursday	25 July 2019	5.30 pm	Council Chambers, Derby
Thursday	29 August 2019	5.30 pm	Council Chambers, Derby
Thursday	26 September 2019	1.00 pm	Council Chambers, Derby
Thursday	31 October 2019	5.30 pm	Council Chambers, Derby
Thursday	21 November 2019	1.00 pm	Library, Fitzroy Crossing
Thursday	12 December 2019	5.30 pm	Council Chambers, Derby

* amended to 18 April 2019 at 12.00pm Council Chambers, Derby.

Council's Compliance and Strategic Review Committee and the Housing and Works Committee meet when required. Details of these meetings are advised as appropriate.

APPLICATION FOR LEAVE OF ABSENCE

In accordance with Section 2.25 of the *Local Government Act 1995*, an application for leave requires a Council resolution granting leave requested. Council may grant approval for Leave of Absence for an Elected Member for ordinary Council meetings for up to but not more than six consecutive meetings. The approval of the Minister is required for leave of absence greater than six ordinary Council meetings.

This approval must be by Council resolution and differs from the situation where an Elected Member records their apologies for the meeting. A failure to observe the requirements of the Act that relates to absence from meetings can lead to an Elected Member being disqualified should they be absent without leave for three consecutive meetings.

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1 DECLARATION OF OPENING, ANNOUNCEMENT OF VISITORS**2 ATTENDANCE VIA TELEPHONE/INSTANTANEOUS COMMUNICATIONS**

In accordance with regulation 14A of the Local Government (Administration) Regulations 1996 Council must approve (by Absolute Majority) the attendance of a person, not physically present at a meeting of Council, by audio contact. The person must be in a 'suitable place' as approved (by absolute majority) by Council. A 'suitable place' means a place that is located in a townsite or other residential area and 150km or further from the place at which the meeting is to be held.

3 DISCLOSURE OF INTERESTS

Section 5.65 and 5.70 of the *Local Government Act 1995* requires an Elected Member or officer who has an interest in any matter to be discussed at a Committee/Council Meeting that will be attended by the Elected Member or officer must disclose the nature of the interest in a written notice given to the Chief Executive Officer before the meeting; or at the meeting before the matter is discussed.

An Elected Member who makes a disclosure under section 5.65 or 5.70 must not preside at the part of the meeting relating to the matter; or participate in; or be present during, any discussion or decision making procedure relating to the matter, unless allowed by the Committee/Council. If Committee/Council allow an Elected Member to speak, the extent of the interest must also be stated.

3.1 Declaration of Financial Interests**3.2 Declaration of Proximity Interests****3.3 Declaration of Impartiality Interests****4 APPLICATIONS FOR LEAVE OF ABSENCE****5 RESPONSES TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE****6 PUBLIC TIME****6.1 Public Question Time****6.2 Public Statements****7 PETITIONS, DEPUTATIONS, PRESENTATIONS AND SUBMISSIONS****8 ANNOUNCEMENTS BY PRESIDING PERSON WITHOUT DISCUSSION****9 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS****RECOMMENDATION**

That the Minutes of the Ordinary Meeting of the Shire of Derby/West Kimberley held at the Council Chambers, Clarendon Street, Derby, on 18 April 2019, the Compliance and Strategic

Review Committee Meeting held at the Council Chambers, Clarendon Street, Derby, on 18 April 2019 and the Compliance and Strategic Review Committee Meeting held at the Council Chambers, Clarendon Street, Derby, on 16 May 2019 be CONFIRMED.

10 RECOMMENDATIONS AND REPORTS OF COMMITTEES

Nil

REPORTS

11 EXECUTIVE SERVICES

Nil

12 CORPORATE SERVICES

12.1 ACCOUNTS FOR PAYMENT - APRIL 2019

File Number: 5110 - Accounts Payable

Author: Tenille Parasiliti, Finance Officer

Responsible Officer: Wayne Neate, Acting Chief Executive Officer

Authority/Discretion: Information

SUMMARY

For Council to note the list of accounts paid under delegated authority during the month of April 2019.

DISCLOSURE OF ANY INTEREST

Nil

BACKGROUND

Council has delegated to the Chief Executive Officer the exercise of its power to make payments from the Shire's municipal and trust funds. In accordance with regulation 13 of the Local Government (Financial Management) Regulations 1996, a list of accounts paid by the Chief Executive Office is to be provided to Council.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996

12. Payments from municipal fund or trust fund, restrictions on making

12(1) A payment may only be made from the municipal fund or a trust fund –

- (a) if the local government has delegated to the Chief Executive Officer the exercise of its power to make payments from those funds – by the CEO: or
- (b) otherwise, if the payment is authorised in advance by a resolution of the council.

The Chief Executive Officer has delegated authority to make payments from the municipal and trust fund.

13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.

(1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared –

- (a) the payee's name; and
- (b) the amount of the payment; and
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction.

(2) A list of accounts for approval to be paid is to be prepared each month showing –

- (a) for each account which requires council authorisation in that month –
 - (i) the payee's name; and
 - (ii) the amount of the payment; and
 - (iii) sufficient information to identify the transaction; and

(b) the date of the meeting of the council to which the list is to be presented.

(3) A list prepared under subregulation (1) or (2) is to be –

- (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
- (b) recorded in the minutes of that meeting.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

All expenditure from the municipal fund was included in the annual budget as adopted or revised by Council.

STRATEGIC IMPLICATIONS

GOAL	OUTCOME	STRATEGY
4: Good governance and an effective organisation Leadership that provides strategic direction for the community, supported by efficient and effective service delivery	4.4: Financial sustainability and accountability for performance	4.4.4: Provide resources to support the Shire’s operations and to meet planning, reporting and accountability requirements

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: In accordance with section 6.8 of the Local Government Act 1995, a local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure is authorised in advance by an absolute majority of Council	Rare	Minor	Low	Expenditure to only be incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles

CONSULTATION

Internal consultation within the Corporate Services Department.

COMMENT

All municipal fund expenditure included in the list of payments is incurred in accordance with the 2018-19 Annual Budget as adopted by Council at its meeting held 30 August 2018 (Minute No. 077/2018 refers) and subsequently revised or has been authorised in advance by the President or by resolution of Council as applicable.

The table below summarises the payments drawn on the funds during the month. Lists detailing the payments made are appended as an attachment.

**REPORT TO COUNCIL
APRIL 2019**

FUND	DETAILS	AMOUNT
MUNICIPAL ACCOUNT		
EFT Payments	EFT 46406 - 46548	1,303,702.55
Municipal Cheques	CHQ 54742 - 54749	51,495.88
Direct Debits	Fees & Charges, Credit Card Payments, Payroll, Payroll Liabilities	819,065.89
Manual Cheques		NIL
TRUST ACCOUNT		
Trust Cheques		NIL
TOTAL		\$2,174,264.32

Creditors Outstanding as at 31/04/2019

\$1,158,999.15

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. April 2019 Payments List [!\[\]\(098e47036f78288d477e334896a43770_img.jpg\) !\[\]\(4eae4ca9e3bdd839cea72df3843a6754_img.jpg\)](#)

RECOMMENDATION

That Council NOTES the list of accounts for April 2019 paid under Delegated Authority in accordance with regulation 13(1) of the Local Government (Financial Management) Regulations 1996 attached to this report, totalling \$2,174,264.32

REPORT TO COUNCIL – APRIL 2019

EFT PAYMENTS

PAYMENT ID	DATE	CREDITOR / INVOICE DETAILS	AMOUNT
EFT46406	01/04/2019	CONSTRUCTION TRAINING FUND	87.50
INV TBCI.20	21/03/2019	BUILDING LEVIES	87.50
EFT46407	01/04/2019	BUILDING COMMISSION	56.65
INV TBRB.30	21/03/2019	BUILDING LEVIES	56.65
EFT46408	01/04/2019	BERNADETTE SARAH	300.00
INV T272	01/04/2019	CIVIC CENTRE HIRE - FUNERAL 15/03/2019	300.00
EFT46409	01/04/2019	SHIRE OF DERBY/WEST KIMBERLEY	10,935.07
INV TMARA.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	28.76
INV TJPN.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	1.88
INV TKKX.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	11.25
INV TLND.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	5.63
INV THFS.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	10,628.00
INV TMOE.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	15.00
INV TMLWO	25/01/2019	FXDS SALES SHIRE COMMISSIONS	2.50
INV TNGR.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	8.13
INV TVCJ.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	2.50
INV TWRC.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	16.60
INV TDCOX.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	2.50
INV TDIC.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	7.50
INV TJJB.23	25/01/2019	FXDS SALES SHIRE COMMISSIONS	11.25
INV TDCOX.23	08/02/2019	FXDS SALES SHIRE COMMISSIONS	1.88
INV TJJB.23	08/02/2019	FXDS SALES SHIRE COMMISSIONS	28.75
INV TNGR.23	08/02/2019	FXDS SALES SHIRE COMMISSIONS	5.63
INV TMARA.23	08/02/2019	FXDS SALES SHIRE COMMISSIONS	24.13
INV TSNE.7	08/02/2019	FXDS SALES SHIRE COMMISSIONS	11.25
INV TWRC.23	08/02/2019	FXDS SALES SHIRE COMMISSIONS	30.80
INV TBRB.30	14/02/2019	BUILDING LEVY SHIRE COMMISSIONS	10.00
INV TBRB.30	14/02/2019	BUILDING LEVY SHIRE COMMISSIONS	10.00
INV TDIC.23	16/03/2019	FXDS SALES SHIRE COMMISSIONS	5.00
INV TECH.23	16/03/2019	FXDS SALES SHIRE COMMISSIONS	10.63
INV TMARA.23	16/03/2019	FXDS SALES SHIRE COMMISSIONS	18.00
INV TNND.23	16/03/2019	FXDS SALES SHIRE COMMISSIONS	5.00
INV TWRC.23	16/03/2019	FXDS SALES SHIRE COMMISSIONS	11.00
INV TBRB.30	21/03/2019	BUILDING LEVY SHIRE COMMISSIONS	5.00
INV TBCI.20	21/03/2019	BUILDING LEVY SHIRE COMMISSIONS	16.50
EFT46410	01/04/2019	AARON STEVENS	100.00
INV T271	01/04/2019	SQUASH COURT KEY	100.00
EFT46411	01/04/2019	AYLA-MAY DELVIN	1,192.90
INV REIMBURSE	15/03/2019	YOUTH WORK AWARDS - ACCOMMODATION & MEALS, ITEMS FOR PRIZES BOX AT YOUTH CENTRE	759.40
INV REIMBURSE	15/03/2019	SCHOOL HOLIDAY PROGRAM SUPPLIES	433.50
EFT46412	01/04/2019	AUSTRALIAN SERVICES UNION	360.60
INV DEDUCT	19/03/2019	PAYROLL DEDUCTION	360.60
EFT46413	01/04/2019	CHERIE-ANN GARSTONE	1,000.00
INV REFUND	15/03/2019	REFUND BOND FOR HIRE OF CIVIC CENTRE 08/03/2019	1,000.00
EFT46414	01/04/2019	CHRIS HURSTFIELD	129.43

INV REIMBURSE	21/03/2019	REIMBURSE TELEPHONE FOR FEB 2019	129.43
EFT46415	01/04/2019	TOTALLY WORKWEAR - DERBY	1,432.00
INV 16597	25/02/2019	DUANE RUSS - UNIFORMS	724.00
INV 16598	28/02/2019	C HAMMER - UNIFORMS	708.00
EFT46416	01/04/2019	CHRISTINE MCINTYRE	410.15
INV REIMBURSE	18/03/2019	REIMBURSE POWER FOR THE PERIOD 10/11/18 - 09/01/19	410.15
EFT46417	01/04/2019	DEPUTY CHILD SUPPORT REGISTRAR	300.97
INV DEDUCT	19/03/2019	PAYROLL DEDUCTION	300.97
EFT46418	01/04/2019	CYGNET FILMS	500.00
INV QUICK GRANT	28/03/2019	QUICK GRANT	500.00
EFT46419	01/04/2019	DERBY BUILDING SUPPLIES	1,759.55
INV 427285	04/02/2019	STARTER CORD 5MM X 5 METRES	9.78
INV 427338	05/02/2019	STIHL BUMP HEAD 26-2	102.60
INV 427518	08/02/2019	AIR FILTER STIHL # 4180 141 0300	93.00
INV 428117	20/02/2019	PRESSURE WASHER RE109 (STIHL) (S/N: 966691230), WATER HOSE	338.15
INV 428201	22/02/2019	WESTBUILD PRE MIX ASPHALT 20KG BAGS PALLET OF 64	1,200.00
INV 428424	27/02/2019	SUPPLY 2 X WHITE PLASTIC TOILET SEATS	16.02
EFT46420	01/04/2019	DANIELLE HURSTFIELD	81.49
INV REIMBURSE	20/03/2019	KIMBERLEY ZONE MEETING SUPPLIES	81.49
EFT46421	01/04/2019	DARREN'S MOBILE AUTO ELECTRICAL & AIRCONDITIONING	1,084.80
INV 4971	19/02/2019	AUTO GLOBE H11	24.50
INV 4970	19/02/2019	ELECTRICAL SWITCHES	21.00
INV 4992	26/02/2019	REPAIR AC FAULT DUE TO LEAKING GAS EVAPORATOR	1,039.30
EFT46422	01/04/2019	DERBY SPORTSMEN'S CLUB INC	610.00
INV 67543	17/02/2019	DRINK VOUCHERS FOR THE COMMUNITY EXPO 17/02/2019	610.00
EFT46423	01/04/2019	DERBY PLUMBING AND GAS	24,359.39
INV 9760	22/02/2019	RELOCATE TANK FROM AIRPORT TO DEPOT INCL CONSTRUCTION OF SUITABLE WEATHER FOUNDATION	24,359.39
EFT46424	01/04/2019	DERBY PROGRESSIVE SUPPLIES	631.86
INV 28577	24/01/2019	COLOURED RAG 15KG BAG	94.26
INV 29398	13/02/2019	2 X 15 KG URINAL TABS, 1 X CTN 82 LTR BLACK GARBAGE BAGS	537.60
EFT46425	01/04/2019	DERBY HARDWARE MITRE10	296.68
INV 10489014	26/02/2019	CHAINS, PADLOCKS AND BOLTS FOR SOCCER PROGRAM	296.68
EFT46426	01/04/2019	DWA INDUSTRIAL RESOURCES PTY LTD	88.00
INV 2018461	28/02/2019	DOOR TREAD / THRESHOLD MANUFACTURED FROM CHECKER PLATE	88.00
EFT46427	01/04/2019	ENVIRONMENTAL HEALTH AUSTRALIA (NSW) INC	550.00
INV 2449	12/11/2018	I'M ALERT FOOD SAFETY PROGRAM - SUBSCRIPTION 01/07/18 - 30/06/19	550.00
EFT46428	01/04/2019	ELDERS LIMITED (DERBY BRANCH)	560.51
INV IY63100	13/02/2019	ROUNDUP ULTRA MAX 20 LITRE	181.28
INV IY63150	19/02/2019	AGRI TANS PLUS 20 LITRE, RX SUPER 20 LITRE, BATTERY 27HR750	379.23
EFT46429	01/04/2019	FITZROY HARDWARE PTY LTD	198.00
INV 112323	11/03/2019	2 X TABLES FOR FX LIBRARY FOR COUNCIL MEETINGS	198.00
EFT46430	01/04/2019	GJ JOHNSON & CO ELECTRICAL CONTRACTORS	1,107.70
INV 70055	17/01/2019	FITZROY CROSSING VISITOR CENTRE - REPAIR FAULTY RCD ON MAIN SWITCH BOARD	236.50
INV 69870	20/02/2019	MAKE GOOD AND SAFE ALL ELECTRICAL LIGHT FITTINGS, CONDUITS, CABLES AND ANY ELECTRICAL COMPONENTS ETC	871.20
EFT46431	01/04/2019	HORIZON POWER - WEST KIMBERLEY REGIONAL OFFICE	18,708.33
INV RPDBB0038179	07/03/2019	REPLACEMENT OF TRANSFORMER AT DERBY WHARF	18,708.33
EFT46432	01/04/2019	HUTCHINSON REAL ESTATE (BOND)	3,320.00
INV BOND	20/03/2019	ACTING CEO PROPERTY LEASE - BOND AT 11A HARDMAN ST, DERBY	3,320.00
EFT46433	01/04/2019	HUTCHINSON REAL ESTATE (RENT)	1,660.00
INV RENT	20/03/2019	ACTING CEO PROPERTY LEASE - RENT AT 11A HARDMAN ST, DERBY FOR THE PERIOD 01/04/19 - 14/04/19	1,660.00

EFT46434	01/04/2019	HORIZON POWER - ACCOUNT PAYMENTS	12,609.03
INV 198764	09/03/2019	POWER AT L128 GREAT NORTHERN HWY DERBY FOR THE PERIOD 08/11/18 - 09/12/19	2,623.74
INV 203951	15/03/2019	POWER AT 3 LOCH ST, DERBY FOR THE PERIOD 14/01/19 - 14/03/19	269.24
INV 308420	19/03/2019	POWER AT 14 HARDMAN ST, DERBY FOR THE PERIOD 17/01/19 - 18/03/19	1,746.90
INV 104620	19/03/2019	POWER AT 277 CLARENDON ST, DERBY FOR THE PERIOD 16/01/19 - 18/03/19	123.71
INV 442971	19/03/2019	POWER AT 277 CLARENDON ST, DERBY FOR THE PERIOD 14/01/19 - 14/03/19	932.29
INV 415996	22/03/2019	POWER AT 2/20 CLARENDON ST DERBY FOR THE PERIOD 22/01/19 - 21/03/19	181.45
INV 415995	22/03/2019	POWER AT 1/20 CLARENDON ST DERBY FOR THE PERIOD 22/01/19 - 21/03/19	250.56
INV 340889	22/03/2019	POWER AT 55 CLARENDON ST DERBY FOR THE PERIOD 22/01/19 - 21/03/19	126.84
INV 407909	22/03/2019	POWER AT 68 CLARENDON ST DERBY FOR THE PERIOD 22/01/19 - 21/03/19	1,253.09
INV 205548	22/03/2019	POWER AT COMMUNITY GYM 1/2 CLARENDON ST DERBY FOR THE PERIOD 22/01/19 - 21/03/19	3,049.82
INV 438190	22/03/2019	POWER AT 3/20 CLARENDON ST DERBY FOR THE PERIOD 22/01/19 - 21/03/19	73.80
INV 406063	22/03/2019	POWER AT 20 CLARENDON ST DERBY FOR THE PERIOD 22/01/19 - 21/03/19	64.74
INV 416000	22/03/2019	POWER AT 6/20 CLARENDON ST DERBY FOR THE PERIOD 22/01/19 - 21/03/19	419.11
INV 415999	22/03/2019	POWER AT 5/20 CLARENDON ST DERBY FOR THE PERIOD 22/01/19 - 21/03/19	238.10
INV 432334	26/03/2019	POWER AT 4B ROWELL CT DERBY FOR THE PERIOD 24/01/19 - 25/03/19	61.94
INV 273214	26/03/2019	POWER AT 6 ROWELL CT DERBY FOR THE PERIOD 24/01/19 - 25/03/19	64.78
INV 320398	26/03/2019	POWER AT L293 WHARF RD DERBY FOR THE PERIOD 24/01/19 - 25/03/19	713.55
INV 150216	26/03/2019	POWER AT 4 LOCH ST DERBY FOR THE PERIOD 24/01/19 - 25/03/19	415.37
EFT46435	01/04/2019	ISAAC BUCKLE	531.14
INV REIMBURSE	15/03/2019	REIMBURSE POWER FOR THE PERIOD 18/12/18 - 28/01/19	531.14
EFT46436	01/04/2019	ITVISION	12,145.84
INV 30836	16/01/2019	REDISTRIBUTE FUNDS PAID TO TIV IN ERROR - SENIOR CONSULTING RECODE ACCOUNT NUMBERS	10,312.50
INV 30873	31/01/2019	SYNERGYSOFT COMPLIANCE CALENDAR INCL ANNUAL LICENCE FEE TO 30/06/19	1,833.34
EFT46437	01/04/2019	JANANI ALVAPILLAI	54.30
INV REIMBURSE	26/03/2019	REIMBURSE POLICE CLEARANCE APPLICATION FEE	54.30
EFT46438	01/04/2019	LIANA KELLY SEETO	89.00
INV REIMBURSE	29/03/2019	REIMBURSE FOOD FOR YOUTH PROGRAMS	89.00
EFT46439	01/04/2019	PERTH AUTO ALLIANCE PTY LTD TRADING AS LYNFORD WELSHPOOL	97.04
INV 1793963	14/02/2019	BUCKLE SEAT BELT, AIR BAG	97.04
EFT46440	01/04/2019	WESTRAC PTY LTD	91.18
INV PI3164639	04/02/2019	SEAL # 9R-9409, SEAL # 9R-9410, AIR BAG	91.18
EFT46441	01/04/2019	NOEL ALEXANDER MYERS	93.00
INV REIMBURSE	20/03/2019	REIMBURSE TELEPHONE FOR THE PERIOD 22/01/19 - 22/02/19	93.00
EFT46442	01/04/2019	IXOM OPERATIONS PTY LTD (FORMERLY ORICA)	190.96
INV 6081845	28/02/2019	FEBRUARY - CHOLINE GAS SERVICE CHARGE	190.96
EFT46443	01/04/2019	PAUL MACKIE	27.00
INV REIMBURSE	28/03/2019	BROOME BOXING COACHES CAMP - MEALS	27.00
EFT46444	01/04/2019	RUSTYS IGA (HAGGARTY NOMINEES PTY LTD)	82.80
INV 03/5025	01/02/2019	80 BREAD ROLLS & 4 LOAVES OF BREAD	82.80
EFT46445	01/04/2019	STEPHEN GASH	8,206.00
INV REIMBURSE	13/03/2019	REIMBURSE TELECOMMUNICATION CHARGES FOR THE PERIOD OCT 2014 - MAR 2019	8,206.00
EFT46446	01/04/2019	TELSTRA CORPORATION	312.26

INV 0463459000	12/03/2019	MAIN PHONE LINES	312.26
EFT46447	01/04/2019	TOXFREE AUSTRALIA PTY LTD DERBY	332,821.40
INV 316286	31/01/2019	PROVISION OF RECYCLING SERVICES AT DERBY WASTE FACILITY - JANUARY 2019	8,101.96
INV 316287	31/01/2019	C18/2013 (N9541) DERBY & FX TIP MANAGEMENT - JANUARY 2019	111,960.35
INV 316288	31/01/2019	WASTE MANAGEMENT JAN 2019	94,841.41
INV 321320	28/02/2019	PROVISION OF RECYCLING SERVICES AT DERBY WASTE FACILITY - FEBRUARY 2019	5,957.33
INV 321187	28/02/2019	C18/2013 (N9541) DERBY & FX TIP MANAGEMENT - FEBRUARY 2019	111,960.35
EFT46448	01/04/2019	WURTH AUSTRALIA PTY LTD	936.01
INV 4306592589	12/02/2019	NUTS, BOLTS, WASHERS	936.01
EFT46449	01/04/2019	WOOLWORTHS PTY LIMITED	114.10
INV 33600047	22/02/2019	AMENITIES - CORPORATE SERVICES, COUNCIL CHAMBERS, DEPOT, DEV SERVICES	114.10
EFT46450	01/04/2019	ZOE J MCMAHON	1,345.54
INV REIMBURSE	25/03/2019	REIMBURSE POWER FOR THE PERIOD 22/11/18 - 21/01/19	1,345.54
EFT46451	15/04/2019	A & B TYRES	3,205.00
INV 28763	09/01/2019	PUNCTURE REPAIR	90.00
INV 28789	11/01/2019	4 X TYRES AND WHEEL ALIGNMENT	725.00
INV 29000	06/02/2019	REPLACE TYRE	120.00
INV 29028	08/02/2019	4 X NEW TYRES	1,580.00
INV 29086	14/02/2019	SUPPLY, FIT AND BALANCE 2 X TYRES	690.00
EFT46452	15/04/2019	ARCHER BUILDERS PTY LTD	2,182.95
INV 5291	27/03/2019	REPLACE DAMAGED PERIMETER GATE AT CURTIN DOMESTIC TERMINAL	2,182.95
EFT46453	15/04/2019	CENTRAL ANIMAL RECORDS PTY. LTD.	18.45
INV I0952041	31/01/2019	LIFETIME SUBSCRIPTION OF MICROCHIP 941000015051897	9.95
INV I0968714	31/03/2019	ACCOUNT ADMINISTRATION FEE	8.50
EFT46454	15/04/2019	ARAC REFRIGERATION & AIR CONDITIONING	275.00
INV 1579	14/11/2018	INSPECT SPLIT SYSTEM UNIT IN KITCHEN	137.50
INV 1633	28/11/2018	INSPECT DAIKIN AC IN LOUNGE	137.50
EFT46455	15/04/2019	AUSTRALIAN SERVICES UNION	360.60
INV DEDUCT	02/04/2019	PAYROLL DEDUCTION	360.60
EFT46456	15/04/2019	BUCKLEYS EARTHWORKS & PAVING PTY LTD	1,980.00
INV 2312	28/02/2019	24M3 ROADBASE TO RECTIFY ROAD DAMAGE ON SUTHERLAND AND KNOWSLEY EAST STREETS	1,980.00
EFT46457	15/04/2019	OFFICE NATIONAL BROOME (THE BOSS SHOP)	547.00
INV 935774	11/12/2018	BROTHER PRINTER CARTRIDGES	547.00
EFT46458	15/04/2019	BROOME FLORIST	150.00
INV 614	25/03/2019	SDWK WREATH FOR THE 2019 DERBY ANZAC CEREMONY	150.00
EFT46459	15/04/2019	BONITA D. SINCLAIR	247.02
INV REIMBURSE	31/03/2019	REIMBURSE POWER USAGE FOR THE PERIOD 06/02/19 - 03/04/19	247.02
EFT46460	15/04/2019	CABCHARGE AUSTRALIA LIMITED	89.78
INV 890453P1903	25/03/2019	K HITHERSAY - BOOK EXCHANGE 3/3/19 8/3/19	89.78
EFT46461	15/04/2019	CLEVERPATCH PTY LTD	490.20
INV 325019	20/03/2019	ART SUPPLIES	490.20
EFT46462	15/04/2019	DEPUTY CHILD SUPPORT REGISTRAR	300.97
INV DEDUCT	02/04/2019	PAYROLL DEDUCTION	300.97
EFT46463	15/04/2019	DENISE ANDREWS	4,125.00
INV CLAIM 3	21/03/2019	Q3 COUNCILLOR ALLOWANCE FOR 2018/19 FY	4,125.00
EFT46464	15/04/2019	DERBY BUS SERVICE PTY LTD	159.50
INV 14957	31/10/2018	FREIGHT TRANSPORTED ON THE DERBY BUS SERVICE FOR OCT 2018	159.50
EFT46465	15/04/2019	LANDGATE (WA LAND INFORMATION AUTHORITY)	39.00
INV 346209-10000938	22/02/2019	MINIMUM CHARGE - MINING TENEMENT M2019/2	39.00

EFT46466	15/04/2019	DERBY PLUMBING AND GAS	611.20
INV 9939	14/03/2019	REPAIR TO BURST WATER PIPE AT DMSP (NEAR WATER PARK)	611.20
EFT46467	15/04/2019	DERBY VISITOR CENTRE	780.50
INV 9505186	27/03/2019	1 X HORIZONTAL WATER FALLS DAY TOUR FROM DERBY FOR LISA IVANDICH (KPA HEAD JUDGE)	780.50
EFT46468	15/04/2019	DERBY TREE SERVICES	1,254.00
INV 4867	12/03/2019	TREE PRUNING & UPLOFT AT ONETREE	1,254.00
EFT46469	15/04/2019	DWA INDUSTRIAL RESOURCES PTY LTD	975.70
INV 2018458	25/02/2019	CALL OUT TO INSPECT POWER LOSS ISSUE AT DERBY AIRPORT WATER BORE	132.00
INV 2018465	01/03/2019	MANUFACTURE 2 X DOOR PULL HANDLES	231.00
INV 2018479	08/03/2019	REPAIR DAMAGED LIGHT SWITCH TO FINANCE AREA	612.70
EFT46470	15/04/2019	DERBY WELDING & FABRICATION	3,399.00
INV 645	25/03/2019	ADDITIONAL ALTERATIONS TO COUPLING TO FIT ATTACHMENT TO THE STREET SWEEPER	165.00
INV 644	25/03/2019	INSTALL ADAPTOR AND MAKE REPAIRS TO THE STREET SWEEPER	3,234.00
EFT46471	15/04/2019	EMMA GUGERI	167.80
INV REIMBURSE	31/03/2019	REIMBURSE WATER USAGE FROM JULY 2018	167.80
EFT46472	15/04/2019	DEPARTMENT OF FIRE AND EMERGENCY SERVICES.	67,227.60
INV 148733	21/02/2019	2018/19 ESL Q3	67,227.60
EFT46473	15/04/2019	GJ JOHNSON & CO ELECTRICAL CONTRACTORS	2,933.70
INV 70061	20/02/2019	REPAIR POWER POINT IN KITCHEN	160.60
INV 70034	20/02/2019	CHECK POWER SUPPLY TO RETIC CONTROL BOX AFTER LIGHTNING STRIKE	200.00
INV 70034	20/02/2019	NEW RETIC CONTROL BOX INSTALLED	211.40
INV 69955	25/02/2019	CONNECT NEW ELECTRICAL PUMP FOR RETIC. NEW PUMP STILL NOT OPERATING CORRECTLY. OLD PUMP REINSTATED	1,587.30
INV 69795	25/02/2019	REPLACE FAULTY FLOW SWITCH TO RETICULATION PUMP	774.40
EFT46474	15/04/2019	GUNGALLA MACKAY PTY LTD	115.30
INV 31545	07/11/2018	HYDRAULIC FITTINGS AS PER DOCKET 10669	108.40
INV 32187	27/02/2019	FUEL HOSE 5/16 AS PER DOCKET 11371	6.90
EFT46475	15/04/2019	GEOFFREY CHARLES HAEREWANA	15,135.68
INV CLAIM 3	21/03/2019	Q3 PRESIDENT ALLOWANCE FOR 2018/19 FY	9,604.43
INV CLAIM 3	21/03/2019	Q3 COUNCILLOR ALLOWANCE FOR 2018/19 FY	5,531.25
EFT46476	15/04/2019	HORIZON POWER - ACCOUNT PAYMENTS	50,570.52
INV 505119	03/04/2019	POWER AT 19B WOOLLYBUTT CRN DERBY FOR THE PERIOD 04/02/19 - 02/04/19	99.12
INV 424950	03/04/2019	POWER AT L26818 WHARF RD DERBY FOR THE PERIOD 05/02/19 - 02/04/19	328.70
INV 333902	03/04/2019	POWER AT 24 LOCH ST DERBY FOR THE PERIOD 04/02/19 - 02/04/19	2,019.46
INV 421738	03/04/2019	POWER AT 8 COOLIBAH WY DERBY FOR THE PERIOD 04/02/19 - 02/04/19	373.60
INV 173364	03/04/2019	POWER AT 40 ASHLEY ST DERBY FOR THE PERIOD 04/02/19 - 01/04/19	3,715.23
INV 393995	03/04/2019	POWER AT L52 PANDANAS WY DERBY FOR THE PERIOD 04/02/19 - 02/04/19	107.69
INV 432919	03/04/2019	POWER AT 19 WOOLLYBUTT CRN DERBY FOR THE PERIOD 05/02/19 - 01/04/19	650.81
INV 452872	04/04/2019	POWER AT 1/13 HOLMAN ST DERBY FOR THE PERIOD 05/02/19 - 03/04/19	115.40
INV 505118	04/04/2019	POWER AT 6 TOWER PL DERBY FOR THE PERIOD 05/02/19 - 03/04/19	129.42
INV 387885	04/04/2019	POWER AT L1415 ASHLEY ST DERBY FOR THE PERIOD 06/02/19 - 03/04/19	82.09
INV 321183	04/04/2019	POWER AT 30 CLARENDON ST DERBY FOR THE PERIOD 05/02/19 - 03/04/19	5,572.96
INV 207794	04/04/2019	POWER AT 142 LOCH ST DERBY FOR THE PERIOD 05/02/19 - 03/04/19,	709.65
INV 166519	04/04/2019	POWER AT ASHLEY ST DERBY FOR THE PERIOD 05/02/19 - 03/04/19	5,229.10
INV 312249	04/04/2019	POWER AT L143 DERBY HWY DERBY FOR THE PERIOD 05/02/19 - 03/04/19	5,553.42
INV 406259	05/04/2019	POWER AT WHARF RD DERBY FOR THE PERIOD 07/02/19 - 04/04/19	8,752.45
INV 162691	05/04/2019	POWER AT L636 LOCH ST DERBY FOR THE PERIOD 07/02/19 - 04/04/19,	1,552.24

