SHIRE OF DERBY-WEST KIMBERLEY

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

The Shire of Derby-West Kimberley a Class 2 local government conducts the operations of a local government with the following community vision:

A place where people want to live, invest, visit and return to.

SHIRE OF DERBY-WEST KIMBERLEY
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
Revenue		$	$	$
Rates	2(a)	10,125,245	9,516,217	9,714,351
Grants, subsidies and contributions		11,186,046	13,116,716	27,323,097
Fees and charges	14	4,355,293	5,795,310	6,493,603
Interest revenue	9(a)	165,240	186,605	187,500
Other revenue		2,636,240	2,071,277	1,915,600
		28,468,064	30,686,125	45,634,151
Expenses				
Employee costs		(10,885,727)	(14,155,053)	(16,416,880)
Materials and contracts		(12,604,545)	(15,190,715)	(24,669,894)
Utility charges		(883,650)	(748,507)	(858,300)
Depreciation	6	(8,029,276)	(7,377,254)	(7,996,421)
Finance costs	9(c)	(331,226)	(193,959)	(229,272)
Insurance		(856,069)	(1,237,631)	(1,775,510)
Other expenditure		(743,405)	(1,180,247)	(449,957)
		(34,333,898)	(40,083,366)	(52,396,234)
		(5,865,834)	(9,397,241)	(6,762,083)
Capital grants, subsidies and contributions		14,858,333	6,575,119	29,562,057
Profit on asset disposals	5	24,055	161,136	209,546
		14,882,388	6,736,255	29,771,603
Net result for the period		**9,016,554**	**(2,660,986)**	**23,009,520**
Total other comprehensive income for the period		**0**	**0**	**0**
Total comprehensive income for the period		**9,016,554**	**(2,660,986)**	**23,009,520**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DERBY-WEST KIMBERLEY
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
CASH FLOWS FROM OPERATING ACTIVITIES		$	$	$
Receipts				
Rates		10,125,245	9,475,810	9,834,351
Grants, subsidies and contributions		11,145,091	13,337,804	26,354,706
Fees and charges		4,355,293	5,795,310	6,493,603
Interest revenue		165,240	186,605	187,500
Goods and services tax received		2,003,860	1,688,290	3,201,258
Other revenue		2,636,240	2,071,277	1,915,600
		30,430,969	32,555,096	47,987,018
Payments				
Employee costs		(10,885,727)	(14,236,232)	(16,416,880)
Materials and contracts		(12,604,545)	(16,660,740)	(24,669,894)
Utility charges		(883,650)	(748,507)	(858,300)
Finance costs		(331,226)	116,147	(2,429,272)
Insurance paid		(856,069)	(1,237,631)	(1,775,510)
Goods and services tax paid		(2,003,860)	(1,738,320)	(2,352,867)
Other expenditure		(743,405)	(1,180,247)	(449,957)
		(28,308,482)	(35,685,530)	(48,952,680)
Net cash provided by (used in) operating activities	4	2,122,487	(3,130,434)	(965,662)
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(2,138,674)	(1,324,988)	(7,151,370)
Payments for construction of infrastructure	5(b)	(15,348,334)	(5,110,452)	(29,360,885)
Capital grants, subsidies and contributions		13,716,333	6,880,282	29,562,057
Proceeds from sale of property, plant and equipment	5(a)	53,000	198,235	215,850
Net cash provided by (used in) investing activities		(3,717,675)	643,077	(6,734,348)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(1,987,273)	(539,077)	(4,829,076)
Proceeds from new borrowings	7(a)	0	0	10,000,000
Net cash provided by (used in) financing activities		(1,987,273)	(539,077)	5,170,924
Net (decrease) in cash held		(3,582,461)	(3,026,434)	(2,529,086)
Cash at beginning of year		4,868,635	7,895,069	2,682,279
Cash and cash equivalents at the end of the year	4	**1,286,174**	**4,868,635**	**153,193**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DERBY-WEST KIMBERLEY
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

OPERATING ACTIVITIES	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		$	$	$
Revenue from operating activities				
General rates	2(a)(i)	9,631,535	9,023,756	9,253,510
Rates excluding general rates	2(a)	493,710	492,461	460,841
Grants, subsidies and contributions		11,186,046	13,116,716	27,323,097
Fees and charges	14	4,355,293	5,795,310	6,493,603
Interest revenue	9(a)	165,240	186,605	187,500
Other revenue		2,636,240	2,071,277	1,915,600
Profit on asset disposals	5	24,055	161,136	209,546
		28,492,119	30,847,261	45,843,697
Expenditure from operating activities				
Employee costs		(10,885,727)	(14,155,053)	(16,416,880)
Materials and contracts		(12,604,545)	(15,190,715)	(24,669,894)
Utility charges		(883,650)	(748,507)	(858,300)
Depreciation	6	(8,029,276)	(7,377,254)	(7,996,421)
Finance costs	9(c)	(331,226)	(193,959)	(229,272)
Insurance		(856,069)	(1,237,631)	(1,775,510)
Other expenditure		(743,405)	(1,180,247)	(449,957)
		(34,333,898)	(40,083,366)	(52,396,234)
Non cash amounts excluded from operating activities	3(c)	8,005,221	7,216,118	7,786,875
Amount attributable to operating activities		**2,163,442**	**(2,019,987)**	**1,234,338**
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions		14,858,333	6,575,119	29,562,057
Proceeds from disposal of property, plant and equipment	5(a)	53,000	198,235	215,850
		14,911,333	6,773,354	29,777,907
Outflows from investing activities				
Payments for property, plant and equipment	5(a)	(2,138,674)	(1,324,988)	(7,151,370)
Payments for construction of infrastructure	5(b)	(15,348,334)	(5,110,452)	(29,360,885)
		(17,487,008)	(6,435,440)	(36,512,255)
Amount attributable to investing activities		**(2,575,675)**	**337,914**	**(6,734,348)**
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from new borrowings	7(a)	0	0	10,000,000
Transfers from reserve accounts	8(a)	1,221,336	0	0
		1,221,336	0	10,000,000
Outflows from financing activities				
Repayment of borrowings	7(a)	(1,987,273)	(539,077)	(4,829,076)
Transfers to reserve accounts	8(a)	(867,380)	0	0
		(2,854,653)	(539,077)	(4,829,076)
Amount attributable to financing activities		**(1,633,317)**	**(539,077)**	**5,170,924**
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus at the start of the financial year	3	2,045,550	4,266,700	329,086
Amount attributable to operating activities		2,163,442	(2,019,987)	1,234,338
Amount attributable to investing activities		(2,575,675)	337,914	(6,734,348)
Amount attributable to financing activities		(1,633,317)	(539,077)	5,170,924
Surplus/(deficit) remaining after the imposition of general rates	3	**0**	**2,045,550**	**0**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DERBY-WEST KIMBERLEY
FOR THE YEAR ENDED 30 JUNE 2026
INDEX OF NOTES TO THE BUDGET

1 BASIS OF PREPARATION

The annual budget of the Shire of Derby-West Kimberley which is a Class 2 local gove is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 11 to the annual budget.

2024/25 actual balances
Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.
• *AASB 2020-1 Amendments to Australian Accounting Standards*
- Classification of Liabilities as Current or Non-current
• *AASB 2022-5 Amendments to Australian Accounting Standards*
- Lease Liability in a Sale and Leaseback
• *AASB 2022-6 Amendments to Australian Accounting Standards*
- Non-current Liabilities with Covenants
• *AASB 2023-1 Amendments to Australian Accounting Standards*
- Supplier Finance Arrangements
• *AASB 2023-3 Amendments to Australian Accounting Standards*
- Disclosure of Non-current Liabilities with Covenants: Tier 2
• *AASB 2024-1 Amendments to Australian Accounting Standards*
- Supplier Finance Arrangements: Tier 2 Disclosures
It is not expected these standards will have an impact on the annual budget.

• *AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:
• *AASB 2014-10 Amendments to Australian Accounting Standards*
- Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
• *AASB 2024-4b Amendments to Australian Accounting Standards*
- Effective Date of Amendments to AASB 10 and AASB 128
[deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
• *AASB 2022-9 Amendments to Australian Accounting Standards*
- Insurance Contracts in the Public Sector
• *AASB 2023-5 Amendments to Australian Accounting Standards*
- Lack of Exchangeability
• *AASB 18 (FP) Presentation and Disclosure in Financial Statements*
- (Appendix D) [for for-profit entities]
• *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*
- (Appendix D) [for not-for-profit and superannuation entities]
• *AASB 2024-2 Amendments to Australian Accounting Standards*
- Classification and Measurement of Financial Instruments
• *AASB 2024-3 Amendments to Australian Accounting Standards*
- Standards – Annual Improvements Volume 11
It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
• Fair value measurement of assets carried at reportable value including:
  • Property, plant and equipment
  • Infrastructure
• Expected credit losses on financial assets
• Assets held for sale
• Impairment losses of non-financial assets
• Investment property
• Estimated useful life of intangible assets
• Measurement of employee benefits
• Measurement of provisions

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Actual total revenue	2024/25 Budget total revenue
				$	$	$	$	$	$
(i) General rates									
GRV General	Gross rental valuation	0.15070	1,416	39,880,609	6,010,008	0	6,010,008	5,769,786	5,772,786
UV General	Unimproved valuation	0.14450	155	25,025,306	3,616,157	5,370	3,621,527	3,253,970	3,480,724
Total general rates			1,571	64,905,915	9,626,165	5,370	9,631,535	9,023,756	9,253,510
		Minimum							
(ii) Minimum payment		$							
GRV General	Gross rental valuation	1,645.00	258	1,070,201	424,410	0	424,410	448,539	448,539
UV General	Unimproved valuation	700.00	99	147,768	69,300	0	69,300	82,940	82,302
Total minimum payments			357	1,217,969	493,710	0	493,710	531,479	530,841
Total general rates and minimum payments			1,928	66,123,884	10,119,875	5,370	10,125,245	9,555,235	9,784,351
Discounts (Refer note 2(d))					0	0	0	(39,018)	(70,000)
Total rates					10,119,875	5,370	10,125,245	9,516,217	9,714,351
Instalment plan charges							18,000	15,918	15,080
Instalment plan interest							28,000	26,016	25,000
Late payment of rate or service charge interest							104,000	146,236	102,500
							150,000	188,170	142,580

The Shire did not raise specified area rates for the year ended 30th June 2026.

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)
Full amount of rates and charges including arrears, to be paid on or before 19 August 2025 or 35 days after the date of issue appearing on the rate notice whichever is the later.

Option 2 (Two Instalments)
First instalment to be made on or before 19 August 2025 or 35 days after the date of issue appearing on the rate notice, which ever is the later, including all arrear and half the current rates and service charges and
Second instalment to be paid on or before the 17 November 2025 or 2 months after the due date of the first instalment, whichever is the later.

Option 3 (Four Instalments)
First instalment to be made on or before 19 August 2025 or 35 days after the date of issue appearing on the rate notice, which ever is the later, including all arrear and half the current rates and service charges and
Second instalment to be paid on or before the 17 November 2025 or 2 months after the due date of the first instalment, whichever is the later.
Third instalment to be paid on or before 19 December 2025 or two months after the date of the second instalment, which ever is the later,
Fourth instalment to be paid on or before 18 February 2026 or two months after the due date of the third instalment, whichever is the later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option one				
Single full payment	19/08/2025	0	0.0%	9.0%
Option two				
First instalment	19/08/2025	21	5.5%	9.0%
Second instalment	17/11/2025	21	5.5%	9.0%
Option three				
First instalment	19/08/2025	21	5.5%	9.0%
Second instalment	20/10/2025	21	5.5%	9.0%

2. RATES AND SERVICE CHARGES (CONTINUED)

Third instalment	19/12/2025	21	5.5%	9.0%
Fourth instalment	18/02/2026	21	5.5%	9.0%

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Service Charges

The Shire did not raise service charges for the year ended 30th June 2026.

