

FM1 – FORWARD PLANNING

PROCEDURE: N/A

DELEGATION: N/A

OBJECTIVE

Council will set objectives for all of its services, with these to be reviewed at least once in every 4 years.

Detailed Forward plans will be drawn up for all new major items, showing their likely financial implications/effects, over at least the next 4 years. Such financial effects shall include all operating expenses, operating incomes, as well as any debt repayments, or other financial issues.

POLICY

Council will compile a detailed long-term plan for the following:

	Review Period
Debt Servicing Position, projected out for 10 years	Every Year
All of Council's Major Assets	Every 4 th Year
Each and every parcel of Council Owned or Controlled Land	Every 4 th Year
All services provided by Council (as per Principal Activities Plan)	Every Year

Relevant Legislation:	
Related Documents:	
Related Local Law:	
Related Policies:	
Last Reviewed:	
Next Review Date:	
Adopted:	31.05.2001