INV 172452	06/04/2019	POWER AT L199 FORREST RD FX FOR THE PERIOD 04/02/19 - 03/04/19	9,569.47
INV 198764	09/04/2019	POWER AT L128 GREAT NORTHERN HWY FX FOR THE PERIOD 09/03/19 - 07/04/19	2,413.93
INV 421774	10/04/2019	POWER AT L199 FORREST RD FOR THE PERIOD 12/02/19 - 09/04/19	1,223.79
INV 349785	10/04/2019	POWER AT L231 GREAT NORTHERN HWY FX FOR THE PERIOD 12/02/19 - 09/04/19	106.85
INV 207319	10/04/2019	POWER AT L175 EMANUEL WY FX FOR THE PERIOD 12/02/19 - 09/04/19	2,265.14
EFT46477	15/04/2019	INTEGRITY COACHLINES (AUST) PTY LTD	317.90
INV 11998	15/03/2019	BUS TICKETS	317.90
EFT46478	15/04/2019	IRIS DENISE PROUSE	4,125.00
INV CLAIM 3	21/03/2019	Q3 COUNCILLOR ALLOWANCE FOR 2018/19 FY	4,125.00
EFT46479	15/04/2019	INFOCOUNCIL PTY LIMITED	6,705.88
INV 201900050	26/03/2019	INFO COUNCIL AGENDAS AND MINUTES SOFTWARE	6,705.88
EFT46480	15/04/2019	ITVISION	3,539.25
INV 30957	28/02/2019	PAYROLL SERVICES - FEB 2019	3,539.25
EFT46481	15/04/2019	JALANGURRU MAYI CAFE	120.00
INV 81	29/03/2019	FITZROY CROSSING COUNCIL MEETING CATERING	120.00
EFT46482	15/04/2019	JILA PLUMBING	3,723.02
INV 880	25/05/2018	INSPECT AND REPAIR TOILET & DRIPPING	862.18
INV 1445	19/11/2018	INSPECT AND REPAIR LEAK IN MAIN BATHROOM	184.80
INV 1476	23/11/2018	INSTALL ANTI VANDAL TAP - REMOVE TIMEFLOW TAP AND PIPEWORK FROM WALL	170.50
INV 1652	14/02/2019	LEAK UNDER DRIVEWAY	2,170.04
INV 1750	18/03/2019	REPAIR WATER LEAK	335.50
EFT46483	15/04/2019	KABLE AGENCIES PTY LTD	7,505.81
INV 3052	26/03/2019	COUNCIL CHAMBERS - OFFICE RENTAL & OUTGOINGS	7,505.81
EFT46484	15/04/2019	LOOMA COMMUNITY INCORPORATED	5,049.00
INV 3401	26/03/2019	HOUSEHOLD RUBBISH COLLECTION AT CAMBALLIN & HWY FEB-MAR 2019	5,049.00
EFT46485	15/04/2019	LALGARDI ENTERPRISES PTY LTD	820.00
INV 756	13/03/2019	GARDEN MAINT SERVICES FOR MARCH 2019	820.00
EFT46486	15/04/2019	LO-GO APPOINTMENTS	8,306.21
INV 419284	12/03/2019	APPOINTMENT OF SHORT TERM RANGER CONTRACT - WEEK ENDING 9 MAR 2019	2,007.72
INV 419325	19/03/2019	APPOINTMENT OF SHORT TERM RANGER CONTRACT - WEEK ENDING 16 MAR 2019	3,209.69
INV 419370	26/03/2019	APPOINTMENT OF SHORT TERM RANGER CONTRACT - WEEK ENDING 23 MAR 2019	3,088.80
EFT46487	15/04/2019	MT BARNETT STORE PTY LTD	491.73
INV 385160	19/03/2019	DIESEL 14KW 19/03/2019 (ENVIRONMENTAL HEALTH VISIT)	91.73
INV 385162	19/03/2019	1 ACCOMMODATION FOR 3 X STAFF (MT BARNETT ROADHOUSE) - ENVIRONMENTAL HEALTH VISIT	300.00
INV 385161	19/03/2019	DIESEL 19KW 19/03/2019 (ENVIRONMENTAL HEALTH VISIT)	100.00
EFT46488	15/04/2019	MANAGED IT PTY LTD	20,661.99
INV 71547	03/03/2019	CITRIX LICENCING - 65 USERS - MARCH 2019	1,600.12
INV 71546	03/03/2019	ADDITIONAL SERVERS TO SLA - MARCH 2019	2,260.50
INV 71545	03/03/2019	CPM MODULE - MARCH 2019	539.00
INV 71544	03/03/2019	BACKUP AND RECOVERY SERVICES - MARCH 2019	4,324.65
INV 71542	03/03/2019	SERVER ESSENTIALS - MARCH 2019	9,467.15
INV 71541	03/03/2019	FIREWALL FWAAS - MARCH 2019	443.30
INV 71543	03/03/2019	FIREWALL MANAGED ENDPOINT PROTECTION - MARCH 2019	2,027.27
EFT46489	15/04/2019	THINK WATER BROOME	3,177.00
INV 19-00000033	09/01/2019	SPRINKLERS	1,187.00
INV 19-000000749	19/02/2019	SPRINKLERS	1,990.00
EFT46490	15/04/2019	OAKS BROOME	1,200.00
INV 22191426	25/03/2019	ACCOMMODATION -M RYAN FOR EH CERT II TRAINING	1,200.00

EFT46491	15/04/2019	OFFICE STAR	1,578.94
INV 50245	27/02/2019	SERVICE AGREEMENT FOR TOSHIBA E5540C #348	611.16
INV 50492	27/03/2019	SERVICE AGREEMENT FOR TOSHIBA E2540C #564	356.62
INV 50508	27/03/2019	SERVICE AGREEMENT FOR TOSHIBA E2050C #344	305.58
INV 50506	27/03/2019	SERVICE AGREEMENT FOR TOSHIBA E5540C #348	305.58
EFT46492	15/04/2019	BROOME TIME LODGE	348.00
INV 88153	28/03/2019	WETS AQUA INSTRUCTOR (BROOME) - ACCOM S.EDWARDS (26 - 28 MARCH 2019).	348.00
EFT46493	15/04/2019	PEEL ENGRAVING	53.35
INV 49335	21/03/2019	MAGNETIC NAME BADGES	53.35
EFT46494	15/04/2019	PETER JOHN MCCUMSTIE	4,125.00
INV CLAIM 3	21/03/2019	Q3 COUNCILLOR ALLOWANCE FOR 2018/19 FY	4,125.00
EFT46495	15/04/2019	RAY WHITE DERBY	712.95
INV A900640	12/04/2019	RATES REFUND FOR ASSESSMENT A900640	712.95
EFT46496	15/04/2019	ROY GRIPSKE & SONS PTY LTD	667.19
INV 295846	30/01/2019	GREENFIELD BLADE DISC KIT	667.19
EFT46497	15/04/2019	ROYAL LIFE SAVING SOCIETY WA	300.00
INV 93412	06/09/2018	2X POOL LIFEGUARD REQUALIFICATION (MONDAY, 08 OCTOBER 2018 BROOME)	300.00
EFT46498	15/04/2019	SAMPEY MEATS	180.00
INV 201396	15/02/2019	MEAT FOR SOCCER PROGRAM	180.00
EFT46499	15/04/2019	SKIPPERS CLEANING SERVICES	495.00
INV 950	28/02/2019	CARRYOUT WEEKLY CLEAN OF TOURISM LOUNGE 24/1 8/2 15/2 22/2	495.00
EFT46500	15/04/2019	TEKIASHA HART	54.30
INV REIMBURSE	27/03/2019	REIMBURSE POLICE CLEARANCE CERT REQUIRED FOR DOT	54.30
EFT46501	15/04/2019	TELSTRA CORPORATION	455.00
INV 4275260810	27/03/2019	SATELITE PHONE	455.00
EFT46502	15/04/2019	TOXFREE AUSTRALIA PTY LTD DERBY	95,024.02
INV 321318	28/02/2019	WASTE MANAGEMENT FEB 2019	95,024.02
EFT46503	15/04/2019	DEPARTMENT OF TRANSPORT - JETTY/PORT LICENCE	707.75
INV LM4742	01/03/2019	COMMERCIAL 1-10 RENEWAL FEE JETTY 4742	707.75
EFT46504	15/04/2019	LEEDAL PTY LTD T/AS TARUNDA IGA	153.32
INV 781426	20/03/2019	4 X WATER COOLER JUGS 5L	153.32
EFT46505	15/04/2019	ANDREW JAMES TWADDLE	4,125.00
INV CLAIM 3	21/03/2019	Q3 COUNCILLOR ALLOWANCE FOR THE 2018/19 FY	4,125.00
EFT46506	15/04/2019	WOOL WORTHS PTY LIMITED	231.81
INV 3300251	14/03/2019	SWIM NAPPY	140.40
INV 3015988	30/03/2019	DASH AND SPLASH 2019 CATERING	91.41
EFT46507	15/04/2019	BUILDING COMMISSION	495.25
INV TBRB.30	12/04/2019	BUILDING LEVIES	495.25
EFT46508	15/04/2019	CHERRY SMILER	122.50
INV TCSM.23	15/04/2019	FXDS SALES	122.50
EFT46509	15/04/2019	GIRLOORLOO TOURS (MIMBI ABORIGINAL CORPORATION)	30.62
INV TGTS.23	15/04/2019	FXDS SALES	30.62
EFT46510	15/04/2019	JESSICA JUBB	122.50
INV TJB.23	15/04/2019	FXDS SALES	122.50
EFT46511	15/04/2019	MANGKAJA ARTS RESOURCE AGENCY	350.00
INV TMARA.23	15/04/2019	FXDS SALES	350.00
EFT46512	15/04/2019	MARNINWARNTIKURA FITZROY WOMEN'S RESOURCE CENTRE (ABORIGINAL CORP)	145.60
INV TWRC.23	15/04/2019	FXDS SALES	145.60
EFT46513	15/04/2019	NGARINNGA NGARI DESIGNS	26.25
INV TNND.23	15/04/2019	FXDS SALES	26.25
EFT46514	18/04/2019	AUSTRALIAN SERVICES UNION	360.60

INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	360.60
EFT46515	18/04/2019	AVENTEDGE PTY LTD	2,308.90
INV A01253	22/03/2019	INDIGENOUS ECONOMIC DEVELOPMENT CONFERENCE DARWIN - GEOFF HAERWA 15-17 MAY 2019	2,308.90
EFT46516	18/04/2019	BUCKLEYS EARTHWORKS & PAVING PTY LTD	494,014.46
INV 2310	28/02/2019	RECONSTRUCT KNOWSLEY ST WEST STAGE 1 AS PER TENDER T04-2018 ALTERNATIVE SUBMISSION	41,375.42
INV 2309	28/02/2019	RECONSTRUCT SUTHERLAND ST AS PER TENDER T03-2018 ALTERNATIVE SUBMISSION	185,405.38
INV 2314	31/03/2019	RESHAPE FORMATION OF KNUTSFORD ST AND DRAINAGE IN KNUTSFORD & FITZROY STS, AS PER ITEMS 3, 4, 5, 6,6A AND 9 OF QUOTATION DATED 28 FEBRUARY 2019	77,836.83
INV 2315	31/03/2019	RESHAPE FORMATION & RE-SHEET PAVEMENT	118,702.34
INV 2316	31/03/2019	RECONSTRUCT SUTHERLAND ST AS PER TENDER T03-2018	70,694.49
EFT46517	18/04/2019	BEING THERE SOLUTIONS PTY LTD	715.00
INV 3391	01/03/2019	STARTER PLAN - 4 SITES, 10 USERS, UNLIMITED DOWNLOAD	715.00
EFT46518	18/04/2019	OFFICE NATIONAL BROOME (THE BOSS SHOP)	523.29
INV 942699	28/02/2019	ADMIN KONICA C554E MONTHLY SERVICE AGREEMENT/PRINTING	523.29
EFT46519	18/04/2019	GLASS CO KIMBERLEY	209.00
INV 85645	05/03/2019	REPLACE GLASS TO FRON RECEPTION DOOR	209.00
EFT46520	18/04/2019	COCA-COLA AMATIL (AUST) PTY LTD	107.30
INV 219556402	07/03/2019	ITEMS FOR RESALE AT FITZROY CROSSING VISITOR CENTRE	107.30
EFT46521	18/04/2019	CROSSING AUTOMOTIVE SERVICES	38.50
INV 14329	12/03/2019	REPAIR AIR LEAK TO KUBOTA ZERO TURN MOWER	38.50
EFT46522	18/04/2019	DEPUTY CHILD SUPPORT REGISTRAR	300.97
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	300.97
EFT46523	18/04/2019	CAPTIVATE CONNECT	392.70
INV 9063	15/01/2019	CAPTIVATE MESSAGES ON HOLD JAN-MAR 19	392.70
EFT46524	18/04/2019	COMMUNICATION & WIRELESS SERVICES PTY LTD	885.50
INV 12609	25/02/2019	REPLACEMENT POWER SUPPLY FOR CABBALLIN ABC FM TRANSMITTER	885.50
EFT46525	18/04/2019	DERBY BUILDING SUPPLIES	16.50
INV 427280	04/02/2019	SUPPLY REMOTE CONTROL BATTERIES	16.50
EFT46526	18/04/2019	DERBY BUS SERVICE PTY LTD	50.00
INV 15435	15/03/2019	BUS FOR GARY O'NEIL BROOME TO DERBY 18 MARCH 2019	50.00
EFT46527	18/04/2019	DERBY PROFESSIONAL CENTRE	11,660.00
INV SDWK0319	01/03/2019	RENT & OUTGOINGS FOR THE MONTH OF MAR 2019	5,830.00
INV SDWK0419	01/04/2019	RENT AT GYM FOR THE MONTH OF APRIL 2019	5,830.00
EFT46528	18/04/2019	DERBY PLUMBING AND GAS	152.00
INV 9864	07/03/2019	REPAIR CL2 SYSTEM & HEAT PUMP SYSTEM PIPE WORK (LEAKING)	152.00
EFT46529	18/04/2019	DERBY PROGRESSIVE SUPPLIES	977.70
INV 28885	01/02/2019	ITEMS FOR RESALE	100.02
INV 30057	01/03/2019	CLEANING SALES	877.68
EFT46530	18/04/2019	DERBY HARDWARE MITRE10	254.92
INV 10487737	06/02/2019	PLYWOOD SHEETS	234.93
INV 10489521	07/03/2019	SOFT BROOM	19.99
EFT46531	18/04/2019	ELDERS LIMITED (DERBY BRANCH)	691.66
INV IY62987	01/02/2019	BBQ GAS BOTTLE	45.00
INV IY63089	12/02/2019	GAS BOTTLE REPLACEMENT FOR HAWK BBQ TRAILER	45.00
INV IY63281	05/03/2019	ROUNDUP ULTRA MAX 20 LITRE	362.56
INV IY63292	06/03/2019	CAMLOCK SEAL	4.00
INV IY63560	27/03/2019	CYDECTIN 2.2L - DOG HEALTH PROGRAM (ENVIRONMENTAL HEALTH)	235.10
EFT46532	18/04/2019	HORIZON POWER - ACCOUNT PAYMENTS	562.72
INV 107820	27/02/2019	POWER AT 84A DURACK ST, CABBALLIN FOR THE PERIOD 28/12/18 - 26/02/19	562.72

EFT46533	18/04/2019	CONNECT CALL CENTRE SERVICES	815.83
INV 95210	15/01/2019	MONTHLY AFTER HOURS CALL CENTRE - DEC 2018	283.86
INV 95588	15/02/2019	MONTHLY AFTER HOURS CALL CENTRE - JAN 2019	296.02
INV 95966	15/03/2019	MONTHLY AFTER HOURS CALL CENTRE - FEB 2019	235.95
EFT46534	18/04/2019	JOHNO'S CARPENTRY & HANDYMAN SERVICES	1,188.00
INV 75	25/02/2019	FIT NEW BASKETBALL BACKBORDS	396.00
INV 46	25/02/2019	REMOVE AND DISPOSE OF BROKEN GLASS, FIT PLYWOOD SHEETING TO DOORS AND SECURE	792.00
EFT46535	18/04/2019	JILA GALLERY	100.00
INV 1174	29/03/2019	2019 DASH AND SPLASH WINNER/ RUNNER UP VOUCHER	100.00
EFT46536	18/04/2019	KIMBERLEY WASHROOM SERVICES	330.00
INV 1377	18/03/2019	SUPPLY AND SERVICE SANITARY UNITS	330.00
EFT46537	18/04/2019	WESTERN AUSTRALIAN LOCAL GOVT. ASSOCIATION (WALGA)	1,030.00
INV I3075651	27/03/2019	GEOFF HAERewa - WALGA TRAINING CEO PERFORMANCE APPRAISALS	515.00
INV I3075650	27/03/2019	GEOFF HAERewa - WALGA TRAINING INFRASTRUCTURE ASSET MANAGEMENT	515.00
EFT46538	18/04/2019	PERTH AUTO ALLIANCE PTY LTD TRADING AS LYNFORD WELSHPOOL	49.38
INV 1798915	05/03/2019	LATCH # AB39A21812EB	49.38
EFT46539	18/04/2019	MAGABALA BOOKS ABORIGINAL CORPORATION	452.62
INV 7092	06/03/2019	BOOKS FOR RESALE AT FITZROY CROSSING VISITOR CENTRE	452.62
EFT46540	18/04/2019	MCLEODS BARRISTERS & SOLICITORS	130.90
INV 107255	28/02/2019	LEGAL MATTER 40327 - GOVERNANCE ADVICE	130.90
EFT46541	18/04/2019	NORTH WEST BUSH PILOTS	3,410.00
INV 726	12/03/2019	TRAVEL TO AND FROM ROADWISE MEETING IN KUNUNURRA	3,410.00
EFT46542	18/04/2019	THINK WATER BROOME	181.00
INV 19-00001181	11/03/2019	1 X POWER MODULE - HUNTER IC-600 PL	181.00
EFT46543	18/04/2019	OAKS CABLE BEACH	700.50
INV 23062949	09/03/2019	ACCOMMODATION & MEALS FOR BELINDA TRAINING	373.50
INV 23062950	09/03/2019	ACCOMMODATION FOR CHRISSEY TRAINING	327.00
EFT46544	18/04/2019	SKIPPERS CLEANING SERVICES	220.00
INV 951	03/03/2019	CARRYOUT CLEAN TO CONSULTANTS UNIT X 2	220.00
EFT46545	18/04/2019	TENDERLINK	336.60
INV 268610	08/03/2019	T02/2019 PUBLIC TENDER ADVERTISING	168.30
INV 268609	08/03/2019	T01/2019 PUBLIC TENDER ADVERTISING	168.30
EFT46546	18/04/2019	TERRITORY RURAL	814.38
INV 408052702	02/03/2019	VALVA SOLENOID 216 B 40MM IRRITROL	339.68
INV 408076064	07/03/2019	VALVE SOLENOID HUNTER	256.36
INV 408076711	07/03/2019	HUNTER IC-600PL POWER MODULE	218.34
EFT46547	18/04/2019	WOOLWORTHS PTY LIMITED	439.83
INV 3169664	01/02/2019	COMMUNITY POOL PARTY SUPPLIES	68.65
INV 3300322	13/03/2019	GROCERIES FOR SOCCER PROGRAM 13/3/18	131.24
INV 3300258	15/03/2019	SUPPLIES FOR GREATEST SHAVE COMMUNITY EVENT 15/03/2019	142.05
INV 34303245	18/03/2019	STAFF AMENITIES	47.70
INV 3015969	27/03/2019	GROCERIES FOR DIETITIAN VISIT AND SOCCER SIZZLE 27/03/2019	50.19
EFT46548	26/04/2019	CHRIS KLOSS	4,125.00
INV CLAIM NO.3	21/03/2019	COUNCILLOR ALLOWANCE 3RD QTR 01/01/2019 - 31/03/2019	4,125.00
TOTAL			\$1,303,702.55

CHQ PAYMENTS – MUNI ACCOUNT

PAYMENT ID	DATE	CREDITOR / INVOICE DETAILS	AMOUNT
54742	01/04/2019	DEPARTMENT OF TRANSPORT - VEHICLE REGO	402.75
INV 1ESX507	11/02/2019	1ESX507 REGISTRATION RENEWAL - 12MTHS	402.75
54743	01/04/2019	WATER CORPORATION	17,070.33
INV 9006973875	20/03/2019	WATER AT 30 LOCH ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	3,669.39
INV 9006973736	20/03/2019	WATER AT 12 ELDER ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	451.53
INV 9006973891	20/03/2019	WATER AT 36 LOCH ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	75.14
INV 9006973947	20/03/2019	WATER AT HARDMAN ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	268.83
INV 906978422	20/03/2019	WATER AT 11 HANSON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	638.17
INV 9006985841	20/03/2019	WATER AT 1CLARENDON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	30.41
INV 9009765422	20/03/2019	WATER AT 4B ROWELL CT DERBY FOR THE PERIOD 10/01/19 - 19/03/19	238.56
INV 9017886750	20/03/2019	WATER AT JETTY AMENITIES DERBY FOR THE PERIOD 10/01/19 - 19/03/19	12.67
INV 9021175409	20/03/2019	WATER AT 1/20 CLARENDON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	256.38
INV 9021175396	20/03/2019	WATER AT 5/20 CLARENDON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	293.80
INV 9021175433	20/03/2019	WATER AT 2/20 CLARENDON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	245.69
INV 9006972290	20/03/2019	WATER AT JETTY TOILETS DERBY FOR THE PERIOD 10/01/19 - 19/03/19	1,811.70
INV 9006973699	20/03/2019	WATER AT 3 LOCH ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	746.65
INV 9006973840	20/03/2019	WATER AT 24 LOCH ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	963.60
INV 9006973883	20/03/2019	WATER AT 11 JOHNSTON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	3,942.73
INV 9006973904	20/03/2019	WATER AT 30-34 LOCH ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	171.43
INV 9006975053	20/03/2019	WATER AT 49-55 CLARENDON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	262.06
INV 9006979679	20/03/2019	WATER AT 6-8 ROWELL CT DERBY FOR THE PERIOD 10/01/19 - 19/03/19	2,407.30
INV 9006985833	20/03/2019	WATER AT 1 CLARENDON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	162.18
INV 9009765414	20/03/2019	WATER AT 4A ROWELL CT DERBY FOR THE PERIOD 10/01/19 - 19/03/19	422.11
54744	01/04/2019	WATER CORPORATION	14,737.02
INV 9012556357	20/03/2019	WATER AT 24 ROWAN ST DERBY FOR THE PERIOD 15/01/19 - 19/03/19	1,119.32
INV 9016571458	20/03/2019	WATER AT 8/5 ROWAN ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	249.25
INV 9021175329	20/03/2019	WATER AT 6/20 CLARENDON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	320.53
INV 9021175417	20/03/2019	WATER AT 3/20 CLARENDON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	274.20
INV 9021175425	20/03/2019	WATER AT 4/20 CLARENDON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	596.02
INV 9022168905	20/03/2019	WATER AT RES 20 CLARENDON ST DERBY FOR THE PERIOD 10/01/19 - 19/03/19	94.78
INV 9006973744	20/03/2019	WATER AT RESTAURANT AT DERBY JETTY FOR THE PERIOD 10/01/19 - 19/03/19	2,375.41
INV 9006984507	21/03/2019	WATER AT DERBY SPEEDWAY FOR THE PERIOD 16/01/19 - 20/03/19	157.11
INV 9006974368	21/03/2019	WATER AT TOILETS AT 153 LOCH STREET DERBY FOR THE PERIOD 17/01/19 - 20/03/19	44.73
INV 9006974376	21/03/2019	WATER AT SPORTS COMPLEX AT 153 LOCH ST DERBY FOR THE PERIOD 17/01/19 - 20/03/19	216.64
INV 9006980581	21/03/2019	WATER AT DERBY DAYCARE CENTRE FOR THE PERIOD 16/01/19 - 20/03/19	1,574.27
INV 9006982405	21/03/2019	WATER AT 29 BARNETT WY DERBY FOR THE PERIOD 16/01/19 - 20/03/19	238.56
INV 9006983547	21/03/2019	WATER AT ASHLEY ST DERBY FOR THE PERIOD 16/01/19 - 20/03/19	3,087.76
INV 9006983598	21/03/2019	WATER AT 53 ASHLEY ST DERBY FOR THE PERIOD 16/01/19 - 20/03/19	51.96
INV 9008757359	21/03/2019	WATER AT 8 KURRAJONG LP DERBY FOR THE PERIOD 16/01/19 - 20/03/19	383.48
INV 9008757703	21/03/2019	WATER AT 4 WOOLLYBUTT CRN DERBY FOR THE PERIOD 16/01/19 - 20/03/19	439.28
INV 9018685299	21/03/2019	WATER AT CORKWOOD CT DERBY FOR THE PERIOD 16/01/19 - 20/03/19	988.26
INV 9011212376	21/03/2019	WATER AT STEEL ST DERBY FOR THE PERIOD 17/01/19 - 20/03/19	752.60

INV 9012616903	21/03/2019	WATER 14 BLOODWOOD CR DERBY FOR THE PERIOD 16/01/19 - 20/03/19	875.00
INV 9012616911	21/03/2019	WATER AT 14B BLOODWOOD CRES DERBY FOR THE PERIOD 16/01/19 - 20/03/19	897.86
54745	01/04/2019	WATER CORPORATION	6,283.16
INV 9006984048	21/03/2019	WATER AT MILLARD ST DEPOT DERBY FOR THE PERIOD 16/01/19 - 20/03/19	405.44
INV 9008757615	21/03/2019	WATER AT 19 WOOLLYBUTT CRN DERBY FOR THE PERIOD 16/01/19 - 20/03/19	306.28
INV 9016645795	21/03/2019	WATER AT 8 COOLIBAH WY DERBY FOR THE PERIOD 16/01/19 - 20/03/19	907.17
INV 9018007711	21/03/2019	WATER AT RESERVE AT PANDANAS WY DERBY FOR THE PERIOD 16/01/19 - 20/03/19	1,112.43
INV 9020549317	21/03/2019	WATER AT 19 WOOLYBUTT CRN DERBY FOR THE PERIOD 16/01/19 - 20/03/19	290.24
INV 9006981445	22/03/2019	WATER AT 7 TOWER PL DERBY FOR THE PERIOD 17/01/19 - 21/03/19	1,293.17
INV 9006981541	22/03/2019	WATER AT 2 WODEHOUSE ST DERBY FOR THE PERIOD 17/01/19 - 21/03/19	311.62
INV 9009945976	22/03/2019	WATER AT 13B HOLMAN ST DERBY FOR THE PERIOD 17/01/19 - 21/03/19	361.52
INV 9006978123	22/03/2019	WATER AT DERBY CEMETERY FOR THE PERIOD 17/01/19 - 21/03/19	425.71
INV 9006981517	22/03/2019	WATER AT 6 TOWER PL ST DERBY FOR THE PERIOD 17/01/19 - 21/03/19	586.47
INV 9009945968	22/03/2019	WATER AT 13A HOLMAN ST DERBY FOR THE PERIOD 17/01/19 - 21/03/19	283.11
54746	02/04/2019	FOUNDATION HOUSING LTD	6,103.03
INV A900252	18/03/2019	RATES REFUND FOR ASSESSMENT A900252	2,198.40
INV A900572	18/03/2019	RATES REFUND FOR ASSESSMENT A900572	1,837.47
INV A900430	18/03/2019	RATES REFUND FOR ASSESSMENT A900430	2,067.16
54747	15/04/2019	*PAY CASH*	300.00
INV FLOAT	09/04/2019	FLOAT TO OPEN SECOND TILL FOR DERBY RECEPTION	300.00
54748	15/04/2019	WATER CORPORATION	6,576.80
INV 9017391475	14/03/2019	WATER AT 3 / 74 FALLON RD, FITZROY CROSSING FOR THE PERIOD 08/01/19 - 13/03/19	814.76
INV 9006986051	14/03/2019	WATER AT A / 20 MACDONALD WY, FITZROY CROSSING FOR THE PERIOD 08/01/19 - 13/03/19	279.55
INV 9006986481	14/03/2019	WATER AT TOILETS FLYNN RD, FITZROY CROSSING FOR THE PERIOD 08/01/19 - 13/03/19	1,827.01
INV 9011140114	14/03/2019	WATER AT TRICKLE IRRIGATION FORREST RD, FITZROY CROSSING FOR THE PERIOD 07/01/19 - 13/03/19	44.36
INV 9017391459	14/03/2019	WATER AT 1 / 74 FALLON RD, FITZROY CROSSING FOR THE PERIOD 08/01/19 - 13/03/19	365.69
INV 9006986414	14/03/2019	WATER AT 101 FALLON RD, FITZROY CROSSING FOR THE PERIOD 07/01/19 - 13/03/19	2,885.54
INV 9006987783	14/03/2019	WATER AT TOURIST BUREAU FLYNN DR, FITZROY CROSSING FOR THE PERIOD 08/01/19 - 13/03/19	76.02
INV 9015670665	14/03/2019	WATER AT B / 20 MACDONALD WY, FITZROY CROSSING FOR THE PERIOD 07/01/19 - 13/03/19	283.87
54749	15/04/2019	WODGINA LITHIUM PTY LTD	22.79
INV A900977	12/04/2019	RATES REFUND FOR ASSESSMENT A900977	22.79
TOTAL			\$51,495.88

CHQ PAYMENTS – TRUST ACCOUNT

PAYMENT ID	DATE	CREDITOR / INVOICE DETAILS	AMOUNT
TOTAL			NIL

MANUAL CHEQUE

PAYMENT ID	DATE	CREDITOR / INVOICE DETAILS	AMOUNT
		TOTAL	NIL

FEE PAYMENTS

PAYMENT ID	DATE	CREDITOR / INVOICE DETAILS	AMOUNT
828	05/04/2019	DOT - DOT PAYMENT	1,832.75
828	01/04/2019	DOT - DOT PAYMENT	5,473.20
828	01/04/2019	WN7365 - WESTNET ACCOUNT 7365 (\$264.83)	309.85
828	01/04/2019	MER - MERCHANT FEES	196.29
828	01/04/2019	FXBC - FITZROY CROSSING BANK CHARGES	60.00
828	04/04/2019	GHA - GREYHOUND AUSTRALIA	4,784.55
828	04/04/2019	DOT - DOT PAYMENT	1,609.40
828	03/04/2019	DOT - DOT PAYMENT	3,999.45
828	03/04/2019	MER - MERCHANT FEES	707.68
828	02/04/2019	DOT - DOT PAYMENT	3,001.25
828	01/04/2019	CMD - CHEQUE OR MERCHANT DEPOSITS FEE	8.40
828	01/04/2019	EXC - EXCESS TRANSACTIONS FEE	94.25
829	12/04/2019	DOT - DOT PAYMENT	1,049.25
829	11/04/2019	DOT - DOT PAYMENT	2,800.30
829	11/04/2019	GHA - GREYHOUND AUSTRALIA	1,722.35
829	10/04/2019	DOT - DOT PAYMENT	3,162.25
829	09/04/2019	DOT - DOT PAYMENT	1,279.05
829	08/04/2019	DOT - DOT PAYMENT	3,118.20
830	18/04/2019	GHA - GREYHOUND AUSTRALIA	3,732.15
830	18/04/2019	DOT - DOT PAYMENT	1,963.50
830	17/04/2019	DOT - DOT PAYMENT	1,285.95
830	16/04/2019	DOT - DOT PAYMENT	3,480.25
830	15/04/2019	BAS4 - ATO - BAS PAYMENT - PAYG WITHHOLDING	70,534.00
830	15/04/2019	DOT - DOT PAYMENT	1,411.20
830	15/04/2019	BEX - BPOINT FEES	35.79
831	26/04/2019	DOT - DOT PAYMENT	3,921.55
831	26/04/2019	GHA - GREYHOUND AUSTRALIA	2,083.12
831	24/04/2019	DOT - DOT PAYMENT	1,666.45
831	23/04/2019	BAS4 - ATO - BAS PAYMENT - PAYG WITHHOLDING	61,174.79
831	23/04/2019	DOT - DOT PAYMENT	2,833.75
832	30/04/2019	DOT - DOT PAYMENT	4,844.25
832	29/04/2019	DOT - DOT PAYMENT	3,021.60
DD17840.1	02/04/2019	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	24,378.30
INV SUPER	02/04/2019	SUPERANNUATION	19,272.72
INV DEDUCT	02/04/2019	PAYROLL DEDUCTION	1,298.83
INV DEDUCT	02/04/2019	PAYROLL DEDUCTION	313.39
INV DEDUCT	02/04/2019	PAYROLL DEDUCTION	315.19
INV DEDUCT	02/04/2019	PAYROLL DEDUCTION	526.95
INV DEDUCT	02/04/2019	PAYROLL DEDUCTION	1,326.95
INV DEDUCT	02/04/2019	PAYROLL DEDUCTION	591.00
INV DEDUCT	02/04/2019	PAYROLL DEDUCTION	27.11
INV DEDUCT	02/04/2019	PAYROLL DEDUCTION	162.68
INV DEDUCT	02/04/2019	PAYROLL DEDUCTION	543.48

DD17840.2	02/04/2019	MLC SUPER FUND	286.29
INV SUPER	02/04/2019	SUPERANNUATION	286.29
DD17840.3	02/04/2019	VISION SUPER	351.22
INV SUPER	02/04/2019	SUPERANNUATION	351.22
DD17840.4	02/04/2019	GESB EMPLOYER SERVICES	70.89
INV SUPER	02/04/2019	SUPERANNUATION	70.89
DD17840.5	02/04/2019	HESTA	316.59
INV SUPER	02/04/2019	SUPERANNUATION	316.59
DD17840.6	02/04/2019	HOST PLUS SUPERANNUATION FUND	1,079.41
INV SUPER	02/04/2019	SUPERANNUATION	1,079.41
DD17840.7	02/04/2019	AMP LIFE LIMITED - FLEXIBLE LIFETIME - SUPER	220.25
INV SUPER	02/04/2019	SUPERANNUATION	220.25
DD17840.8	02/04/2019	LIFETRACK PERSONAL SUPERANNUATION	480.42
INV SUPER	02/04/2019	SUPERANNUATION	480.42
DD17840.9	02/04/2019	IOOF PORTOFOLIO SERVICE SUPERANNUATION FUND	344.20
INV SUPER	02/04/2019	SUPERANNUATION	344.20
DD17859.1	15/04/2019	THE SHELL COMPANY OF AUSTRALIA LIMITED	2,347.07
INV FUEL MAR19	15/04/2019	SHELL FUEL - MAR 2019	2,347.07
DD17863.1	16/04/2019	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	26,405.28
INV SUPER	16/04/2019	SUPER	18,606.68
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	1,046.47
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	223.39
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	195.19
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	530.97
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	1,536.95
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	591.00
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	26.98
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	161.86
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	543.48
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	2,942.31
DD17863.2	16/04/2019	VISION SUPER	351.22
INV SUPER	16/04/2019	SUPERANNUATION	351.22
DD17863.3	16/04/2019	MLC NOMINEES PTY LTD	445.29
INV SUPER	16/04/2019	SUPERANNUATION	445.29
DD17863.4	16/04/2019	HESTA	449.64
INV SUPER	16/04/2019	SUPERANNUATION	449.64
DD17863.5	16/04/2019	HOST PLUS SUPERANNUATION FUND	1,079.41
INV SUPER	16/04/2019	SUPERANNUATION	1,079.41
DD17863.6	16/04/2019	AMP LIFE LIMITED - FLEXIBLE LIFETIME - SUPER	205.57
INV SUPER	16/04/2019	SUPERANNUATION	205.57
DD17863.7	16/04/2019	LIFETRACK PERSONAL SUPERANNUATION	480.42
INV SUPER	16/04/2019	SUPERANNUATION	480.42
DD17863.8	16/04/2019	IOOF PORTOFOLIO SERVICE SUPERANNUATION FUND	344.20
INV SUPER	16/04/2019	SUPERANNUATION	344.20
DD17863.9	16/04/2019	REST SUPERANNUATION	685.14
INV SUPER	16/04/2019	SUPERANNUATION	685.14
DD17868.1	16/04/2019	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	920.55
INV SUPER	18/04/2019	SUPERANNUATION	920.55
DD17872.1	02/04/2019	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	457.71
INV SUPER	16/04/2019	SUPERANNUATION	457.71
DD17872.2	16/04/2019	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	157.83
INV DEDUCT	16/04/2019	PAYROLL DEDUCTION	157.83
DD17874.1	30/04/2019	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	26,566.85

INV SUPER	30/04/2019	SUPERANNUATION	18,742.46
INV DEDUCT	30/04/2019	PAYROLL DEDUCTION	958.17
INV DEDUCT	30/04/2019	PAYROLL DEDUCTION	223.39
INV DEDUCT	30/04/2019	PAYROLL DEDUCTION	195.19
INV DEDUCT	30/04/2019	PAYROLL DEDUCTION	536.51
INV DEDUCT	30/04/2019	PAYROLL DEDUCTION	1,645.50
INV DEDUCT	30/04/2019	PAYROLL DEDUCTION	591.00
INV DEDUCT	30/04/2019	PAYROLL DEDUCTION	26.98
INV DEDUCT	30/04/2019	PAYROLL DEDUCTION	161.86
INV DEDUCT	30/04/2019	PAYROLL DEDUCTION	543.48
INV DEDUCT	30/04/2019	PAYROLL DEDUCTION	2,942.31
DD17874.2	30/04/2019	VISION SUPER	351.22
INV SUPER	30/04/2019	SUPERANNUATION	351.22
DD17874.3	30/04/2019	MLC NOMINEES PTY LTD	238.39
INV SUPER	30/04/2019	SUPERANNUATION	238.39
DD17874.4	30/04/2019	HESTA	344.25
INV SUPER	30/04/2019	SUPERANNUATION	344.25
DD17874.5	30/04/2019	HOST PLUS SUPERANNUATION FUND	1,079.41
INV SUPER	30/04/2019	SUPERANNUATION	1,079.41
DD17874.6	30/04/2019	AMP LIFE LIMITED - FLEXIBLE LIFETIME - SUPER	220.25
INV SUPER	30/04/2019	SUPERANNUATION	220.25
DD17874.7	30/04/2019	LIFETRACK PERSONAL SUPERANNUATION	480.42
INV SUPER	30/04/2019	SUPERANNUATION	480.42
DD17874.8	30/04/2019	IOOF PORTOFOLIO SERVICE SUPERANNUATION FUND	344.20
INV SUPER	30/04/2019	SUPERANNUATION	344.20
DD17874.9	30/04/2019	AUSTRALIAN SUPER	321.87
INV SUPER	30/04/2019	SUPERANNUATION	321.87
DD17911.1	29/04/2019	ANZ COMMERCIAL CARD SERVICES CENTRE	10,006.59
INV ANZ CC	29/04/2019	CREDIT CARD INTEREST CHARGES FOR THE PERIOD 13/03/19 - 14/04/19	116.56
INV ANZ CC	29/04/2019	CREDIT CARD PAYMENTS FOR THE PERIOD 13/03/19 - 14/04/19	3,365.30
INV ANZ CC	29/04/2019	CREDIT CARD PAYMENTS FOR THE PERIOD 13/03/19 - 14/04/20	4,882.53
INV ANZ CC	29/04/2019	CREDIT CARD PAYMENTS FOR THE PERIOD 13/03/19 - 14/04/21	1,642.20
DD17840.10	02/04/2019	REST SUPERANNUATION	476.78
INV SUPER	02/04/2019	SUPERANNUATION	476.78
DD17840.11	02/04/2019	AUSTRALIAN SUPER	264.49
INV SUPER	02/04/2019	SUPERANNUATION	264.49
DD17840.12	02/04/2019	BT SUPER FOR LIFE	84.66
INV SUPER	02/04/2019	SUPERANNUATION	84.66
DD17863.10	16/04/2019	AUSTRALIAN SUPER	317.93
INV SUPER	16/04/2019	SUPERANNUATION	317.93
DD17863.11	16/04/2019	MLC SUPER FUND	286.29
INV SUPER	16/04/2019	SUPERANNUATION	286.29
DD17874.10	30/04/2019	MLC SUPER FUND	286.29
INV SUPER	30/04/2019	SUPERANNUATION	286.29
DD17874.11	30/04/2019	REST SUPERANNUATION	238.39
INV SUPER	30/04/2019	SUPERANNUATION	238.39
PAYROLL	2/04/2019	PAYROLL DIRECT DEBIT OF NET PAYS	167,237.07
PAYROLL	16/04/2019	PAYROLL DIRECT DEBIT OF NET PAYS	145,811.70
PAYROLL	16/04/2019	PAYROLL DIRECT DEBIT OF NET PAYS	2,313.24
PAYROLL	18/04/2019	PAYROLL DIRECT DEBIT OF NET PAYS	53,596.86
PAYROLL	30/04/2019	PAYROLL DIRECT DEBIT OF NET PAYS	149,145.02
		TOTAL	\$819,065.89

12.2 DIFFERENTIAL RATES AND RATES MODELLING 2019/20**File Number: 5174****Author: Myra Henry, Manager Finance****Responsible Officer: Wayne Neate, Acting Chief Executive Officer****Authority/Discretion: Review****SUMMARY**

For Council to consider the Statement of Objects and Reasons and proposed Differential Rates and Minimum Payments for the 2019/2020 financial year for the purpose of advertising and seeking public submissions as required by the Local Government Act 1995.