(d) Early payment discounts

Rate, fee or charge to which discount is granted	Type	Discount %	Discount ($)	2025/26 Budget	2024/25 Actual	2024/25 Budget	Circumstances in which discount is granted
				$	$	$	
General rates	Rate	nil	nil	0	39,018	70,000	No discount is being offered for early payment of rates in the budget year.
				0	39,018	70,000	

(e) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2026.

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

	Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Current assets		$	$	$
Cash and cash equivalents	4	1,286,174	4,868,635	153,193
Financial assets		975,801	975,801	975,801
Receivables		3,329,576	3,329,576	2,497,543
Inventories		65,091	65,091	33,828
Non-current assets held for sale		0	0	
		5,656,642	9,239,103	3,660,365
Less: current liabilities				
Trade and other payables		(4,481,300)	(4,481,300)	(1,746,407)
Contract liabilities		0	(40,955)	(377,478)
Capital grant/contribution liability		0	(1,142,000)	0
Long term borrowings	7	(2,077,619)	(1,987,273)	(10,062,639)
Employee provisions		(955,938)	(955,938)	(963,120)
		(7,514,857)	(8,607,466)	(13,149,644)
Net current assets		(1,858,215)	631,637	(9,489,279)
Less: Total adjustments to net current assets	3(b)	1,858,215	1,413,913	9,489,279
Net current assets used in the Statement of Financial Activity		0	2,045,550	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Adjustments to net current assets				
Less: Cash - reserve accounts	8	(621,845)	(975,801)	(975,801)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		2,077,619	1,987,273	10,062,639
- Current portion of employee benefit provisions held in reserve		402,441	402,441	402,441
Total adjustments to net current assets		1,858,215	1,413,913	9,489,279

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32.*

	Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
Adjustments to operating activities		$	$	$
Less: Profit on asset disposals	5	(24,055)	(161,136)	(209,546)
Add: Depreciation	6	8,029,276	7,377,254	7,996,421
Non cash amounts excluded from operating activities		8,005,221	7,216,118	7,786,875

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES
General
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION
The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES
Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS
Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS
Short-term employee benefits
Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.
The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits
Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		$	$	$
Cash at bank and on hand		1,286,174	4,868,635	153,193
Total cash and cash equivalents		1,286,174	4,868,635	153,193
Held as				
- Unrestricted cash and cash equivalents		664,329	2,750,834	153,193
- Restricted cash and cash equivalents		621,845	2,117,801	0
	3(a)	1,286,174	4,868,635	153,193
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		621,845	2,117,801	0
- Restricted financial assets at amortised cost - term deposits		0	0	975,801
		621,845	2,117,801	975,801
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	8	621,845	975,801	975,801
Unspent capital grants, subsidies and contribution liabilities		0	1,142,000	0
		621,845	2,117,801	975,801
Reconciliation of net cash provided by operating activities to net result				
Net result		9,016,554	(2,660,986)	23,009,520
Depreciation	6	8,029,276	7,377,254	7,996,421
(Profit)/loss on sale of asset	5	(24,055)	(161,136)	(209,546)
(Increase)/decrease in receivables		0	256,066	0
(Increase)/decrease in inventories		0	(38,869)	0
(Increase)/decrease in other assets		0	57,207	0
Increase/(decrease) in payables		0	(1,259,436)	0
Increase/(decrease) in contract liabilities		(40,955)	(125,415)	0
Increase/(decrease) in unspent capital grants		(1,142,000)	361,307	0
Increase/(decrease) in other provision		0	(56,144)	(2,200,000)
Capital grants, subsidies and contributions		(13,716,333)	(6,880,282)	(29,562,057)
Net cash from operating activities		2,122,487	(3,130,434)	(965,662)

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST
The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

5. PROPERTY, PLANT AND EQUIPMENT

	2025/26 Budget				2024/25 Actual				2024/25 Budget			
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit
(a) Property, Plant and Equipment	$	$	$	$	$	$	$	$	$	$	$	$
Buildings - non-specialised	1,859,042	0	0	0	244,376	0	0	0	5,743,000	0	0	0
Furniture and equipment									90,000	0	0	0
Plant and equipment	279,632	(28,945)	53,000	24,055	1,080,612	(37,099)	198,235	161,136	1,318,370	(6,304)	215,850	209,546
Total	2,138,674	(28,945)	53,000	24,055	1,324,988	(37,099)	198,235	161,136	7,151,370	(6,304)	215,850	209,546
(b) Infrastructure												
Infrastructure - roads	9,276,674	0	0	0	3,428,809	0	0	0	22,018,725	0	0	0
Infrastructure - footpaths	0	0	0	0	0	0	0	0	321,000	0	0	0
Infrastructure - drainage	250,000	0	0	0	366,526	0	0	0	0	0	0	0
Infrastructure - parks and ovals	0	0	0	0	437,729	0	0	0	6,384,660	0	0	0
Infrastructure - airports	200,000	0	0	0	0	0	0	0	0	0	0	0
Infrastructure - wharf	0	0	0	0	108,890	0	0	0	180,000	0	0	0
Infrastructure - other	5,621,660	0			768,498	0	0	0	456,500	0	0	0
Total	15,348,334	0	0	0	5,110,452	0	0	0	29,360,885	0	0	0
Total	17,487,008	(28,945)	53,000	24,055	6,435,440	(37,099)	198,235	161,136	36,512,255	(6,304)	215,850	209,546

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

6. DEPRECIATION

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	$	$	$
By Class			
Buildings - specialised	1,973,061	1,808,110	1,789,691
Plant and equipment	413,070	384,218	303,743
Infrastructure - roads	4,718,529	4,335,074	5,000,000
Infrastructure - footpaths	26,576	24,417	46,275
Infrastructure - drainage	38,836	35,886	69,174
Infrastructure - parks and ovals	20,378	18,714	20,415
Infrastructure - airports	23,649	21,717	23,691
Infrastructure - wharf	627,473	576,214	628,599
Infrastructure - other	187,361	172,589	114,490
Infrastructure - landfill	343	315	343
	8,029,276	7,377,254	7,996,421
By Program			
Governance	89,777	82,695	38,395
Law, order, public safety	54,925	50,295	22,724
Health	42,640	39,237	34,739
Education and welfare	102,264	94,125	113,856
Housing	247,833	227,651	209,775
Community amenities	95,001	87,463	125,440
Recreation and culture	733,228	669,455	374,771
Transport	6,344,840	5,829,945	6,786,741
Economic services	97,178	89,238	89,764
Other property and services	221,590	207,150	200,216
	8,029,276	7,377,254	7,996,421

MATERIAL ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset’s useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset’s carrying amount is written down immediately to its recoverable amount if the asset’s carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - specialised	30 to 80 years
Plant and equipment	2 to 7 years
Infrastructure - roads	20 to 80 years
Infrastructure - footpaths	10 to 80 years
Infrastructure - drainage	100 years
Infrastructure - parks and ovals	10 to 100 years
Infrastructure - airports	8 to 65 years
Infrastructure - wharf	35 years
Infrastructure - other	10 to 50 years
Infrastructure - landfill	20 to 50 years

AMORTISATION
The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset’s useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments	Actual Principal 1 July 2024	2024/25 Actual New Loans	2024/25 Actual Principal Repayments	Actual Principal outstanding 30 June 2025	2024/25 Actual Interest Repayments	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments
				$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Wharf fenders, boat ramp	145	WATC	6.870%	73,342	0	(35,433)	37,909	(4,440)	122,201	0	(48,859)	73,342	(6,735)	122,200	0	(48,858)	73,342	(10,952)
Staff Housing	146	WATC	6.330%	352,282	0	(61,959)	290,323	(21,334)	410,498	0	(58,216)	352,282	(18,370)	410,499	0	(58,216)	352,283	(25,078)
Staff Housing	148	WATC	4.490%	181,570	0	(22,615)	158,955	(7,902)	213,663	0	(32,093)	181,570	(8,834)	213,663	0	(32,093)	181,570	(13,680)
Derby Visitors Centre	149	WATC	4.490%	226,962	0	(28,268)	198,694	(9,877)	267,078	0	(40,116)	226,962	(11,042)	267,079	0	(40,116)	226,963	(17,101)
Derby Wharf Infrastructure	151	WATC	3.020%	131,492	0	(42,524)	88,968	(3,652)	192,935	0	(61,443)	131,492	(4,879)	192,935	0	(61,443)	131,492	(7,821)
Debry Airport & Wharf Infrastructure	152	WATC	1.730%	942,730	0	(203,226)	739,504	(15,434)	1,241,080	0	(298,350)	942,730	(18,851)	1,241,080	0	(298,350)	942,730	(29,640)
Staff Housing	tba	WATC	TBA	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000	0
Disaster Recovery Flood Damage	Various	WATC	Various	5,000,000	0	(1,593,248)	3,406,752	(268,587)	5,000,000	0	0	5,000,000	(125,248)	5,000,000	5,000,000	(4,290,000)	5,710,000	(125,000)
				6,908,378	0	(1,987,273)	4,921,105	(331,226)	7,447,455	0	(539,077)	6,908,378	(193,959)	7,447,456	10,000,000	(4,829,076)	12,618,380	(229,272)
				6,908,378	0	(1,987,273)	4,921,105	(331,226)	7,447,455	0	(539,077)	6,908,378	(193,959)	7,447,456	10,000,000	(4,829,076)	12,618,380	(229,272)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

7. BORROWINGS

(b) New borrowings - 2025/26

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2026

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

Refinancing of borrowings

In accordance with FM Reg 29(e) the Shire has resolved to refinance a loan in the budget year.

(d) Original debenture

Particulars/Purpose	Objectives of Refinancing	Reasons for Refinancing	Institution	Loan type	Term (years)	Total Interest & Charges	Interest rate
						$	%
Disaster Recovery Flood Damage	Assistance with cashflow	To assist with cashflow	WATC	Debenture	1	125,248	Variable
						125,248	

(e) Refinanced debenture

Particulars/Purpose	Institution	Loan type	Amount to be Refinanced	Amount Principal varies to original	Term (years)	Total Interest & Charges	Interest rate
						$	%
Disaster Recovery Flood Damage	WATC	Debenture	5,000,000	0	3	400,500	Variable
			5,000,000	0		400,500	

(f) Credit Facilities

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	$	$	$
Undrawn borrowing facilities credit standby arrangements			
Bank overdraft limit	0	0	0
Bank overdraft at balance date			
Credit card limit	80,000	80,000	80,000
Credit card balance at balance date	0		0
Total amount of credit unused	80,000	80,000	80,000
Loan facilities			
Loan facilities in use at balance date	4,921,105	6,908,378	12,618,380

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.
Borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF DERBY-WEST KIMBERLEY
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

		2025/26 Budget				2024/25 Actual				2024/25 Budget		
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by council												
(a) Leave reserve	402,441	0	(402,441)	0	402,441	0	0	402,441	402,441	0	0	402,441
(b) Office building reserve	314,511	0	(314,511)	0	314,511	0	0	314,511	314,511	0	0	314,511
(c) Airport reserve	28,456	0	(28,456)	0	28,456	0	0	28,456	28,456	0	0	28,456
(d) Derby Wharf maintenance reserve	3,721	0	(3,721)	0	3,721	0	0	3,721	3,721	0	0	3,721
(e) Economic development reserve	19,935	0	(19,935)	0	19,935	0	0	19,935	19,936	0	0	19,936
(f) Fitzroy crossing recreation hall reserve	46,772	0	(46,772)	0	46,772	0	0	46,772	46,771	0	0	46,771
(g) Staff housing Reserve	159,965	0	(75,500)	84,465	159,965	0	0	159,965	159,965	0	0	159,965
(h) Employee entitlement reserve	0	402,441	0	402,441	0	0	0	0	0	0	0	0
(i) Shire building reserve	0	314,511	(220,000)	94,511	0	0	0	0	0	0	0	0
(j) Derby Wharf surrounds reserve	0	3,721	0	3,721	0	0	0	0	0	0	0	0
(k) Strategic planning reserve	0	99,935	(90,000)	9,935	0	0	0	0	0	0	0	0
(l) Fitzroy Crossing building reserve	0	46,772	(20,000)	26,772	0	0	0	0	0	0	0	0
	975,801	867,380	(1,221,336)	621,845	975,801	0	0	975,801	975,801	0	0	975,801

8. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

	Reserve name	Anticipated date of use	Purpose of the reserve
	Restricted by legislation		
	Restricted by council		
(a)	Leave reserve	Purpose changed	To be used to fund annual and long service leave requirements.
(b)	Office building reserve	Purpose changed	To be used to fund the new Derby administration building.
(c)	Airport reserve	Ongoing	To be used to fund airport maintenance and capital works.
(d)	Derby Wharf maintenance reserve	Purpose changed	To be used to carry out wharf maintenance.
(e)	Economic development reserve	Purpose changed	To promote economic development within the Shire.
(f)	Fitzroy crossing recreation hall reserve	Purpose changed	To be used to quarantine funds received from the lease of the FX Recreation Hall to be utilised for any upgrade works.
(g)	Staff housing Reserve	Ongoing	To be used for the maintenance and capital works on of staff housing.
(h)	Employee entitlement reserve	Ongoing	To be used to cover all employee entitled costs
(i)	Shire building reserve	Ongoing	To be used to fund the maintenace and capital works on Shire buildings.
(j)	Derby Wharf surrounds reserve	Ongoing	To be used to carry out improvements and maintenance in Derby wharf surrounds.
(k)	Strategic planning reserve	Ongoing	To be used for strategic planning projects within the Shire.
(l)	Fitzroy Crossing building reserve	Ongoing	To be used to fund the maintenace and capital works on Fitzroy Crossing Shire buildings.

(c) Reserve Accounts - Change in Use

The Shire has resolved to make the following changes in the use of part of the money in a reserve account. This money is to be used or set aside for a purpose other than the purpose for which the account was established.

Reserve name	Proposed new purpose of the reserve	Objects and reasons for changing the use of the reserve	2025/26 Budget amount to be used	2025/26 Budget amount change of purpose
			$	$
Leave reserve	Employee entitlement reserve	Broaden the reserve purpose to cover all employee entitlements.	402,441	402,441
Office building reserve	Shire building reserve	Following the completion of the office building repurpose funds for other shire buildings.	314,511	314,511
Derby Wharf maintenance reserve	Derby Wharf surrounds reserve	As the shire no longer controls the wharf repurpose funds to maintain wharf surrounds.	3,721	3,721
Economic development reserve	Strategic planning reserve	Broaden the reserve purpose to cover any strategic planning projects.	19,935	19,935
Fitzroy crossing recreation hall reserve	Fitzroy Crossing building reserve	Broaden the reserve purpose to cover any Fitzroy Crossing Shire buildings.	46,772	46,772
			787,380	787,380

9. OTHER INFORMATION

The net result includes as revenues	2025/26 Budget	2024/25 Actual	2024/25 Budget
	$	$	$
(a) Interest earnings			
Investments	30,000	5,607	50,000
Late payment of fees and charges *	3,240	8,746	10,000
Other interest revenue	132,000	172,252	127,500
	165,240	186,605	187,500

* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5%.

The net result includes as expenses	2025/26 Budget	2024/25 Actual	2024/25 Budget
(b) Auditors remuneration			
Audit services	120,000	112,680	105,000
	120,000	112,680	105,000
(c) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	331,226	193,959	229,272
	331,226	193,959	229,272
(d) Write offs			
General rate	0	0	120,000
Fees and charges	0	206,727	95,000
	0	206,727	215,000

10. COUNCIL MEMBERS REMUNERATION

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	$	$	$
President's			
President's allowance	17,222	41,094	51,414
Meeting attendance fees	16,655	20,205	25,280
ICT expenses	500	1,199	1,500
Superannuation contribution payments	4,063	0	0
	38,440	62,498	78,194
Deputy President's			
Deputy President's allowance	4,305	11,425	12,854
Meeting attendance fees	16,655	12,569	18,853
ICT expenses	500	1,000	1,500
Superannuation contribution payments	2,514	0	0
	23,974	24,994	33,207
Council member 1			
Meeting attendance fees	16,655	15,069	18,853
ICT expenses	500	1,199	1,500
Superannuation contribution payments	1,999	0	0
	19,154	16,268	20,353
Council member 2			
Meeting attendance fees	16,655	15,069	18,853
ICT expenses	500	1,199	1,500
Superannuation contribution payments	1,999	0	0
	19,154	16,268	20,353
Council member 3			
Meeting attendance fees	16,655	15,069	18,853
ICT expenses	500	1,199	1,500
Superannuation contribution payments	1,999	0	0
	19,154	16,268	20,353
Council member 4			
Meeting attendance fees	16,655	12,569	18,853
ICT expenses	500	1,000	1,500
Superannuation contribution payments	1,999	0	0
	19,154	13,569	20,353
Council member 5			
Meeting attendance fees	16,655	12,569	18,853
ICT expenses	500	1,000	1,500
Superannuation contribution payments	1,999	0	0
	19,154	13,569	20,353
Council member 6			
Meeting attendance fees	16,655	12,569	18,853
ICT expenses	500	1,000	1,500
Superannuation contribution payments	1,999	0	0
	19,154	13,569	20,353
Council member 7			
Meeting attendance fees	16,655	12,569	18,853
ICT expenses	500	1,000	1,500
Superannuation contribution payments	1,999	0	0
	19,154	13,569	20,353
Total Council Member Remuneration	196,492	190,572	253,872
President's allowance	17,222	41,094	51,414
Deputy President's allowance	4,305	11,425	12,854
Meeting attendance fees	149,895	128,257	176,104
ICT expenses	4,500	9,796	13,500
Superannuation contribution payments	20,570	0	0
	196,492	190,572	253,872

11. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2025	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2026
	$	$	$	$
Public Open Spaces	295,981	0	0	295,981
	295,981	0	0	295,981

12. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES
All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government *(Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.
Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)
Expenditures made to the respective agencies for the provision of power, gas or water.
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

12. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Private works	Contracted private works	Single point in time	Monthly in arrears	None	Output method based on provision of service or completion of works

13. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
Governance To provide a decision making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services.
General purpose funding To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
Law, order, public safety To provide services to help ensure a safer and environmentally conscious community.	Supervision of various by-laws, fire prevention, emergency services and animal control.
Health To provide an operational framework for environmental and community health.	Food quality and pest control, inspection of abattoir and operation of child health clinic, analytical testing and environmental health administration.
Education and welfare To provide services to disadvantaged persons, the elderly, children and youth.	Year round care, housing for the aged and educational services.
Housing Help ensure adequate housing.	Management and maintenance of staff and rental housing.
Community amenities To provide services required by the community.	Rubbish collections, recycling, refuse site operations, litter control, administration of the town planning scheme, cemetery operations, public toilet facilities, sewerage and protection of the environment.
Recreation and culture To establish and effectively manage infrastructure and resources which help the social well being of the community.	Maintenance and operation of the Town Hall, the acquatic centre, recreation centre, library, community arts program, cultural activities and various services.
Transport To provide safe, effective and efficient transport services to the community.	Construction and maintenance of streets, roads, bridges, footpaths, street lighting, traffic management and airport. Purchase and disposal of Council's road plant, parking control and police licensing.
Economic services To help promote the Shire and its economic well being.	Building control, saleyards, tourism and area promotion, standpipes and pest control.
Other property and services To monitor and control the Shire's overheads operating accounts.	Private works operations, plant repairs and operation costs, stock and materials, property leases and rental, salaries and wages for council employees.

14. FEES AND CHARGES

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	$	$	$
By Program:			
Governance	1,080	2,504	2,963
General purpose funding	35,000	35,686	0
Law, order, public safety	25,980	38,186	21,063
Health	42,000	34,986	45,200
Education and welfare	0	100	3,352
Housing	148,340	141,262	138,299
Community amenities	3,096,000	3,110,584	4,031,414
Recreation and culture	111,293	102,047	100,049
Transport	785,000	2,242,875	2,120,194
Economic services	30,000	86,291	28,971
Other property and services	80,600	789	2,098
	4,355,293	5,795,310	6,493,603

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Shire of Derby / West Kimberley
2025/26 Fees and Charges Schedule

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Any statutory Fees are imposed by other government agencies and are subject to change without warning.					
03 GENERAL PURPOSE FUNDING					
Rates					
Rates Enquiries					
Property enquiry via settlement agent (rating information)	Per property	Council	N	$76.00	$78.00
Property enquiry via settlement agent (rating information, and orders and requisitions.)	Per property	Council	N	$146.00	$150.00
Property enquiry via settlment agent (rating and building information)	Per property	Council	N	$199.00	$205.00
Payment / Instalment Plans					
Alternative payment arrangements	per request	Council	N	$62.00	$62.00
Administration Fee on instalments The administration fee does not apply to the first instalment. The fee is only applicable to ratepayers who elect to pay either by the two or four instalments option by the due date	Per property	Statutory	N	$21.00	$21.00
Interest on Instalment Plan	Per annum	Statutory	N	5.50%	5.50%
Rating Charges					
Interest on overdue rates and service charges. Calculated daily on rates and service charges unpaid by due date	Per annum	Statutory	N	9%	9%
Dishonoured Payment including administration fee	Per payment	Council	N	$65.00	$67.00
Final Demand	Per property	Statutory	N	$26.90	$28.00
Reimbursement of Search / Legal Fees, Debt Recovery	Per property	Council	Y	Actual Cost	Actual Cost
Caveat Lodgement / Withdrawal Fee	Per property	Council	Y	Actual Cost	Actual Cost
04 GOVERNANCE					
Administration					
Agendas and Minutes	each	Council	N	$45.00	$46.00
Electoral Roll	per request	Council	N	$230.00	$237.00
Interest on overdue sundry debtors. Commence 35 days after date of issue, calculated daily	Per annum	Statutory	N	9%	9%
Freedom of Information Application All other fees and charges in line with FOI Regulations 1993	Per request	Statutory	N	$30.00	$30.00
Customer Service and Library Printing Charges					
Printing / Photocopy - A4 Black and White	per page	Council	N	$0.25	$0.25
Printing / Photocopy - A4 Colour	per page	Council	N	$1.00	$1.00
Printing / Photocopy - A3 Black and White	per page	Council	N	$0.50	$1.00
Printing / Photocopy - A3 Colour	per page	Council	N	$2.00	$2.00
Laminating - A4	per item	Council	N	$2.50	$3.00
Laminating - A3	per item	Council	N	$4.50	$5.00
Students - 50% discount					
Advertising in the Babbling Boabs (newsletter) *Advertising costs are priced per advertisement, per edition.*					
1 (Full) Page Advertisment per addition	each	Council	Y		$800.00
1/2 (Half) Page Advertisment per addition	each	Council	Y		$400.00
1/4 (Quarter) Page Advertisment per addition	each	Council	Y		$200.00
1/8th Page Advertisment per addition	each	Council	Y		$100.00
Shire Special Series Number Plates	Per set	Council	Y	$335.00	$345.00
05 LAW, ORDER and PUBLIC SAFETY					
Animal Control					
Ranger Charge out	per hour	Council	Y	$120.00	$124.00
Animal Trap - Bond	per trap	Council	N	$50.00	$52.00
Replacement animal registration tag	per tag	Council	N	$6.50	$7.00
Application for grant of, or renewal of approval to breed cats	each	Statutory	N	$200.00	$200.00
Cat Registration - 1 Year	each	Statutory	N	$20.00	$20.00
Cat Registration - 1 Year if application is made after 31 May	each	Statutory	N	$10.00	$10.00
Cat Registration - 3 Year	each	Statutory	N	$42.50	$42.50
Cat Registration - Lifetime	each	Statutory	N	$100.00	$100.00
Eligble Pensioners 50% of registration fees					
Guide Dogs				No Charge	No Charge
Dog Registration - 1 Year - sterilised	each	Statutory	N	$20.00	$20.00
Dog Registration - 1 Year - sterilised - if application is made after 31 May	each	Statutory	N	$10.00	$10.00
Dog Registration - 3 Year - sterilised	each	Statutory	N	$42.50	$42.50
Dog Registration - Lifetime - sterilised	each	Statutory	N	$100.00	$100.00
Dog Registration - 1 Year - unsterilised	each	Statutory	N	$50.00	$50.00
Dog Registration - 1 Year - unsterilised - if application is made after 31 May	each	Statutory	N	$25.00	$25.00
Dog Registration - 3 Year - unsterilised	each	Statutory	N	$120.00	$120.00
Dog Registration - Lifetime - unsterilised	each	Statutory	N	$250.00	$250.00
Eligble Pensioners 50% of registration fees *Except Dangerous Dogs					
Working Dogs - Bona fide used for droving or tendering stock 25% of registration fees					
Dangerous Dog - 1 Year registration	each	Statutory	Y	$50.00	$50.00
Dangerous Dog - initial property inspection (including moving to a new property)	each	Statutory	Y	$250.00	$250.00
Dangerous Dog - annual inspection	each	Statutory	Y	$100.00	$100.00
Dangerous Dog - sign	each	Statutory	Y	$45.00	$45.00
Dangerous Dog - muzzle	each	Statutory	Y	$35.00	$35.00
Dangerous Dog Collars - multiple sizes	each	Council		At cost	At cost
Application for more than 2 Dogs	per application	Council	Y	$100.00	$103.00
Animal Control continued					