DISCLOSURE OF ANY INTEREST

Nil.

BACKGROUND

In accordance with section 6.36 of the Local Government Act 1995, where a local government intends to impose differential rates, or a minimum payment applying to a differential rate category, it is required to give local public notice of its intention to do so. The public notice is to invite submissions to the proposal for a period of not less than twenty one days. The Council is required to consider any submissions received prior to it formally imposing the proposed differential rates in the dollar and associated minimum payments, with or without modification.

As it is intended that differential rates will be imposed as part of the Council's 2019/2020 annual budget, this report seeks the Council's endorsement to provide public notice of the proposed differential rates in the dollar and associated minimum payments as recommended in this report.

It is important that Council adopts an adequate rating structure to ensure it continues to maintain and increase its own income sources, so as to finance the services needed by the community.

For the 2019/2020 year it is proposed the following rate in the dollar increases:

- Increase in the general GRV rate in the dollar by 6.00% to 13.3772 cents in the dollar;
- Increase in the general UV rate in the dollar by 6.00% to 22.9955 cents in the dollar;
- Increase in the pastoral UV rate in the dollar by 6.00% to 6.8300 cents in the dollar;
- Increase the mining UV rate in the dollar by 6.00% to 28.4327 cents in the dollar;
- Increase in minimums by 6.00% from \$969 to \$1027;
- Adoption of a 2.0% discount for the early payment of rates.

Pursuant to section 6.33 of the Local Government Act 1995, a local government may determine to impose differential rates according to a range of characteristics, including the purpose for which land is zoned, the purpose for which land is held or used, or whether the land is vacant land. As part of its 2018/2019 adopted budget, Council imposed differential rates and associated minimum payments in line with the above characteristics.

A synopsis of the adopted rating categories as per the Statement of Objects and Reasons is provided as follows:

Gross Rental Value (GRV)

The Local Government Act 1995 determines that properties of a Non-Rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. The Valuer General determines the GRV for all properties within the Shire of Derby/West Kimberley every five years and assigns a GRV. The most recent general revaluation was completed during 2015/2016 and is effective from 1 July 2016. Interim valuations are provided monthly to Council by the Valuer General for properties where changes have occurred (i.e. subdivisions or strata title of property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances Council recalculates the rates for the affected properties and issues interim rates notices.

All GRV properties within the Shire of Derby/West Kimberley are categorised as follows:

- GRV General Rate – are all properties within the town site;
 - GRV Residential – consist of properties with predominant residential use;
 - GRV Commercial – properties used for commercial or town centre purposes or non-residential vacant land;
 - GRV Industrial – properties used for industrial and non-residential vacant land;
 - GRV Special Rural - properties used for special rural purpose;
 - GRV Other Location – properties used for other purposes that do not fall within other GRV categories;

All GRV properties are rated using the same rate in the Dollar.

Unimproved Value (UV)

Properties that are predominantly of a rural purpose are assigned an Unimproved Value that is supplied and updated by the Valuer General on an annual basis.

The Shire of Derby/West Kimberley UV properties are categorised as follows;

- UV General Rate – are all properties outside the town site;
 - UV Commercial – consists of properties that are used for commercial purposes
 - UV Islands – consists of any rateable islands currently only Cockatoo Island.
 - UV Locations – within this rate code there are assessments that has specific properties, and are charged rates on the usable land only.
 - UV Concession Raised – this consists of any properties that Council resolve to offer any concession too.
- UV Mining – consists of properties that used for mining, exploration or prospecting purposes.
- UV Pastoral – consists of properties that exclusively for pastoral use.

The Rate in the Dollar set for the UV – Pastoral category forms the basis for calculating all other UV Differential Rates. All UV General Rates are rated the same value, UV Mining and Pastoral are rated at a different rate. The reason the Council has adopted a lower rate in the dollar for properties predominately used for pastoral properties is that the Council is of the view that there

have been large calculation increase over the past few years for pastoral properties and the lower rate in the dollar will create a more equitable level of contribution for this property type when comparing to neighbouring Shires. Where UV pastoral is rated a lower rate Council chooses to rate UV mining has the higher rate to reflect the higher road infrastructure maintenance costs to Council as a result of frequent very heavy vehicle use over extensive lengths of Shire roads throughout the year. The differential rates for 2019/2020 for UV Properties including mining and pastoral properties will be increased by 6.00%.

Minimum Rates

The setting of minimum rates within rating categories is an important method of ensuring that all properties contribute an equitable rate amount. A minimum rate of \$1027 is being proposed for all rate categories. The minimum levels are uniform for all properties, and are set by taking into account the level of service to be supplied to each area.

Council currently does not impose specified area rates.

A discount is recommended at the level of 2.0% for the 2019/2020 year.

It is considered important that Council continue to review and adjust its rates and other sources of income. WALGA have produced a report noting that the adoption of the general CPI rate is not a good indication of inflation for local governments as a large portion of cost increases in local government is concerned with infrastructure and transport costs which are considerably higher than the standard CPI for a family. Rates increases are crucial to fund the replacement and maintenance of assets as identified within the Plan for the Future of the District, Long Term Financial Plan and Corporate Business Plan.

In 2012/2013 the Council adopted a Long Term Financial Plan which outlined the Rating Strategy required to ensure the long term sustainability of the Shire and implement the Corporate Business Plan. The % increase in the Long Term Financial Plan and Corporate Business Plan was for an increase of 9.2% per year from 2013-2014 to 2016-2017 and then reduce to a 6.2% increase for the remainder of the Plan. Since the 2012-2013 financial year there has been significant changes to Council operations and also increases in operating expenditure and some capital expenditure has been higher expected. Therefore the projected 6.20% increase for 2019-2020 is required and a rate in the dollar increase of 6.00% is considered more appropriate.

There are increasing expectations from the community that the Council will act in a wide variety of fields providing additional services and in the majority of cases this involves additional costs. Therefore Council needs to increase its rates and other sources of income in order to maintain assets and services for the future.

GRV Properties - Proposed Rates

The rates model includes a new GRV rate in the dollar of 13.3772 cents in the dollar for residential properties, and other GRV properties, including those classified/coded as commercial or industrial properties. This is a 6.00% increase in the rate in the dollar from the previous year.

A complete revaluation of all GRV properties was completed during 2015/2016 and implemented in the 2016/2017 financial year. This revaluation resulted in a significant decrease in the value of properties in Derby. The next revaluation of GRV properties will be completed in 2020/2021. The condition of the property market in Derby at that time will be a contributing factor to the valuation process as it was in 2010/2011 and 2015/2016.

UV Properties - Proposed Rate (other than Mining and Pastoral)

The rate in the dollar for UV properties, except those coded as being predominately used for mining and pastoral, is proposed at 22.9955 cents in the dollar for these properties, which is a 6.00% increase over the previous year's level.

Mining Properties - Proposed Differential Rate

It is considered important that mining properties adequately contribute to Council's rate income as they are heavy users of Council's road system, and contribute to its deterioration at a far higher level than other ratepayers. Because of this it is not unusual for Councils throughout Australia to adopt higher rates for mining properties and other heavy users of road systems, than that which applies to other properties. Therefore the proposed rate in the dollar for Mining is to be set at 28.4327 which is a 6.00% increase from the previous year.

Pastoral Properties - Proposed Differential Rate

It is proposed that the rate in the dollar for pastoral properties be set at 6.8300 cents in the dollar. This differential rate was reduced heavily during 2010 in recognition of high property valuations that were received in prior years.

Many Councils use differential rates on a multitude of different use properties. For the information of Councillors the Shire of Broome has 16 different classifications for rates while the Shire of Wyndham-East Kimberley has 5 different rates classifications. It is proposed that the Shire of Derby/West Kimberley have 4 classifications for the 2019/2020 year.

Minimum Rate

It is proposed that these also be increased by 6.00% from \$969 to \$1027 for the 2019/2020 financial year. This level is not considered high compared to the extensive level of services provided by the Shire of Derby/West Kimberley as well as comparing it to other Councils throughout the State.

Discount System/Scheme

Council introduced a discount system in the 2002/2003 financial year.

There are positive benefits to ratepayers who can pay early and remains cost neutral to those who cannot.

Earlier payments can help Council's cash flow and possibly debt recovery however there is often a loss (of forgone income) to the Council of utilising such a scheme.

Given the level of costs of replacing major capital assets that need to be addressed, forgoing a large amount of income is not considered the most appropriate action. The foregone income for 2011/2012 was \$51,265, in 2012/2013 was \$58,888, in 2013/2014 was \$71,406, in 2014/2015 was \$69,240, in 2015/2016 was \$69,902, in 2016/2017 was \$77,392, 2017/18 was \$74,241 and 2018/19 it was 71,268.

The Council will have an outstanding rates ratio of approximately 24% at the end of the 2018/2019 financial year. The implementation of a greater discount for early payment would be unlikely to improve this figure.

When considering utilising such a discount scheme, Council should take into account the practical application of such schemes as well as ensuring they are in accordance with the Local Government Act 1995. The proposal for the 2019/2020 year is the same as that which applies in a number of other Councils in WA, which being the discount only applies where the rates and all arrears are paid in full by the due date which is 35 days from the date of the service of the rate notice.

No discount applies where the instalment payment option is used, nor does the discount apply to rubbish service charges. As mentioned, this is the same as that which applies in many other Councils.

The amount of the discount will be shown on each rate notice. It is proposed that a discount of 2.0% apply.

The attached spreadsheet displays the current year rates and the proposed rates for next financial year.

STATUTORY ENVIRONMENT:

Sections 6.25 to 6.82 of the Local Government Act 1995 refer to rates and service charges. However, this report more specifically refers to the following sections of the Act;

6.28. Basis of Rates

- 1) *The Minister is to —*
 - a) *determine the method of valuation of land to be used by a local government as the basis for a rate; and*
 - b) *publish a notice of the determination in the Government Gazette.*
- 2) *In determining the method of valuation of land to be used by a local government the Minister is to have regard to the general principle that the basis for a rate on any land is to be —*
 - a) *where the land is used predominantly for rural purposes, the unimproved value of the land; and*
 - b) *where the land is used predominantly for non rural purposes, the gross rental value of the land.*
- 3) *The unimproved value or gross rental value, as the case requires, of rateable land in the district of a local government is to be recorded in the rate record of that local government.*
- 4) *Subject to subsection (5), for the purposes of this section the valuation to be used by a local government is to be the valuation in force under the Valuation of Land Act 1978 as at 1 July in each financial year.*
- 5) *Where during a financial year —*
 - a) *an interim valuation is made under the Valuation of Land Act 1978; or*
 - b) *a valuation comes into force under the Valuation of Land Act 1978 as a result of the amendment of a valuation under that Act; or*
 - c) *a new valuation is made under the Valuation of Land Act 1978 in the course of completing a general valuation that has previously come into force, the interim valuation, amended valuation or new valuation, as the case requires, is to be used by a local government for the purposes of this section.*

6.33. Differential General Rates

- (1) *A local government may impose differential general rates according to any, or a combination, of the following characteristics —*
 - (a) *the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the Planning and Development Act 2005; or*

- (b) a purpose for which the land is held or used as determined by the local government; or*
 - (c) whether or not the land is vacant land; or*
 - (d) any other characteristic or combination of characteristics prescribed.*
- (2) Regulations may —*
 - (a) specify the characteristics under subsection (1) which a local government is to use; or*
 - (b) limit the characteristics under subsection (1) which a local government is permitted to use.*
- (3) In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.*
- (4) If during a financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.*
- (5) A differential general rate that a local government purported to impose under this Act before the Local Government Amendment Act 2009 Section 39(1)(a) came into operation 1 is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate.*

6.35. Minimum Payment

- (1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.*
- (2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.*
- (3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —*
 - (a) 50% of the total number of separately rated properties in the district; or*
 - (b) 50% of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.*
- (4) A minimum payment is not to be imposed on more than the prescribed percentage of —*
 - (a) the number of separately rated properties in the district; or*
 - (b) the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.*
- (5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.*

- (6) *For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —*
- (a) *to land rated on gross rental value; and*
 - (b) *to land rated on unimproved value; and*
 - (c) *to each differential rating category where a differential general rate is imposed.*

6.36. Local Government to Give Notice of Certain Rates

- (1) *Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.*
- (2) *A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).*
- (3) *A notice referred to in subsection (1) —*
- (a) *may be published within the period of 2 months preceding the commencement of the financial year to which the proposed rates are to apply on the basis of the local government's estimate of the budget deficiency; and*
 - (b) *is to contain —*
 - (i) *details of each rate or minimum payment the local government intends to impose; and*
 - (ii) *an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment and any related matters within 21 days (or such longer period as is specified in the notice) of the notice; and*
 - (iii) *any further information in relation to the matters specified in subparagraphs (i) and (ii) which may be prescribed; and*
 - (c) *is to advise electors and ratepayers of the time and place where a document describing the objects of, and reasons for, each proposed rate and minimum payment may be inspected.*
- (4) *The local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification.*
- (5) *Where a local government —*
- (a) *in an emergency, proposes to impose a supplementary general rate or specified area rate under section 6.32(3)(a); or*
 - (b) *proposes to modify the proposed rates or minimum payments after considering any submissions under subsection (4), it is not required to give local public notice of that proposed supplementary general rate, specified area rate, modified rate or minimum payment.*

POLICY IMPLICATIONS

AF20 - Rating Administration Policy

In accordance with the Department of Local Government and Communities "Rating Policy - Differential Rates", for the Minister to grant approval under section 6.33(3) Council must satisfy the Minister that consideration has been given to the key values of Objectivity, Fairness and Equity, Consistency, Transparency and Administrative Efficiency.

The following indicates how these values are satisfied by the proposed differential rates:

Objectivity:

- The land on which differential general rates is proposed has been rated according to zoning and land use. No land is proposed for differential general rates based on being vacant land.
- There has been no change to the boundaries of the District in the past five years.
- One differential general rate has been proposed which is more than twice the lowest differential-this being the mining differential rating category compared to the pastoral differential rating category.

Fairness and Equity:

- Council has reviewed its expenditure and considered efficiency measures as part of its budget deliberations. In particular, to improve efficiency and reduce expenditure Council has:
 - Commenced the process to negotiate a new enterprise agreement;
 - Reviewed the need for and remuneration of each position as vacancies arise;
 - Reduced the number of houses leased for staff housing;
 - Deferred capital expenditure where possible;
 - Installed energy efficient fixtures and equipment;
 - Implemented Vendor Marketplace (eQuotes) for procurement below the tender threshold; and
 - Disposed of under-utilised light fleet and plant;
- The objects of imposing differential rates and reasons for each rate are set out in the attached document that will be publically available.
- These objects and reasons clearly explain why each differential general rate is proposed to be imposed.
- The objects and reasons clearly explain why it is proposed to set the differential general rate at that particular rate.
- Where any category of ratepayer is significantly contributing to revenue through fees, charges and other payments, these same costs have not been used as the justification for the difference in differential general rate.
 - There is more than 30 ratepayers who will be subject to the proposed differential rates categories.
 - All submissions from ratepayers will be presented to Council for consideration at a later meeting and the minutes of this meeting, including the responses to ratepayer submissions, will be provided to the Department of Local Government and Communities and the Minister.

Consistency:

- All properties with the same land use characteristics have been rated in the same way.
- The proposed differential rates align with the principles of the rating strategy in the Corporate Business Plan and Long Term Financial Plan, however they differ in application as the proposed increase to rates in the dollar predominantly (6.00%) is slightly lower than the 6.2% increase forecast in the expired Long Term Financial Plan. This reduction is a response to the changing economic conditions in the district and implementation of efficiency measures within the organisation.
- Consideration has been given to rates proposed in neighbouring or similar local government districts.
- Transparency and Administrative Efficiency:
- A document has been prepared clearly describing the object of and reason for each differential general rate. This will be made publically available.
- Public notice will be exhibited on a notice board at Council's offices and at each library within the District. This public notice will also be published in local newspapers.
- The public notice will detail each differential general rate to be imposed, advice ratepayers where to obtain a copy of the objects and reasons, invite submissions from ratepayers on the proposed differential general rates and advise the closing date for submissions.
- After the closing date for submissions, each submission received will be presented to Council for consideration prior to resolving to make application to the Minister for approval of the proposed differential general rates.

FINANCIAL IMPLICATIONS

The 2019/2020 draft annual budget is being developed in line with the rating determinations contained in this report.

Any variation will then determine the projects that may or may not be included in the Budget.

STRATEGIC IMPLICATIONS

GOAL	OUTCOME	STRATEGY
4: Leadership that provides strategic direction for the community, supported by efficient and effective service delivery	4.4: Financial sustainability and accountability for performance	4.4.5: Develop, maintain and monitor rating and property strategies

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: Non-compliance with	Unlikely	Moderate	Medium	Accept officer recommendation

the Local Government Act 1995				
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CONSULTATION

Before Council can establish a differential rating model, the proposed differential rates together with the Statement of Objects and Reasons for Differential Rates and Minimum Payments and reasons for each rate must be advertised for a minimum period of 21 days. This period of advertising allows ratepayers to consider the proposed rates and make any submissions prior to Council considering the adoption of differential rates as part of the budget approval process. The advertising process does not prevent Council from amending the rate model at budget adoption.

COMMENT

The Local Government Act 1995 provides for Councils to levy rates to fund the estimated annual budget deficiency for the forthcoming financial year.

The estimated budget deficit for the 2019/2020 financial year has not yet been finalised, as the detailed budget estimates covering various expense and revenue items are currently being prepared. At present, the amount required from rates to fund the outcomes of the draft budget is in excess of the a rate in the dollar increase proposed of 6.00%. Staff are currently revising the draft budget and service levels and are looking at all avenues to reduce the gap, including alternative revenue sources.

Whilst rate modelling has been undertaken using a 6.00% increase, it is important to note that properties valued at unimproved value (UV) are subject to an annual valuation, whereas gross rental valuations (GRV) are conducted every five years. Accordingly, the rate increases on individual properties within the UV land use groups may vary from the general 6.00% increase; albeit the collective value of rates levied within each land use group will generally increase by this percentage.

It is also worthy of noting that section 6.33 (differential rates) and section 6.35 (minimum payment) of the Local Government Act 1995 require that certain ratios be complied with in respect of, amongst others, differential rating comparatives, general minimum payments and the number of properties subject to minimum payments. These matters are also required to be considered as part of the rates modelling process.

In accordance with section 6.36 of the Act (local government to give notice of certain rates), public notice is required to be given where a local government intends to impose differential rates, or a minimum payment applying to a differential rate category. The public notice is to invite submissions to the proposal for a period of not less than twenty one (21) days. The Council is required to consider any submissions received prior to it formally imposing the proposed differential rates in the dollar and associated minimum payments, with or without modification. As in previous years, and unless circumstances require otherwise, it is proposed that any submissions received will be presented to the Council at which time it formally considers its 2019/2020 annual budget.

Whilst not required to do so, it is proposed that in addition to the differential rates in the dollar and associated minimum payments, that the Council also gives public notice of the general rates in the dollar and associated minimum payments. This is simply to provide ratepayers with additional comparative data.

The proposed differential rates in the dollar and associated minimum payments are analogous with related Council determinations, and as such, are recommended for endorsement for public notice purposes. Notwithstanding this however, the Council may determine to amend the advertised rates in the dollar and/or associated minimum payments at which time it formally adopts its budget, without the need for further public notice. Should this occur, the reasons for not adopting the advertised rates in the dollar and/or associated minimum payments are required to be disclosed in the annual budget and also as part of the rates notice; pursuant to regulations 23(b) and 56(4)(b) of the Local Government (Financial Management) Regulations 1996.

In the past Council has adopted rates that are more than twice the minimum differential rate and must therefore seek Ministerial approval, as required by the provisions of the Local Government Act 1995. The Department of Local Government and Communities has been scrutinising local government's differential rating strategies in more detail in recent years and may request modifications to be made, if they are not satisfied that the rating strategy is fair and equitable.

Simple majority is all that is required, as the matter is merely an "In Principle" issue at this time, as the formal adoption of rates is part of the budget resolutions.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. STATEMENT OF OBJECTS AND REASONS 2019/20 [↓](#) 
2. Rates Model 2019/20 [↓](#) 

RECOMMENDATION

That Council:

1. Supports the proposals included in the rating model as outlined in this report be adopted "in principle" as Council's proposed rating structure for the 2019/2020 financial year, which includes the following proposed rates:-
 - (a) A GRV rate of 13.3772 cents in the dollar for all GRV rated properties;
 - (b) A UV rate of 22.9955 cents in the dollar for all UV rated properties, except those used or coded as used for mining and pastoral purposes;
 - (c) A UV differential rate of 28.4327 cents in the dollar for all those properties predominantly used for mining purposes, or where held as a lease for mining purposes;
 - (d) A UV differential rate of 6.8300 cents in the dollar for all those properties predominantly used for pastoral purposes;
 - (e) A minimum rate of \$1027 for all properties, both GRV valuations and UV valuations.
2. That a provision be included in the budget for the offering of a 2.0% discount on the early payment of rates for the 2019/2020 year.
3. Advertise for public comment, the differential rates and the minimum payments stated in 1 above, as per the requirements of section 6.36 of the Local Government Act 1995.
4. If no submissions are received, apply to the Minister for Local Government for

approval to impose differential general rates which are more than twice the lowest differential rate, for the 2019/2020 financial year, as per section 6.33(3) of *the Local Government Act 1995*.



SHIRE OF DERBY/WEST KIMBERLEY

STATEMENT OF OBJECTS AND REASONS FOR DIFFERENTIAL RATES AND MINIMUM PAYMENTS FOR THE YEAR ENDING 30 JUNE 2019

In accordance with section 6.36 of the *Local Government Act 1995*, the Shire of Derby/West Kimberley is required to publish its Objects and Reasons for implementing Differential Rates.

Overall Objective

The purpose of the levying of rates is to meet Council's budget requirements in each financial year in order to deliver services and community infrastructure.

Property valuations provided by the Valuer General are used as the basis for the calculation of rates each year. Section 6.33 of the *Local Government Act 1995* provides the ability to differentially rate properties based on zoning and/or land use as determined by the Shire of Derby/West Kimberley. The application of differential rating maintains equity in the rating of properties across the Shire, enabling the Council to provide facilities, infrastructure and services to the entire community and visitors.

Council has considered the Key Values contained within the Rating Policy Differential Rates (s6.33) March 2016 released by the Department of Local Government and Communities, being:

- Objectivity
- Fairness and Equity
- Consistency
- Transparency and Administrative Efficiency

Valuations

The Rates in the Dollar will be based on the General Valuation as supplied by the Valuer General (VG) in respect of Gross Rental Values (GRVs) effective from 1 July 2016 and as amended by any interim valuations received subsequent to that date.

Differential Rate Categories

The *Local Government Act 1995* states in section 6.32 Rates and Service Charges that

- (1) *When adopting the annual budget, a local government –*
 - (a) *in order to make up the budget deficiency, is to impose* a general rate on rateable land within its district, which rate may be imposed either –*
 - (i) *uniformly; or*
 - (ii) *differentially;*

The *Local Government Act 1995* sets out the basis on which Differential General Rates may be based as follows:

6.33. Differential General Rates

- (1) *A local government may impose Differential General Rates according to any, or a combination, of the following characteristics –*
 - (a) *the purpose for which the land is zoned, whether or not under a local planning scheme in force under the Planning and Development Act 2005;*
 - (b) *a purpose for which the land is held or used as determined by the local government;*
 - (c) *whether or not the land is vacant land; or*
 - (d) *any other characteristic or combination of characteristics prescribed.*
- (2) *Regulations may –*
 - (a) *specify the characteristics under subsection (1) which a local government is to use; or*
 - (b) *limit the characteristics under subsection (1) which a local government is permitted to use.*
- (3) *In imposing a Differential General Rate a local government is not to, without the approval of the Minister, impose a Differential General Rate which is more than twice the lowest Differential General Rate imposed by it.*
- (4) *If during a financial year, the characteristics of any land which form the basis for the imposition of a Differential General Rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1) (a) applies.*
- (5) *A Differential General Rate that a local government purported to impose under this Act before the Local Government Amendment Act 2009 section 39(1)(a) came into operation is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate.*

Minimum Rates

The *Local Government Act 1995* sets out the basis on which Minimum Rates may be levied.

6.35. Minimum Payment

- (1) *Subject to this section, a local government may impose on any rateable land in its district a Minimum Payment which is greater than the General Rate which would otherwise be payable on that land.*
- (2) *A Minimum Payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.*
- (3) *In applying subsection (2) the local government is to ensure the General Minimum is imposed on not less than –*
 - (a) *50 per cent of the total number of separately rated properties in the district; or*
 - (b) *50 per cent of the number of properties in each category referred to in subsection (6), on which a minimum payment is imposed.*
- (4) *A Minimum Payment is not to be imposed on more than the prescribed percentage of –*
 - (a) *the number of separately rated properties in the district; or*
 - (b) *the number of properties in each category referred to in subsection (6), unless the General Minimum does not exceed the prescribed amount.*
- (5) *If a local government imposes a Differential General Rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a Minimum Payment in a manner that does not comply with subsections (2), (3) and (4) for that land.*
- (6) *For the purposes of this section a Minimum Payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories –*
 - (a) *to land rated on Gross Rental Value;*
 - (b) *to land rated on Unimproved Value; and*
 - (c) *to each Differential Rating category where a Differential General Rate is imposed.*

2019/20 Budget Proposal

The following are the proposed Differential General Rates and Minimum Payments for the Shire of Derby/West Kimberley for the 2019/20 Financial Year.

<i>Description</i>	<i>Differential Rate Category</i>	<i>Rate in Dollar (expressed as cents in \$)</i>	<i>Minimum Payment</i>
<i>GRV General Rate</i>	GRV Residential	\$13.3772	\$1027
	GRV Commercial	\$13.3772	\$1027
	GRV Industrial	\$13.3772	\$1027
	GRV Special Rural	\$13.3772	\$1027
	GRV Other Locations	\$13.3772	\$1027
<i>UV General Rate</i>	UV Commercial	\$22.9955	\$1027
	UV Islands	\$22.9955	\$1027
	UV Other Locations	\$22.9955	\$1027
	UV Concessions Raised	\$22.9955	\$1027
<i>UV Mining</i>	UV Mining	\$28.4327	\$1027
<i>UV Pastoral</i>	UV Pastoral	\$6.8300	\$1027

Gross Rental Value (GRV)

The *Local Government Act 1995* determines that properties of a Non-Rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. The Valuer General determines the GRV for all properties within the Shire of Derby/West Kimberley every five years and assigns a GRV. The most recent general revaluation was completed during 2015/2016 and is effective from 1 July 2016. Interim valuations are provided monthly to Council by the Valuer General for properties where changes have occurred (i.e. subdivisions or strata title of property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances Council recalculates the rates for the affected properties and issues interim rates notices.

All GRV properties within the Shire of Derby/West Kimberley are categorised as follows:

- GRV General Rate – are all properties within the town site;
 - GRV Residential – consist of properties with predominant residential use;
 - GRV Commercial – properties used for commercial or town centre purposes or non-residential vacant land;
 - GRV Industrial – properties used for industrial and non-residential vacant land;
 - GRV Special Rural - properties used for special rural purpose;
 - GRV Other Location – properties used for other purposes that do not fall within other GRV categories;

All GRV properties within the Shire of Derby/West Kimberley are rated using the same Rate in the Dollar. The proposed rate in the dollar for GRV will increase by 6.00% from 2019/2020.

Unimproved Value (UV)

Properties that are predominantly of a rural purpose are assigned an Unimproved Value that is supplied and updated by the Valuer General on an annual basis. The Rate in the Dollar set for the UV – Pastoral category forms the basis for calculating all other UV Differential Rates.

The Shire of Derby/West Kimberley UV properties are categorised as follows;

- UV General Rate – are all properties outside the town site;
 - UV Commercial – consists of properties that are used for commercial purposes
 - UV Islands – consists of any rateable islands currently only Cockatoo Island.
 - UV Locations – within this rate code there are assessments that has specific properties, and are charged rates on the usable land only.
 - UV Concession Raised – this consists of any properties that Council resolve to offer any concession too.
- UV Mining – consists of properties that used for mining, exploration or prospecting purposes.
- UV Pastoral – consists of properties that exclusively for pastoral use.

It is proposed to continue to use differential rates for both mining and pastoral leases. The main reason to use a higher rate in the dollar for properties predominately used for mining purposes is that it will create a more equitable level of contribution for the level of services provided. The main reason to use a lower rate in the dollar for properties predominately used for pastoral purposes is that due to large increases in property valuations in previous years the lower rate in the dollar will create a more equitable level of contribution for this property type when comparing to neighboring Shire's. The proposed differential rates in the dollar UV rates for 2019/2020 will be increased by 6.00%.

Minimum Rates

The setting of Minimum Rates within rating categories is an important method of ensuring that all properties contribute an equitable rate amount. A Minimum Rate of \$1027 has been set for all rate categories, an increase of 6.00% from last year due to a drop in minimum rated properties.

The minimum levels are uniform for all properties, and are set by taking into account the level of service to be supplied to each area.

Council currently does not impose Specified Area Rates.

Proposed Differential Rates

Following are the objects and reasons for each of the differential rates:

Description	Characteristics	Objects	Reasons
GRV General Rate	Properties within the town site boundaries.	This rate is to contribute to the service desired by the community. All GRV properties within the Shire have the same Rate in the Dollar applied.	This is considered to be the base rate above which all other GRV rated properties are assessed.
UV General Rate	Properties that are located outside of the town sites.	This rate is to contribute to the service desired by the community. All UV properties have the same Rate in the Dollar except for Mining and Pastoral.	The higher rate is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community i.e. heavy haulage vehicle movements, environmental health and strategic planning. In addition, these properties have access to all other services and facilities provided by council.
UV Mining	Consists of Properties that are used for mining, exploration or prospecting purposes.	This category is rated higher than UV General to reflect the higher road infrastructure maintenance costs to Council as a result of heavy vehicle use over Shire roads.	Companies in the mining industry utilise Shire assets in their operations. Shire Assets and Infrastructure are already established and have been provided by previous rate payers.
UV Pastoral	Consists of Properties that are exclusively for pastoral use.	This category is rated lower than other UV categories due to large increases in property values applied to Pastoral Station Leases by the State while still ensuring an equitable contribution to the maintenance of Shire roads.	This is considered the base rate above which all other UV rated properties are assessed. The Pastoral category on average have seen an increase in the value of the properties. These increases have meant an inequity in the rates charged for pastoral properties. The lower Rate in the Dollar ensures that mining and pastoral properties provide equally for the upkeep of Shire Infrastructure.

Submissions

Submissions are invited from any Elector or Ratepayer with respect to the proposed differential general rates and minimum rates within 21 days of the date of notice of intent. All submissions in writing must be received by the Shire of Derby/West Kimberley no later than close of business on Friday 28 June 2019.

Submissions are to be addressed to the Chief Executive Officer, Shire of Derby/West Kimberley PO Box 94, Derby WA 6728 or via email sdwk@sdwk.wa.gov.au.

Wayne Neate
Acting Chief Executive Officer

Shire of Derby/West Kimberley Management Budget Information Schedule												
General Purpose Funding Division												
Rating Information												
<p>All land except exempt land in the Shire of Derby/West Kimberley is rated according to its Gross Rental Value (GRV) in town sites or Unimproved Value (UV) in the remainder of the Shire. The General Rates detailed above for the 2019/2020 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.</p> <p>The Minimum Rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.</p>												
				2018-2019		Increase		2019-2020				
Rate in the Dollar GRV				12.62	1.0700	13.5034	13.5034		7.00%			
Minimum				969	1.0700	1,037	1,037		7.00%			
Rate in the Dollar UV				21.6939	1.0700	23.2125	23.2125		7.00%			
Rate in the Dollar UV Mining				26.8233	1.0700	28.7009	28.7009		7.00%			
Rate in the Dollar UV Pastoralist				6.4434	1.0700	6.8944	6.8944		7.00%			
General Rate		Valuation		Budget 2018-19	Proposed 08/05/2019	Rates to be raised on new values 2019-20						
	No Properties	1/07/2018	8/05/2019	Rate Yield		No Properties	Valuation	Increase (decrease)	Increase (decrease) %	Rate in Dollar	Yield	Increase (decrease) %
Gross Rental Values												
GRV Residential	1,329	26,744,114	27,208,354	3,375,107	3,674,053	1,324	27,208,354	0	0%	13.5034	3,674,053	8.86%
GRV Commercial	99	8,048,864	8,073,984	1,015,767	1,090,262	98	8,073,984	0	0%	13.5034	1,090,262	7.33%
GRV Industrial	73	2,404,956	2,409,186	303,505	325,319	72	2,409,186	0	0%	13.5034	325,319	7.19%
GRV Special Rural	8	75,518	219,606	9,530	29,654	8	219,606	0	0%	13.5034	29,654	211.16%
GRV Other Locations	6	101,700	101,700	12,835	13,733	6	101,700	0	0%	13.5034	13,733	7.00%
	1,515	37,375,152	38,012,810	4,716,744	5,133,022	1,508	38,012,810	0	0%		5,133,022	8.83%
Unimproved Values												
UV Islands	1	250,000	250,000	54,235	58,031	1	250,000	-	0%	23.2125	58,031	7.00%
UV Other Locations	5	197,000	197,000	42,737	45,729	5	197,000	-	0%	23.2125	45,729	7.00%
UV Concessions Raised	3	675,000	675,000	146,434	156,684	3	675,000	-	0%	23.2125	156,684	7.00%
UV Commercial	1	75,000	89,740	16,270	20,831	2	89,740	-	0%	23.2125	20,831	28.03%
	10	1,197,000	1,211,740	259,676	281,275	11	1,211,740	0	0%		281,275	8.32%
UV Mining	88	2,833,053	3,106,775	759,918	891,673	113	3,106,775	Not Applicable		28.7009	891,673	17.34%
UV Pastoral	41	14,635,938	14,654,438	943,052	1,010,341	41	14,654,438	-	0%	6.8944	1,010,341	7.14%
Sub-Totals	139	17,468,991	17,761,213	1,702,970	1,902,014	154	17,761,213	0	0		1,902,014	11.89%
General Rates	1,664	56,041,143	56,985,763	6,679,391	7,316,311	1,673	56,985,763	0			7,316,311	9.54%

Minimum Rates	No Properties	Valuation	Minimum	Yield		No Properties		Minimum	Yield	Increase (decrease) %
GRV Residential	126	453,660	999	122,094		128		999	127,104	4.10%
GRV Commercial	13	78,250	999	12,597		13		999	12,909	2.48%
GRV Industrial	3	11,400	999	2,907		3		999	2,979	2.48%
GRV Special Rural	21	144,088	999	20,349		21		999	20,853	2.48%
UV Mining	77	82,792	999	74,613		79		999	78,447	5.14%
UV Pastoral	3	18,500	999	2,907		3		999	2,979	2.48%
	243	788,690		235,467		247			245,271	4.16%
				6,914,858		1,920			7,561,542	9.95%
Plus Interim Rates				30,785					32,940	
Less Discounts				(74,909)					(80,153)	
Less Concessions				(151,563)					(162,172)	
Total Rates				6,719,170					7,352,197	9.42%

Differential Rating

The Shire of Derby/West Kimberley uses Differential Rates in order to provide equity in the rating of properties across the Shire. The following Rate Categories have been determined for the implementation of Differential Rating.

Differential General Rate

Description	Characteristics	Objects	Reasons
GRV General Rate	Properties within the town site boundaries.	This rate is to contribute to the service desired by the community. All GRV properties within the Shire have the same rate in the Dollar applied.	This is considered to be the base rate above which all other GRV rated properties are assessed.
UV General Rate	Properties that are located outside of the town sites.	This rate is to contribute to the service desired by the community. All UV properties have the same Rate in the Dollar except for Mining and Pastoral.	The higher rate is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community i.e. heavy haulage vehicle movements, environmental health and strategic planning. In addition, these properties have access to all other services and facilities provided by council.
UV Mining	Consists of Properties that are used for mining, exploration or prospecting purposes.	This category is rated higher than UV General to reflect the higher road infrastructure maintenance costs to Council as a result of heavy vehicle use over Shire roads.	Companies in the mining industry utilise Shire assets in their operations. Shire Assets and Infrastructure are already established and have been provided by previous rate payers.
UV Pastoral	Consists of Properties that are exclusively for pastoral use.	This category is rated lower than other UV categories due to large increases in property values applied to Pastoral Station Leases by the State while still ensuring an equitable contribution to the maintenance of Shire roads.	This is considered the base rate above which all other UV rated properties are assessed. The Pastoral category on average have seen an increase in the value of the properties. These increases have meant an inequity in the rates charged for pastoral properties. The lower Rate in the Dollar ensures that mining and pastoral properties provide equally for the upkeep of Shire Infrastructure.

Differential Minimum Payment

The Shire of Derby/West Kimberley does not impose Differential Minimum Payments under Section 6.35(6)(c) of the Local Government Act 1995.

Specified Area Rates and Service Charges

Specified Area Rate

The Shire of Derby/West Kimberley does not intend to impose a Specified Area Rate under Section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

Service Charges

The Shire of Derby/West Kimberley does not intend to impose a Service Charge under Section 6.32(c) of the Local Government Act 1995 during the budget period.

7% Rate Increase by Property

Assess #	Address	R/C	Calculated	Concession	Actual	Last Year	Var Calc	Var L/ Y	Difference
A100100	4 ALEXANDER STREET DERBY WA 6728	01	2036.31		2036.31	1903.10	0.00	6.99	\$ 133.21
A100370	11 ARCHER STREET DERBY WA 6728	01	1895.88		1895.88	1771.85	0.00	7.00	\$ 124.03
A100420	UNIT 1 & 2, 12 ARCHER STREET DERBY WA 6728	01	4353.50		4353.50	4068.69	0.00	7.00	\$ 284.81
A103290	35 GUILDFORD STREET DERBY WA 6728	01	1930.99		1930.99	1804.66	0.00	7.00	\$ 126.33
A103326	12 BLOODWOOD CRESCENT DERBY WA 6728	01	3054.47		3054.47	2854.64	0.00	7.00	\$ 199.83
A103339	12 KURRAJONG LOOP DERBY WA 6728	01	2633.16		2633.16	2460.90	0.00	6.99	\$ 172.26
A106230	22 MCGOVERN WAY DERBY WA 6728	01	1790.55		1790.55	1673.41	0.00	7.00	\$ 117.14
A106290	28 MCGOVERN WAY DERBY WA 6728	01	1930.99		1930.99	1804.66	0.00	7.00	\$ 126.33
A500000	LOTS 31, 1590 CHARNLEY RIVER STATION VIA DERBY WA 6728	14	19003.72		19003.72	17760.59	0.00	6.99	\$ 1,243.13
A500020	FITZROY LOC 274 BLINA STATION VIA DERBY WA 6728	14	53096.53		53096.53	49623.20	0.00	6.99	\$ 3,473.33
A500130	LOT YURABI LOC 68 / 109 GOGO STATION VIA DERBY WA 6728	14	105933.83		105933.83	99004.13	0.00	6.99	\$ 6,929.70
A500200	NUMALGUN 25/26 OMALINDE MARION DOWNS STATION VIA DERBY WA 6728	14	9715.59		9715.59	9080.04	0.00	6.99	\$ 635.55
A500180	FITZROY LOC 285, 286, 287, 243, 256 LIVERINGA STATION VIA DERBY WA 6728	14	58408.53		58408.53	54587.71	0.00	6.99	\$ 3,820.82
A900182	23 COOLIBAH WAY DERBY WA 6728	01	2387.40		2387.40	2231.22	0.00	6.99	\$ 156.18
A900263	32 KURRAJONG LOOP DERBY 6728	01	2984.25		2984.25	2789.02	0.00	6.99	\$ 195.23
A900780	29 BLOODWOOD CRESCENT DERBY WA 6728	01	2036.31		2036.31	1903.10	0.00	6.99	\$ 133.21
A290000	7 BELL ROAD FITZROY CROSSING WA 6765	03	6038.72		6038.72	5643.66	0.00	7.00	\$ 395.06
A290005	15 BELL ROAD FITZROY CROSSING WA 6765	03	2633.16		2633.16	2460.90	0.00	6.99	\$ 172.26
A300035	1 EMANUEL WAY FITZROY CROSSING WA 6765	02	9584.71		9584.71	8957.68	0.00	6.99	\$ 627.03
A900081	UNIT 1-2, 3 SPINIFEX PLACE FITZROY CROSSING WA 6765	01	6108.94		6108.94	5709.29	0.00	6.99	\$ 399.65
A300109	10 FLYNN DRIVE FITZROY CROSSING WA 6765	01	3510.88		3510.88	3281.20	0.00	6.99	\$ 229.68
A500101	FITZROY LOC 312, 333 FITZROY LOCATION VIA DERBY WA 6728	16	27855.00		2138.93	1999.00	0.00	7.00	\$ 139.93

Shire of Derby/West Kimberley Management Budget Information Schedule												
General Purpose Funding Division												
Rating Information												
<p>All land except exempt land in the Shire of Derby/West Kimberley is rated according to its Gross Rental Value (GRV) in town sites or Unimproved Value (UV) in the remainder of the Shire. The General Rates detailed above for the 2019/2020 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.</p> <p>The Minimum Rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.</p>												
				2018-2019		Increase		2019-2020				
Rate in the Dollar GRV				12.62	1.0650	13.4403		13.4403	6.50%			
Minimum				969	1.0650	1,032		1,032	6.50%			
Rate in the Dollar UV				21.0939	1.0650	23.1040		23.1040	6.50%			
Rate in the Dollar UV Mining				28.8233	1.0650	28.5668		28.5668	6.50%			
Rate in the Dollar UV Pastoralist				6.4434	1.0650	6.8622		6.8622	6.50%			
General Rate	Valuation			Budget 2018-19	Proposed 08/05/2019	Rates to be raised on new values 2019-20						
	No Properties	1/07/2018	3/05/2019	Rate Yield		No Properties	Valuation	Increase (decrease)	Increase (decrease) %	Rate in Dollar	Yield	Increase (decrease) %
Gross Rental Values												
GRV Residential	1,329	26,744,114	27,208,354	3,375,107	3,656,884	1,324	27,208,354	0	0%	13.4403	3,656,884	8.35%
GRV Commercial	99	8,048,864	8,073,984	1,015,767	1,085,168	98	8,073,984	0	0%	13.4403	1,085,168	6.83%
GRV Industrial	73	2,404,956	2,409,186	303,505	323,799	72	2,409,186	0	0%	13.4403	323,799	6.69%
GRV Special Rural	8	75,518	219,606	9,530	29,516	8	219,606	0	0%	13.4403	29,516	209.70%
GRV Other Locations	6	101,700	101,700	12,835	13,669	6	101,700	0	0%	13.4403	13,669	6.50%
	1,515	37,375,152	38,012,810	4,716,744	5,109,036	1,508	38,012,810	0	0%		5,109,036	8.32%
Unimproved Values												
UV Islands	1	250,000	250,000	54,235	57,760	1	250,000	-	0%	23.1040	57,760	6.50%
UV Other Locations	5	197,000	197,000	42,737	45,515	5	197,000	-	0%	23.1040	45,515	6.50%
UV Concessions Raised	3	675,000	675,000	146,434	155,952	3	675,000	-	0%	23.1040	155,952	6.50%
UV Commercial	1	75,000	89,740	16,270	20,734	2	89,740	-	0%	23.1040	20,734	27.43%
	10	1,197,000	1,211,740	259,676	279,960	11	1,211,740	0	0%		279,960	7.81%
UV Mining	88	2,833,053	3,106,775	769,918	887,507	113	3,106,775	Not Applicable		28.5668	887,507	16.79%
UV Pastoral	41	14,635,938	14,654,438	943,052	1,005,620	41	14,654,438	-	0%	6.8622	1,005,620	6.83%
Sub-Totals	139	17,468,991	17,761,213	1,702,970	1,893,127	154	17,761,213	0	0		1,893,127	11.17%
General Rates	1,664	56,041,143	56,985,763	6,679,391	7,282,123	1,673	56,985,763	0			7,282,123	9.02%

Minimum Rates	No Properties	Valuation	Minimum	Yield		No Properties		Minimum	Yield	Increase (decrease) %
GRV Residential	126	453,660	999	122,094		128		999	127,104	4.10%
GRV Commercial	13	78,250	999	12,597		13		999	12,909	2.48%
GRV Industrial	3	11,400	999	2,907		3		999	2,979	2.48%
GRV Special Rural	21	144,088	999	20,349		21		999	20,853	2.48%
UV Mining	77	82,792	999	74,613		79		999	78,447	5.14%
UV Pastoral	3	18,500	999	2,907		3		999	2,979	2.48%
	243	788,690		235,467		247			245,271	4.16%
				6,914,858		1,920			7,527,394	8.86%
Plus Interim Rates				30,785					32,786	
Less Discounts				(74,909)					(79,778)	
Less Concessions				(151,563)					(161,414)	
Total Rates				6,719,170					7,318,987	8.93%

Differential Rating

The Shire of Derby/West Kimberley uses Differential Rates in order to provide equity in the rating of properties across the Shire. The following Rate Categories have been determined for the implementation of Differential Rating.

Differential General Rate

Description	Characteristics	Objects	Reasons
GRV General Rate	Properties within the town site boundaries.	This rate is to contribute to the service desired by the community. All GRV properties within the Shire have the same rate in the Dollar applied.	This is considered to be the base rate above which all other GRV rated properties are assessed.
UV General Rate	Properties that are located outside of the town sites.	This rate is to contribute to the service desired by the community. All UV properties have the same Rate in the Dollar except for Mining and Pastoral.	The higher rate is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community i.e. heavy haulage vehicle movements, environmental health and strategic planning. In addition, these properties have access to all other services and facilities provided by council.
UV Mining	Consists of Properties that are used for mining, exploration or prospecting purposes.	This category is rated higher than UV General to reflect the higher road infrastructure maintenance costs to Council as a result of heavy vehicle use over Shire roads.	Companies in the mining industry utilise Shire assets in their operations. Shire Assets and Infrastructure are already established and have been provided by previous rate payers.
UV Pastoral	Consists of Properties that are exclusively for pastoral use.	This category is rated lower than other UV categories due to large increases in property values applied to Pastoral Station Leases by the State while still ensuring an equitable contribution to the maintenance of Shire roads.	This is considered the base rate above which all other UV rated properties are assessed. The Pastoral category on average have seen an increase in the value of the properties. These increases have meant an inequity in the rates charged for pastoral properties. The lower Rate in the Dollar ensures that mining and pastoral properties provide equally for the upkeep of Shire Infrastructure.

Differential Minimum Payment

The Shire of Derby/West Kimberley does not impose Differential Minimum Payments under Section 6.35(6)(c) of the Local Government Act 1995.

Specified Area Rates and Service Charges

Specified Area Rate

The Shire of Derby/West Kimberley does not intend to impose a Specified Area Rate under Section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

Service Charges

The Shire of Derby/West Kimberley does not intend to impose a Service Charge under Section 6.32(c) of the Local Government Act 1995 during the budget period.

6.5% Rate Increase by Property

Assess #	Address	R/C	Calculated	Concession	Actual	Last Year	Var Calc	Var L/ Y	Difference
A100100	4 ALEXANDER STREET DERBY WA 6728	01	2026.80		2026.80	1903.10	0.00	6.49	\$ 123.70
A100370	11 ARCHER STREET DERBY WA 6728	01	1887.02		1887.02	1771.85	0.00	6.49	\$ 115.17
A100420	UNIT 1 & 2, 12 ARCHER STREET DERBY WA 6728	01	4333.15		4333.15	4068.69	0.00	6.49	\$ 264.46
A103290	35 GUILDFORD STREET DERBY WA 6728	01	1921.96		1921.96	1804.66	0.00	6.49	\$ 117.30
A103326	12 BLOODWOOD CRESCENT DERBY WA 6728	01	3040.20		3040.20	2854.64	0.00	6.50	\$ 185.56
A103339	12 KURRAJONG LOOP DERBY WA 6728	01	2620.86		2620.86	2460.90	0.00	6.50	\$ 159.96
A106230	22 MCGOVERN WAY DERBY WA 6728	01	1782.18		1782.18	1673.41	0.00	6.49	\$ 108.77
A106290	28 MCGOVERN WAY DERBY WA 6728	01	1921.96		1921.96	1804.66	0.00	6.49	\$ 117.30
A500000	LOTS 31, 1590 CHARNLEY RIVER STATION VIA DERBY WA 6728	14	18914.97		18914.97	17760.59	0.00	6.49	\$ 1,154.38
A500020	FITZROY LOC 274 BLINA STATION VIA DERBY WA 6728	14	52848.55		52848.55	49623.20	0.00	6.49	\$ 3,225.35
A500130	LOT YURABI LOC 68 / 109 GOGO STATION VIA DERBY WA 6728	14	105439.08		105439.08	99004.13	0.00	6.49	\$ 6,434.95
A500200	NUMALGUN 25/26 OMALINDE MARION DOWNS STATION VIA DERBY WA 6728	14	9670.21		9670.21	9080.04	0.00	6.49	\$ 590.17
A500180	FITZROY LOC 285, 286, 287, 243, 256 LIVERINGA STATION VIA DERBY WA 6728	14	58135.73		58135.73	54587.71	0.00	6.49	\$ 3,548.02
A900182	23 COOLIBAH WAY DERBY WA 6728	01	2376.25		2376.25	2231.22	0.00	6.50	\$ 145.03
A900263	32 KURRAJONG LOOP DERBY 6728	01	2970.31		2970.31	2789.02	0.00	6.50	\$ 181.29
A900780	29 BLOODWOOD CRESCENT DERBY WA 6728	01	2026.80		2026.80	1903.10	0.00	6.49	\$ 123.70
A290000	7 BELL ROAD FITZROY CROSSING WA 6765	03	6010.50		6010.50	5643.66	0.00	6.50	\$ 366.84
A290005	15 BELL ROAD FITZROY CROSSING WA 6765	03	2620.86		2620.86	2460.90	0.00	6.50	\$ 159.96
A300035	1 EMANUEL WAY FITZROY CROSSING WA 6765	02	9539.92		9539.92	8957.68	0.00	6.49	\$ 582.24
A900081	UNIT 1-2, 3 SPINIFEX PLACE FITZROY CROSSING WA 6765	01	6080.39		6080.39	5709.29	0.00	6.49	\$ 371.10
A300109	10 FLYNN DRIVE FITZROY CROSSING WA 6765	01	3494.48		3494.48	3281.20	0.00	6.50	\$ 213.28
A500101	FITZROY LOC 312, 333 FITZROY LOCATION VIA DERBY WA 6728	16	27724.80		2128.94	1999.00	0.00	6.50	\$ 129.94

Shire of Derby/West Kimberley Management Budget Information Schedule												
General Purpose Funding Division												
Rating Information												
<p>All land except exempt land in the Shire of Derby/West Kimberley is rated according to its Gross Rental Value (GRV) in town sites or Unimproved Value (UV) in the remainder of the Shire. The General Rates detailed above for the 2019/2020 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.</p> <p>The Minimum Rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.</p>												
				2018-2019		Increase		2019-2020				
Rate in the Dollar GRV				12.62	1.0600	13.3772		13.3772	6.00%			
Minimum				969	1.0600	1,027		1,027	6.00%			
Rate in the Dollar UV				21.6939	1.0600	22.9955		22.9955	6.00%			
Rate in the Dollar UV Mining				28.8233	1.0600	28.4327		28.4327	6.00%			
Rate in the Dollar UV Pastoralist				6.4434	1.0600	6.8300		6.8300	6.00%			
General Rate		Valuation		Budget 2018-19	Proposed 08/05/2019	Rates to be raised on new values 2019-20						
	No Properties	1/07/2018	8/05/2019	Rate Yield		No Properties	Valuation	Increase (decrease)	Increase (decrease) %	Rate in Dollar	Yield	Increase (decrease) %
Gross Rental Values												
GRV Residential	1,329	26,744,114	27,208,354	3,375,107	3,638,716	1,324	27,208,354	0	0%	13.3772	3,639,716	7.84%
GRV Commercial	99	8,048,864	8,073,984	1,015,767	1,080,073	98	8,073,984	0	0%	13.3772	1,080,073	6.33%
GRV Industrial	73	2,404,956	2,409,186	303,505	322,279	72	2,409,186	0	0%	13.3772	322,279	6.19%
GRV Special Rural	8	75,518	219,606	9,530	29,377	8	219,606	0	0%	13.3772	29,377	208.25%
GRV Other Locations	6	101,700	101,700	12,835	13,605	6	101,700	0	0%	13.3772	13,605	6.00%
	1,515	37,375,152	38,012,810	4,716,744	5,085,050	1,508	38,012,810	0	0%		5,085,050	7.81%
Unimproved Values												
UV Islands	1	250,000	250,000	54,235	57,489	1	250,000	-	0%	22.9955	57,489	6.00%
UV Other Locations	5	197,000	197,000	42,737	45,301	5	197,000	-	0%	22.9955	45,301	6.00%
UV Concessions Raised	3	675,000	675,000	146,434	155,220	3	675,000	-	0%	22.9955	155,220	6.00%
UV Commercial	1	75,000	89,740	16,270	20,636	2	89,740	-	0%	22.9955	20,636	26.83%
	10	1,197,000	1,211,740	259,676	278,646	11	1,211,740	0	0%		278,646	7.31%
UV Mining	88	2,833,053	3,106,775	759,918	883,340	113	3,106,775	Not Applicable		28.4327	883,340	16.24%
UV Pastoral	41	14,635,938	14,654,438	943,052	1,000,899	41	14,654,438	-	0%	6.8300	1,000,899	6.13%
Sub-Totals	139	17,468,991	17,761,213	1,702,970	1,884,239	154	17,761,213	0	0		1,884,239	10.64%
General Rates	1,664	56,041,143	56,985,763	6,679,391	7,247,934	1,673	56,985,763	0			7,247,934	8.51%

Minimum Rates	No Properties	Valuation	Minimum	Yield		No Properties		Minimum	Yield	Increase (decrease) %
GRV Residential	126	453,660	999	122,094		128		999	127,104	4.10%
GRV Commercial	13	78,250	999	12,597		13		999	12,909	2.48%
GRV Industrial	3	11,400	999	2,907		3		999	2,979	2.48%
GRV Special Rural	21	144,088	999	20,349		21		999	20,853	2.48%
UV Mining	77	82,792	999	74,613		79		999	78,447	5.14%
UV Pastoral	3	18,500	999	2,907		3		999	2,979	2.48%
	243	788,690		235,467		247			245,271	4.16%
				6,914,858		1,920			7,493,205	8.36%
Plus Interim Rates				30,785					32,632	
Less Discounts				(74,909)					(79,404)	
Less Concessions				(151,563)					(160,657)	
Total Rates				6,719,170					7,285,777	8.43%

Differential Rating

The Shire of Derby/West Kimberley uses Differential Rates in order to provide equity in the rating of properties across the Shire. The following Rate Categories have been determined for the implementation of Differential Rating.

Differential General Rate

Description	Characteristics	Objects	Reasons
GRV General Rate	Properties within the town site boundaries.	This rate is to contribute to the service desired by the community. All GRV properties within the Shire have the same rate in the Dollar applied.	This is considered to be the base rate above which all other GRV rated properties are assessed.
UV General Rate	Properties that are located outside of the town sites.	This rate is to contribute to the service desired by the community. All UV properties have the same Rate in the Dollar except for Mining and Pastoral.	The higher rate is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community i.e. heavy haulage vehicle movements, environmental health and strategic planning. In addition, these properties have access to all other services and facilities provided by council.
UV Mining	Consists of Properties that are used for mining, exploration or prospecting purposes.	This category is rated higher than UV General to reflect the higher road infrastructure maintenance costs to Council as a result of heavy vehicle use over Shire roads.	Companies in the mining industry utilise Shire assets in their operations. Shire Assets and Infrastructure are already established and have been provided by previous rate payers.
UV Pastoral	Consists of Properties that are exclusively for pastoral use.	This category is rated lower than other UV categories due to large increases in property values applied to Pastoral Station Leases by the State while still ensuring an equitable contribution to the maintenance of Shire roads.	This is considered the base rate above which all other UV rated properties are assessed. The Pastoral category on average have seen an increase in the value of the properties. These increases have meant an inequity in the rates charged for pastoral properties. The lower Rate in the Dollar ensures that mining and pastoral properties provide equally for the upkeep of Shire Infrastructure.

Differential Minimum Payment

The Shire of Derby/West Kimberley does not impose Differential Minimum Payments under Section 6.35(6)(c) of the Local Government Act 1995.

Specified Area Rates and Service Charges

Specified Area Rate

The Shire of Derby/West Kimberley does not intend to impose a Specified Area Rate under Section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

Service Charges

The Shire of Derby/West Kimberley does not intend to impose a Service Charge under Section 6.32(c) of the Local Government Act 1995 during the budget period.

6% Rate Increase by Property

Assess #	Address	R/C	Calculated	Concession	Actual	Last Year	Var Calc	Var L/ Y	Difference
A100100	4 ALEXANDER STREET DERBY WA 6728	01	2017.28		2017.28	1903.10	0.00	5.99	\$ 114.18
A100370	11 ARCHER STREET DERBY WA 6728	01	1878.16		1878.16	1771.85	0.00	5.99	\$ 106.31
A100420	UNIT 1 & 2, 12 ARCHER STREET DERBY WA 6728	01	4312.81		4312.81	4068.69	0.00	5.99	\$ 244.12
A103290	35 GUILDFORD STREET DERBY WA 6728	01	1912.94		1912.94	1804.66	0.00	6.00	\$ 108.28
A103326	12 BLOODWOOD CRESCENT DERBY WA 6728	01	3025.92		3025.92	2854.64	0.00	6.00	\$ 171.28
A103339	12 KURRAJONG LOOP DERBY WA 6728	01	2608.55		2608.55	2460.90	0.00	5.99	\$ 147.65
A106230	22 MCGOVERN WAY DERBY WA 6728	01	1773.82		1773.82	1673.41	0.00	6.00	\$ 100.41
A106290	28 MCGOVERN WAY DERBY WA 6728	01	1912.94		1912.94	1804.66	0.00	6.00	\$ 108.28
A500000	LOTS 31, 1590 CHARNLEY RIVER STATION VIA DERBY WA 6728	14	18826.21		18826.21	17760.59	0.00	5.99	\$ 1,065.62
A500020	FITZROY LOC 274 BLINA STATION VIA DERBY WA 6728	14	52600.56		52600.56	49623.20	0.00	5.99	\$ 2,977.36
A500130	LOT YURABI LOC 68 / 109 GOGO STATION VIA DERBY WA 6728	14	104944.32		104944.32	99004.13	0.00	5.99	\$ 5,940.19
A500200	NUMALGUN 25/26 OMALINDE MARION DOWNS STATION VIA DERBY WA 6728	14	9624.84		9624.84	9080.04	0.00	5.99	\$ 544.80
A500180	FITZROY LOC 285, 286, 287, 243, 256 LIVERINGA STATION VIA DERBY WA 6728	14	57862.94		57862.94	54587.71	0.00	5.99	\$ 3,275.23
A900182	23 COOLIBAH WAY DERBY WA 6728	01	2365.09		2365.09	2231.22	0.00	5.99	\$ 133.87
A900263	32 KURRAJONG LOOP DERBY 6728	01	2956.36		2956.36	2789.02	0.00	5.99	\$ 167.34
A900780	29 BLOODWOOD CRESCENT DERBY WA 6728	01	2017.28		2017.28	1903.10	0.00	5.99	\$ 114.18
A290000	7 BELL ROAD FITZROY CROSSING WA 6765	03	5982.28		5982.28	5643.66	0.00	6.00	\$ 338.62
A290005	15 BELL ROAD FITZROY CROSSING WA 6765	03	2608.55		2608.55	2460.90	0.00	5.99	\$ 147.65
A300035	1 EMANUEL WAY FITZROY CROSSING WA 6765	02	9495.14		9495.14	8957.68	0.00	5.99	\$ 537.46
A900081	UNIT 1-2, 3 SPINIFEX PLACE FITZROY CROSSING WA 6765	01	6051.85		6051.85	5709.29	0.00	6.00	\$ 342.56
A300109	10 FLYNN DRIVE FITZROY CROSSING WA 6765	01	3478.07		3478.07	3281.20	0.00	5.99	\$ 196.87
A500101	FITZROY LOC 312, 333 FITZROY LOCATION VIA DERBY WA 6728	16	27594.60		2118.94	1999.00	0.00	6.00	\$ 119.94

Shire of Derby/West Kimberley Management Budget Information Schedule												
General Purpose Funding Division												
Rating Information												
<p>All land except exempt land in the Shire of Derby/West Kimberley is rated according to its Gross Rental Value (GRV) in town sites or Unimproved Value (UV) in the remainder of the Shire. The General Rates detailed above for the 2019/2020 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.</p> <p>The Minimum Rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.</p>												
				2018-2019		Increase		2019-2020				
Rate in the Dollar GRV				12.62	1.0550	13.3141	13.3141		5.50%			
Minimum				969	1.0550	1,022	1,022		5.50%			
Rate in the Dollar UV				21.8939	1.0550	22.8871	22.8871		5.50%			
Rate in the Dollar UV Mining				28.8233	1.0550	28.2986	28.2986		5.50%			
Rate in the Dollar UV Pastoralist				6.4434	1.0550	6.7978	6.7978		5.50%			
General Rate		Valuation		Budget 2018-19	Proposed 08/05/2019	Rates to be raised on new values 2019-20						
	No Properties	1/07/2018	8/05/2019	Rate Yield		No Properties	Valuation	Increase (decrease)	Increase (decrease) %	Rate in Dollar	Yield	Increase (decrease) %
Gross Rental Values												
GRV Residential	1,329	26,744,114	27,208,354	3,375,107	3,622,547	1,324	27,208,354	0	0%	13.3141	3,622,547	7.33%
GRV Commercial	99	8,048,864	8,073,984	1,015,767	1,074,978	98	8,073,984	0	0%	13.3141	1,074,978	5.83%
GRV Industrial	73	2,404,956	2,409,186	303,505	320,759	72	2,409,186	0	0%	13.3141	320,759	5.68%
GRV Special Rural	8	75,518	219,606	9,530	29,239	8	219,606	0	0%	13.3141	29,239	206.79%
GRV Other Locations	6	101,700	101,700	12,835	13,540	6	101,700	0	0%	13.3141	13,540	5.50%
	1,515	37,375,152	38,012,810	4,716,744	5,061,064	1,508	38,012,810	0	0%		5,061,064	7.30%
Unimproved Values												
UV Islands	1	250,000	250,000	54,235	57,218	1	250,000	-	0%	22.8871	57,218	5.50%
UV Other Locations	5	197,000	197,000	42,737	45,088	5	197,000	-	0%	22.8871	45,088	5.50%
UV Concessions Raised	3	675,000	675,000	146,434	154,488	3	675,000	-	0%	22.8871	154,488	5.50%
UV Commercial	1	75,000	89,740	16,270	20,539	2	89,740	-	0%	22.8871	20,539	26.23%
	10	1,197,000	1,211,740	259,676	277,352	11	1,211,740	0	0%		277,352	6.80%
UV Mining	88	2,833,053	3,106,775	759,918	879,173	113	3,106,775	Not Applicable		28.2986	879,173	15.69%
UV Pastoral	41	14,635,938	14,654,438	943,052	996,177	41	14,654,438	-	0%	6.7978	996,177	5.63%
Sub-Totals	139	17,468,991	17,761,213	1,702,970	1,875,951	154	17,761,213	0	0		1,875,951	10.12%
General Rates	1,664	56,941,143	56,985,763	6,679,391	7,213,746	1,673	56,985,763	0			7,213,746	8.00%

Minimum Rates	No Properties	Valuation	Minimum	Yield		No Properties		Minimum	Yield	Increase (decrease) %
GRV Residential	126	453,660	989	122,094		128		989	127,104	4.10%
GRV Commercial	13	78,250	989	12,597		13		989	12,909	2.48%
GRV Industrial	3	11,400	989	2,907		3		989	2,979	2.48%
GRV Special Rural	21	144,088	989	20,349		21		989	20,853	2.48%
UV Mining	77	82,792	989	74,613		79		989	78,447	5.14%
UV Pastoral	3	18,500	989	2,907		3		989	2,979	2.48%
	243	788,690		235,467		247			245,271	4.16%
				6,914,858					7,459,017	7.87%
						1,920				
Plus Interim Rates				30,785					32,478	
Less Discounts				(74,909)					(79,029)	
Less Concessions				(151,563)					(159,899)	
Total Rates				6,719,170					7,252,567	7.94%

Differential Rating

The Shire of Derby/West Kimberley uses Differential Rates in order to provide equity in the rating of properties across the Shire. The following Rate Categories have been determined for the implementation of Differential Rating.

Differential General Rate

Description	Characteristics	Objects	Reasons
GRV General Rate	Properties within the town site boundaries.	This rate is to contribute to the service desired by the community. All GRV properties within the Shire have the same rate in the Dollar applied.	This is considered to be the base rate above which all other GRV rated properties are assessed.
UV General Rate	Properties that are located outside of the town sites.	This rate is to contribute to the service desired by the community. All UV properties have the same Rate in the Dollar except for Mining and Pastoral.	The higher rate is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community i.e. heavy haulage vehicle movements, environmental health and strategic planning. In addition, these properties have access to all other services and facilities provided by council.
UV Mining	Consists of Properties that are used for mining, exploration or prospecting purposes.	This category is rated higher than UV General to reflect the higher road infrastructure maintenance costs to Council as a result of heavy vehicle use over Shire roads.	Companies in the mining industry utilise Shire assets in their operations. Shire Assets and Infrastructure are already established and have been provided by previous rate payers.
UV Pastoral	Consists of Properties that are exclusively for pastoral use.	This category is rated lower than other UV categories due to large increases in property values applied to Pastoral Station Leases by the State while still ensuring an equitable contribution to the maintenance of Shire roads.	This is considered the base rate above which all other UV rated properties are assessed. The Pastoral category on average have seen an increase in the value of the properties. These increases have meant an inequity in the rates charged for pastoral properties. The lower Rate in the Dollar ensures that mining and pastoral properties provide equally for the upkeep of Shire Infrastructure.

Differential Minimum Payment

The Shire of Derby/West Kimberley does not impose Differential Minimum Payments under Section 6.35(6)(c) of the Local Government Act 1995.

Specified Area Rates and Service Charges

Specified Area Rate

The Shire of Derby/West Kimberley does not intend to impose a Specified Area Rate under Section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

Service Charges

The Shire of Derby/West Kimberley does not intend to impose a Service Charge under Section 6.32(c) of the Local Government Act 1995 during the budget period.