Shire of Derby / West Kimberley
2025/26 Fees and Charges Schedule

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Dog and Cat Impound Fees					
First impound/seizure - registered dog or cat	each	Council	N	$50.00	$60.00
First impound/seizure - unregistered dog or cat	each	Council	N	$75.00	$85.00
Second impound/seizure within 12 months	each	Council	N	$100.00	$110.00
Third and subsequent impound/seizure within 12 months	each	Council	N	$150.00	$160.00
Dog or cat maintenance in pound	per animal per day	Council	N	$15.00	$20.00
Parasite treatment if required	each	Council	Y	$20.00	$25.00
Destruction and/or Disposal of a dog or cat at owners request *To be charged at the discretion of Ranger Coordinator to ensure animal welfare is paramount	each	Council	N	$125.00	$125.00
Return dog or cat after business hours. * Dependent on availability of Ranger	each	Council	N	$150.00	$150.00
Animal Microchipping - 1 Dog or 1 Cat	each	Council	N	$55.00	$55.00
Animal Microchipping - per animal where two or more	each	Council	N	$50.00	$50.00
Eligble Pensioners - Animal Microchipping - Dog or Cat	each	Council	N	$50.00	$50.00
Eligble Pensioners - Animal Microchipping - Dog or Cat	each	Council	N	$45.00	$45.00
NOTE: This service is a provision for the releasing dogs and cats from the pound - when and where other service providers are not available. It can not be seen as an expectation from the public and may not always be readily available. The principal Vet from the Derby Veterinary Clinic unconditionally supports the offer of this service.					
Boarding Kennels					
Boarding Kennel Registration licence	Each	Statutory	Y	$200.00	$200.00
Annual kennel Licence (Inspection required before renewal of Licence)	Each	Statutory	Y	$220.00	$220.00
Variation of Licence	Each	Statutory	N	$105.00	$105.00
Transfer of Licence	Each	Statutory	N	$70.00	$70.00
Livestock Impound Fees					
During business hours					
Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs	Each	Council	Y	$125.00	$129.00
Wethers, ewes, lambs or goats	Each	Council	Y	$63.00	$65.00
Impounded after 6pm and before 6am					
Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs	Each	Council	Y	$249.00	$256.00
Wethers, ewes, lambs or goats per head	Each	Council	Y	$125.00	$129.00
Subsequent each 24 hours of part thereof					
Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, rams or pigs	Each	Council	Y	$32.00	$33.00
Wethers, ewes, lambs or goats per head	Each	Council	Y	$16.00	$16.00
Note: No charge is payable in respect of a suckling animal under the age of six months running with its mother					
Livestock maintenance in pound	per animal per day	Council	Y	$35.00	$36.00
Impounded Vehicles					
Towing of vehicle from property	per vehicle	Council	Y	$300.00	$300.00
Initial impound fee vehicle	Each	Council	Y	$20.00	$50.00
Storage Fee - impounded vehicles	per day	Council	Y	$10.00	$10.00
travel to collect abandoned vehicle outside of Derby townsite	per kilometre	Council	Y	$4.10	$4.00
Fire Control					
Installation of firebreaks	each	Council	N	At cost	At cost
Administration fee if property enter conducted by Rangers	each	Council	N	$100.00	$100.00
07 HEALTH					
Environmental Health					
Caravan Parks					
Annual Registration Fee*	Each	Statutory	N	$200.00	$200.00
Transfer Caravan Park Licence	Each	Statutory	N	$100.00	$100.00
*OR - The amount calculated by multiplying the relevant amount below per site, by the maximum number of sites (including any sites that may be used in an overflow area) whichever is greater					
Registration per Long Stay Site	per annum	Statutory	N	$6.00	$6.00
Registration per Short Stay Site and Sites in Transit Parks	per annum	Statutory	N	$6.00	$6.00
Registration per Camp Site	per annum	Statutory	N	$3.00	$3.00
Registration per Overflow Site	per annum	Statutory	N	$1.50	$1.50
Additional fee for renewal after expiry (Reg 53)	per annum	Statutory	N	$20.00	$20.00
Temporary Licence - Pro rata amount of the application fee payable for the period of time for which the licence is to be in force					
Lodging House					
Annual Registration Fee	per annum	Statutory	N	$180.00	$180.00
Transfer of Ownership Licence	each	Statutory	N	$100.00	$100.00
Inspections / Applications					
Public buildings - Low Risk	per building	Statutory	N	$100.00	$100.00
Public buildings - Medium Risk	per building	Statutory	N	$200.00	$200.00
Public buildings - High Risk	per building	Statutory	N	$300.00	$300.00
Public Event - Not For Profit entity	per event			No Charge	No Charge
Public Event	per event	Council	N	$100.00	$100.00
Food Premises Inspection Fee	per premise	Statutory	N	$80.00	$80.00
Food Premises Re-Inspection Fee (following initial failure)	per premise	Statutory	N	$120.00	$120.00
Fee for Service of Demand Includes Section 39 Certificate, freezer breakdown, inspection on request, assessment of noise management plans. This fee applies to all Environmental Health Service Delivery and is not limited to food matters only					
First hour or pro rata for a part of an hour	per hour	Statutory	Y	$220.00	$220.00
Every hour thereafter or pro rata for a part of an hour	per hour	Statutory	Y	$110.00	$110.00
Sampling					
Water Sampling/Analysis *Microbial	per sample	Statutory	N	$80.00	$80.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Pool Water Sampling	per sample	Statutory	N	$58.00	$58.00
Pool Water Re-Sampling as failed initial test	per sample	Statutory	N	$102.00	$102.00
Bore Water Sampling	per sample	Statutory	Y	$78.00	$78.00
Bore Water Re-Sampling as failed initial test	per sample	Statutory	Y	$130.00	$130.00
Reissue Certificate of Approval - All health related approvals	each	Statutory	N	$55.00	$55.00
Hairdresser/Beauty Therapy/Skin Penetration					
Initial Notification / Application	per premise	Statutory	N	$110.00	$110.00
Annual Inspection Fee	annual	Statutory	N	$80.00	$80.00
Offensive Trades Fees					
Fees for Offensive Trades are as prescribed by the Health (Offensive Trades Fees) Regulations 1976 under the Health Act 1911					
Septic Tank Applications*					
Application Fee	each	Statutory	N	$118.00	$118.00
Fee for Grant of Permit (Reg 10(2))	each	Statutory	N	$118.00	$118.00
Septic Tank Inspection Fee	each	Statutory	N	$118.00	$118.00
*Other fees apply if building is not a single dwelling and produces more than 540 litres of sewerage per day (ie $56.00 fee to HDWA)					
Food Act Application Fee Construct or establish a food premises (s110 (3)) which includes Notification Fee					
High Risk	each	Statutory	N	$400.00	$400.00
Medium Risk	each	Statutory	N	$300.00	$300.00
Low Risk	each	Statutory	N	$200.00	$200.00
Note: As per Food Act, any Fees and Charges set by statutory regulation take precedence over Council Fees and Charges					
Food Act Notification Fee					
High, Medium and Low Risk Premises	each	Statutory	N	$70.00	$70.00
Exempted Food Premises, not-for-profit, community groups and food businesses licenced under Activities on Thoroughfares and Trading				No Charge	No Charge
Annual Risk Assessment/Inspection Fees					
High Risk - 4 Assessments per year	each	Statutory	N	$500.00	$500.00
Medium Risk - 2 Assessments per year	each	Statutory	N	$300.00	$300.00
Low Risk - 1 Assessment per year	each	Statutory	N	$150.00	$150.00
Second and Subsequent Re-Assessment	each	Statutory	N	$100.00	$100.00
Transfer Fee	each	Statutory	N	$100.00	$100.00
Stallholders Permit					
Annual Fee	each	Council	Y	$260.00	$260.00
Monthly Fee	each	Council	Y	$60.00	$60.00
Daily Fee	each	Council	Y	$30.00	$30.00
Charitable organisation or community group				No Charge	No Charge
Traders Permit					
Annual Fee	each	Statutory	N	$1,565.00	$1,565.00
Monthly Fee	each	Statutory	N	$260.00	$260.00
Daily Fee/One off	each	Statutory	N	$55.00	$55.00
Noise Regulations Fees					
Regulation 13 – (Construction noise). This is a *Discretionary fee* under the Local Government Act 1995 Section 6.16.	each	Council	N	$0.00	$172.00
Regulation 18 – (Concert music).This is a *Statutory fee* under the Noise Regulation 1997	each	Statutory	N	$0.00	$1,000.00
08 EDUCATION AND WELFARE					
Youth Services					
Derby Youth Centre - Alcohol is not allowed at this venue					
Bond*	each	Council	Y	$500.00	$500.00
Community and Non-Government Use - per hour	each	Council	Y	$15.00	$16.00
Community and Non-Government Use - half day (up to 5 hours)	each	Council	Y	$67.50	$73.00
Community and Non-Government Use - per day	each	Council	Y	$96.00	$104.00
Commercial and Government Use - per hour	each	Council	Y	$30.00	$32.00
Commercial and Government Use - half day (up to 5 hours)	each	Council	Y	$135.00	$146.00
Commercial and Government Use - per day	each	Council	Y	$180.00	$194.00
Additional Cleaning Charges per hour (where required)	each	Council	Y	$115.00	$118.00
Additional Rubbish Collection by Shire Staff per hour (where required)	each	Council	Y	$115.00	$118.00
Staff to attend - Call Out Fee - per hour	each	Council	Y	$84.00	$87.00
Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	each	Council	Y	$167.00	$172.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above - per day	each	Council	Y	$315.00	$324.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	each	Council	Y	$630.00	$649.00
After hours Inspection (Weekends, Public Holidays etc.) When a post hire inspection by Shire staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	each	Council	Y	$315.00	$324.00
Note: Hire fees may be waived at the discretion of Council for the delivery of Youth Life Skills Programs					
09 Housing					
Other Housing					
Short Stay Accommodation (dongas) Derby & Fitzroy Crossing for external contractors, training providers etc	per night	Council	Y	$0.00	$130.00
10 COMMUNITY AMENITIES					
Cemeteries					
Shire of Derby / West Kimberley Local Law related to Derby Public Cemetery Reserve No. 1227 and Fitzroy Crossing Public Cemetery Reserve No. 29060					
Cemetery Enquiry - Search of Cemetery Records	per application	Council	N	$65.00	$90.00
Burial - Application for Grant of Right of Burial					
Grant of Right of Burial	each	Council	N	$185.00	$200.00