5.5% Rate Increase by Property

Assess #	Address	R/C	Calculated	Concession	Actual	Last Year	Var Calc	Var L/ Y	Difference
A100100	4 ALEXANDER STREET DERBY WA 6728	01	2007.77		2007.77	1903.10	0.00	5.49	\$ 104.67
A100370	11 ARCHER STREET DERBY WA 6728	01	1869.30		1869.30	1771.85	0.00	5.49	\$ 97.45
A100420	UNIT 1 & 2, 12 ARCHER STREET DERBY WA 6728	01	4292.47		4292.47	4068.69	0.00	5.50	\$ 223.78
A103290	35 GUILDFORD STREET DERBY WA 6728	01	1903.92		1903.92	1804.66	0.00	5.50	\$ 99.26
A103326	12 BLOODWOOD CRESCENT DERBY WA 6728	01	3011.65		3011.65	2854.64	0.00	5.50	\$ 157.01
A103339	12 KURRAJONG LOOP DERBY WA 6728	01	2596.25		2596.25	2460.90	0.00	5.50	\$ 135.35
A106230	22 MCGOVERN WAY DERBY WA 6728	01	1765.45		1765.45	1673.41	0.00	5.50	\$ 92.04
A106290	28 MCGOVERN WAY DERBY WA 6728	01	1903.92		1903.92	1804.66	0.00	5.50	\$ 99.26
A500000	LOTS 31, 1590 CHARNLEY RIVER STATION VIA DERBY WA 6728	14	18737.46		18737.46	17760.59	0.00	5.50	\$ 976.87
A500020	FITZROY LOC 274 BLINA STATION VIA DERBY WA 6728	14	52352.58		52352.58	49623.20	0.00	5.50	\$ 2,729.38
A500130	LOT YURABI LOC 68 / 109 GOGO STATION VIA DERBY WA 6728	14	104449.56		104449.56	99004.13	0.00	5.50	\$ 5,445.43
A500200	NUMALGUN 25/26 OMALINDE MARION DOWNS STATION VIA DERBY WA 6728	14	9579.46		9579.46	9080.04	0.00	5.50	\$ 499.42
A500180	FITZROY LOC 285, 286, 287, 243, 256 LIVERINGA STATION VIA DERBY WA 6728	14	57590.15		57590.15	54587.71	0.00	5.50	\$ 3,002.44
A900182	23 COOLIBAH WAY DERBY WA 6728	01	2353.93		2353.93	2231.22	0.00	5.49	\$ 122.71
A900263	32 KURRAJONG LOOP DERBY 6728	01	2942.42		2942.42	2789.02	0.00	5.50	\$ 153.40
A900780	29 BLOODWOOD CRESCENT DERBY WA 6728	01	2007.77		2007.77	1903.10	0.00	5.49	\$ 104.67
A290000	7 BELL ROAD FITZROY CROSSING WA 6765	03	5954.07		5954.07	5643.66	0.00	5.50	\$ 310.41
A290005	15 BELL ROAD FITZROY CROSSING WA 6765	03	2596.25		2596.25	2460.90	0.00	5.50	\$ 135.35
A300035	1 EMANUEL WAY FITZROY CROSSING WA 6765	02	9450.35		9450.35	8957.68	0.00	5.49	\$ 492.67
A900081	UNIT 1-2, 3 SPINIFEX PLACE FITZROY CROSSING WA 6765	01	6023.30		6023.30	5709.29	0.00	5.49	\$ 314.01
A300109	10 FLYNN DRIVE FITZROY CROSSING WA 6765	01	3461.67		3461.67	3281.20	0.00	5.50	\$ 180.47
A500101	FITZROY LOC 312, 333 FITZROY LOCATION VIA DERBY WA 6728	16	27464.52		27464.52	2108.95	1999.00	6.00	\$ 109.95

Shire of Derby/West Kimberley Management Budget Information Schedule												
General Purpose Funding Division												
Rating Information												
<p>All land except exempt land in the Shire of Derby/West Kimberley is rated according to its Gross Rental Value (GRV) in town sites or Unimproved Value (UV) in the remainder of the Shire. The General Rates detailed above for the 2019/2020 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.</p> <p>The Minimum Rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.</p>												
				2018-2019		Increase		2019-2020				
Rate in the Dollar GRV				12.62	1.0500	13,2510	13,2510		5.00%			
Minimum				969	1.0500	1,017	1,017		5.00%			
Rate in the Dollar UV				21.6939	1.0500	22,7786	22,7786		5.00%			
Rate in the Dollar UV Mining				28.8233	1.0500	28,1645	28,1645		5.00%			
Rate in the Dollar UV Pastoralist				6.4434	1.0500	6,7656	6,7656		5.00%			
General Rate		Valuation		Budget 2018-19	Proposed 08/05/2019	Rates to be raised on new values 2019-20						
	No Properties	1/07/2018	8/05/2019	Rate Yield		No Properties	Valuation	Increase (decrease)	Increase (decrease) %	Rate in Dollar	Yield	Increase (decrease) %
Gross Rental Values												
GRV Residential	1,329	26,744,114	27,208,354	3,375,107	3,605,379	1,324	27,208,354	0	0%	13,2510	3,605,379	6.82%
GRV Commercial	99	8,048,864	8,073,984	1,015,767	1,069,884	98	8,073,984	0	0%	13,2510	1,069,884	5.33%
GRV Industrial	73	2,404,956	2,409,186	303,505	319,239	72	2,409,186	0	0%	13,2510	319,239	5.18%
GRV Special Rural	8	75,518	219,606	9,530	29,100	8	219,606	0	0%	13,2510	29,100	205.34%
GRV Other Locations	6	101,700	101,700	12,835	13,476	6	101,700	0	0%	13,2510	13,476	5.00%
	1,515	37,375,152	38,012,810	4,716,744	5,037,077	1,508	38,012,810	0	0%		5,037,077	6.79%
Unimproved Values												
UV Islands	1	250,000	250,000	54,235	56,946	1	250,000	-	0%	22,7786	56,946	5.00%
UV Other Locations	5	197,000	197,000	42,737	44,874	5	197,000	-	0%	22,7786	44,874	5.00%
UV Concessions Raised	3	675,000	675,000	146,434	153,756	3	675,000	-	0%	22,7786	153,756	5.00%
UV Commercial	1	75,000	89,740	16,270	20,442	2	89,740	-	0%	22,7786	20,442	25.64%
	10	1,197,000	1,211,740	259,676	276,017	11	1,211,740	0	0%		276,017	6.29%
UV Mining	88	2,833,053	3,106,775	769,918	875,007	113	3,106,775	Not Applicable		28,1645	875,007	15.14%
UV Pastoral	41	14,635,938	14,654,438	943,052	991,456	41	14,654,438	-	0%	6,7656	991,456	5.13%
Sub-Totals	139	17,468,991	17,761,213	1,702,970	1,866,463	154	17,761,213	0	0		1,866,463	9.60%
General Rates	1,664	56,941,143	56,985,763	6,679,391	7,179,558	1,673	56,985,763	0			7,179,558	7.48%

Minimum Rates	No Properties	Valuation	Minimum	Yield		No Properties		Minimum	Yield	Increase (decrease) %
GRV Residential	126	453,660	969	122,094		128		1,017	130,176	6.62%
GRV Commercial	13	78,250	969	12,597		13		1,017	13,221	4.95%
GRV Industrial	3	11,400	969	2,907		3		1,017	3,051	4.95%
GRV Special Rural	21	144,088	969	20,349		21		1,017	21,357	4.95%
UV Mining	77	82,792	969	74,613		79		1,017	80,348	7.68%
UV Pastoral	3	18,500	969	2,907		3		1,017	3,051	4.95%
	243	788,690		235,467		247			251,199	6.68%
				6,914,858					7,410,757	7.46%
						1,920				
Plus Interim Rates				30,785					32,324	
Less Discounts				(74,909)					(76,655)	
Less Concessions				(151,563)					(159,141)	
Total Rates				6,719,170					7,225,285	7.53%

Differential Rating

The Shire of Derby/West Kimberley uses Differential Rates in order to provide equity in the rating of properties across the Shire. The following Rate Categories have been determined for the implementation of Differential Rating.

Differential General Rate

Description	Characteristics	Objects	Reasons
GRV General Rate	Properties within the town site boundaries.	This rate is to contribute to the service desired by the community. All GRV properties within the Shire have the same rate in the Dollar applied.	This is considered to be the base rate above which all other GRV rated properties are assessed.
UV General Rate	Properties that are located outside of the town sites.	This rate is to contribute to the service desired by the community. All UV properties have the same Rate in the Dollar except for Mining and Pastoral.	The higher rate is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community i.e. heavy haulage vehicle movements, environmental health and strategic planning. In addition, these properties have access to all other services and facilities provided by council.
UV Mining	Consists of Properties that are used for mining, exploration or prospecting purposes.	This category is rated higher than UV General to reflect the higher road infrastructure maintenance costs to Council as a result of heavy vehicle use over Shire roads.	Companies in the mining industry utilise Shire assets in their operations. Shire Assets and Infrastructure are already established and have been provided by previous rate payers.
UV Pastoral	Consists of Properties that are exclusively for pastoral use.	This category is rated lower than other UV categories due to large increases in property values applied to Pastoral Station Leases by the State while still ensuring an equitable contribution to the maintenance of Shire roads.	This is considered the base rate above which all other UV rated properties are assessed. The Pastoral category on average have seen an increase in the value of the properties. These increases have meant an inequity in the rates charged for pastoral properties. The lower Rate in the Dollar ensures that mining and pastoral properties provide equally for the upkeep of Shire Infrastructure.

Differential Minimum Payment

The Shire of Derby/West Kimberley does not impose Differential Minimum Payments under Section 6.35(6)(c) of the Local Government Act 1995.

Specified Area Rates and Service Charges

Specified Area Rate

The Shire of Derby/West Kimberley does not intend to impose a Specified Area Rate under Section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

Service Charges

The Shire of Derby/West Kimberley does not intend to impose a Service Charge under Section 6.32(c) of the Local Government Act 1995 during the budget period.

5% Rate Increase by Property

Assess #	Address	R/C	Calculated	Concession	Actual	Last Year	Var Calc	Var L/ Y	Difference
A100100	4 ALEXANDER STREET DERBY WA 6728	01	1998.25		1998.25	1903.10	0.00	4.99	\$ 95.15
A100370	11 ARCHER STREET DERBY WA 6728	01	1860.44		1860.44	1771.85	0.00	4.99	\$ 88.59
A100420	UNIT 1 & 2, 12 ARCHER STREET DERBY WA 6728	01	4272.12		4272.12	4068.69	0.00	4.99	\$ 203.43
A103290	35 GUILDFORD STREET DERBY WA 6728	01	1894.89		1894.89	1804.66	0.00	4.99	\$ 90.23
A103326	12 BLOODWOOD CRESCENT DERBY WA 6728	01	2997.38		2997.38	2854.64	0.00	5.00	\$ 142.74
A103339	12 KURRAJONG LOOP DERBY WA 6728	01	2583.95		2583.95	2460.90	0.00	5.00	\$ 123.05
A106230	22 MCGOVERN WAY DERBY WA 6728	01	1757.08		1757.08	1673.41	0.00	4.99	\$ 83.67
A106290	28 MCGOVERN WAY DERBY WA 6728	01	1894.89		1894.89	1804.66	0.00	4.99	\$ 90.23
A500000	LOTS 31, 1590 CHARNLEY RIVER STATION VIA DERBY WA 6728	14	18648.70		18648.70	17760.59	0.00	5.00	\$ 888.11
A500020	FITZROY LOC 274 BLINA STATION VIA DERBY WA 6728	14	52104.59		52104.59	49623.20	0.00	5.00	\$ 2,481.39
A500130	LOT YURABI LOC 68 / 109 GOGO STATION VIA DERBY WA 6728	14	103954.80		103954.80	99004.13	0.00	5.00	\$ 4,950.67
A500200	NUMALGUN 25/26 OMALINDE MARION DOWNS STATION VIA DERBY WA 6728	14	9534.08		9534.08	9080.04	0.00	5.00	\$ 454.04
A500180	FITZROY LOC 285, 286, 287, 243, 256 LIVERINGA STATION VIA DERBY WA 6728	14	57317.35		57317.35	54587.71	0.00	5.00	\$ 2,729.64
A900182	23 COOLIBAH WAY DERBY WA 6728	01	2342.78		2342.78	2231.22	0.00	4.99	\$ 111.56
A900263	32 KURRAJONG LOOP DERBY 6728	01	2928.47		2928.47	2789.02	0.00	4.99	\$ 139.45
A900780	29 BLOODWOOD CRESCENT DERBY WA 6728	01	1998.25		1998.25	1903.10	0.00	4.99	\$ 95.15
A290000	7 BELL ROAD FITZROY CROSSING WA 6765	03	5925.85		5925.85	5643.66	0.00	5.00	\$ 282.19
A290005	15 BELL ROAD FITZROY CROSSING WA 6765	03	2583.95		2583.95	2460.90	0.00	5.00	\$ 123.05
A300035	1 EMANUEL WAY FITZROY CROSSING WA 6765	02	9405.56		9405.56	8957.68	0.00	4.99	\$ 447.88
A900081	UNIT 1-2, 3 SPINIFEX PLACE FITZROY CROSSING WA 6765	01	5994.75		5994.75	5709.29	0.00	4.99	\$ 285.46
A300109	10 FLYNN DRIVE FITZROY CROSSING WA 6765	01	3445.26		3445.26	3281.20	0.00	5.00	\$ 164.06
A500101	FITZROY LOC 312, 333 FITZROY LOCATION VIA DERBY WA 6728	16	27334.32		2098.95	1999.00	0.00	5.00	\$ 99.95

Shire of Derby/West Kimberley Management Budget Information Schedule												
General Purpose Funding Division												
Rating Information												
<p>All land except exempt land in the Shire of Derby/West Kimberley is rated according to its Gross Rental Value (GRV) in town sites or Unimproved Value (UV) in the remainder of the Shire. The General Rates detailed above for the 2019/2020 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.</p> <p>The Minimum Rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.</p>												
				2018-2019		Increase		2019-2020				
Rate in the Dollar GRV				12.62	1.0050	12.6831		12.6831	0.50%			
Minimum				969	1.0050	974		974	0.50%			
Rate in the Dollar UV				21.8024	1.0050	21.8024		21.8024	0.50%			
Rate in the Dollar UV Mining				26.9574	1.0050	26.9574		26.9574	0.50%			
Rate in the Dollar UV Pastoralist				6.4756	1.0050	6.4756		6.4756	0.50%			
General Rate	No Properties	Valuation		Budget 2018-19	Proposed 08/05/2019	Rates to be raised on new values 2019-20						
		1/07/2018	8/05/2019			No Properties	Valuation	Increase (decrease)	Increase (decrease) %	Rate in Dollar	Yield	Increase (decrease) %
Gross Rental Values												
GRV Residential	1,329	26,744,114	27,208,354	3,375,107	3,450,863	1,324	27,208,354	0	0%	12.6831	3,450,863	2.24%
GRV Commercial	99	8,048,864	8,073,984	1,015,767	1,024,081	98	8,073,984	0	0%	12.6831	1,024,081	0.81%
GRV Industrial	73	2,404,956	2,409,186	303,505	305,557	72	2,409,186	0	0%	12.6831	305,557	0.68%
GRV Special Rural	8	75,518	219,606	9,530	27,853	8	219,606	0	0%	12.6831	27,853	192.25%
GRV Other Locations	6	101,700	101,700	12,835	12,899	6	101,700	0	0%	12.6831	12,899	0.50%
	1,515	37,375,152	38,012,810	4,716,744	4,821,203	1,508	38,012,810	0	0%		4,821,203	2.21%
Unimproved Values												
UV Islands	1	250,000	250,000	54,235	54,506	1	250,000	-	0%	21.8024	54,506	0.50%
UV Other Locations	5	197,000	197,000	42,737	42,951	5	197,000	-	0%	21.8024	42,951	0.50%
UV Concessions Raised	3	675,000	675,000	146,434	147,166	3	675,000	-	0%	21.8024	147,166	0.50%
UV Commercial	1	75,000	89,740	16,270	19,565	2	89,740	-	0%	21.8024	19,565	20.25%
	10	1,197,000	1,211,740	259,676	264,188	11	1,211,740	0	0%		264,188	1.74%
UV Mining	88	2,833,053	3,106,775	759,918	837,506	113	3,106,775	Not Applicable		26.9574	837,506	10.21%
UV Pastoral	41	14,635,938	14,654,438	943,052	948,965	41	14,654,438	-	0%	6.4756	948,965	0.63%
Sub-Totals	139	17,468,991	17,761,213	1,702,970	1,786,472	154	17,761,213	0	0		1,786,472	4.90%
General Rates	1,664	56,041,143	56,985,763	6,679,391	6,871,862	1,673	56,985,763	0			6,871,862	2.88%

Minimum Rates	No Properties	Valuation	Minimum	Yield		No Properties		Minimum	Yield	Increase (decrease) %
GRV Residential	126	453,660	989	122,094		128		989	127,104	4.10%
GRV Commercial	13	78,250	989	12,597		13		989	12,909	2.48%
GRV Industrial	3	11,400	989	2,907		3		989	2,979	2.48%
GRV Special Rural	21	144,088	989	20,349		21		989	20,853	2.48%
UV Mining	77	82,792	989	74,613		79		989	78,447	5.14%
UV Pastoral	3	18,500	989	2,907		3		989	2,979	2.48%
	243	788,690		235,467		247			245,271	4.16%
				6,914,858					7,117,133	2.93%
						1,920				
Plus Interim Rates				30,785					30,939	
Less Discounts				(74,909)					(75,284)	
Less Concessions				(151,563)					(152,321)	
Total Rates				6,719,170					6,920,467	3.00%

Differential Rating

The Shire of Derby/West Kimberley uses Differential Rates in order to provide equity in the rating of properties across the Shire. The following Rate Categories have been determined for the implementation of Differential Rating.

Differential General Rate

Description	Characteristics	Objects	Reasons
GRV General Rate	Properties within the town site boundaries.	This rate is to contribute to the service desired by the community. All GRV properties within the Shire have the same rate in the Dollar applied.	This is considered to be the base rate above which all other GRV rated properties are assessed.
UV General Rate	Properties that are located outside of the town sites.	This rate is to contribute to the service desired by the community. All UV properties have the same Rate in the Dollar except for Mining and Pastoral.	The higher rate is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community i.e. heavy haulage vehicle movements, environmental health and strategic planning. In addition, these properties have access to all other services and facilities provided by council.
UV Mining	Consists of Properties that are used for mining, exploration or prospecting purposes.	This category is rated higher than UV General to reflect the higher road infrastructure maintenance costs to Council as a result of heavy vehicle use over Shire roads.	Companies in the mining industry utilise Shire assets in their operations. Shire Assets and Infrastructure are already established and have been provided by previous rate payers.
UV Pastoral	Consists of Properties that are exclusively for pastoral use.	This category is rated lower than other UV categories due to large increases in property values applied to Pastoral Station Leases by the State while still ensuring an equitable contribution to the maintenance of Shire roads.	This is considered the base rate above which all other UV rated properties are assessed. The Pastoral category on average have seen an increase in the value of the properties. These increases have meant an inequity in the rates charged for pastoral properties. The lower Rate in the Dollar ensures that mining and pastoral properties provide equally for the upkeep of Shire Infrastructure.

Differential Minimum Payment

The Shire of Derby/West Kimberley does not impose Differential Minimum Payments under Section 6.35(6)(c) of the Local Government Act 1995.

Specified Area Rates and Service Charges

Specified Area Rate

The Shire of Derby/West Kimberley does not intend to impose a Specified Area Rate under Section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

Service Charges

The Shire of Derby/West Kimberley does not intend to impose a Service Charge under Section 6.32(c) of the Local Government Act 1995 during the budget period.

0.5% Rate Increase by Property

Assess #	Address	R/C	Calculated	Concession	Actual	Last Year	Var Calc	Var L/ Y	Difference
A100100	4 ALEXANDER STREET DERBY WA 6728	01	1912.61		1912.61	1903.10	0.00	0.49	\$ 9.51
A100370	11 ARCHER STREET DERBY WA 6728	01	1780.71		1780.71	1771.85	0.00	0.50	\$ 8.86
A100420	UNIT 1 & 2, 12 ARCHER STREET DERBY WA 6728	01	4089.03		4089.03	4068.69	0.00	0.49	\$ 20.34
A103290	35 GUILDFORD STREET DERBY WA 6728	01	1813.68		1813.68	1804.66	0.00	0.49	\$ 9.02
A103326	12 BLOODWOOD CRESCENT DERBY WA 6728	01	2868.92		2868.92	2854.64	0.00	0.50	\$ 14.28
A103339	12 KURRAJONG LOOP DERBY WA 6728	01	2473.20		2473.20	2460.90	0.00	0.49	\$ 12.30
A106230	22 MCGOVERN WAY DERBY WA 6728	01	1681.78		1681.78	1673.41	0.00	0.50	\$ 8.37
A106290	28 MCGOVERN WAY DERBY WA 6728	01	1813.68		1813.68	1804.66	0.00	0.49	\$ 9.02
A500000	LOTS 31, 1590 CHARNLEY RIVER STATION VIA DERBY WA 6728	14	17849.34		17849.34	17760.59	0.00	0.49	\$ 88.75
A500020	FITZROY LOC 274 BLINA STATION VIA DERBY WA 6728	14	49871.19		49871.19	49623.20	0.00	0.49	\$ 247.99
A500130	LOT YURABI LOC 68 / 109 GOGO STATION VIA DERBY WA 6728	14	99498.89		99498.89	99004.13	0.00	0.49	\$ 494.76
A500200	NUMALGUN 25/26 OMALINDE MARION DOWNS STATION VIA DERBY WA 6728	14	9125.42		9125.42	9080.04	0.00	0.49	\$ 45.38
A500180	FITZROY LOC 285, 286, 287, 243, 256 LIVERINGA STATION VIA DERBY WA 6728	14	54860.51		54860.51	54587.71	0.00	0.49	\$ 272.80
A900182	23 COOLIBAH WAY DERBY WA 6728	01	2242.37		2242.37	2231.22	0.00	0.49	\$ 11.15
A900263	32 KURRAJONG LOOP DERBY 6728	01	2802.97		2802.97	2789.02	0.00	0.50	\$ 13.95
A900780	29 BLOODWOOD CRESCENT DERBY WA 6728	01	1912.61		1912.61	1903.10	0.00	0.49	\$ 9.51
A290000	7 BELL ROAD FITZROY CROSSING WA 6765	03	5671.88		5671.88	5643.66	0.00	0.50	\$ 28.22
A290005	15 BELL ROAD FITZROY CROSSING WA 6765	03	2473.20		2473.20	2460.90	0.00	0.49	\$ 12.30
A300035	1 EMANUEL WAY FITZROY CROSSING WA 6765	02	9002.46		9002.46	8957.68	0.00	0.49	\$ 44.78
A900081	UNIT 1-2, 3 SPINIFEX PLACE FITZROY CROSSING WA 6765	01	5737.83		5737.83	5709.29	0.00	0.49	\$ 28.54
A300109	10 FLYNN DRIVE FITZROY CROSSING WA 6765	01	3297.61		3297.61	3281.20	0.00	0.50	\$ 16.41
A500101	FITZROY LOC 312, 333 FITZROY LOCATION VIA DERBY WA 6728	16	27074.04		2009.00	1999.00	0.00	0.50	\$ 9.99

Shire of Derby/West Kimberley Management Budget Information Schedule												
General Purpose Funding Division												
Rating Information												
<p>All land except exempt land in the Shire of Derby/West Kimberley is rated according to its Gross Rental Value (GRV) in town sites or Unimproved Value (UV) in the remainder of the Shire. The General Rates detailed above for the 2019/2020 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.</p> <p>The Minimum Rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.</p>												
				2018-2019		Increase		2019-2020				
Rate in the Dollar GRV				12.62	1.0250	12.9355		12.9355				2.50%
Minimum				969	1.0250	993		993				2.50%
Rate in the Dollar UV				21.6939	1.0250	22.2362		22.2362				2.50%
Rate in the Dollar UV Mining				26.8233	1.0250	27.4939		27.4939				2.50%
Rate in the Dollar UV Pastoralist				6.4434	1.0250	6.6045		6.6045				2.50%
General Rate		Valuation		Budget 2018-19	Proposed 08/05/2019	Rates to be raised on new values 2019-20						
	No Properties	1/07/2018	8/05/2019	Rate Yield		No Properties	Valuation	Increase (decrease)	Increase (decrease) %	Rate in Dollar	Yield	Increase (decrease) %
Gross Rental Values												
GRV Residential	1,329	26,744,114	27,208,354	3,375,107	3,519,537	1,324	27,208,354	0	0%	12.9355	3,519,537	4.28%
GRV Commercial	99	8,048,864	8,073,984	1,015,767	1,044,410	98	8,073,984	0	0%	12.9355	1,044,410	2.82%
GRV Industrial	73	2,404,956	2,409,186	303,505	311,638	72	2,409,186	0	0%	12.9355	311,638	2.68%
GRV Special Rural	8	75,518	219,606	9,530	28,407	8	219,606	0	0%	12.9355	28,407	198.07%
GRV Other Locations	6	101,700	101,700	12,835	13,155	6	101,700	0	0%	12.9355	13,155	2.50%
	1,515	37,375,152	38,012,810	4,716,744	4,917,147	1,508	38,012,810	0	0%		4,917,147	4.25%
Unimproved Values												
UV Islands	1	250,000	250,000	54,235	55,591	1	250,000	-	0%	22.2362	55,591	2.50%
UV Other Locations	5	197,000	197,000	42,737	43,805	5	197,000	-	0%	22.2362	43,805	2.50%
UV Concessions Raised	3	675,000	675,000	146,434	150,095	3	675,000	-	0%	22.2362	150,095	2.50%
UV Commercial	1	75,000	89,740	16,270	19,955	2	89,740	-	0%	22.2362	19,955	22.64%
	10	1,197,000	1,211,740	259,676	269,446	11	1,211,740	0	0%		269,446	3.76%
UV Mining	88	2,833,053	3,106,775	759,918	854,173	113	3,106,775	Not Applicable		27.4939	854,173	12.40%
UV Pastoral	41	14,635,938	14,654,438	943,052	967,850	41	14,654,438	-	0%	6.6045	967,850	2.63%
Sub-Totals	139	17,468,991	17,761,213	1,702,970	1,822,023	154	17,761,213	0	0		1,822,023	6.99%
General Rates	1,664	56,041,141	56,985,763	6,679,391	7,008,616	1,673	56,985,763	0			7,008,616	4.93%

Minimum Rates	No Properties	Valuation	Minimum	Yield		No Properties		Minimum	Yield	Increase (decrease) %
GRV Residential	126	453,660	999	122,094		128		999	127,104	4.10%
GRV Commercial	13	78,250	999	12,597		13		999	12,909	2.48%
GRV Industrial	3	11,400	999	2,907		3		999	2,979	2.48%
GRV Special Rural	21	144,088	999	20,349		21		999	20,853	2.48%
UV Mining	77	82,792	999	74,613		79		999	78,447	5.14%
UV Pastoral	3	18,500	999	2,907		3		999	2,979	2.48%
	243	788,690		235,467		247			245,271	4.16%
				6,914,858		1,920			7,253,887	4.90%
Plus Interim Rates				30,785					31,554	
Less Discounts				(74,909)					(76,782)	
Less Concessions				(151,563)					(155,352)	
Total Rates				6,719,170					7,053,307	4.97%

Differential Rating

The Shire of Derby/West Kimberley uses Differential Rates in order to provide equity in the rating of properties across the Shire. The following Rate Categories have been determined for the implementation of Differential Rating.

Differential General Rate

Description	Characteristics	Objects	Reasons
GRV General Rate	Properties within the town site boundaries.	This rate is to contribute to the service desired by the community. All GRV properties within the Shire have the same rate in the Dollar applied.	This is considered to be the base rate above which all other GRV rated properties are assessed.
UV General Rate	Properties that are located outside of the town sites.	This rate is to contribute to the service desired by the community. All UV properties have the same Rate in the Dollar except for Mining and Pastoral.	The higher rate is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community i.e. heavy haulage vehicle movements, environmental health and strategic planning. In addition, these properties have access to all other services and facilities provided by council.
UV Mining	Consists of Properties that are used for mining, exploration or prospecting purposes.	This category is rated higher than UV General to reflect the higher road infrastructure maintenance costs to Council as a result of heavy vehicle use over Shire roads.	Companies in the mining industry utilise Shire assets in their operations. Shire Assets and Infrastructure are already established and have been provided by previous rate payers.
UV Pastoral	Consists of Properties that are exclusively for pastoral use.	This category is rated lower than other UV categories due to large increases in property values applied to Pastoral Station Leases by the State while still ensuring an equitable contribution to the maintenance of Shire roads.	This is considered the base rate above which all other UV rated properties are assessed. The Pastoral category on average have seen an increase in the value of the properties. These increases have meant an inequity in the rates charged for pastoral properties. The lower Rate in the Dollar ensures that mining and pastoral properties provide equally for the upkeep of Shire Infrastructure.

Differential Minimum Payment

The Shire of Derby/West Kimberley does not impose Differential Minimum Payments under Section 6.35(6)(c) of the Local Government Act 1995.

Specified Area Rates and Service Charges

Specified Area Rate

The Shire of Derby/West Kimberley does not intend to impose a Specified Area Rate under Section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

Service Charges

The Shire of Derby/West Kimberley does not intend to impose a Service Charge under Section 6.32(c) of the Local Government Act 1995 during the budget period.

2.5% Rate Increase by Property

Assess #	Address	R/C	Calculated	Concession	Actual	Last Year	Var Calc	Var L/ Y	Difference
A100100	4 ALEXANDER STREET DERBY WA 6728	01	1950.67		1950.67	1903.10	0.00	2.49	\$ 47.57
A100370	11 ARCHER STREET DERBY WA 6728	01	1816.14		1816.14	1771.85	0.00	2.49	\$ 44.29
A100420	UNIT 1 & 2, 12 ARCHER STREET DERBY WA 6728	01	4170.41		4170.41	4068.69	0.00	2.50	\$ 101.72
A103290	35 GUILDFORD STREET DERBY WA 6728	01	1849.78		1849.78	1804.66	0.00	2.50	\$ 45.12
A103326	12 BLOODWOOD CRESCENT DERBY WA 6728	01	2926.01		2926.01	2854.64	0.00	2.50	\$ 71.37
A103339	12 KURRAJONG LOOP DERBY WA 6728	01	2522.42		2522.42	2460.90	0.00	2.49	\$ 61.52
A106230	22 MCGOVERN WAY DERBY WA 6728	01	1715.25		1715.25	1673.41	0.00	2.50	\$ 41.84
A106290	28 MCGOVERN WAY DERBY WA 6728	01	1849.78		1849.78	1804.66	0.00	2.50	\$ 45.12
A500000	LOTS 31, 1590 CHARNLEY RIVER STATION VIA DERBY WA 6728	14	18204.64		18204.64	17760.59	0.00	2.50	\$ 444.05
A500020	FITZROY LOC 274 BLINA STATION VIA DERBY WA 6728	14	50863.90		50863.90	49623.20	0.00	2.50	\$ 1,240.70
A500130	LOT YURABI LOC 68 / 109 GOGO STATION VIA DERBY WA 6728	14	101479.46		101479.46	99004.13	0.00	2.50	\$ 2,475.33
A500200	NUMALGUN 25/26 OMALINDE MARION DOWNS STATION VIA DERBY WA 6728	14	9307.06		9307.06	9080.04	0.00	2.50	\$ 227.02
A500180	FITZROY LOC 285, 286, 287, 243, 256 LIVERINGA STATION VIA DERBY WA 6728	14	55952.53		55952.53	54587.71	0.00	2.50	\$ 1,364.82
A900182	23 COOLIBAH WAY DERBY WA 6728	01	2287.00		2287.00	2231.22	0.00	2.49	\$ 55.78
A900263	32 KURRAJONG LOOP DERBY 6728	01	2858.75		2858.75	2789.02	0.00	2.50	\$ 69.73
A900780	29 BLOODWOOD CRESCENT DERBY WA 6728	01	1950.67		1950.67	1903.10	0.00	2.49	\$ 47.57
A290000	7 BELL ROAD FITZROY CROSSING WA 6765	03	5784.76		5784.76	5643.66	0.00	2.50	\$ 141.10
A290005	15 BELL ROAD FITZROY CROSSING WA 6765	03	2522.42		2522.42	2460.90	0.00	2.49	\$ 61.52
A300035	1 EMANUEL WAY FITZROY CROSSING WA 6765	02	9181.62		9181.62	8957.68	0.00	2.49	\$ 223.94
A900081	UNIT 1-2, 3 SPINIFEX PLACE FITZROY CROSSING WA 6765	01	5852.02		5852.02	5709.29	0.00	2.49	\$ 142.73
A300109	10 FLYNN DRIVE FITZROY CROSSING WA 6765	01	3363.23		3363.23	3281.20	0.00	2.50	\$ 82.03
A500101	FITZROY LOC 312, 333 FITZROY LOCATION VIA DERBY WA 6728	16	27074.04		2048.98	1999.00	0.00	2.50	\$ 49.97

Shire of Derby/West Kimberley Management Budget Information Schedule												
General Purpose Funding Division												
Rating Information												
<p>All land except exempt land in the Shire of Derby/West Kimberley is rated according to its Gross Rental Value (GRV) in town sites or Unimproved Value (UV) in the remainder of the Shire. The General Rates detailed above for the 2019/2020 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.</p> <p>The Minimum Rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.</p>												
				2018-2019		Increase		2019-2020				
Rate in the Dollar GRV				12.62	1.0400	13.1248	13.1248		4.00%			
Minimum				969	1.0400	1,008	1,008		4.00%			
Rate in the Dollar UV				21.6939	1.0400	22.5617	22.5617		4.00%			
Rate in the Dollar UV Mining				26.8233	1.0400	27.8962	27.8962		4.00%			
Rate in the Dollar UV Pastoralist				6.4434	1.0400	6.7011	6.7011		4.00%			
General Rate		Valuation		Budget 2018-19	Proposed 08/05/2019	Rates to be raised on new values 2019-20						
	No Properties	1/07/2018	8/05/2019	Rate Yield		No Properties	Valuation	Increase (decrease)	Increase (decrease) %	Rate in Dollar	Yield	Increase (decrease) %
Gross Rental Values												
GRV Residential	1,329	26,744,114	27,208,354	3,375,107	3,571,042	1,324	27,208,354	0	0%	13.1248	3,571,042	5.81%
GRV Commercial	99	8,048,864	8,073,984	1,015,767	1,059,694	98	8,073,984	0	0%	13.1248	1,059,694	4.32%
GRV Industrial	73	2,404,956	2,409,186	303,505	318,198	72	2,409,186	0	0%	13.1248	318,198	4.18%
GRV Special Rural	8	75,518	219,606	9,530	28,823	8	219,606	0	0%	13.1248	28,823	202.43%
GRV Other Locations	6	101,700	101,700	12,835	13,348	6	101,700	0	0%	13.1248	13,348	4.00%
	1,515	37,375,152	38,012,810	4,716,744	4,989,105	1,508	38,012,810	0	0%		4,989,105	5.77%
Unimproved Values												
UV Islands	1	250,000	250,000	54,235	56,404	1	250,000	-	0%	22.5617	56,404	4.00%
UV Other Locations	5	197,000	197,000	42,737	44,446	5	197,000	-	0%	22.5617	44,446	4.00%
UV Concessions Raised	3	675,000	675,000	146,434	152,291	3	675,000	-	0%	22.5617	152,291	4.00%
UV Commercial	1	75,000	89,740	16,270	20,247	2	89,740	-	0%	22.5617	20,247	24.44%
	10	1,197,000	1,211,740	259,676	273,389	11	1,211,740	0	0%		273,389	5.28%
UV Mining	88	2,833,053	3,106,775	759,918	866,673	113	3,106,775	Not Applicable		27.8962	866,673	14.05%
UV Pastoral	41	14,635,938	14,654,438	943,052	982,014	41	14,654,438	-	0%	6.7011	982,014	4.13%
Sub-Totals	139	17,468,991	17,761,213	1,702,970	1,848,687	154	17,761,213	0	0		1,848,687	8.56%
General Rates	1,664	56,041,141	56,985,763	6,679,391	7,111,181	1,673	56,985,763	0			7,111,181	6.46%

Minimum Rates	No Properties	Valuation	Minimum	Yield		No Properties		Minimum	Yield	Increase (decrease) %
GRV Residential	126	453,660	989	122,094		128		989	127,104	4.10%
GRV Commercial	13	78,250	989	12,597		13		989	12,909	2.48%
GRV Industrial	3	11,400	989	2,907		3		989	2,979	2.48%
GRV Special Rural	21	144,088	989	20,349		21		989	20,853	2.48%
UV Mining	77	82,792	989	74,613		79		989	78,447	5.14%
UV Pastoral	3	18,500	989	2,907		3		989	2,979	2.48%
	243	788,690		235,467		247			245,271	4.16%
				6,914,858		1,920			7,356,452	6.99%
Plus Interim Rates				30,785					32,016	
Less Discounts				(74,909)					(77,908)	
Less Concessions				(151,563)					(157,625)	
Total Rates				6,719,170					7,152,937	6.46%

Differential Rating

The Shire of Derby/West Kimberley uses Differential Rates in order to provide equity in the rating of properties across the Shire. The following Rate Categories have been determined for the implementation of Differential Rating.