Shire of Derby / West Kimberley
2025/26 Fees and Charges Schedule

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Sinking Fees - Ordinary Grave for an adult (1.8 - 2.1m deep)	each	Council	N	$750.00	$800.00
Sinking Fees - Grave for any child under 13 years (1.8 - 2.1m deep)	each	Council	N	$600.00	$650.00
Sinking Fees - Grave for any stillborn child (1.4m deep)	each	Council	N	$500.00	$600.00
Sinking fees - Double Burial Plot (2.4m deep)	each	Council	N	$800.00	$900.00
Sinking fees - Family to Dig Grave	each	Council	N	$450.00	$500.00
Burial - Extra Charges					
For each additional 0-500mm				No Charge	No Charge
For each additional 500-1000mm or part thereof	each	Council	N	$175.00	$185.00
Reopening an ordinary grave for internment or exhumation - Standard Grave	each	Council	N	$950.00	At Cost + GST
Reopening Double Plot for second burial at 1.8m deep	each	Council	N	$750.00	$750.00
Internment without due notice under By-law 6	each	Council	N	$300.00	$300.00
Re-interment after exhumations	each	Council	N	$300.00	$300.00
Weekend or Public Holiday	each	Council	N	$1,100.00	$1,100.00
Placement of Ashes	each	Council	N	$0.00	$165.00
Note: Where removal of kerbing, tiles, grass etc. is necessary, fees will be charged per labour hour incurred					
Miscellaneous Charges					
Plot Reservation/Registration of Right of Burial (25 years)	each	Council	N	$185.00	$200.00
Registration of "Transfer of Form of Grant of Right of Burial"	each	Council	N	$45.00	$90.00
Renewal of Grant of Burial	each	Council	N	$0.00	$200.00
Copy of Right of Burial	each	Council	N	$45.00	$90.00
Funeral Director's Annual Licence Fee	each	Council	N	$295.00	$310.00
Monumental Mason's Annual Licence Fee	each	Council	N	$295.00	$310.00
Permit to erect Headstone/Monument	each	Council	N	$150.00	$155.00
Sanitation					
Refuse Collection					
Residential Rubbish - One collection per bin per week (two during wet season)	per annum	Council	N	$1,024.00	$1,024.00
Residential Rubbish - Additional Bin Charge for one collection per week (two during wet season)	per annum	Council	N	$1,155.00	$1,155.00
Commercial Rubbish - One collection per bin per week (two during wet season)	per annum	Council	N	$1,470.00	$1,470.00
Commercial Rubbish - Additional Bin Charge for one collection per week (two during wet season)	per annum	Council	N	$1,652.00	$1,652.00
Commercial Rubbish - Additional Service per day/week (two during wet season)	per annum	Council	N	$1,155.00	$1,155.00
Domestic/Commercial Rubbish Bins - Replacement cost per bin	each	Council	Y	$280.00	$280.00
Derby/Fitzroy Crossing Waste Management Facilities - Disposal Charge					
Domestic Household Refuse - Disposal at Landfill Site Only. Delivered in trailer or utility loads only, including recyclables				No Charge	No Charge
Note: Any refuse from domestic premises if brought in by a commercial vehicle or operator will be charged at the commercial and industrial rates					
Separated Green Waste suitable for mulching					
Domestic / Commercial				No Charge	No Charge
Refuse from Commercial and Industrial Premises and 'Authorised' Collection of Household Waste, and Demolition Waste					
Compacted - Compactor Vehicles - per cubic metre or part thereof	per m3	Council	Y	$110.00	$113.00
Not Compacted - per cubic metre or part there of	per m3	Council	Y	$89.00	$92.00
Miscellaneous Waste					
Air Conditioners - General Public				No Charge	No Charge
Air Conditioners - Commercial Business	each	Council	N	$68.00	$70.00
Asbestos Disposal per cubic metre	per m3	Council	Y	$153.00	$158.00
Asbestos Disposal Minimum Charge	per m3	Council	Y	$365.00	$376.00
Batteries				No Charge	No Charge
Car Bodies				No Charge	No Charge
Clinical Waste Disposal - per cubic metre or part thereof	per m3	Council	Y	$256.00	$264.00
Disposal of Animal Carcasses - Large animals e.g horses, cattle,pigs	each	Council	N	$59.00	$90.00
E-Waste				No Charge	No Charge
Empty Plastic 205 Litre Drums	each	Council	Y	$20.00	$21.00
Empty Steel 205 Litre Drums				No Charge	No Charge
Gas Bottles				No Charge	No Charge
Liquid/Septage/Grease Trap Waste - deposited at Council Facility Note: Arrangements to be made with private contractors	per kilolitre	Council	Y	$219.00	$250.00
Motor Oil and Cooking Oil - Contact Shire Officers for disposal information				No Charge	No Charge
Refrigerators or Freezers - General Public				No Charge	No Charge
Refrigerators or Freezers - Commercial Business	each	Council	Y	$63.00	$70.00
Truck Bodies – See Waste Facility Contractors				No Charge	No Charge
Car Tyres	each	Council	Y	$11.00	$11.00
Light Truck Tyres	each	Council	Y	$21.00	$22.00
Truck Tyres	each	Council	Y	$52.00	$54.00
Tractor and Large Machinery Tyres	each	Council	Y	$105.00	$108.00
Haul Pack/Dumptruck Tyres	each	Council	Y	$1,260.00	$1,298.00
Any waste from outside the Shire's boundaries will incur double the stated fees above					
Minimum Charge per invoice per month	each	Council	Y	$26.00	$27.00
Town Planning and Regional Development					
Statutory Planning Applications - In accordance with Planning and Development Regulations 2009, Reg 47 Schedule 2					
Fees are based on the estimated cost of development - Per Application *					
Determination of a Development Application (other than for an Extractive Industry) where the Development has not commenced or been carried out and the estimated cost of the Development is:					
A) Not more than $50,000	each	Statutory	N	$147.00	$147.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
B) More than $50,000 but not more than $500,000	each	Statutory	N	0.32% of the estimated cost of development	0.32% of the estimated cost of development
C) More than $500,000 but not more than $2.5 million	each	Statutory	N	$1,700 plus 0.257% for every $1 in excess of $500,000	$1,700 plus 0.257% for every $1 in excess of $500,000
D) More than $2.5 million but not more than $5 million	each	Statutory	N	$7,161 plus 0.206% for every $1 in excess of $2.5m	$7,161 plus 0.206% for every $1 in excess of $2.5m
E) More than $5 million but not more than $21.5 million	each	Statutory	N	$12,633 plus 0.123% for every $1 in excess of $5m	$12,633 plus 0.123% for every $1 in excess of $5m
F) More than $21.5 million	each	Statutory	N	$34,196.00	$34,196.00
* If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above.					
Advertising Costs SA/AA as appropriate	each	Council	N	At cost	At cost
Resubmission of Lapsed Planning Approval	each	Council	N	$295.00	$295.00
Request for Consideration of Amended Plan	each	Council	N	$295.00	$295.00
Request for Extension of Time	each	Council	N	$295.00	$295.00
Determining an application to cancel the development approval	each	Council	N	$0.00	$295.00
Extractive Industry *					
Determination of Development Application	each	Statutory	N	$739.00	$739.00
* If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above.					
Change of Use and Non Conforming Use Application Only					
Application for change of use or for change of continuation of a non-conforming use where development is not occurring	each	Statutory	N	$295.00	$295.00
Alteration, extension or change of non-conforming use where development already commenced or been carried out	each	Statutory	N	$885.00	$885.00
Rural Roads					
Development Bond* for Transportable Houses - Refundable	each	Council	N	$10,000.00	$10,300.00
Development Assessment Panel (DAP) - In accordance with Planning and Development Assessment Panels Regulations 2011					
A) $2 million but less than $7 million	each	Statutory	Y	$5,603.00	$5,603.00
B) $7 million but less than $10 million	each	Statutory	Y	$8,650.00	$8,650.00
C) $10 million but less than $12.5 million	each	Statutory	Y	$9,411.00	$9,411.00
D) $12.5 million but less than $15 million	each	Statutory	Y	$9,680.00	$9,680.00
E) $15 million but less than $17.5 million	each	Statutory	Y	$9,948.00	$9,948.00
F) $17.5 million but less than $20 million	each	Statutory	Y	$10,218.00	$10,218.00
G) $20 million or more	each	Statutory	Y	$10,486.00	$10,486.00
Amendment or cancellation	each	Statutory	Y	$241.00	$241.00
Home Occupation - In accordance with Planning and Development Regulations 2009, Reg 47, Schedule 2					
Initial Application for approval of a home occupation where the home occupation has not commenced	each	Statutory	N	$222.00	$222.00
Application for the renewal of approval of a home occupation before the approval expires	each	Statutory	N	$73.00	$73.00
* If the Development has commenced or been carried out without approval, an additional amount by way of penalty is payable. This penalty is the initial fee plus twice the amount of the initial fee payable for the determination of the application fees shown above.					
Planning Advice					
Issue of written planning advice	each	Statutory	N	$73.00	$73.00
Replying to a property settlement questionnaire	each	Statutory	N	$73.00	$73.00
Section 40 Liquor License Certificate	each	Council	N	$0.00	$200.00
Zoning					
Issue of Zoning Certificate	each	Statutory	N	$73.00	$73.00
Written Zoning Enquiries	each	Statutory	N	$73.00	$73.00
Copy of Monthly Statistics					
Per Month	each	Council	Y	$21.00	$50.00
Per Annum	each	Council	Y	$210.00	$400.00
Scheme Amendment and Structure Plans Calculated for individual applications as per the schedules in the Planning and Development Regulations 2009					
Scheme Amendments - At cost based on Schedule 3 of Planning and Development Regulations, Minimum fee payable upon submission $2,500	at cost/scheme amendment	Statutory	N	$199.00	$2,500 minimum
Structure Plans - At cost based on Schedule 4 of Planning and Development Regulations	at cost/Structure Plan	Statutory	N	$149.00	At cost
Secretary/Administration				$121.00	$121.00
Professional Advice (Expert Witness Statement, Audits, Reports) ***Professional advice as a resource of Council may only be provided on agreement of the Chief Executive Officer. Other fees may be incurred if other internal staff is required).*	per hour	Council	Y	per hour	per hour
Director	per hour	Council	Y	$226.00	$226.00
Manager or in house Planner	per hour	Council	Y	$199.00	$199.00
External Shire Planning Consultant	per hour	Council	Y	$226.00	$226.00
Environmental Health Officer or officer with qualifications relevant	per hour	Council	Y	$149.00	$149.00
Secretary/Administration	per hour	Council	Y	$121.00	$121.00
Any required amendments or changes to the application undertaken by a Shire Officer will be charged for the time taken - applicable officer/per hour					
Note. Above fees are based on the completed application being lodged.					
Fee for Service of Demand Liqour Applicators Certificate of Local Planning Authority (or Local Government Authority where appropriate such as Section 39 & 40 requests, Certificates relating to firearms approvals etc). This is a discretionary fee under the Local Government Act 1995 Section 6.16	each	Statutory	N	$ -	$172.00
Town Planning and Regional Development continued					
Provision of a Sub-Division/Strata Clearance					

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
A) 1 to 5 lots - Charge per lot	per lot	Statutory	N	$73.00	$73.00
B) More than 5 lots but not more than 195 lots - $73 each for first 5 lots and then $35.00 per additional lot	per lot	Statutory	N	$365 minimum	$365 minimum
C) More than 195 lots	per lot	Statutory	N	$7,393.00	$7,393.00
Application for Certificate of Approval for Strata Plan (Form 24)					
a) Up to and including 5 lots - $656 plus $65 per lot fee	per lot	Statutory	N	$656 + $65 per Lot	$656 + $65 per Lot
b) More than 5 and up to 100 lots - $981 plus $43.50 per lot fee	per lot	Statutory	N	$981 + $43.50 per lot in excess of 5 lots	$981 + $43.50 per lot in excess of 5 lots
c) more than 100 lots	per lot	Statutory	N	$5,113.50	$5,113.50
11 RECREATION AND CULTURE					
Kimberley Art and Photographic Prize					
Art Prize					
Artist Entry Fee	each	Council	Y	$55.00	$55.00
Artist Entry Fee - Youth	each	Council	Y	$20.00	$20.00
Artist Entry Fee - Boab nut category	each	Council	Y	$15.00	$15.00
Artist Entry Fee - Concession	each	Council	Y	$50.00	$50.00
Commission on sale of works	each	Council	Y	$0.20	20%
Hanging System - art piece	each	Council	Y	$40.00	$40.00
Photographic Awards					
Artist Entry Fee	each	Council	Y	$35.00	$35.00
Artist Entry Fee - Youth	each	Council	Y	$20.00	$20.00
Artist Entry Fee - Snap and Send category	each	Council	Y	$0.00	$0.00
Artist Entry Fee - Concession	each	Council	Y	$30.00	$30.00
Commission on sale of works	each	Council	Y	$0.20	20%
Hanging System - photography piece	each	Council	Y	$40.00	$40.00
Library Services					
Lost or damaged membership card	each	Council	Y	$5.50	$5.50
Administration fee for lost or damaged items	each	Council	Y	$5.50	$5.50
Replacement items	each	Council	Y	at cost	at cost
DVD Case single	each	Council	Y	$2.00	$2.00
DVD Case multiple	each	Council	Y	$4.00	$4.00
CD Case	each	Council	Y	$3.50	$3.50
Exam Fee invigilation per person including exam room hire - University				Set by University	Set by University
Exam Fee invigilation per person including exam room hire - All other exams	per hour	Council	Y	$110.00	$110.00
Used Books	each	Council	Y	$2.20	$2.20
Used DVD or CD	each	Council	Y	$2.50	$2.50
Used Audio Book	each	Council	Y	$10.50	$10.50
Programs - Derby Library	each	Council	Y	$2.50	$2.50
Aquatic Facilities					
Derby Memorial Swimming Pool					
Spectator - Casual Entry	each	Council	Y	$1.00	$1.00
Child 0 - 4 - Casual Entry				no charge	no charge
Child 5 to 15 - Casual Entry	each	Council	Y	$3.50	$4.00
Child 5 to 15 - 3 Month Pool Membership	each	Council	Y	$76.00	$78.00
Child 5 to 15 - 6 Month Pool Membership	each	Council	Y	$119.00	$123.00
Child 5 to 15 - 12 Month Pool Membership	each	Council	Y	$194.00	$200.00
Adult 16+ - Casual Entry	each	Council	Y	$5.50	$6.00
Adult 16+ - 3 Month Pool Membership	each	Council	Y	$113.00	$116.00
Adult 16+ - 6 Month Pool Membership	each	Council	Y	$226.00	$233.00
Adult 16+ - 12 Month Pool Membership	each	Council	Y	$345.00	$355.00
Concession - Casual Entry	each	Council	Y	$3.50	$4.00
Concession - 3 Month Pool Membership	each	Council	Y	$76.00	$78.00
Concession - 6 Month Pool Membership	each	Council	Y	$119.00	$123.00
Concession - 12 Month Pool Membership	each	Council	Y	$194.00	$200.00
School Groups - Per student, pool opening hours only	each	Council	Y	$2.00	$2.00
Community Pool Party - Pool Entry	each	Council	Y	$2.00	$2.00
Family - Casual Entry	each	Council	Y	$15.00	$15.00
Family - 3 Month Pool Membership	each	Council	Y	$286.00	$295.00
Family - 6 Month Pool Membership	each	Council	Y	$442.00	$455.00
Family - 12 Month Pool Membership	each	Council	Y	$668.00	$688.00
Note. Family is 2 adults and up to 4 children					
Multi Pass Swim (10 Entry)					
Adult 10 visit pass	each	Council	Y	$49.50	$51.00
Child 5 to 15 10 visit pass	each	Council	Y	$31.50	$32.00
Concession 10 visit pass	each	Council	Y	$31.50	$32.00
Spectator 10 visit pass	each	Council	Y	$9.00	$9.00
Aquatic Programs					
Adult - Group Fitness Class	each	Council	Y	$10.00	$10.00
Junior- Group Fitness Class	each	Council	Y	$5.00	$5.00
Concession - seniors, students, healthcare card - Group Fitness Classes	each	Council	Y	$8.00	$8.00
Dash and Splash Entry	each	Council	Y	$15.00	$15.00
Derby Swim Classic	each	Council	Y	$15.00	$15.00
Multi Pass Aquatic Programs (10 Entry)					
Adult 10 visit pass	each	Council	Y	$90.00	$93.00
Child 5 to 15 10 visit pass	each	Council	Y	$45.00	$46.00
Concession 10 visit pass	each	Council	Y	$72.00	$74.00
Swimming Lessons and Educational Programs					
Adult (non-member) - Group	each	Council	Y	$15.00	$15.00

Shire of Derby / West Kimberley
2025/26 Fees and Charges Schedule

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Adult (member) - Group	each	Council	Y	$12.50	$13.00
Junior (non-member) - Group	each	Council	Y	$13.00	$13.00
Junior (member) - Group	each	Council	Y	$11.00	$11.00
Adult - 1:1 teaching per 30min lesson	each	Council	Y	$37.00	$38.00
Junior - 1:1 teaching per 30min lesson	each	Council	Y	$37.00	$38.00
Additional Adult/Junior - 1:1 teaching per 30min lesson	each	Council	Y	$21.00	$22.00
Bronze Medallion Qualification - Full Course	each	Council	Y	$210.00	$216.00
Bronze Medallion Qualification - Requalification	each	Council	Y	$105.00	$108.00
Note. Full term is to be paid up front at commencement of program					
Aquatic other					
Lane Hire	per hour	Council	Y	$17.00	$18.00
Pool Hire (Outside of normal opening hours with prior agreement only. Includes one Pool Operator qualified staff member)	per hour	Council	Y	$105.00	$108.00
Pool Hire with Inflatable (Outside of normal opening hours with prior agreement only. Includes one Pool Operator qualified staff member)	per hour	Council	Y	$150.00	$155.00
Facility Hire - Exclusive use during ordinary opening hours (eg School Carnivals). Includes 1 Pool Operator qualified staff member.	per hire	Council	Y	$472.00	$486.00
Additional Lifeguard (compulsory for events over 100 attendees)	per hour	Council	Y	$50.00	$52.00
Instructor Fee	per hour	Council	Y	$50.00	$52.00
Event Booking Bond* - during operational hours only	per event	Council	Y	$50.00	$52.00
Bond* - private booking whole of facility	per event	Council	Y	$300.00	$300.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred.					
Cancellation of Bookings					
7 Days or more prior to booking	per booking	Council	N	Full Refund	Full Refund
Between 1 and 7 Days prior to booking	per booking	Council	N	50% Refund	50% Refund
Within 24 Hours of booking	per booking	Council	N	No Refund	No Refund
Other Recreation and Sport					
Junior School Holiday Program: Primary School Sessions					
Individual Session	per session	Council	N	$11.00	$11.00
One Week - All Sessions	per session	Council	N	$30.00	$31.00
Two Weeks - All Sessions	per session	Council	N	$60.00	$62.00
Recreation Programs					
Adult Recreation Program	per session	Council	N	$10.00	$10.00
Junior Recreation Program	per session	Council	N	$5.00	$5.00
Marquee Hire					
Hire Fee - First day (including labour hire to erect and dismantle)	per hire	Council	Y	$950.00	$979.00
Hire Fee - Each additional day	per hire	Council	Y	$200.00	$206.00
Bond*		Council	N	$550.00	$567.00
Note: It is compulsory for the Shire to erect and dismantle the marquee					
Pop-up Gazebo Hire					
Daily Hire Fee	per hire	Council	Y	$200.00	$200.00
Labour Hire to Erect or Dismantle (optional)	per hire	Council	Y	$375.00	$386.00
Bond*		Council	N	$550.00	$550.00
Equipment plus bond					
BBQ Trailer Hire Note: the Hirer must obtain a Food Permit, which may incur an additional cost	per day	Council	Y	$80.00	$80.00
Public Address System	per hire	Council	Y	$75.00	$75.00
Projector	per hire	Council	Y	$50.00	$50.00
Screen	per hire	Council	Y	$25.00	$25.00
Bond*	per session	Council	N	$250.00	$250.00
Equipment plus bond - Large					
Inflatible Obstacle Course	per hire	Council	Y	$350.00	$361.00
Requirement to have Shire staff assist with set up. Minimum one hour required	per hire	Council	Y	as per labour	as per labour
Bond* - Outdoor Cinema Screen, Gladiator Ring and Inflatible Obstacle Course				$500.00	$500.00
*Bonds will not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred.					
Facility Hire					
Keys					
Late key return, Community and Non-Govt Organisations - for keys not returned within hire period as specified above - per day	each	Council	Y	$150.00	$155.00
Late key return, Government and Commercial Organisations - for keys not returned within hire period as specified above	each	Council	Y	$300.00	$309.00
Lost key return - for keys not surrendered within 5 business day after the event, in addition to late key return fees charged	each	Council	Y	$600.00	$618.00
After hours Inspection - when a post hire inspection by Shire Staff or a contractor is required outside of normal Shire business hours (being an additional fee on top of the normal hireage fee as specified above)	each	Council	Y	$300.00	$309.00
Cancellation of Facility Hire Bookings					
14 Days or more prior to booking	each	Council	Y	Full Refund	Full Refund
Between 8 and 13 Days prior to booking	each	Council	Y	75% Refund	75% Refund
Between 2 and 7 Days prior to booking	each	Council	Y	50% Refund	50% Refund
Within 48 Hours of booking	each	Council	Y	No Refund	No Refund
Equipment					
Chairs and Trestle tables are included in facility booking fee. They will not be hired for use outside of Council facilities					
Hire of Community Events Trailer *For not for profit and community group use only – No private hire*					
Hire fee	each	Council	Y	$0.00	$150.00
Bond	each	Council	N	$0.00	$500.00
Other Services					