Differential General Rate

Description	Characteristics	Objects	Reasons
GRV General Rate	Properties within the town site boundaries.	This rate is to contribute to the service desired by the community. All GRV properties within the Shire have the same rate in the Dollar applied.	This is considered to be the base rate above which all other GRV rated properties are assessed.
UV General Rate	Properties that are located outside of the town sites.	This rate is to contribute to the service desired by the community. All UV properties have the same rate in the Dollar except for Mining and Pastoral.	The higher rate is proposed in order to levy a somewhat commensurate rate comparative with their impact on the local community i.e. heavy haulage vehicle movements, environmental health and strategic planning. In addition, these properties have access to all other services and facilities provided by council.
UV Mining	Consists of Properties that are used for mining, exploration or prospecting purposes.	This category is rated higher than UV General to reflect the higher road infrastructure maintenance costs to Council as a result of heavy vehicle use over Shire roads.	Companies in the mining industry utilise Shire assets in their operations. Shire Assets and Infrastructure are already established and have been provided by previous rate payers.
UV Pastoral	Consists of Properties that are exclusively for pastoral use.	This category is rated lower than other UV categories due to large increases in property values applied to Pastoral Station Leases by the State while still ensuring an equitable contribution to the maintenance of Shire roads.	This is considered the base rate above which all other UV rated properties are assessed. The Pastoral category on average have seen an increase in the value of the properties. These increases have meant an inequity in the rates charged for pastoral properties. The lower Rate in the Dollar ensures that mining and pastoral properties provide equally for the upkeep of Shire Infrastructure.

Differential Minimum Payment

The Shire of Derby/West Kimberley does not impose Differential Minimum Payments under Section 6.35(6)(c) of the Local Government Act 1995.

Specified Area Rates and Service Charges

Specified Area Rate

The Shire of Derby/West Kimberley does not intend to impose a Specified Area Rate under Section 6.32(b)(i) of the Local Government Act 1995 during the budget period.

Service Charges

The Shire of Derby/West Kimberley does not intend to impose a Service Charge under Section 6.32(c) of the Local Government Act 1995 during the budget period.

4% Rate Increase by Property

Assess #	Address	R/C	Calculated	Concession	Actual	Last Year	Var Calc	Var L/ Y	Difference
A100100	4 ALEXANDER STREET DERBY WA 6728	01	1979.22		1979.22	1903.10	0.00	3.99	\$ 76.12
A100370	11 ARCHER STREET DERBY WA 6728	01	1842.72		1842.72	1771.85	0.00	3.99	\$ 70.87
A100420	UNIT 1 & 2, 12 ARCHER STREET DERBY WA 6728	01	4231.44		4231.44	4068.69	0.00	4.00	\$ 162.75
A103290	35 GUILDFORD STREET DERBY WA 6728	01	1876.85		1876.85	1804.66	0.00	4.00	\$ 72.19
A103326	12 BLOODWOOD CRESCENT DERBY WA 6728	01	2968.83		2968.83	2854.64	0.00	4.00	\$ 114.19
A103339	12 KURRAJONG LOOP DERBY WA 6728	01	2559.34		2559.34	2460.90	0.00	4.00	\$ 98.44
A106230	22 MCGOVERN WAY DERBY WA 6728	01	1740.35		1740.35	1673.41	0.00	4.00	\$ 66.94
A106290	28 MCGOVERN WAY DERBY WA 6728	01	1876.85		1876.85	1804.66	0.00	4.00	\$ 72.19
A500000	LOTS 31, 1590 CHARNLEY RIVER STATION VIA DERBY WA 6728	14	18470.91		18470.91	17760.59	0.00	3.99	\$ 710.32
A500020	FITZROY LOC 274 BLINA STATION VIA DERBY WA 6728	14	51607.85		51607.85	49623.20	0.00	3.99	\$ 1,984.65
A500130	LOT YURABI LOC 68 / 109 GOGO STATION VIA DERBY WA 6728	14	102963.74		102963.74	99004.13	0.00	3.99	\$ 3,959.61
A500200	NUMALGUN 25/26 OMALINDE MARION DOWNS STATION VIA DERBY WA 6728	14	9443.19		9443.19	9080.04	0.00	3.99	\$ 363.15
A500180	FITZROY LOC 285, 286, 287, 243, 256 LIVERINGA STATION VIA DERBY WA 6728	14	56770.92		56770.92	54587.71	0.00	3.99	\$ 2,183.21
A900182	23 COOLIBAH WAY DERBY WA 6728	01	2320.46		2320.46	2231.22	0.00	3.99	\$ 89.24
A900263	32 KURRAJONG LOOP DERBY 6728	01	2900.58		2900.58	2789.02	0.00	3.99	\$ 111.56
A900780	29 BLOODWOOD CRESCENT DERBY WA 6728	01	1979.22		1979.22	1903.10	0.00	3.99	\$ 76.12
A290000	7 BELL ROAD FITZROY CROSSING WA 6765	03	5869.41		5869.41	5643.66	0.00	4.00	\$ 225.75
A290005	15 BELL ROAD FITZROY CROSSING WA 6765	03	2559.34		2559.34	2460.90	0.00	4.00	\$ 98.44
A300035	1 EMANUEL WAY FITZROY CROSSING WA 6765	02	9315.98		9315.98	8957.68	0.00	3.99	\$ 358.30
A900081	UNIT 1-2, 3 SPINIFEX PLACE FITZROY CROSSING WA 6765	01	5937.66		5937.66	5709.29	0.00	3.99	\$ 228.37
A300109	10 FLYNN DRIVE FITZROY CROSSING WA 6765	01	3412.45		3412.45	3281.20	0.00	4.00	\$ 131.25
A500101	FITZROY LOC 312, 333 FITZROY LOCATION VIA DERBY WA 6728	16	27074.04		2078.96	1999.00	0.00	4.00	\$ 79.96

12.3 BUDGET AMENDMENT

File Number: 5120 - Budget
Author: Myra Henry, Manager Finance
Responsible Officer: Wayne Neate, Acting Chief Executive Officer
Authority/Discretion: Executive

SUMMARY

For Council to consider a budget amendment for the reallocation of funds for the purpose of providing a Business and Master Plan for the Derby Airport.

DISCLOSURE OF ANY INTEREST

Nil.

BACKGROUND

Business and Master planning for the Derby Airport are required following on from the recent upgrades. The development of these plans will allow the airport to maximise its potential income to the Shire of Derby/West Kimberley.

STATUTORY ENVIRONMENT

Local Government Act 1995

6.8. Expenditure from municipal fund not included in annual budget

- (1) *A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure —*
 - (a) *is incurred in a financial year before the adoption of the annual budget by the local government; or*
 - (b) *is authorised in advance by resolution*;* or
 - (c) *is authorised in advance by the mayor or president in an emergency.*

** Absolute majority required.*

POLICY IMPLICATIONS

There are no policy implications related to this report

FINANCIAL IMPLICATIONS

An increase in funds is required to develop the appropriate plans to maximise the potential of the Derby Airport, however unexpended funds from another area of the budget can be reallocated.

STRATEGIC IMPLICATIONS

GOAL	OUTCOME	STRATEGY
4: Good governance and an effective organisation Leadership that provides	4.4: Financial sustainability and accountability for	4.4.4: Provide resources to support the Shire’s operations and to meet planning, reporting and accountability

strategic direction for the community, supported by efficient and effective service delivery	performance	requirements
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RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Organisation's Operations: Development of planning documents to support future operations	Unlikely	Moderate	Medium	In the short term the existing annual budget would continue to apply and proposed amendments would not apply Accept officer recommendation with any amendments (as specified by Council)

CONSULTATION

Liaison with Officers responsible for areas where budget underspend has been identified.

COMMENT

Item 920141 - Major Building Maintenance has a budget of \$40,000 to which no cost has been expended and no cost is forecast for the remaining of the financial year. Item 920142 - Other Property Cost has a budget of \$366,100 with expenditure to date reducing the balance to approximately \$200,000. No further expenditure is forecast for this account.

Officers suggest moving a budget of \$20,000 to account 440112 - Expenses - Strategic Services (Area Promotion) for the purpose of undertaking research as required to develop the Business and Master Plans for the Derby Airport.

VOTING REQUIREMENT

Absolute majority

ATTACHMENTS

Nil

RECOMMENDATION

That Council:

1. **Adopts the following budget amendments by ABSOLUTE MAJORITY:**
 - (a) **Decrease 920142 - Other Property Cost from \$366,100 to \$346,100;**
 - (b) **Increase 440112 - Expenses - Strategic Services (Area Promotion) from \$17,000 to \$37,000.**

12.4 STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDING 30 APRIL 2019**File Number: 5152****Author: Myra Henry, Manager Finance****Responsible Officer: Wayne Neate, Acting Chief Executive Officer****Authority/Discretion: Information****SUMMARY**

For Council to note the statement of financial activity for the period ended 30 April 2019 as required by the Local Government Act 1995 ('the Act').

Pursuant to section 6.4 of the Local Government Act 1995 and regulation 34(4) of the Local Government (Financial Management) Regulations 1996 ('the Regulations'), a local government is to prepare, on a monthly basis, a statement of financial activity that reports on the Shire's financial performance in relation to its adopted/amended budget.

This report has been compiled to fulfil the statutory reporting requirements of the Act and associated Regulations, whilst also providing the Council with an overview of the Shire's financial performance on a year to date basis for the period ending 30 April 2019.

DISCLOSURE OF ANY INTEREST

Nil.

BACKGROUND

At its meeting held 30 August 2018 (Minute No. 077/2018 refers), Council adopted the annual budget for the 2018-19 financial year. The figures in this report are compared to the adopted budget.

It should be noted that these reports do not represent a projection to the end of year position or that there are funds surplus to requirements. It represents the year to date position to 30 June 2019 and results from a number of factors identified in the report. There are a number of factors that influence any variances, but it is predominately due to the timing of revenue and expenditure compared to the budget estimates. The notes to the statement of financial activity identify and provide commentary on the individual key material revenue and expenditure variances to date.

The following reports are for Council to note for the period ending.

- Summary Graphs – Financial Activity
- Statement of Financial Activity by Program
- Statement of Financial Activity by Nature or Type
- Notes –
 - Significant Accounting Policies
 - Net Current Funding Position
 - Capital – Acquisitions, Funding and Disposal
 - Cash and Investments
 - Receivables

- Payables
- Cash Backed Reserves
- Rating Information
- Information on Borrowings
- Grants and Contributions
- Budget Amendments
- Trust Fund
- Material Variances

Additionally, and pursuant to regulation 34(5) of the Regulations, a local government is required to adopt a material variance reporting threshold in each financial year. At its meeting of 30 August 2018, the Council adopted (Minute No. 077/2018 refers) the following material variance reporting threshold for the 2018-19 financial year:

In accordance with regulation 34(5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in Statements of Financial Activity in 2018-19 for reporting material variances shall be 10%, with a minimum reportable value amount of \$30,000.

STATUTORY ENVIRONMENT:

Section 34 of the Local Government (Financial Management) Regulations 1996 provides:

34. Financial activity statement required each month (Act s. 6.4)

- (1) *A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —*
 - (a) *annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and*
 - (b) *budget estimates to the end of the month to which the statement relates; and*
 - (c) *actual amounts of expenditure, revenue and income to the end of the month to which the statement relates; and*
 - (d) *material variances between the comparable amounts referred to in paragraphs (b) and (c); and*
 - (e) *the net current assets at the end of the month to which the statement relates.*
- (2) *Each statement of financial activity is to be accompanied by documents containing —*
 - (a) *an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets; and*
 - (b) *an explanation of each of the material variances referred to in subregulation (1)(d); and*
 - (c) *such other supporting information as is considered relevant by the local government.*
- (3) *The information in a statement of financial activity may be shown —*
 - (a) *according to nature and type classification; or*

- (b) *by program; or*
- (c) *by business unit.*
- (4) *A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be —*
 - (a) *presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and*
 - (b) *recorded in the minutes of the meeting at which it is presented.*
- (5) *Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.*

POLICY IMPLICATIONS

AF14 – Significant Accounting Policies

AF18 – Sundry Debtors Collection

AF19 – Outstanding Rates Collection

FM4 – Reserve Accounts

FM7 – Cashflow Management

FM8 – Investments

FINANCIAL IMPLICATIONS

Expenditure for the period ending has been incurred in accordance with the 2018/19 Annual Budget as adopted by Council at its meeting held 30 August 2018 (Minute No. 077/2018 refers) budget parameters, which have been structured on financial viability and sustainability principles.

Details of any budget variation in excess of \$30,000 (year to date) follow. There are no other known events which may result in a material non recoverable financial loss or financial loss arising from an uninsured event.

STRATEGIC IMPLICATIONS

GOAL	OUTCOME	STRATEGY
<p>4: Good Governance and an effective organisation</p> <p>Leadership that provides strategic direction for the community, supported by efficient and effective service delivery</p>	<p>4.1: Effective Governance and Leadership</p>	<p>4.1.4: Ensure governance policies and procedures are in accordance with legislative requirements</p>

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
<p>Financial:</p> <p>The Shire is exposed to a number of financial risks. Most of these risks exist in respect to recurrent revenue streams which are required to meet current service levels. Any reduction in these revenue stream into the future is likely to have an impact on the Shire’s ability to meet service levels or asset renewal funding requirements, unless the Shire can replace this revenue or alternatively reduce costs.</p>	<p>Possible</p>	<p>Major</p>	<p>High</p>	<p>Risk assessments have been completed in relation to a number of higher level financial matters. The timely and accurate completion of monthly financial reporting enabling Council to make fully informed decisions is a control that assists in addressing this risk.</p>

CONSULTATION

Internal consultation within the corporate services department.

External consultation with Moore Stephens.

In accordance with section 6.2 of the Local Government Act 1995, the annual budget was prepared having regard to the Strategic Community Plan, prepared under section 5.56 of the Local Government Act 1995.

COMMENT

All expenditure included in the financial statements is incurred in accordance with Council’s adopted budget or subsequent approval in advance.

The Statement of Financial Activity is presented monthly, being generated by our off-site Consultants, Moore Stephens, and then printed in our office.

Once the reports are received by Moore Stephens, comments are added to various sections of the report to provide additional information or explanation. Explanations for any material variance identified in the reports are provided in Note 13 – Explanation of Material Variances.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. **Monthly Financial Report - April 2019** [↓](#) 

RECOMMENDATION

That Council RECEIVES the Monthly Financial Management Report incorporating the Statement of Financial Activity for the period ending 30 April 2019.

MOORE STEPHENS

Mr Wayne Neate
 Acting Chief Executive Officer
 Shire of Derby/West Kimberley
 PO Box 94
DERBY WA 6728

Level 15 Exchange Tower
 2 The Esplanade
 Perth, WA 6000
 PO Box 5785
 St Georges Terrace, WA 6831
 T +61 (0)8 9225 5355
www.moorestephens.com.au

Dear Wayne

COMPILATION REPORT TO THE SHIRE OF DERBY/WEST KIMBERLEY

We have compiled the accompanying Local Government special purpose financial statements of the Shire of Derby/West Kimberley, which comprise the Statement of Financial Activity (by Statutory Reporting Program), a summary of significant accounting policies and other explanatory notes for the period ending 30 April 2019. The financial statements have been compiled to meet compliance with the *Local Government Act 1995* and associated Regulations.

THE RESPONSIBILITY OF THE SHIRE OF DERBY/WEST KIMBERLEY

The Shire of Derby/West Kimberley are solely responsible for the information contained in the special purpose financial statements and are responsible for the maintenance of an appropriate accounting system in accordance with the relevant legislation.

OUR RESPONSIBILITY

On the basis of information provided by the Shire of Derby/West Kimberley we have compiled the accompanying special purpose financial statements in accordance with the requirements of the *Local Government Act 1995*, associated Regulations and APES 315 *Compilation of Financial Information*.

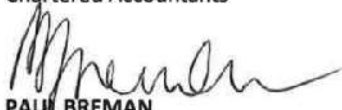
Our procedures use accounting expertise to collect, classify and summarise the financial information, which the Shire of Derby/West Kimberley provided, in compiling the financial statements. Our procedures do not include verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

The Local Government special purpose financial statements were compiled exclusively for the benefit of the Shire of Derby/West Kimberley. We do not accept responsibility to any other person for the contents of the special purpose financial statements.

OTHER MATTERS

This compilation report is a re-issue of the report dated 23 May 2019 due to a correction between Interest Expenses and Other Expenditure in the Statement of Financial Activity by Nature or Type and the Borrowing note 8 to include interest paid on loans 150 and 151.

Moore Stephens (WA) Pty Ltd.
 Moore Stephens (WA) Pty Ltd
 Chartered Accountants


PAUL BREMAN
 DIRECTOR

24 May 2019

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SHIRE OF DERBY-WEST KIMBERLEY
MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the Period Ended 30 April 2019

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2019**

INFORMATION

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 May 2019

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities and to the extent they are not in-consistent with the *Local Government Act 1995* and accompanying regulations), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1995* and accompanying regulations. Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 11.

SIGNIFICANT ACCOUNTING POLICES

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

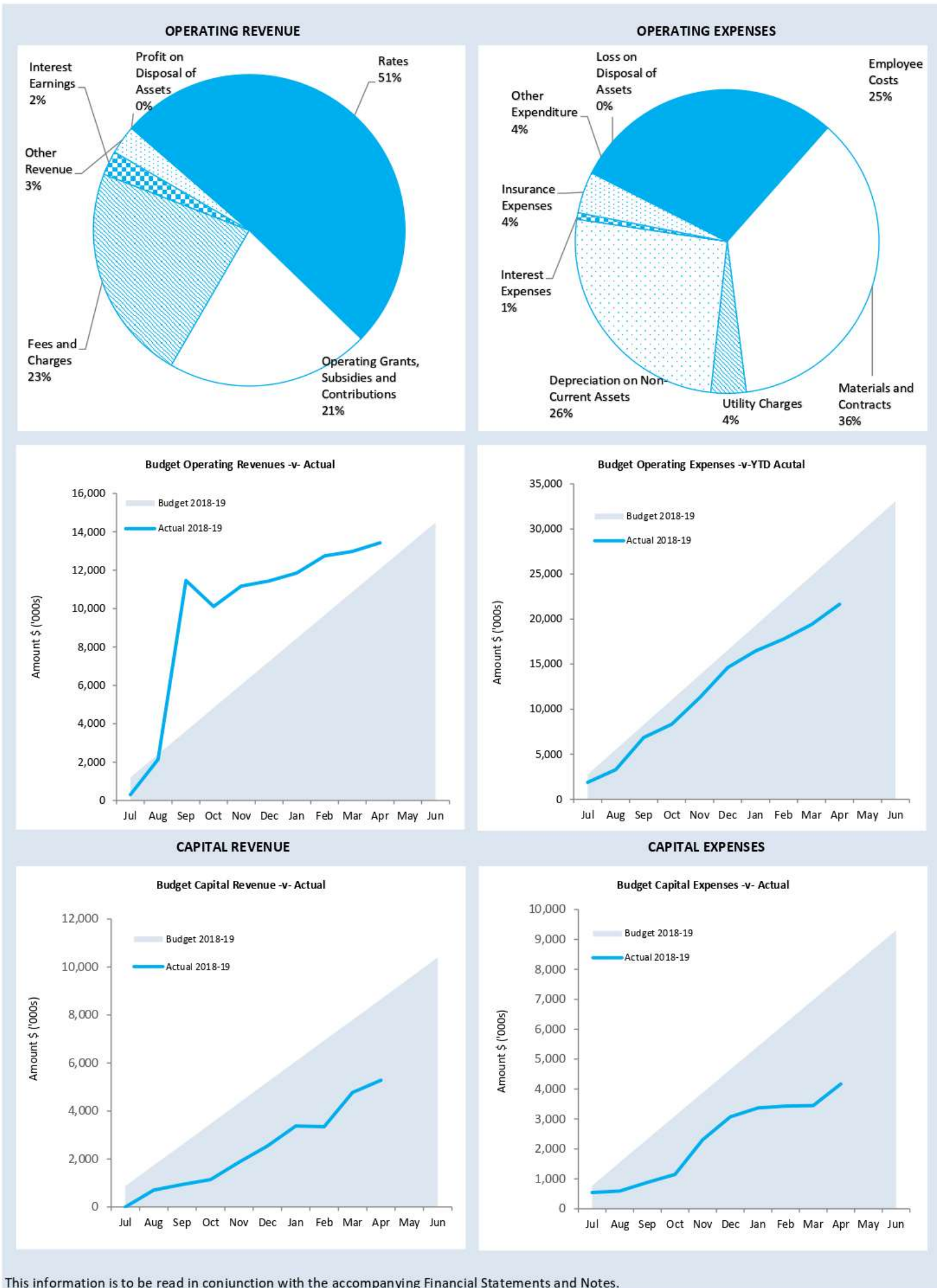
All figures shown in this statement are rounded to the nearest dollar.

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 2

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2019**

SUMMARY GRAPHS



Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 3

**KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 30 APRIL 2019**

STATUTORY REPORTING PROGRAMS

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

GOVERNANCE	ACTIVITIES
To provide a decision making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of Council. Other costs that relate to the tasks of assisting Elected Members and ratepayers on matters which do not concern specific Council services.
GENERAL PURPOSE FUNDING To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
LAW, ORDER, PUBLIC SAFETY To provide services to help ensure a safer and environmentally conscious community.	Supervision of various by-laws, fire prevention, emergency services and animal control.
HEALTH To provide an operational framework for environmental and community health.	Food quality and pest control, inspection of abattoir and operation of child health clinic, analytical testing and environmental health administration.
EDUCATION AND WELFARE To provide services to disadvantaged persons, the elderly, children and youth.	Year round care, housing for the aged and educational services.
HOUSING Help ensure adequate housing.	Management and maintenance of staff and rental housing.
COMMUNITY AMENITIES To provide services required by the community.	Rubbish collections, recycling, refuse site operations, litter control, administration of the town planning scheme, cemetery operations, public toilet facilities, sewerage and protection of the environment.
RECREATION AND CULTURE To establish and effectively manage infrastructure and resource which will help the social well being of the community.	Maintenance and operation of the town hall, the aquatic centre, recreation centre, library, community arts program, cultural activities and various reserves.
TRANSPORT To provide safe, effective and efficient transport services to the community.	Construction and maintenance of streets, roads, bridges, footpaths, street lighting, traffic management and airport. Purchase and disposal of Council's road plant, parking control and police licensing.
ECONOMIC SERVICES To help promote the Shire and its economic wellbeing.	Building control, saleyards, tourism and area promotion, standpipes and pest control.
OTHER PROPERTY AND SERVICES To monitor and control the Shire's overheads operating accounts.	Private works operations, plant repairs and operation costs, stock and materials, property leases and rental, salaries and wages of council employees.

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 4

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019**

STATUTORY REPORTING PROGRAMS

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening Funding Surplus(Deficit)	1(b)	3,626,300	3,626,300	6,725,949	3,099,649	85.48%	
Revenue from operating activities							
Governance		62,100	51,710	27,769	(23,941)	(46.30%)	
General Purpose Funding - Rates	5	6,716,700	6,724,060	6,830,545	106,485	1.58%	
General Purpose Funding - Other		2,311,500	2,254,560	1,941,102	(313,458)	(13.90%)	▼
Law, Order and Public Safety		46,500	38,710	39,104	394	1.02%	
Health		527,600	439,630	449,656	10,026	2.28%	
Education and Welfare		400,000	303,560	375,723	72,163	23.77%	▲
Housing		18,100	15,060	5,367	(9,693)	(64.36%)	
Community Amenities		1,877,300	1,769,060	1,768,538	(522)	(0.03%)	
Recreation and Culture		295,700	246,290	278,309	32,019	13.00%	▲
Transport		2,076,700	1,730,550	1,578,917	(151,633)	(8.76%)	
Economic Services		89,000	74,130	93,756	19,626	26.48%	
Other Property and Services		64,000	53,330	41,408	(11,922)	(22.36%)	
		14,485,200	13,700,650	13,430,194			
Expenditure from operating activities							
Governance		(1,406,100)	(1,177,760)	(1,290,831)	(113,071)	(9.60%)	
General Purpose Funding		(301,000)	(276,070)	(212,677)	63,393	22.96%	▲
Law, Order and Public Safety		(463,400)	(387,900)	(341,611)	46,289	11.93%	▲
Health		(905,800)	(754,630)	(672,191)	82,439	10.92%	▲
Education and Welfare		(713,700)	(596,870)	(538,906)	57,964	9.71%	
Housing		(223,100)	(194,990)	(135,190)	59,800	30.67%	▲
Community Amenities		(4,032,900)	(3,360,560)	(3,100,998)	259,562	7.72%	
Recreation and Culture		(4,351,400)	(3,643,350)	(3,063,861)	579,489	15.91%	▲
Transport		(18,368,400)	(15,375,410)	(10,306,605)	5,068,805	32.97%	▲
Economic Services		(720,200)	(611,370)	(476,381)	134,989	22.08%	▲
Other Property and Services		(1,591,500)	(1,416,560)	(1,500,126)	(83,566)	(5.90%)	
		(33,077,500)	(27,795,470)	(21,639,377)			
Operating activities excluded from Actual							
Add Back Depreciation		9,018,200	7,515,040	5,543,222	(1,971,818)	(26.24%)	▼
Adjust (Profit)/Loss on Asset Disposal	6	0	0	(856)	(856)		
Amount attributable to operating activities		(9,574,100)	(6,579,780)	(2,666,817)			
Investing Activities							
Non-operating Grants, Subsidies and Contributions	10	9,979,700	8,316,390	5,280,452	(3,035,938)	(36.51%)	▼
Proceeds from Disposal of Assets	6	419,500	856	856	0	0.00%	
Capital Acquisitions	7	(9,305,300)	(7,792,140)	(4,169,457)	3,622,683	46.49%	▲
Amount attributable to investing activities		1,093,900	525,106	1,111,851			
Financing Activities							
Transfer from Reserves	9	6,302,500	6,302,500	0	(6,302,500)	(100.00%)	▼
Repayment of Debentures	8	(160,700)	(173,050)	(173,050)	0	0.00%	
Transfer to Reserves	9	(1,287,900)	0	0	0		
Amount attributable to financing activities		4,853,900	6,129,450	(173,050)			
Closing Funding Surplus(Deficit)	1(b)	0	3,701,076	4,997,933			

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to Note 13 for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2018-19 year is \$30,000 or 10.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 30 APRIL 2019**

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 6

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019**

BY NATURE OR TYPE

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)
		\$	\$	\$	\$	%
Opening Funding Surplus (Deficit)	1(b)	3,626,300	3,626,300	6,725,949	3,099,649	85.48%
Revenue from operating activities						
Rates	5	6,716,700	6,724,060	6,830,545	106,485	1.58%
Operating Grants, Subsidies and Contributions	10	3,417,300	3,146,290	2,832,353	(313,937)	(9.98%)
Fees and Charges		3,754,500	3,333,250	3,026,314	(306,936)	(9.21%)
Interest Earnings		306,500	255,400	337,921	82,521	32.31%
Other Revenue		290,200	241,650	402,205	160,555	66.44%
Profit on Disposal of Assets	6	0	0	856	856	
		14,485,200	13,700,650	13,430,194		
Expenditure from operating activities						
Employee Costs		(6,420,600)	(5,354,770)	(5,439,063)	(84,293)	(1.57%)
Materials and Contracts		(14,296,900)	(11,924,290)	(7,889,244)	4,035,046	33.84%
Utility Charges		(1,011,300)	(842,290)	(811,497)	30,793	3.66%
Depreciation on Non-Current Assets		(9,018,200)	(7,515,040)	(5,543,222)	1,971,818	26.24%
Interest Expenses		(244,300)	(203,560)	(151,168)	52,392	25.74%
Insurance Expenses		(989,000)	(960,830)	(956,677)	4,153	0.43%
Other Expenditure		(1,097,200)	(994,690)	(848,506)	146,184	14.70%
		(33,077,500)	(27,795,470)	(21,639,377)		
Operating activities excluded from Actual						
Add back Depreciation		9,018,200	7,515,040	5,543,222	(1,971,818)	(26.24%)
Adjust (Profit)/Loss on Asset Disposal	6	0	0	(856)	(856)	
Amount attributable to operating activities		(9,574,100)	(6,579,780)	(2,666,817)		
Investing activities						
Non-operating grants, subsidies and contributions	10	9,979,700	8,316,390	5,280,452	(3,035,938)	(36.51%)
Proceeds from Disposal of Assets	6	419,500	856	856	0	0.00%
Capital acquisitions	7	(9,305,300)	(7,792,140)	(4,169,457)	3,622,683	46.49%
Amount attributable to investing activities		1,093,900	525,106	1,111,851		
Financing Activities						
Transfer from Reserves	9	6,302,500	6,302,500	0	(6,302,500)	(100.00%)
Repayment of Debentures	8	(160,700)	(173,050)	(173,050)	0	0.00%
Transfer to Reserves	9	(1,287,900)	0	0	0	
Amount attributable to financing activities		4,853,900	6,129,450	(173,050)		
Closing Funding Surplus (Deficit)	1(b)	0	3,701,076	4,997,933		

KEY INFORMATION

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 7

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019**

**NOTE 1(a)
NET CURRENT ASSETS**

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Other long-term employee benefits (Continued)

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

INVENTORIES

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019

OPERATING ACTIVITIES
NOTE 1(b)
ADJUSTED NET CURRENT ASSETS

	Ref Note	Last Years Closing 30 June 2018	This Time Last Year 30 Apr 2018	Year to Date Actual 30 Apr 2019
Adjusted Net Current Assets		\$	\$	\$
Current Assets				
Cash Unrestricted	2	4,895,550	2,443,085	2,776,224
Cash Restricted	2	1,552,652	1,705,132	1,552,652
Rates outstanding	3	2,404,760	1,316,167	2,685,752
Sundry debtors	3	3,426,543	458,655	1,896,443
GST receivable	3	519,749	432,085	280,696
Accrued income	3	43,638	748,854	0
Trust	3	0	0	1,809
Provisions for doubtful debts	3	(655,249)	0	(387,613)
Inventories		125,656	144,912	112,523
		12,313,299	7,248,890	8,918,486
Less: Current Liabilities				
Payables	4	(3,099,059)	(3,117,122)	(1,432,262)
Provisions - employee		(935,639)	(971,091)	(935,639)
Long term borrowings		(176,969)	(141,082)	(3,921)
		(4,211,667)	(4,229,295)	(2,371,822)
Unadjusted Net Current Assets		8,101,632	3,019,595	6,546,664
Adjustments and exclusions permitted by FM Reg 32				
Less: Cash reserves	2	(1,552,652)	(1,705,132)	(1,552,652)
Add: Long term borrowings		176,969	141,082	3,921
Adjusted Net Current Assets		6,725,949	1,455,545	4,997,933

SIGNIFICANT ACCOUNTING POLICIES

Please see Note 1(a) for information on significant accounting policies relating to Net Current Assets.

KEY INFORMATION

The amount of the adjusted net current assets at the end of the period represents the actual surplus (or deficit if the figure is a negative) compared to the budgeted surplus(deficit) represented on the budget.



Please refer to the compilation report

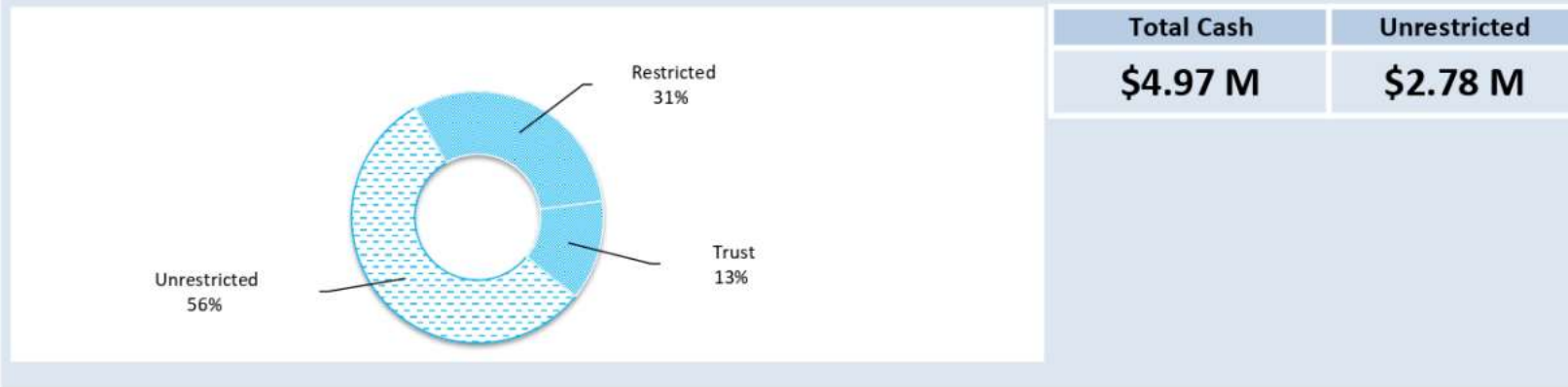
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019

OPERATING ACTIVITIES
NOTE 2
CASH AND INVESTMENTS

Description	Type	Unrestricted	Restricted	Trust	Total YTD Actual	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Municipal Bank	Cheque	1,773,424			1,773,424	ANZ	Variable	Ongoing
Investments								
ANZ 966503503-2	Term		1,500,000		1,500,000	ANZ	2.20%	3/04/2019
CBA B37141004.87	Term	1,000,000	52,652		1,052,652	CBA	2.35%	30/04/2019
Cash on Hand	Cash	2,800			2,800	Cash	n/a	n/a
Trust	Cheque			639,088	639,088	ANZ	Variable	Ongoing
Total		2,776,224	1,552,652	639,088	4,967,964			

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.



Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 10

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019**

**OPERATING ACTIVITIES
NOTE 3
RECEIVABLES**

Rates Receivable	30 June 2018	30 Apr 19
	\$	\$
Opening Arrears Previous Years	1,937,838	2,404,760
Levied this year	6,794,247	6,687,019
Less Collections to date	(6,327,325)	(6,406,027)
Equals Current Outstanding	2,404,760	2,685,752
Net Rates Collectable	2,404,760	2,685,752
% Collected	72.5%	70.5%

Receivables - General	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - General	(40,911)	1,149,467	104,590	0	683,297	1,896,443
Percentage	-2.2%	60.6%	5.5%	0%	36%	
Balance per Trial Balance						
Sundry debtors						1,896,443
GST receivable						280,696
Trust						1,809
Provisions						(387,613)
Total Receivables General Outstanding						1,791,335

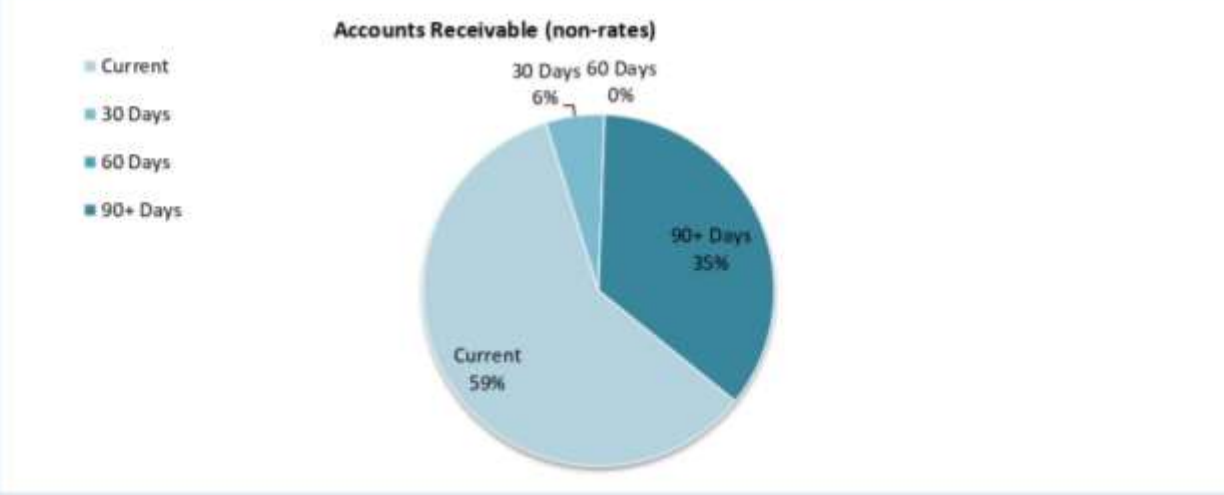
Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



Collected	Rates Due
70.5%	\$2,685,752



Debtors Due
\$1,791,335
Over 30 Days
42%
Over 90 Days
36%

Please refer to the compilation report

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019

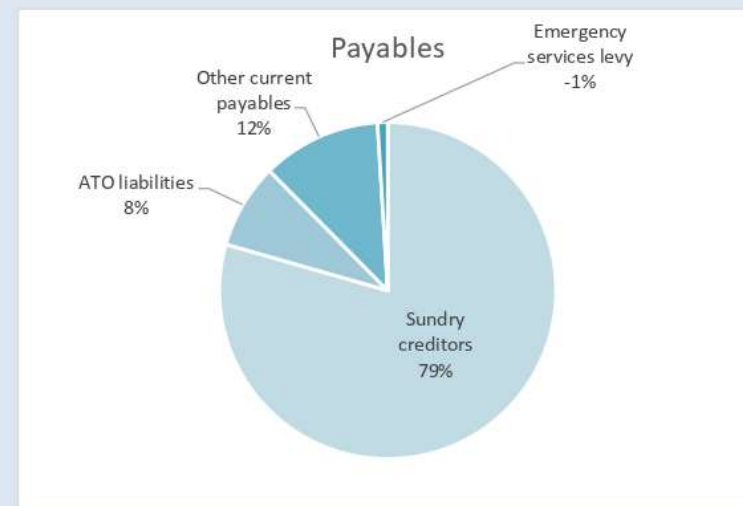
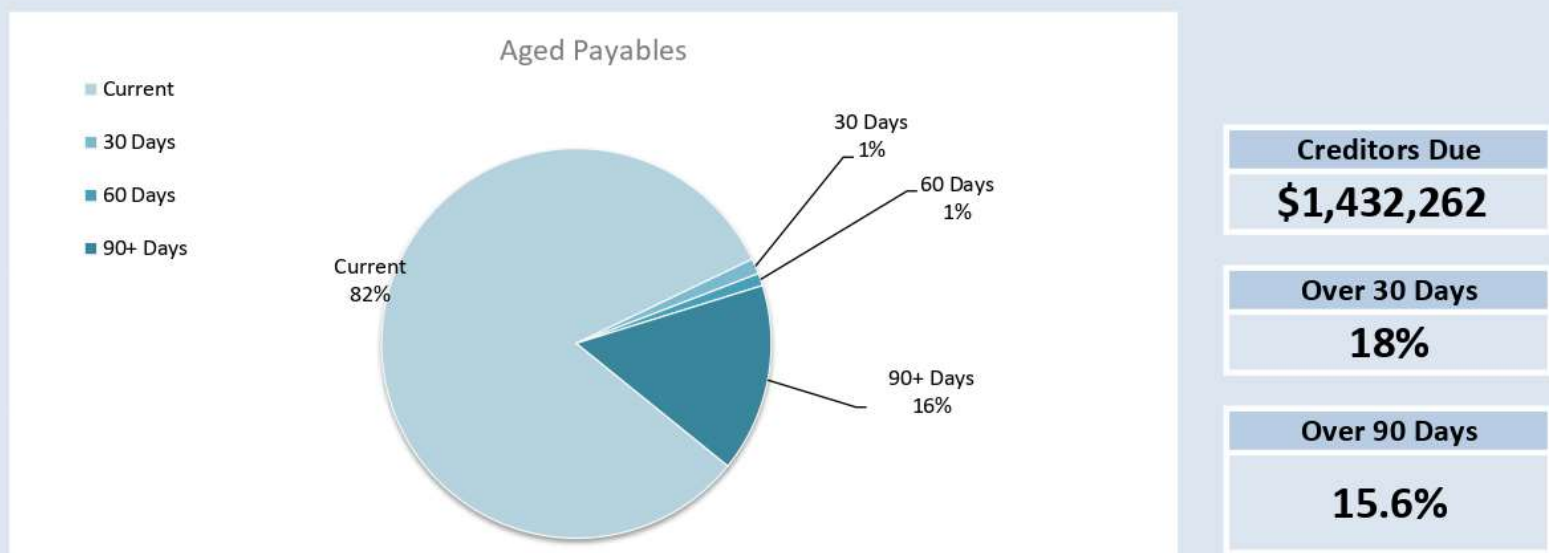
OPERATING ACTIVITIES
NOTE 4
Payables

Payables - General	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - General	0	951,933	14,914	11,936	181,310	1,160,093
Percentage	0%	82.1%	1.3%	1%	15.6%	
Balance per Trial Balance						
Sundry creditors		0	0	0	0	1,160,093
ATO liabilities						119,265
Other current payables						167,001
Emergency services levy						(14,097)
Total Payables General Outstanding						1,432,262

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.



Please refer to the compilation report

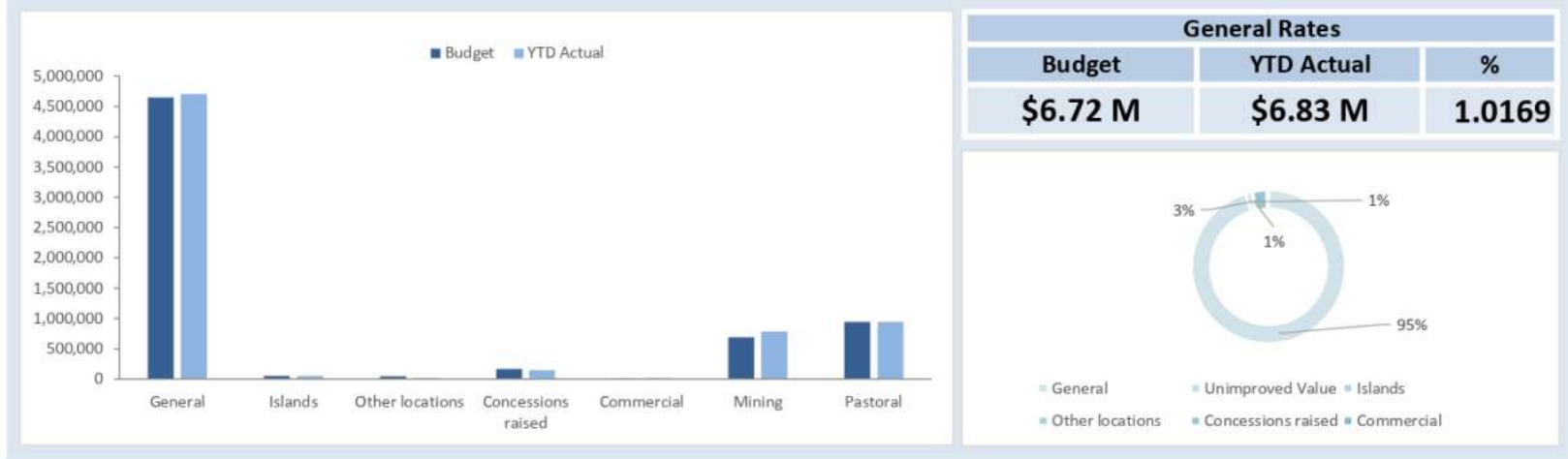
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019

OPERATING ACTIVITIES
NOTE 5
RATE REVENUE

General Rate Revenue	Budget							YTD Actual			
	Rate in	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
RATE TYPE	\$			\$	\$	\$	\$	\$	\$	\$	\$
Differential General Rate											
Gross Rental Value											
General	0.126200	1,498	36,753,566	4,638,300	10,800	0	4,649,100	4,701,913	4,952	(328)	4,706,537
Unimproved Value											
Islands	0.216939	1	249,840	54,200	0	0	54,200	54,235	0	0	54,235
Other locations	0.216939	5	196,830	42,700	0	0	42,700	42,737	(24,034)	0	18,703
Concessions raised	0.216939	3	674,844	146,400	20,000	0	166,400	146,434	0	0	146,434
Commercial	0.219939	1	75,136	16,300	0	0	16,300	16,270	2,015	0	18,285
Mining	0.268233	101	2,561,579	687,100	0	0	687,100	737,460	44,401	0	781,861
Pastoral	0.064434	40	14,608,747	941,300	0	0	941,300	943,052	0	0	943,052
Sub-Total		1,649	55,120,542	6,526,300	30,800	0	6,557,100	6,642,101	27,334	(328)	6,669,107
Minimum Payment	Minimum \$										
Gross Rental Value											
General	969	162	1,243,724	156,978	22	0	157,000	157,947	0	0	157,947
Unimproved Value											
Mining	969	77	278,019	74,613	(13)	0	74,600	69,768	0	0	69,768
Pastoral	969	3	45,691	2,907	(7)	0	2,900	2,907	0	0	2,907
Sub-Total		242	1,567,434	234,498	2	0	234,500	230,622	0	0	230,622
Discount							(74,900)				(69,184)
Amount from General Rates							6,716,700				6,830,545
Concession							(151,600)				(143,526)
Total General Rates							6,565,100				6,687,019

KEY INFORMATION

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.



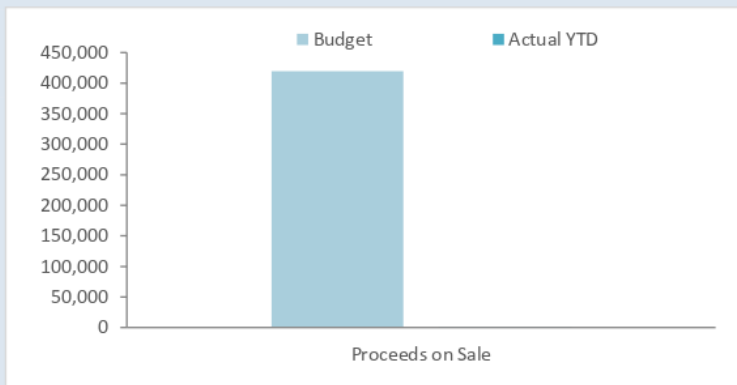
Please refer to the compilation report

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019

OPERATING ACTIVITIES
NOTE 6
DISPOSAL OF ASSETS

Asset Ref.	Asset Description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
Governance									
	Ford Ranger (Pool vehicle)	15,000	15,000	0	0	0		0	0
	Toyota Prado	35,000	35,000	0	0			0	0
Law, order, public safety									
	Ranger specialised 4 x 4 utility	15,000	15,000	0	0			0	0
Health									
	2 trailers (not disposed in asset register)	0	0				856	856	0
Housing									
	Unit - King Sound Close	292,500	292,500	0	0			0	0
	SUV (health Services)	15,000	15,000	0	0			0	0
Other property and services									
	Backhoe	45,000	45,000	0	0			0	0
	Coastmac	2,000	2,000	0	0			0	0
		419,500	419,500	0	0	0	856	856	0

KEY INFORMATION



Proceeds on Sale		
Annual Budget	YTD Actual	%
\$419,500	\$856	0%

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 14

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019**

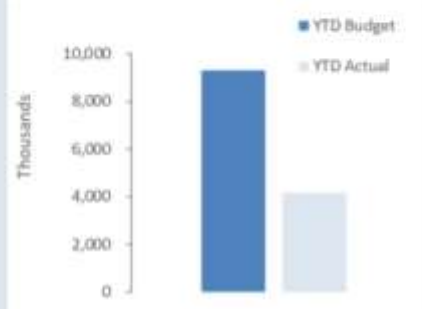
**INVESTING ACTIVITIES
NOTE 7
CAPITAL ACQUISITIONS**

Capital Acquisitions	Adopted			YTD Actual
	Budget	YTD Budget	YTD Actual	Variance
	\$	\$	\$	\$
Buildings & Fixed Equipment	1,308,000	1,090,000	1,266,684	176,684
Furniture & Equipment	38,000	31,660	0	(31,660)
Plant & Equipment	598,000	498,310	3,629	(494,681)
Road Infrastructure	5,440,800	4,533,910	2,249,655	(2,284,255)
Footpath Infrastructure	82,500	68,750	231,524	162,774
Drainage Infrastructure	40,000	33,330	2,160	(31,170)
Runway, Apron & Taxiway Infrastructure	146,800	122,330	107,441	(14,889)
Wharf Infrastructure	950,500	792,080	126,207	(665,873)
Structures & Other Infrastructure	700,700	621,770	182,157	(439,613)
Capital Expenditure Totals	9,305,300	7,792,140	4,169,457	(3,622,683)
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	9,979,700	8,316,390	5,280,452	(3,035,938)
Other (Disposals & C/Fwd)	419,500	856	856	0
Cash Backed Reserves				
Airport reserve	28,500		0	0
Derby Wharf maintenance reserve	3,700		0	0
Economic development reserve	19,900		0	0
Capital works building reserve	798,000		0	0
Energy Developments Ltd West kimberley Cement Dona	26,900		0	0
Administration building construction reserve	50,000		0	0
Unspent grants and contributions reserve	5,375,500		0	0
Contribution - operations	(7,396,400)	(525,106)	(1,111,851)	(586,745)
Capital Funding Total	9,305,300	7,792,140	4,169,457	(3,622,683)

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

KEY INFORMATION



Acquisitions	Annual Budget	YTD Actual	% Spent
	\$9.31 M	\$4.17 M	45%
Capital Grant	Annual Budget	YTD Actual	% Received
	\$9.98 M	\$5.28 M	53%

Please refer to the compilation report

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019

INVESTING ACTIVITIES
NOTE 7
CAPITAL ACQUISITIONS (CONTINUED)



Percentage YTD Actual to Annual Actual
Expenditure over Actual highlighted in red.

% of Completion *Level of completion indicator, please see table at the end of this note for further detail.*

	Account Description	Adopted			Variance (Under)/Over	
		Budget	YTD Budget	YTD Actual		
Capital Expenditure						
Plant & Equipment						
0.00	420731	Capital - Fleet Vehicles	70,000	58,330	0	58,330
0.00	720530	Capital - Fleet Vehicles	50,000	41,660	0	41,660
0.00	730530	Capital - Fleet Vehicles	0	0	3,629	(3,629)
0.00	740530	Capital - Fleet Vehicles	65,000	54,160	0	54,160
0.00	860521	Capital - Plant and Machinery (Plant and Depots)	413,000	344,160	0	344,160
	870530	Capital - Fleet Vehicles (Works Crew)	0	0	0	0
0.01	Plant & Equipment Total		598,000	498,310	3,629	494,681
Furniture & Equipment						
0.00	510540	Capital - Furniture and Equipment	15,000	12,500	0	12,500
0.00	691540	Capital - Furniture & Equipment	23,000	19,160	0	19,160
0.00	Furniture & Equipment Total		38,000	31,660	0	31,660
Buildings & Fixed Equipment						
0.97	920500	Capital - Buildings New (Derby Airport Terminal Building)	0	0	0	0
0.97	920510	Capital - Buildings Renewal (Derby Airport Terminal)	1,308,000	1,090,000	1,266,684	(176,684)
0.97	Buildings & Fixed Equipment Total		1,308,000	1,090,000	1,266,684	(176,684)
Computer Equipment						
	530540	Capital - Computer Equipment	0	0	0	0
	Computer Equipment Total		0	0	0	0
Wharf Infrastructure						
0.13	940560	Capital - Infrastructure Renewal (Derby Wharf Revitalisation)	950,500	792,080	126,207	665,873
0.13	Wharf Infrastructure Total		950,500	792,080	126,207	665,873
Road Infrastructure						
0.76	810560	Capital - Infrastructure Renewal (Rural Roads)	2,372,500	1,977,030	1,803,947	173,083
0.00	810561	Capital - Infrastructure Renewal (Fitzroy Urban)	362,500	302,080	0	302,080
0.16	810562	Capital - Infrastructure Renewal (Derby Urban)	2,705,800	2,254,800	445,709	1,809,091
0.41	Road Infrastructure Total		5,440,800	4,533,910	2,249,655	2,284,255
Drainage Infrastructure						
0.05	830561	Capital - Infrastructure Renewal (Drainage)	40,000	33,330	2,160	31,170
0.05	Drainage Infrastructure Total		40,000	33,330	2,160	31,170
Footpath Infrastructure						
0.49	820560	Capital - Infrastructure Renewal (Footpaths)	82,500	68,750	40,293	28,457
0.00	620570	Capital - Infrastructure Other (Cattle Race Works & Trail Markers)	0	0	191,231	(191,231)
2.81	Footpath Infrastructure Total		82,500	68,750	231,524	(162,774)
Runway, Apron & Taxiway Infrastructure						
0.07	930550	Capital - Infrastructure Renewal (Fitzroy Airport Lighting)	146,800	122,330	9,738	112,592
0.00	920562	Capital - Infrastructure Renewal (Lighting)	0	0	97,703	(97,703)
0.73	Runway, Apron & Taxiway Infrastructure Total		146,800	122,330	107,441	14,889
Structures & Other Infrastructure						
0.78	692550	Capital - Infrastructure New (Fitzroy Playspace)	255,300	250,620	198,711	51,909
0.44	692551	Capital - Infrastructure New	30,000	25,000	13,054	11,946
0.10	770500	Capital - Infrastructure New (CCTV Security Network)	375,400	312,820	(38,699)	351,519
0.00	920551	Capital - Infrastructure New (Shelter & Shade Water System)	40,000	33,330	0	33,330
0.00	740550	Capital - Infrastructure New (Relocated Tank)	0	0	9,091	(9,091)
0.26	Structures & Other Infrastructure Total		700,700	621,770	182,157	439,613
0.45	Grand Total		9,305,300	7,792,140	4,169,457	3,622,683

Please refer to the compilation report

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019

FINANCING ACTIVITIES
NOTE 8
BORROWINGS

Repayments - Borrowings

Information on Borrowings Particulars	1 July 2018	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Housing									
Loan 136 - Staff Housing	117,962		0	21,614	22,400	96,348	95,562	5,200	5,200
Loan 146 - Staff Housing	659,308		0	40,054	37,600	619,254	621,708	37,781	45,700
Loan 148 - Staff Housing	326,707		0		15,900	326,707	310,807		14,700
Recreation and culture									
Loan 135 - Civic Centre Renovations	79,362		0	30,813	30,600	48,549	48,762	1,740	3,900
Transport									
Loan 145 - Wharf Fenders & Boat Ramp	274,878		0	39,229	0	235,649	274,878	36,474	67,300
Loan 150 - derby Airport Infrastructure	5,313,833		0	18,506	33,500	5,295,327	5,280,333	55,326	74,300
Loan 151 - Fitzroy Airport Infrastructure	395,898		0	11,254	0	384,644	395,898	5,914	14,800
Economic services									
Loan 149 - Derby Visitors Centre	382,891		0	11,580	20,700	371,311	362,191	8,733	17,400
	7,550,839	0	0	173,050	160,700	7,377,789	7,390,139	151,168	243,300
Total	7,550,839	0	0	173,050	160,700	7,377,789	7,390,139	151,168	243,300

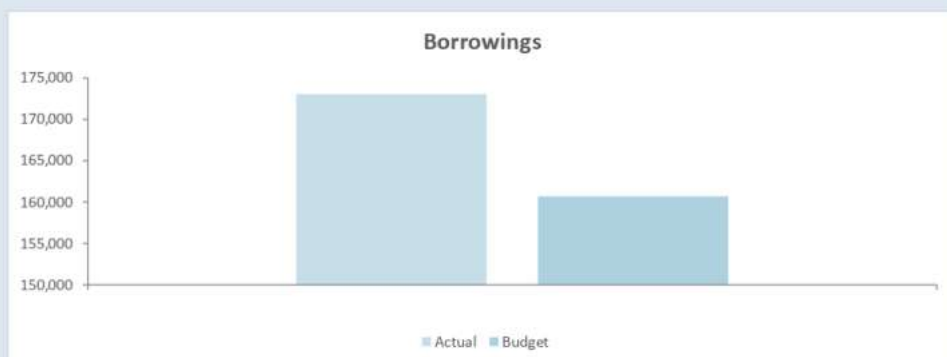
All debenture repayments were financed by general purpose revenue.

Unspent Borrowings

Particulars	Date Borrowed	Unspent	Borrowed	Expended	Unspent
		Balance 30-06-2018	During Year	During Year	Balance 30/04/2019
		\$	\$	\$	\$
Loan 152 - Derby Wharf Infrastructure	2,018	1,245,200		(126,207)	1,118,993
		1,245,200	0	(126,207)	1,118,993

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.



Principal Repayments	\$173,050
Interest Earned	\$337,921
Interest Expense	\$151,168
Reserves Bal	\$1.55 M
Loans Due	\$7.38 M

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 17

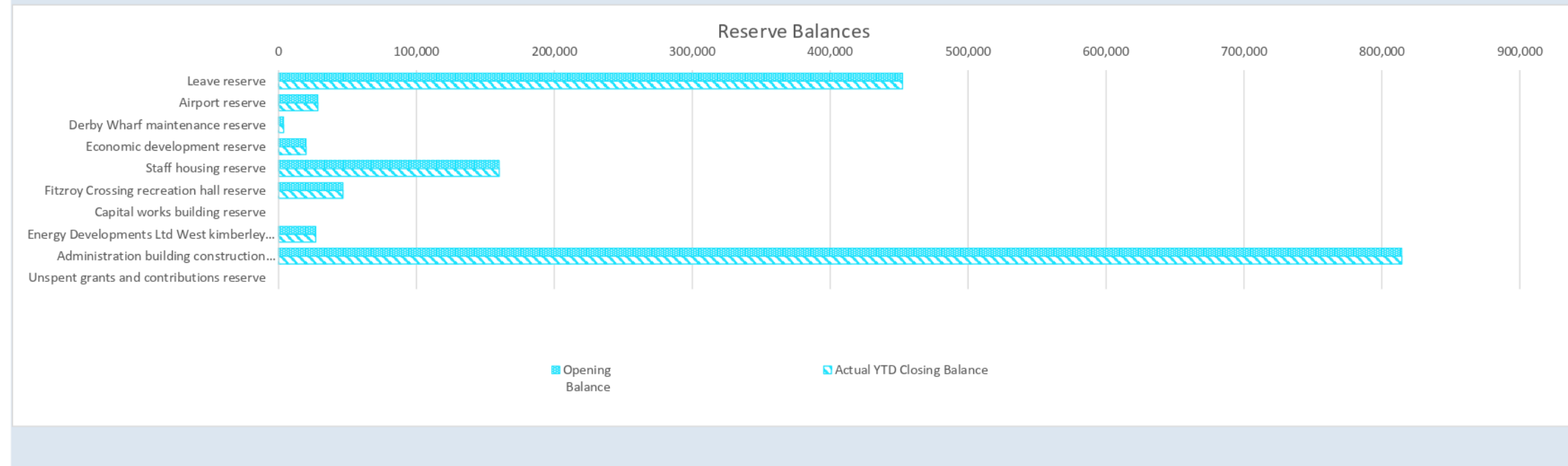
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019**

**OPERATING ACTIVITIES
NOTE 9
CASH AND INVESTMENTS**

Cash Backed Reserve

Reserve Name	Opening Balance	Budget Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Leave reserve	452,441	452,400							452,400	452,441
Airport reserve	28,456	28,500					(28,500)		0	28,456
Derby Wharf maintenance reserve	3,721	3,700					(3,700)		0	3,721
Economic development reserve	19,936	19,900					(19,900)		0	19,936
Staff housing reserve	159,965	160,000							160,000	159,965
Fitzroy Crossing recreation hall reserve	46,771	46,800							46,800	46,771
Capital works building reserve	0	0			1,001,600		(798,000)		203,600	0
Energy Developments Ltd West kimberley Cement Donation:	26,853	26,900					(26,900)		0	26,853
Administration building construction reserve	814,511	814,500			286,300		(50,000)		1,050,800	814,511
Unspent grants and contributions reserve	0	5,375,500					(5,375,500)		0	0
Total	1,552,654	6,928,200	0	0	1,287,900	0	(6,302,500)	0	1,913,600	1,552,654

KEY INFORMATION



Please refer to the compilation report

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019**

**NOTE 10
GRANTS AND CONTRIBUTIONS**

Grants and Contributions

Grant Provider	Amended Budget		YTD Budget	Annual Budget (d)	Budget Variations (e)	Expected (d)+(e)	YTD Actual Revenue (b)
	Operating	Capital					
	\$	\$	\$				\$
General purpose funding							
WA LG Grants Commission - General	1,970,000	0	1,970,000	1,970,000		1,970,000	1,581,489
Law, order, public safety							
Grants	0	231,000	192,500	231,000	231,000	462,000	0
Health							
Core service grants	490,000	0	408,330	490,000		490,000	403,574
Mosquito control	2,000	0	1,660	2,000		2,000	2,166
Education and welfare							
Reimbursements	5,000	0	4,160	5,000		5,000	0
Youth Core Programs	357,000	0	267,750	357,000		357,000	357,399
Recreation and culture							
Kimberley Art Prize	9,000	0	7,500	9,000	168,800	177,800	8,958
Libraries	5,000	0	4,160	5,000		5,000	4,500
Kimberley Photographic Awards	13,500	0	11,250	13,500		13,500	10,773
Christmas Lights Competition - Derby	900	0	750	900		900	1,750
Christmas Lights Competition - Fitzroy	900	0	750	900		900	800
Playground Equipment	0	168,800	140,660	168,800		168,800	158,789
Grants and subsidies	5,000	0	4,160	5,000		5,000	0
Transport							
Black Spot Funding	0	226,900	189,080	226,900	226,900	453,800	69,476
Main Roads Direct	0	43,600	36,330	43,600	43,600	87,200	125,592
Regional Road Group	0	1,080,900	900,750	1,080,900	1,080,900	2,161,800	457,606
Roads to Recovery	0	500,100	416,750	500,100	500,100	1,000,200	718,877
MRD Remote Access Roads	0	191,200	159,330	191,200	191,200	382,400	260,792
FAGS remote Access Roads	0	327,200	272,660	327,200	327,200	654,400	235,520
Water Corp (Roads)	0	100,000	83,330	100,000	100,000	200,000	0
MRD Flood Damage	0	6,600,000	5,500,000	6,600,000	6,600,000	13,200,000	2,743,884
Derby Airport	0	510,000	425,000	510,000	510,000	1,020,000	509,916
Federal Assistance Grant - Roads	460,000	0	383,330	460,000		460,000	453,531
Income Operating Grants Roads	16,000	0	13,330	16,000		16,000	0
Income - Strategic programs (Dept Parks & Wildlife)	75,000	0	62,500	75,000		75,000	0
Other property and services							
Grants to Kimberley Zone	8,000	0	6,660	8,000		8,000	7,203
TOTALS	3,417,300	9,979,700	11,462,680	13,397,000	9,979,700	23,376,700	8,112,595
SUMMARY							
Operating grants, subsidies and contributions	3,417,300	0	3,146,290	3,417,300	168,800	3,586,100	2,832,143
Non-operating grants, subsidies and contributions	0	9,979,700	8,316,390	9,979,700	9,810,900	19,790,600	5,280,452
TOTALS	3,417,300	9,979,700	11,462,680	13,397,000	9,979,700	23,376,700	8,112,595

Please refer to the compilation report

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019**

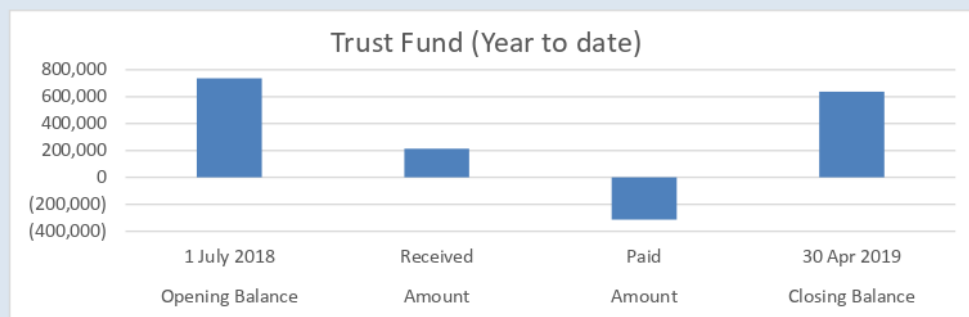
**NOTE 11
TRUST FUND**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1 July 2018	Amount Received	Amount Paid	Closing Balance 30 Apr 2019
	\$	\$	\$	\$
Prepaid/overpaid rates	2,216			2,216
Deposits Halls	9,145	7,100	(7,200)	9,045
Deposits Other	324,404	5,362	(7,220)	322,546
BCITF Training Levy	418	685	(630)	473
BRB Levy	34	3,000	(2,581)	453
Deposits Nomination	240			240
Parking/Footpath/Streets contributions	285,361			285,361
FX Visitors Centre Tour Groups	110,047	193,110	(290,535)	12,622
Sale of Art	3,315	4,825	(5,205)	2,935
Cemetery publications	956			956
Grants	91			91
	736,227	214,082	(313,371)	636,938

KEY INFORMATION

The balance of the trust account at the end of April is \$639,088, a difference of \$2,150.



Please refer to the compilation report

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019**

**NOTE 12
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget Adoption		Opening Surplus Variance		3,924,027		3,924,027
	Not considered in the annual budget review		Opening Surplus Variance			(3,924,027)	0
410102	Members of Council	April				(22,727)	(22,727)
410107	Members of Council (Presidential Allowance)	April			22,727		0
				0	3,946,754	(3,946,754)	

KEY INFORMATION

Please refer to the compilation report

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2019**

**NOTE 13
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2018-19 year is \$30,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Var. Timing/ Permanent	Explanation of Variance
	\$	%		
Revenue from operating activities				
General Purpose Funding - Other	(313,458)	(13.90%)	▼ Timing	This variance is due to timing only, still yet to receive last quarterly FAGS grant in May.
Education and Welfare	72,163	23.77%	▲ Timing	Invoice raised to the Department of Communities for \$230,000 not previously budgeted for. Please note invoice is still yet to be paid by the Department.
Recreation and Culture	32,019	13.00%	▲ Timing	This variance is due to timing only over various income accounts.
Expenditure from operating activities				
General Purpose Funding	63,393	22.96%	▲ Timing	This variance is due to timing only, debt collection to commence in May.
Law, Order and Public Safety	46,289	11.93%	▲ Timing	This variance is due to timing only, no savings are expected at this time.
Health	82,439	10.92%	▲ Timing	This variance is due to timing only, no savings are expected at this time.
Housing	59,800	30.67%	▲ Timing	Schedule maintenance issues still to be completed, timing only.
Recreation and Culture	579,489	15.91%	▲ Timing	This variance is due to timing only, no savings are expected at this time.
Transport	5,068,805	32.97%	▲ Timing	This is due to Flood Damage re-instatement works yet to be completed.
Economic Services	134,989	22.08%	▲ Timing	Major maintenance projects still not commenced for the Fitzroy Visitors Centre.
Investing Activities				
Capital Acquisitions	3,622,683	46.49%	▲ Timing	This variance is due to the delayed completion of the CCTV Project and various Flood Damage re-instatement and road capital works projects that have yet to be completed.

KEY INFORMATION

Please refer to the compilation report

SHIRE OF DERBY-WEST KIMBERLEY | 1

13 TECHNICAL SERVICES

Nil

14 DEVELOPMENT SERVICES

14.1 CHANGE OF USE - OFFICE TO ART GALLERY

File Number: A105325
Author: Noel Myers, Manager Planning
Responsible Officer: Wayne Neate, Acting Chief Executive Officer
Applicant: M & M Norval
Owner: M & M Norval
Proposal: Change of Use; Office to Art Gallery
Location: Lot 276 (No.28) Loch Street, Derby
Authority/Discretion: Administrative

SUMMARY

To consider an application for development approval for a Change of Use from Office to Showroom (Art Gallery) at Lot 276 Loch Street, Derby (subject site).

DISCLOSURE OF ANY INTEREST

Nil

BACKGROUND

- Subject lot is located on the corner of Loch and Johnston Streets;
- The property is the former Department of Agriculture (DoA) building to which the Council has previously granted approval to convert the upper level over to residential uses whilst the former DoA offices on the lower level retained their commercial use (***OCM 17/12/15 – Minute 148/2015***);
- Property is zoned Town Centre under TPS No.5;
- TPS Policy No.8 – Town Centre Development Policy identifies property as being located within the Commercial Precinct;
- All adjoining land uses are commercial in nature;
- Existing development includes three buildings – a substantial two storey building, a brick and concreted roof store building and a steel framed and metal clad shed building.

POLICY IMPLICATIONS

None arising from deliberation of this application

FINANCIAL IMPLICATIONS

Nil

STATUTORY ENVIRONMENT:

- Planning and Development Act 2005;
- Planning and Development (Local Planning Schemes) Regulations 2015;

- Shire of Derby/West Kimberley TPS No.5;
- TPS Policy No. 8 – Town Centre Development Policy

In accordance with Schedule 2 Clause 76(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 and Part 14 of the Planning and Development Act 2005, the applicant will have the right to apply to the State Administrative Tribunal for a review of Council’s determination.