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Additional Cleaning Charges (where required)	per hour	Council	Y	cleaning contractor costs + 20%	cleaning contractor costs + 20%
Additional Rubbish Collection by Shire Staff (where required)	per hour	Council	Y	$115.00	$115.00
Staff to attend - Call Out Fee	per hour	Council	Y	$84.00	$84.00
Additional time using facility outside of user agreement - Charged at facility hourly rate listed					
Bonds					
Bonds can not be waived. In ALL cases a bond is to be paid prior to the function, when the booking is made. The bond will be refunded as soon as possible after the function should there be no damage or additional expenses incurred * Council retains the right to charge a higher bond if the hirer has previously caused damage or if the activity is likely to cause damage ** Council retains the right to retain bond if the hirer breaches any conditions of hire. ** Council retains the right to refuse bookings where there has been a prior breach of conditions of hire by the hirer for any of the shire venues at any time in the past ** Where an organisation will be hiring a venue or equipment multiple times throughout the year, one bond can be paid and held by the Shire for the entire year or until a refund of the bond is requested. The bond must be of the bond value applicable to the venue or equipment being hired. If multiple venues or equipment are required on the same day, the person or organisation hiring the facilities or equipment are to pay the additional bond applicable.					
Definitions					
Alcohol - Where alcohol is being served or otherwise provided, including BYO and gratis provision **Per Day Rates** - Per day rate is 8 hours. Up to a maximum of 14 hrs eg 10am - 12 midnight, Friday and Saturday only **Community and Non-Government Organisations** - This category covers individuals (eg: birthday parties and weddings except where alcohol is being served), incorporated and non-incorporated community groups where the purpose is not for profit. This includes groups such as Churches, Playgroups, and Aboriginal Community Organisations (eg: Land Council etc) **Commercial and Government** - All state, federal and other local governments including their agencies, or where the purpose is to generate a profit by a business (excludes fairs, circuses, sideshows or other large scale events)					
Facility Hire continued					
Council Chambers					
Community and Non-Government Use	per hour	Council	Y	$52.00	$55.00
Community and Non-Government Use	per day	Council	Y	$156.00	$164.00
Commercial and Government Use	per hour	Council	Y	$104.00	$109.00
Commercial and Government Use	per day	Council	Y	$311.00	$327.00
Bond*			N	$300.00	$300.00
Derby Wharf Covered Seating Area					
Private/exclusive use opportunity to one of the designated portions (two x 10m² sites available) of the jetty site – weekdays, except public holidays	per hour	Council	Y	$25.00	$25.00
Private/exclusive use opportunity to one of the designated portions (two x 10m² sites available) of the jetty site – weekends and public holidays	per hour	Council	Y	$50.00	$50.00
Civic Centre - Alcohol is allowed at this venue					
Community and Non Government Organisations					
Hall Hire	per hour	Council	Y	$47.00	$49.00
Hall Hire - Sunday to Thursday 10am to 11pm	daily	Council	Y	$280.00	$294.00
Hall Hire - Friday and Saturday 10am to midnight	daily	Council	Y	$280.00	$294.00
Government and Commercial Organisations					
Hall Hire	per hour	Council	Y	$94.00	$99.00
Daily Hall Hire - Sunday to Thursday 10am to 11pm	daily	Council	Y	$746.00	$783.00
Daily Hall Hire - Friday and Saturday 10am to midnight	daily	Council	Y	$746.00	$783.00
Charitable / Not for Profit Fundraising Events					
Hall Hire with Alcohol	per hour	Council	Y	$47.00	$49.00
Hall Hire with Alcohol	daily	Council	Y	$280.00	$294.00
Hall Hire without Alcohol	per hour	Council	Y	$47.00	$49.00
Hall Hire without Alcohol	daily	Council	Y	$280.00	$294.00
Hall Hire for funeral service only	per hour	Council	Y	$47.00	$49.00
Hall Hire for funeral service only	daily	Council	Y	$280.00	$294.00
Bond* - Without alcohol consumption	per event	Council	N	$500.00	$500.00
Bond* - With alcohol consumption				$2,000.00	$2,000.00
Derby Recreation Centre - Alcohol is not allowed at this Venue					
Squash Courts - per 30 minutes	30 minutes	Council	Y	$11.00	$12.00
Squash Courts - per hour	per hour	Council	Y	$17.00	$18.00
Community Room					
Community and Non-Government Use	per hour	Council	Y	$16.00	$17.00
Community and Non-Government Use	daily	Council	Y	$92.00	$97.00
Commercial and Government Use	per hour	Council	Y	$32.00	$34.00
Commercial and Government Use	daily	Council	Y	$189.00	$199.00
Bond*	per event	Council	N	$300.00	$300.00
Meeting Room					
Community and Non-Government Use	per hour	Council	Y	$13.00	$14.00
Community and Non-Government Use	daily	Council	Y	$79.00	$83.00
Commercial and Government Use	per hour	Council	Y	$26.00	$27.00
Commercial and Government Use	daily	Council	Y	$173.00	$182.00
Bond*	per event	Council	N	$300.00	$300.00
Derby Courts - per court					
Community and Non-Government Use - Without Lighting	per hour	Council	Y	$16.00	$17.00
Community and Non-Government Use - With Lighting	per hour	Council	Y	$42.00	$44.00
Community and Non-Government Use - 6am to 6pm	daily	Council	Y	$94.00	$99.00
Commercial and Government Use - Without Lighting	per hour	Council	Y	$32.00	$34.00
Commercial and Government Use - With Lighting	per hour	Council	Y	$83.00	$87.00
Commercial and Government Use - 6am to 6pm	daily	Council	Y	$187.00	$196.00
Bond* (one off hire by individual user)**	per event	Council	N	$100.00	$100.00
Bond* (larger regular user groups, sporting groups)**	per event	Council	N	$300.00	$300.00
Derby Oval					
Community and Non-Government Use - Without Lighting	per hour	Council	Y	$16.00	$17.00
Community and Non-Government Use - With Lighting	per hour	Council	Y	$42.00	$44.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Community and Non-Government Use - Without Lighting	per day	Council	Y	$94.00	$99.00
Commercial and Government Use - Without Lighting	per hour	Council	Y	$32.00	$34.00
Commercial and Government Use - With Lighting	per hour	Council	Y	$83.00	$87.00
Commercial and Government Use - Without Lighting	per day	Council	Y	$187.00	$196.00
Derby Oval Changerooms					
Changeroom Hire - Community and non-government organisations	per hour	Council	Y	$12.00	$13.00
Changeroom Hire - Community and non-government organisations	daily	Council	Y	$69.00	$73.00
Changeroom Hire - Commercial and government	per hour	Council	Y	$23.00	$24.00
Changeroom Hire - Commercial and government	daily	Council	Y	$137.00	$144.00
Bond*	per event	Council	N	$500.00	$500.00
Airport Function Centre - Alcohol is allowed at this venue					
Hire Fee	Daily	Council	Y	$0.00	$3,500.00
Hire Fee	Weekly (7 days)	Council	Y	$0.00	$19,600.00
Bond - Without Alcohol Consumption	per event	Council	N	$0.00	$1,500.00
Bond - With Alcohol Consumption	per event	Council	N	$0.00	$400.00
Facility Hire continued					
Fitzroy Crossing Recreation Centre - No alcohol allowed at this venue					
Community and Non-Government Use	per hour	Council	Y	$32.00	$34.00
Community and Non-Government Use	daily	Council	Y	$187.00	$196.00
Commercial and Government Use	per hour	Council	Y	$63.00	$66.00
Commercial and Government Use	daily	Council	Y	$373.00	$392.00
Bond* - Without alcohol consumption	per event	Council	N	$500.00	$500.00
Fitzroy Crossing Courts - Charges are per Court					
Community and Non-Government Use - Without Lighting	per hour	Council	Y	$21.00	$22.00
Community and Non-Government Use - With Lighting	per hour	Council	Y	$37.00	$39.00
Community and Non-Government Use - 6am to 6pm	daily	Council	Y	$125.00	$131.00
Commercial and Government Use - Without Lighting	per hour	Council	Y	$42.00	$44.00
Commercial and Government Use - With Lighting	per hour	Council	Y	$73.00	$77.00
Commercial and Government Use - 6am to 6pm	daily	Council	Y	$249.00	$262.00
Bond* (one off hire by individual user)**	per event	Council	N	$200.00	$200.00
Bond* (larger regular user groups, sporting groups)**	per event	Council	N	$500.00	$500.00
Fitzroy Crossing Canteen and Changerooms					
Canteen Hire - Community and non-government organisations	per hour	Council	Y	$25.00	$26.00
Canteen Hire - Community and non-government organisations	daily	Council	Y	$300.00	$315.00
Canteen Hire - Commercial and government	per hour	Council	Y	$40.00	$42.00
Canteen Hire - Commercial and government	daily	Council	Y	$480.00	$504.00
Note- Hirers of the Canteen are required to obtain a food permit prior to the use of the facility. This may incur additional costs.					
Changeroom Hire - Community and non-government organisations- per day	per hour	Council	Y	$15.00	$16.00
Changeroom Hire - Community and non-government organisations- per hour	daily	Council	Y	$180.00	$189.00
Changeroom Hire - Commercial and government - per day	per hour	Council	Y	$26.00	$27.00
Changeroom Hire - Commercial and government - per hour	daily	Council	Y	$312.00	$328.00
Bond*	per event	Council	N	$500.00	$500.00
Fitzroy Crossing Gym (managed by Garnduwa)					
Key Bond*	each	Council	N	$100.00	$100.00
Fitzroy Crossing Oval					
Community and Non-Government Use - Without Lighting	per hour	Council	Y	$16.00	$17.00
Community and Non-Government Use -With Lighting	per hour	Council	Y	$42.00	$44.00
Community and Non-Government Use - Without Lighting	daily	Council	Y	$94.00	$99.00
Commercial and Government Use - Without Lighting	per hour	Council	Y	$32.00	$34.00
Commercial and Government Use - With Lighting	per hour	Council	Y	$83.00	$87.00
Commercial and Government Use - per day - Without Lighting	daily	Council	Y	$187.00	$196.00
Bond*	per event	Council	N	$500.00	$500.00
Large Events					
Sideshows/Fairs/Expos/Travelling Shows per night of operation	per night	Council	Y	$311.00	$327.00
Sideshows/Fairs/Expos/Travelling Shows per night of non operation	per night	Council	Y	$156.00	$164.00
Circuses per night of operation	per night	Council	Y	$518.00	$544.00
Circuses per night of non operation	per night	Council	Y	$259.00	$272.00
Sport and Recreation User Agreements					
Derby Boxing Area	annual	Council	Y	$1,000.00	$1,050.00
Derby Oval – No Lights Team/Associations	annual	Council	Y	$650.00	$683.00
Derby Oval – No Lights Jnr Team/Associations	annual	Council	Y	$275.00	$289.00
Derby Oval – With Lights Team/Associations	annual	Council	Y	$1,000.00	$1,050.00
Derby Oval – With Lights Jnr Team/Associations	annual	Council	Y	$375.00	$394.00
Derby Community Room - Recreation Centre Jnr Team/Associations	annual	Council	Y	$165.00	$173.00
Derby Community Room - Recreation Centre Team/Associations	annual	Council	Y	$455.00	$478.00
Derby Covered Courts – No Lights Team/Associations - Per Court	annual	Council	Y	$350.00	$368.00
Derby Covered Courts – No Lights Jnr Team/Associations - Per Court	annual	Council	Y	$125.00	$131.00
Derby Covered Courts – With Lights Team/Associations - Per Court	annual	Council	Y	$700.00	$735.00
Derby Covered Courts – With Lights Jnr Team/Associations - Per Court	annual	Council	Y	$275.00	$289.00
Derby Outside Courts – No Lights Team/Associations - Per Court	annual	Council	Y	$175.00	$184.00
Derby Outside Courts – No Lights Jnr Team/Associations - Per Court	annual	Council	Y	$62.50	$66.00
Derby Outside Courts – With Lights Team/Associations - Per Court	annual	Council	Y	$350.00	$368.00
Derby Outside Courts – With Lights Jnr Team/Associations - Per Court	annual	Council	Y	$137.50	$144.00
Fitzroy Crossing Gym	annual	Council	Y	$1,000.00	$1,050.00
Fitzroy Crossing Oval – No Lights Team/Associations	annual	Council	Y	$650.00	$683.00
Fitzroy Crossing Oval – No Lights Jnr Team/Associations	annual	Council	Y	$275.00	$289.00