STRATEGIC IMPLICATIONS

GOAL	OUTCOME	STRATEGY
Goal 1: Community wellbeing	Outcome 1.8: Access to learning, cultural and arts opportunities that support community growth and diversity	Strategy 1.8.4: Promote and support community and cultural events
Goal 2: A balance between the natural and built environments	Outcome 2.1: Appropriate development that enhances the unique character and heritage of the Shire’s townships	Strategy 2.1.4: Ensure quality, consistent and responsive development and building assessment approval processes and enforcement

RISK MANAGEMENT CONSIDERATIONS

There are minimal risks to Council and the Shire’s business function when Council exercises its discretionary power to determine a planning application.

CONSULTATION

The plans have been endorsed by the adjoining Johnston Street property owner, the Shire is the adjoining Loch Street property owner.

COMMENT

The application proposes to establish an Art Gallery and Art Workspace from where artworks will be prepared and displayed for sale to the public

The scope of works involved includes:

- The expansion and enclosure of the ground floor area of the existing two storey building to the external perimeter of the existing upper floor. This is to be achieved by the demolition of existing internal walls that forms the existing office space and erecting new walls that will enclose the existing undercroft parking spaces which combine to form a new gallery space, toilets and ancillary facilities;
- Internal alterations to the existing free standing metal shed including installation of a new entrance to create an ‘art workshop’ and art display space;
- A new carport for two car spaces to service the existing residence;
- A new delineated Visitor Parking area including a disability car space for 5 visitor cars;
- A landscaped entry space including pergola/shade structure and fencing.

The addition of 85 m² to the existing ground floor area represents only a small increase to the existing overall development size but the change in use and potential for additional vehicle movements is offset by the provision of new onsite car parking spaces.

The plans have been architecturally designed and will result in a building that is designed to be sympathetic to and reflect some of the proportions of the original building design. Colours and building graphics will be synonymous with the resident artists’ unique and well known style. The further use of corrugated sheeting for entry features and the proposed internal fencing is intended to add aesthetically to the existing built form and seek to tie the three existing individual buildings together in a more cohesive manner. The building works are to be complemented by new hard and soft landscaping to complement the existing generous landscaping of the property. The collective actions should combine to create a landmark building and provide an enhancement to the streetscape of the locality.

DETAILS

The table below summarises the planning assessment of the proposal against the provisions of the Shire’s Local Planning Scheme No. 5 (LPS5), the Shire’s TPS Policy No. 8 – Town Centre Development Policy

In each instance where the proposal requires the discretion of Council, the relevant planning element is discussed in the Detailed Assessment section following from this table.

Planning Element	Use Permissibility/ Deemed-to-Comply	Requires the Discretion of Council
Land Use		Yes
Parking & Access		Yes

Detailed Assessment:

The deemed-to-comply assessment of the element that requires the discretion of Council is as follows:

Land Use	
Deemed-to-Comply Standard	Proposal
Local Planning Scheme No. 5 Use not specifically listed	An ‘Art Gallery’ is not specifically mentioned within Table 2 - Zoning Table, however, the nature and proposed use of the property is regarded as being generally aligned with listed use of ‘Showroom’ which is an ‘AA’ use in the Town Centre Zone.
Parking	
Deemed to Comply Standard	Proposal
Clause 4.13.2 – Unlisted Use. Unlisted Uses have no prescribed parking requirement under Table 4 of LPS5. Council shall determine the number of car parking spaces to be provided having regard to the	The application proposes a total of six on-site car parking bays. Four on-site parking bays including provision for one allocated accessible car parking space to

<p>nature of the proposed development, the number of likely employees, the prevention of obstruction of roads and streets, the orderly and proper planning of the locality and the preservation of amenities.</p>	<p>service the gallery; and Two bays to service the needs of the residents.</p>
---	--

The above elements of the proposal do not meet the specified deemed-to-comply standards and are discussed in the comments section below.

Land Use:

As detailed above, an Art Gallery is not specifically mentioned in Table 4, however, the use is reasonably considered against the definition of a “Showroom”.

LPS5 defines a showroom as meaning:

A building wherein goods are displayed and may be offered for sale by wholesale or retail of foodstuffs, liquor or beverages, items of clothing or apparel, magazines, books or paper products, medical or pharmaceutical products, china, glassware or domestic hardware and items of personal adornment.

A showroom is classified as an AA use within the Town Centre zone which means that the use is not permitted unless Council has issued Development Approval after giving notice of the proposed use - in this case this requires notice of 14 days be given to surrounding landowners who may be potentially affected by the issue of an approval. The plans of the proposed development have been referred directly to the adjacent owner whose property abuts the rear boundary of the lot and they have provided their written support to the development.

The Shire’s Development Services Building is the other property which adjoins the lot and which may be regarded as potentially being affected by the use and this property. The proposed change in the use of the property from office purposes to a more retail commercial activity is however unlikely to have any direct impact upon the Shire’s property and the occupancy of that building.

Development Standards:

The proposal is required to be assessed against the relevant development requirements as set out in the Scheme and any other planning policy.

In this instance the most relevant issue to consider is that of ensuring there is adequate parking to service the needs likely to be generated by the use. There is no reasonable grounds to oppose the proposed land use which is essentially a retail use and is a use that would reasonably be expected to occur within an area zoned Town Centre.

The scheme provisions for parking for a Showroom are not specified within Table 4. Therefore Clause 4.13.2 Unlisted Uses applies. The clause states that:

where a use is not specified, Council shall determine the number of car bays to be provided having regard to the nature of the proposed development, the number of likely employees, the prevention of roads and streets, the orderly and proper planning of the locality and the preservation of amenities.

In this case, some reference and guidance is taken from the Shire of Broome’s (SoB) Town Planning Scheme given there is a much higher prevalence of this type of land use within th Broome townsite and their Scheme is likely to have been developed with the benefit of experience of the traffic likely to be generated from this type of land use activity. The Council also has the

capacity to consider the availability of public parking facilities that are located in the near vicinity of the subject site.

The SoB’s Town Planning Scheme references the proposed land use as an Exhibition Centre, meaning a *premises used for purpose and sale of materials of an artistic and cultural nature*, and applies a parking ration of one bay per 40m². If applied to this proposal, the required on-site parking provision is set out in the following table:

Land Use	Required	Proposed
Gallery Space (ground floor) Nett Floor Area (excludes amenity areas, stairwells etc) 150 m ² @ 1 bay per 40m ²	4 bays	4 bays
Art Workshop (free standing shed) 87m ² @ 1 bay per 40m ²	2 bays	
Residence 2 bays	2 bays	2 bays
Total	8 bays	6 bays

Based on the above assessment, there is a shortfall of 2 bays onsite bays. In considering the adequacy of the parking provision proposed the following is relevant;

- The proposed on-site parking provision improves upon the existing and past situation whereby the previous office use of the building had only provided two onsite carbays,
- There are approximately 20 public carbays within the immediate vicinity of the property that are situated within the Johnston and Loch Street road reserves and this assessment excludes those bays located in front of and directly servicing the retail building located on the corner of Johnston and Clarendon Street and those immediately in front of the Pool;
- The area of the gallery is relatively modest and the nature of the use means that visitors to the property would ‘come and go’ as opposed to occupying available car spaces for extended periods. This rotation of visitors would undoubtedly occur across the course of the opening hours and should ensure that the area is not unduly compromised by the demand generated from the use;
- The lot is located within the Town Centre zone and surrounding land uses are all commercial in nature. As such, there is greater level of acceptance and expectation that there will be a certain level of parking that will be accommodated within the road network;
- The proposed land use is consistent with the zoning and scheme objectives for the area and does not introduce additional vehicle movements that would be contrary to the proper and orderly planning of the area.

In light of the above information, it is considered that there is sufficient on-site and public parking available within the immediate locality to service the needs generated by the business.

SUMMARY:









The proposal to establish an Art Gallery on the site is considered to be consistent with the Scheme Objectives and Policies for the area which includes supporting retail and entertainment uses and the proposed upgrades to the building will create a positive enhancement to the streetscape and amenity of the area. Whilst noting the parking assessment proposes a minor shortfall of on-site parking, it is considered that there is sufficient alternative parking options within the vicinity to service the need generated by the land use and this can be achieved without compromising the proper and orderly planning of the area.

Having regard to the above, it is the recommendation of the Administration that the Council may approve the application subject to the conditions as set out in the Officer Recommendation.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. Site Plan  
2. Floor Plans  
3. Building Elevations  
4. Building Perspectives  

RECOMMENDATION

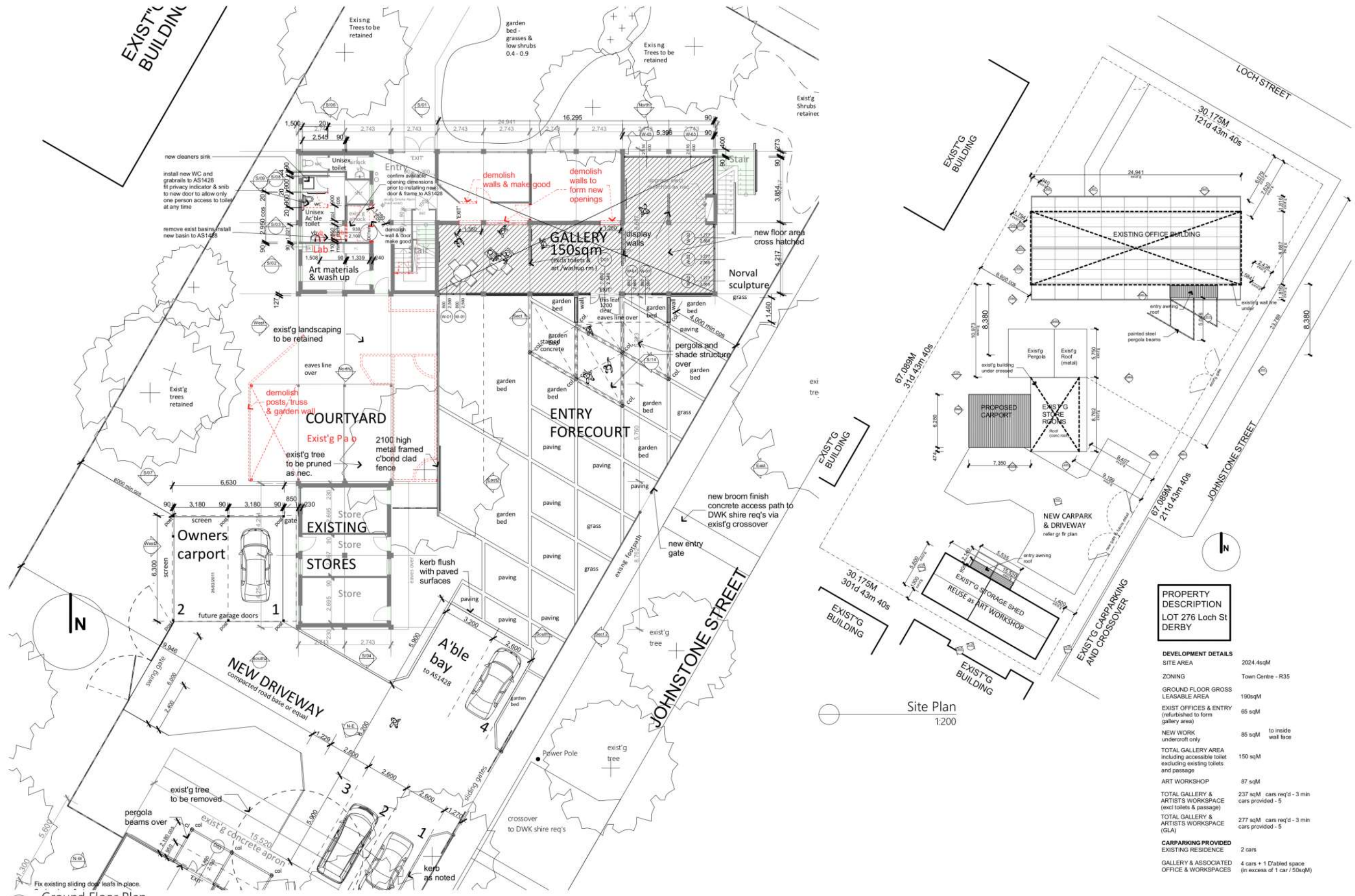
That Council pursuant to Town Planning Scheme No.5 APPROVES the application for a proposed Change of Use from Office to Art Gallery at Lot 276 (No.28) Loch Street, Derby in accordance with plans dated 25 February 2019, subject to the following conditions and associated determination advice notes;

1. This approval relates to the Change of Use from Office to Art Gallery as shown on plans dated 25 February 2019. It does not relate to any other development of the site;
2. The parking bays, driveways and access points servicing the development are to be designed and constructed in accordance with Australian Standard for Off-Street Car Parking (AS/NZS2890.6 as amended) and Off-Street Car Parking for People with Disabilities (AS/NZS289.6 as amended). Such areas are to be constructed, drained and marked prior to the commencement of use and thereafter maintained to the satisfaction of the Director, Technical and Development Services;
3. The vehicle crossover shall be constructed and sealed to Council specifications to connect the site access to the existing road seal and be designed so as to not impact on existing street drainage system and is to grade into the road seal. Such works are to be installed prior to the use and occupation of the approved use;
4. The applicant is responsible for any upgrade or modification to the existing pedestrian access way that may be affected by the installation of the new crossover required by way of Condition 3 above;

Determination Advice Notes:

- If the development the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in the approval after the date of the determination, the approval will lapse and be of no further effect.

- **Where an approval has so lapsed, no development must be carried out without further approval of the local government having first being sought and obtained;**
- **In respect to Condition 3, please contact Shire's Manager development Services for current Shire specifications and requirements;**
- **If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be made within 28 days of the determination.**



Ground Floor Plan 1:100

Site Plan 1:200

Client Norval Gallery
 Project address Johnston St Derby WA

Project Number Drwg Title Drwg No Issue Date Notes
 DA-01 Ground Floor Plan (gallery) & Site Plan A 18/02/19

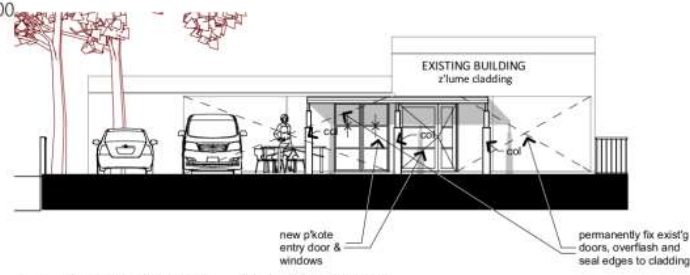
The builder shall check and verify all dimensions and verify all errors and omissions to the Architect. Do not scale the drawings. Drawings shall not be used for construction purposes until issued by the Architect for construction.

RIC SVANBERG ARCHITECT (Qld) Reg No 1705

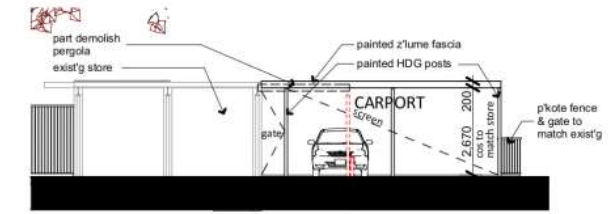
PO BOX 5094 FALCON WA 5094
 PHONE 0417 925 642
 EMAIL eric.svanberg@uqconnect.edu.au



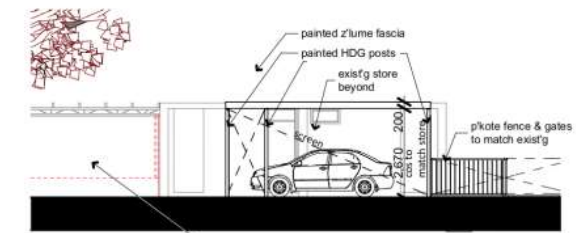
Ground Floor Plan - Carport & Workshop
1:100



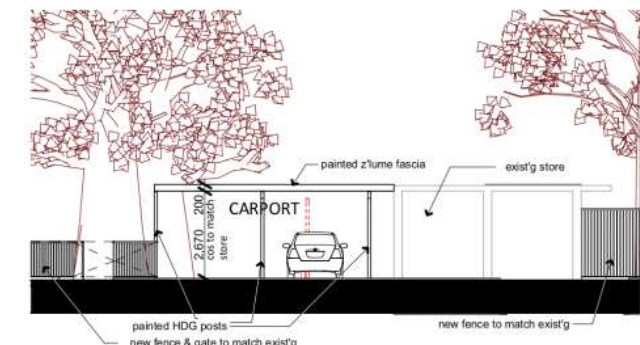
Art Workshop - N-E Elevation
1:100



Carport - North Elevation
1:100



Carport - West Elevation
1:100



Carport - South Elevation
1:100



Art Workshop Entry

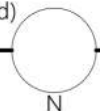
Client Norval Gallery
Project address Johnston St
Derby WA

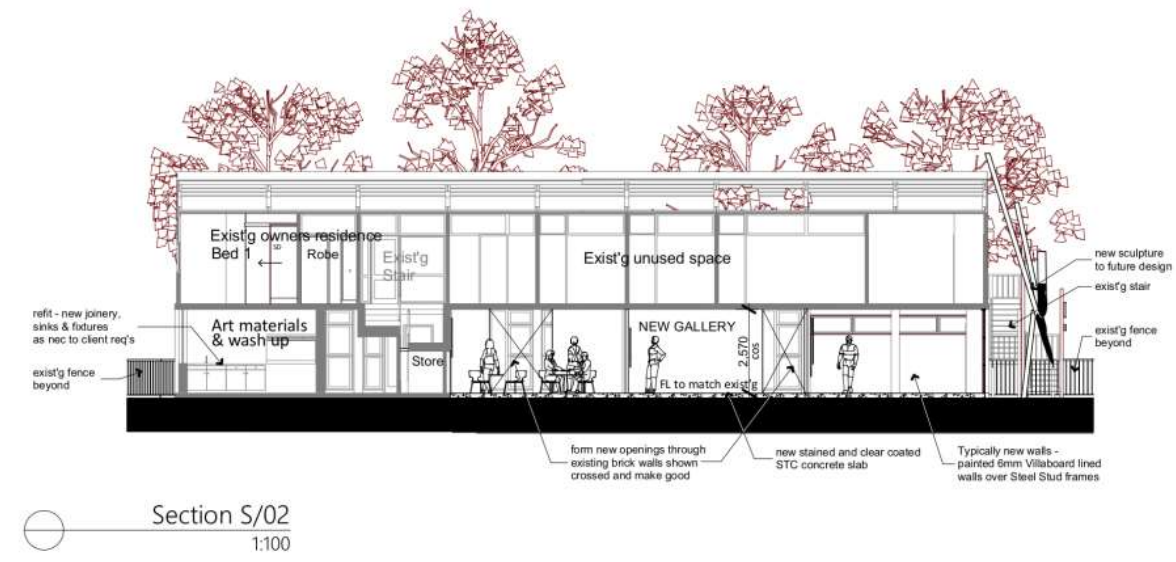
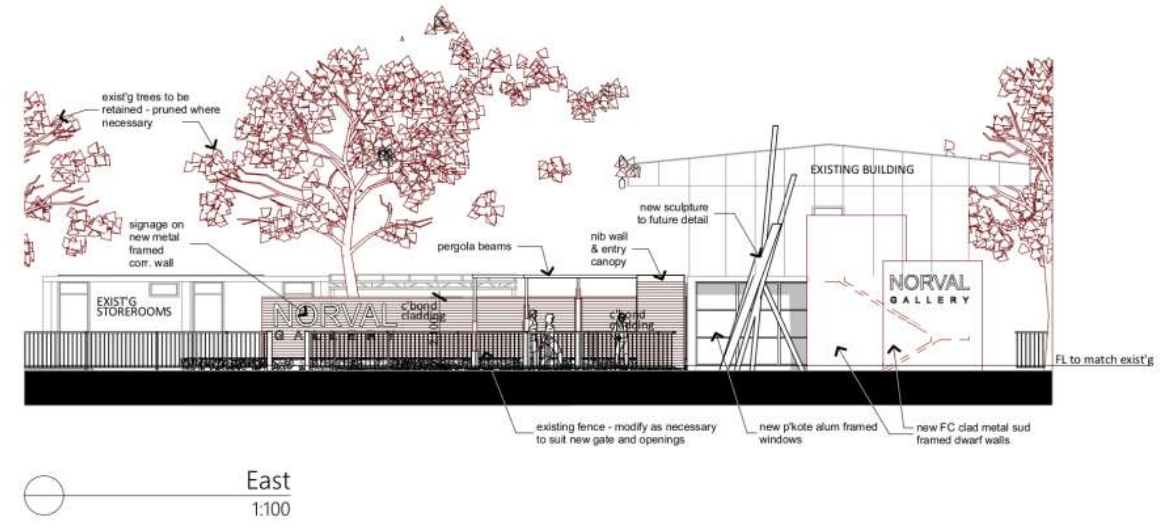
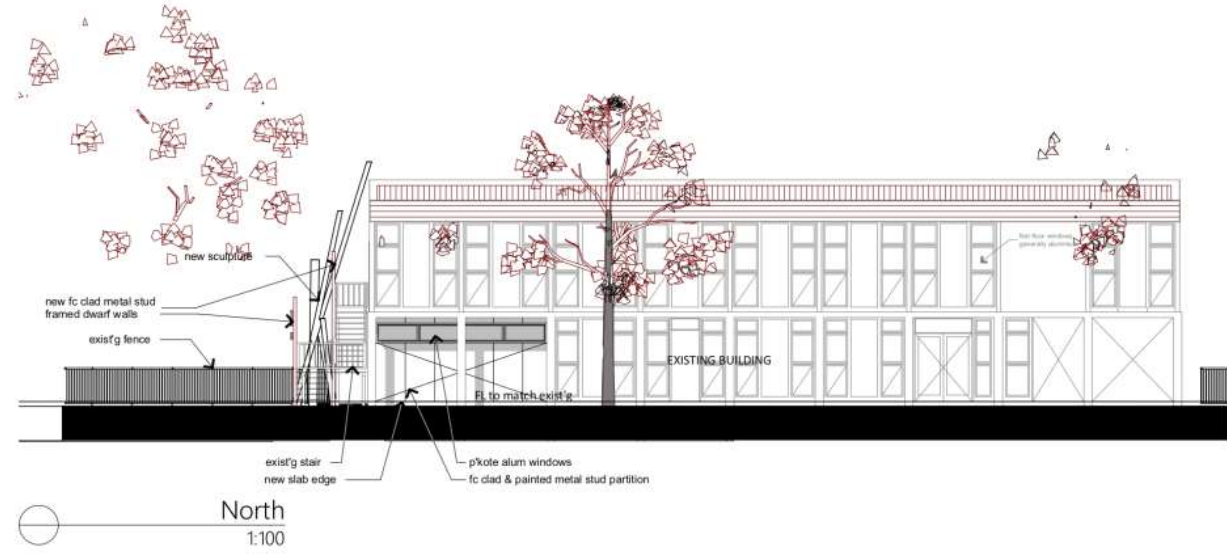
Project Number
Drwg Title Art Workshop &
Carport Plans, Elev'tns
& perspective

Drwg No	Issue	Date	Notes
DA-01	A	18/02/19	

The builder shall check and verify all dimensions and verify all errors and omissions to the Architect. Do not scale the drawings. Drawings shall not be used for construction purposes until issued by the Architect for construction.

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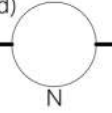


Client Norval Gallery
 Project address Johnston St
 Derby WA

Project Number	Drwg Title	Drwg No	Issue	Date	Notes
	Elevations & Section	DA-02	A	18/02/19	

The builder shall check and verify all dimensions and verify all errors and omissions to the Architect. Do not scale the drawings. Drawings shall not be used for construction purposes until issued by the Architect for construction.

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 EMAIL eric.svanberg@uqconnect.edu.au





○ Aerial View



○ View of Gallery Entry area



○ View from East

Client Norval Gallery
Project address Johnston St
Derby WA

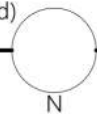
Project Number
Drwg Title Gallery Perspectives

Drwg No	Issue	Date	Notes
DA-03	A	18/02/19	

The builder shall check and verify all dimensions and verify all errors and omissions to the Architect. Do not scale the drawings. Drawings shall not be used for construction purposes until issued by the Architect for construction.

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15 COMMUNITY AND RECREATION SERVICES

15.1 WEST KIMBERLEY TURF CLUB COMMUNITY GRANT

File Number: 5215

Author: Ross Sullivan, Manager Community Services

Responsible Officer: Wayne Neate, Acting Chief Executive Officer

Authority/Discretion: Administrative

SUMMARY

This item seeks Council’s approval to release the funds associated with the West Kimberley Turf Club’s (the Club) in-principle approved application to the Shire’s 2018-19 Community Grants program and approve the revised scope of works to include the female toilets only.

DISCLOSURE OF ANY INTEREST

Nil

BACKGROUND

The Club submitted an application to the 2018-19 Community Grants round to upgrade their ablution facilities i.e. both male and female toilets at the race course. The scope of that project entailed full refurbishment with a budget of \$74,000 (\$10,000 – Shire) that also included funding from the West Kimberley Community Grants Scheme, Lotterywest and the Club itself.

The application was approved in-principle, pending securement of the other funding sources which was not subsequently achieved. With the only available funding now being through the Shire, the Club has revised the scope of works to prioritise the female toilets and have requested the in-principle approved funds be released in order for them complete the works before this year’s race meets. The Club will also contribute \$5,000 of their own funds to complete the works.

POLICY IMPLICATIONS

The initial application was made through the Community Funding Scheme and assessed against the associated criteria.

FINANCIAL IMPLICATIONS

Funding for the Community Grants Scheme was adopted in the 2018-19 budget with sufficient monies available to meet this application. Please refer attached table listing grants status.

STRATEGIC IMPLICATIONS

GOAL	OUTCOME	STRATEGY
Community wellbeing	Sport, recreation and leisure opportunities that support community health and wellbeing.	Maintain and improve sporting and recreation facilities
A balance between the natural and built environments	Shire buildings and facilities that meet	Ensure Shire buildings, facilities and public amenities are provided and

	community needs	maintained to an appropriate standard
--	-----------------	---------------------------------------

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Community: Poor condition of facilities creating negative perceptions affecting attendance at Derby events.	Likely	Moderate	Medium	Assist clubs improve facilities through access to the Community Grants Scheme

CONSULTATION

Discussions have been held between the Shire’s officers and the Club who have provided written confirmation of the project’s re-scoping.

COMMENT

The Club submitted an application to the 2018-19 Community Funding Scheme that sought to fully refurbish the ablutions at the race course. It was supported in-principle, pending contributions from other funding sources which was not ultimately achieved. They have reviewed the scale of work possible utilising the Shire Community Grant and their own contribution to prioritise the female toilets.

Appropriate infrastructure is fundamental to creating a positive experience for those attending public social functions such race meets and can reflect somewhat on both Derby and the Club’s ability successfully host such events. Notwithstanding their importance related to health and hygiene, poor ablution facilities can negatively affect patrons overall experience of events and influence subsequent future attendance numbers.

The Club holds a lease with the Shire over the reserve what is known as the Derby Racecourse. By virtue of being the lessor, the facilities ultimately default to the Shire and in recognition that the area is often used by the community for a variety of events including weddings, expos, music and the like, there are benefits to the broader community for the work to be undertaken.

Given that Council has previously determined the project warranted in-principle support and this revised scope essentially addresses the same need albeit confined to just the female toilets, it is recommended that the funds be released to the Club to carry out the works.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

1. **Status of 2018-19 Community/Development grant payments** [!\[\]\(c045a398c48fcb47adf237d338b1b391_img.jpg\)](#) 
2. **Turf Club Financial Contribution** [!\[\]\(943b1c41f252b081e01aba2e7830f1c9_img.jpg\)](#) 

RECOMMENDATION

That Council:

- 1. Recognises the revised scope of the ablution upgrade; and**
- 2. Approves the release of \$10,000 to the West Kimberley Turf Club from the 2018-19 Community Grants Scheme.**

2018-19 Community/Development Grants – Total Budget \$60,000

Applicant	Location	Focus	Project Description	Amt. requested	\$ Grant awarded (ex GST)	Paid Yes/No
Boab Festival at Derby Inc.	Derby	Youth Art & culture, Health/welfare	Boab Festival closing concert & administrative costs	\$5,500	\$5,500	Yes (22/10/18)
FX Wildlife group	FX	Wildlife care	Contribute to the costs of running the wildlife care in FX	\$35,000	\$5,000	Yes (22/10/18)
Mowanjum Festival	Mowanjum (Derby)	Volunteers Cultural activities Tourism Art/culture	Funds towards coordination expenses of the Mowanjum Festival	\$9,999	\$5,000	Yes (22/10/18)
Derby Dance Group	Derby	Sport & Recreation Youth	Funds to assist in the cost of hiring Shire facilities for the dance classes.	\$3,097	\$3,100 (venue hire only)	Non-cash (to be journaled)
Derby Xmas Markets	Derby	Community	Annual Christmas markets	\$1700	\$1,000	Yes (22/10/18)
DVMSRG	Derby Port	Community safety	Purchase new outboard motor for their rescue dingy	\$7,074	\$4,000	Yes (22/10/18)
Derby Tigers Football Club	Derby	Sport & Recreation	In-kind oval use and cash for new footy jumpers	\$4500	\$1,500 (venue hire only)	Non-cash (to be journaled)
Derby Landcare Group	Derby		Third year of a three year \$15,000 development grant	\$15,000	\$5,000	Yes (22/10/18)
Derby Turf Club	Derby	Sport & Recreation	Upgrade ablution facilities	\$10,000	\$10,000	No
Derby Speedway Club	Derby	Sport & Recreation	Replace canteen and electrical upgrades.	\$10,000	\$10,000	No
				Total Community/Development Grants Awarded	\$50,100	
				Total Paid/Journaled	30,100	
				Available Funds	\$29,900	

Danielle Hurstfield

From: Rodney Giblett <admin@strongland.com.au>
Sent: Tuesday, 7 May 2019 10:19 AM
To: Ross Sullivan
Subject: West Kimberley Turf Club - Community Development Grant

Hi Ross,

Further to our phone conversations earlier this week. We were unsuccessful in procuring the funding for the additional amount for the upgrade of the existing ablutions. This year we intend to upgrade the ladies section of the ablution with the Community Development Grant monies with an additional contribution from the Club of around \$5,000 to complete the upgrade.

if you require any further information please contact me.

Regards,

Rod

Rod Giblett
PRESIDENT
West Kimberley Turf Club

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rod@strongland.com.au

Rod Giblett - General Manager
0429 900 095
Totally Workwear Broome/Derby
8 Lock Street, PO Box 429
Derby WA 6728
ph 08 9191 2000 fx 08 9192 1166

15.2 DISPOSAL OF ASSETS - WEST KIMBERLEY TURF CLUB

File Number: 5115
Author: Ross Sullivan, Manager Community Services
Responsible Officer: Wayne Neate, Acting Chief Executive Officer
Authority/Discretion: Administrative

SUMMARY

This item seeks Council’s approval for release of the four room accommodation block to the West Kimberley Turf Club following the advertised notice of intent to dispose where no submissions were received.

DISCLOSURE OF ANY INTEREST

Nil

BACKGROUND

Council resolved to advertise the notice of intention to dispose of the ex-Curtin Accommodation Block 2 at the 28 February 2019 Ordinary Council Meeting as per Minute number 015/2019

COUNCIL DECISION/OFFICER RECOMMENDATION:

MINUTE NO. 015/2019

Moved: Cr Kloss **Seconded: Cr Prouse**

That Council advertise notice of intention to dispose of the ex-Curtin Accommodation Block 2 to the Derby Turf Club in accordance with Section 3.58 of the *Local Government Act 1995*.

CARRIED: 7/0

The notice was placed in the Babbling Boabs and at the conclusion of the advertising period no submissions were received.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

GOAL	OUTCOME	STRATEGY
Community wellbeing	Sport, recreation and leisure opportunities that support community health	Maintain and improve sporting and recreation facilities.

	and wellbeing.	
A balance between the natural and built environments.	Shire buildings and facilities that meet community needs.	Ensure Shire buildings, facilities and public amenities are provided and maintained to an appropriate standard.

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: Non-compliance with asset disposal legislation	Likely	Moderate	Medium	Formally close out asset disposal process.

CONSULTATION

Publicly advertised notice of intention to dispose.

COMMENT

Council resolved at the 28 February 2019 Ordinary Council Meeting to advertise the disposal of the ex-Curtin accommodation block and with there being no submissions received, the asset can be released to the West Kimberley Turf Club.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

Nil

RECOMMENDATION

That Council:

- 1. Advise the West Kimberley Turf Club that the accommodation block is available for release to them;**
- 2. Requires prior to the location of buildings on site, all relevant approvals to be obtained. Council Reserves the right to remove those buildings if relevant approvals are not gained.**

15.3 DISPOSAL OF ASSETS - DERBY SPEEDWAY CLUB

File Number: 5115
Author: Ross Sullivan, Manager Community Services
Responsible Officer: Wayne Neate, Acting Chief Executive Officer
Authority/Discretion: Administrative

SUMMARY

This item seeks Council’s approval for release of the four room accommodation block to the Derby Speedway Club following the advertised notice of intent to dispose where no submissions were received.

DISCLOSURE OF ANY INTEREST

Nil

BACKGROUND

Council resolved to advertise the notice of intention to dispose of the ex-Curtin Accommodation Block 1 at the 10 December 2018 Ordinary Council Meeting as per Minute Number 122/2018

COUNCIL DECISION/OFFICER RECOMMENDATION:

MINUTE NO. 122/2018

Moved: Cr P White **Seconded: Cr I Prouse**

That Council advertise notice of intention to dispose of the ex-Curtin Accommodation Block 1 by gifting to the Derby Speedway Club in accordance with Section 3.58 of the *Local Government Act 1995*.

CARRIED: 7/0

The notice was placed in the Babbling Boabs and at the conclusion of the advertising period no submissions were received.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

GOAL	OUTCOME	STRATEGY
Community wellbeing	Sport, recreation and leisure opportunities that	Maintain and improve sporting and recreation facilities.

	support community health and wellbeing.	
A balance between the natural and built environments.	Shire buildings and facilities that meet community needs.	Ensure Shire buildings, facilities and public amenities are provided and maintained to an appropriate standard.

RISK MANAGEMENT CONSIDERATIONS

RISK	LIKELIHOOD	CONSEQUENCE	RISK ANALYSIS	MITIGATION
Legal & Compliance: Non-compliance with asset disposal legislation	Likely	Moderate	Medium	Formally close out asset disposal process with Council’s approval

CONSULTATION

Publicly advertised notice of intention to dispose.

COMMENT

Council resolved at the 10 December 2018 Ordinary Council Meeting to advertise the disposal of the ex-Curtin accommodation block and with there being no submissions received, the asset can be released to the Derby Speedway Club.

VOTING REQUIREMENT

Simple majority

ATTACHMENTS

Nil

RECOMMENDATION

That Council:

- 1. Advise the Derby Speedway Club be advised the accommodation block is available for release to them.**
- 2. Requires prior to the location of buildings on site, all relevant approvals to be obtained. Council Reserves the right to remove those buildings if relevant approvals are not gained.**

16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

17 NEW BUSINESS OF AN URGENT NATURE

18 MATTERS FOR WHICH THE MEETING MAY BE CLOSED (CONFIDENTIAL MATTERS)

Nil

19 CLOSURE

19.1 Date of Next Meeting

The next ordinary meeting of Council will be held Thursday, 27 June 2019 in the Library, Fitzroy Crossing.

19.2 Closure of Meeting