Shire of Derby / West Kimberley
2025/26 Fees and Charges Schedule

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Fitzroy Crossing Oval – With Lights Team/Associations	annual	Council	Y	$1,000.00	$1,050.00
Fitzroy Crossing Oval – With Lights Jnr Team/Associations	annual	Council	Y	$375.00	$394.00
FX Covered Courts Single Court – No Lights Team/Associations	annual	Council	Y	$175.00	$184.00
FX Covered Courts Single Court – No Lights Jnr Team/Associations	annual	Council	Y	$70.00	$74.00
FX Covered Courts Single Court – With Lights Team/Associations	annual	Council	Y	$385.00	$404.00
FX Covered Courts Single Court – With Lights Jnr Team/Associations	annual	Council	Y	$155.00	$163.00
FX Covered Courts Two Courts – No Lights Team/Associations	annual	Council	Y	$350.00	$368.00
FX Covered Courts Two Courts – No Lights Jnr Team/Associations	annual	Council	Y	$125.00	$131.00
FX Covered Courts Two Courts – With Lights Team/Associations	annual	Council	Y	$700.00	$735.00
FX Covered Courts Two Courts – With Lights Jnr Team/Associations	annual	Council	Y	$275.00	$289.00
FX Canteen	annual	Council	Y	$90.00	$95.00
User Agreement Key Bond*	each	Council	N	$100.00	$100.00
User Agreements entitle teams or associations to use the facility for up to two x2 hour sessions per week, for the duration of their season					
12 TRANSPORT					
Derby Airport					
Charging Cycle					
Airport charges are on a **Calendar Year** basis (not a financial year). As per aviation regulations, airport landing charges will be invoiced to the registered owner of the aircraft only. This information is gathered from the Civil Aircraft Register supplied by the Australian Government's Civil Aviation Safety Authority. The CEO is authorised to negotiate with RPT or other commercial proponents on the condition that any proposal is advised to Council Members.					
Regular Passenger Transport and Charter Operators					
Landing Fees					
Aircraft < 10,750kg Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	$37.00	$39.00
Aircraft > 10,750kg Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	$37.00	$39.00
Non Regular Passenger Traffic (including Charters not paying as RPT)					
Fixed Wing Aircraft Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	$35/tonne, with a minumum charge of $60.	$36/tonne, with a minumum charge of $60.
Rotary Winged Aircraft (Helicopters) Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	$17.50/tonne, with a minumum charge of $35.00.	$18.50/tonne, with a minumum charge of $35.00.
Manually Required Landing Charge/Fee	per landing	Council	Y	$100 + twice the applicable landing charge	$105 + twice the applicable landing charge
DPI Competition Protected Route: Negotiated Discounts may apply.				As negotiated.	As negotiated.
Head Tax					
Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	$32.00	$33.00
Dis-Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	$11.00	$12.00
Aircraft Parking (Fixed Wing and Helicopter)					
Daily - All Aircraft - less than 20 tonne	per day	Council	Y	$22.00	$23.00
Daily - All Aircraft - greater than 20 tonne	per day	Council	Y	$44.00	$46.00
Long Term Permit - Commercial Use					
Single Engine (same aircraft)	annual	Council	Y	$2,720.00	$2,800.00
Single Engine (alternating aircraft usage)	per quarter	Council	Y	$1,088.00	$1,121.00
Twin Engine (same aircraft)	annual	Council	Y	$5,439.00	$5,602.00
Twin Engine (alternating aircraft usage)	per quarter	Council	Y	$2,176.00	$2,242.00
Long Term Permit - Private Use					
Single Engine (same aircraft)	annual	Council	Y	$1,632.00	$1,681.00
Twin Engine (same aircraft)	annual	Council	Y	$2,176.00	$2,242.00
Terminal Space					
User Agreement Note: Leases are managed via S3.58 of the Local Government Act)	As Negotiated - Per customer or per plane fee, depending on circumstances (minimum annual charge of $500)				
Signage (Discount may apply if incorporated into User Agreement). Annual	per m2	Council	Y	$378.00	$390.00
Sandwich Boards	annual	Council	Y	$435.00	$448.00
Land Space					
User Agreement Note: Leases are managed via S3.58 of the Local Government Act)	annual	Council	Y	$21.00 (minimum $1,100)	$22.00 (minimum $1,100)
Water Rates and Charges					
Annual Rate (charged at Water Corporation's '25mm' Annual Water Meter Charge rate)	per service	Council	Y	$552.90	$570.00
Consumption (charged at Water Corporation Regional Area #9 rates)	per kiloletre	Council	Y	$5.53	$5.70
Labour Rates					
Labour Rates - Notes: Discount apply when Embarking Head Charge applied. Hours charged to relect employee hours paid (e.g. minimum call-out hours).	per hour	Council	Y	As per labour	As per labour
Exemptions & Variations					
Firefighting Aircraft are exempt. Defence Aircraft by agreement, are charged through Australian Airports Association, with funds collected by AAA and remitted to the Shire.					
Fitzroy Crossing Airport					
Landing Fees					
Fixed Wing Aircraft Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	$35/tonne, with a minumum charge of $60.	$36/tonne, with a minumum charge of $60.
Rotary Winged Aircraft (Helicopters) Landing Fee Per tonne/Per landing or part thereof (calculated on the Maximum Aircraft Take-Off Weight)	per landing	Council	Y	$17.50/tonne, with a minumum charge of $35.00.	$18.50/tonne, with a minumum charge of $35.00.

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Manually Required Landing Charge/Fee	per landing	Council	Y	$100 + twice the applicable landing charge	$105 + twice the applicable landing charge
DPI Competition Protected Route: Negotiated Discounts may apply.				As negotiated.	As negotiated.
Head Tax					
Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	$32.00	$33.00
Dis-Embarking Head (when seating capacity exceeding 20 passengers)	per passenger	Council	Y	$11.00	$12.00
Aircraft Parking (Fixed Wing and Helicopter)					
Daily - All Aircraft - less than 20 tonne	per day	Council	Y	$22.00	$23.00
Daily - All Aircraft - greater than 20 tonne	per day	Council	Y	$44.00	$46.00
Long Term Permit - Commercial Use					
Single Engine (same aircraft)	annual	Council	Y	$2,720.00	$2,800.00
Single Engine (alternating aircraft usage)	per quarter	Council	Y	$1,090.00	$1,121.00
Twin Engine (same aircraft)	annual	Council	Y	$5,440.00	$5,602.00
Twin Engine (alternating aircraft usage)	per quarter	Council	Y	$2,176.00	$2,242.00
Long Term Permit - Private Use					
Single Engine (same aircraft)	annual	Council	Y	$1,632.00	$1,681.00
Twin Engine (same aircraft)	annual	Council	Y	$2,176.00	$2,242.00
Land Space					
User Agreement Note: Leases are managed via S3.58 of the Local Government Act)	annual	Council	Y	$17.50 (minimum $1,100)	$18.50 (minimum $1,100)
Water Rates and Charges					
Annual Rate (charged at Water Corporation's '25mm' Annual Water Meter Charge rate)	per service	Council	Y	$552.90	$570.00
Consumption (charged at Water Corporation Regional Area #9 rates)	per kiloletre	Council	Y	$5.53	$5.70
Labour Rates					
Labour Rates Notes: Discount apply when Embarking Head Charge applied. Hours charged to relect employee hours paid (e.g. minimum call-out hours).	per hour	Council	Y	as per labour	as per labour
Exemptions & Variations					
Firefighting Aircraft are exempt.					
Derby Port / Wharf					
Wharfage Rates					
General Cargo - per tonne or m3 whichever is greater	per tonne	Council	Y	$10.90	$11.30
Feed - Primary Producer - per tonne or m3 whichever is greater	per tonne	Council	Y	$3.90	$4.10
Fish including ice - Primary Producer - per tonne or m3 whichever is greater	per tonne	Council	Y	$7.30	$8.00
Bulk fuel by Road Tanker - per kilolitre	kilolitre	Council	Y	$17.10	$17.70
Bulk Minerals - per tonne	per tonne	Council	Y	$7.30	$8.00
20-30 Foot Empty Containers - roll on ramp charge (per tonne or m3 whichever is greater)	per TEU	Council	Y	$68.00	$70.00
20-30 Foot Loaded Containers - roll on ramp charge (per tonne or m3 whichever is greater)	per TEU	Council	Y	$228.00	$235.00
40-45 Foot Empty Containers - roll on ramp charge (per tonne or m3 whichever is greater)	per TEU	Council	Y	$135.00	$139.00
40-45 Foot Loaded Containers - roll on ramp charge (per tonne or m3 whichever is greater)	per TEU	Council	Y	$440.00	$454.00
Livestock (Cattle)	each	Council	Y	$3.75	$3.90
Change of booking < 24hrs notice	each	Council	Y	$275.00	$284.00
* TEU = twenty-foot equivalent units. A twenty-foot equivalent unit is a measure of containerised cargo. In metric units this is 6.10 m (length) x 2.44 m (width) / (per tonne or m3 whichever is greater) x 2.59 m (height), or approximately 39m³					
Berthage Dues					
Vessels over 200 GRT (Max 3hr period) - per tonne or Lm	per tonne	Council	Y	$2.10	$2.20
Vessels over 200 GRT (Max 3hr period) - minimum charge	each	Council	Y	$280.00	$289.00
Vessels under 200GRT (Max 3hr period) - per tonne or Lm	per tonne	Council	Y	$2.10	$2.20
Vessels under 200GRT (Max 3hr period) - minimum charge	each	Council	Y	$145.00	$150.00
Passenger/Charter Vessels (Max 3hr period) - per metre	per metre	Council	Y	$7.30	$7.90
Passenger/Charter Vessels (Max 3hr period) - minimum charge	each	Council	Y	$155.00	$160.00
Barging Vessels - per berthage	each	Council	Y	$176.00	$182.00
Storage Fees					
Cargo Storage: 1-3 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Y	$0.68	$0.70
Cargo Storage: 4-10 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Y	$1.77	$1.90
Cargo Storage: >10 Days - rate greater of per tonne or per m3 per day	per tonne	Council	Y	$4.95	$5.10
It is the responsibility of the transporters of goods, to notify the Shire of shipping/barging movements and quantities					
Security Officer - Minimum Charge of 2 hours					
Labour/Security Officer per hour *	per hour	Council	Y	$152.00	$157.00
Labour/Security Officer per hour at time and a half *	per hour	Council	Y	$224.00	$231.00
Labour/Security Officer per hour at Double time *	per hour	Council	Y	$300.00	$309.00
Labour/Security Officer per hour at Double time and a half *	per hour	Council	Y	$377.00	$389.00
* minimum per half hour increments					
Water Sales					
Water per litre - Caravans, Campers Etc FX	per litre	Council	Y	$0.10	$0.10
Water Delivery					
Water per 1,000Lt - sourced from tanks onsite Includes Admin Fee, Water Cost and Headworks/Infrastructure charge	per kilolitre	Council	Y	$22.00	$23.00
Delivery of Water to Barge at Wharf - Delivered by Truck	per litre	Council	Y	Cost + 10%	Cost + 10%
Minimum Charge of $14.00 per invoice per month	each	Council	Y	$15.00	$16.00
Land Space					
As per applicable Temporary User Agreement - per square metre, per year (< 1,000m2)	annual	Council	Y	$33.00	$34.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
As per applicable Temporary User Agreement - per square metre, per year (=/> 1,000m2)	annual	Council	Y	$33,000 + $16/m2 for the area over 1000m2	$33,000 + $16/m2 for the area over 1000m2
As per applicable Temporary User Agreement - per square metre, per year (Boat Trailer Storage Area Only)	annual	Council	Y	$16.50	$17.00
Minimum Charge per year	annual	Council	Y	$2,590.00	$2,668.00
13 ECONOMIC SERVICES					
Derby and Fitzroy Crossing Tourism					
Greyhound Bus Ticket Sales - Commission	each	Council	Y	5% - 20%	5% - 20%
Greyhound Freight Commission	each	Council	Y	$0.20	20%
Integrity Bus Ticket Sales Commission	each	Council	Y	$0.15	15%
Greyhound Freight Handling Fee	per item	Council	Y	$1.10	$1.10
Souveniers and merchandise is sold at manufacturer recommended retail price					
All tours and bus ticket prices as per companies pricing structure					
Building Control					
Applications for Building and or Demolition Permits - In accordance with Building Act 2011 (s. 16(1)) Certified Application for a Building Permit (s. 16(1))					
Minimum Fee	each	Statutory	N	$110.00	$110.00
For building work for a Class 1 or Class 10 or incidental structure *Value of the building work as determined by the relevant permit authority	each	Statutory	N	0.19 % of the estimated value of the building work but not less than $110	0.19 % of the estimated value of the building work but not less than $110
For building work for a Class 2 to Class 9 building or incidental structure - *Value of the building work as determined by the relevant permit authority	each	Statutory	N	0.09 % of the estimated value of the building work but not less than $110	0.09 % of the estimated value of the building work but not less than $110
Uncertified Application for a Building Permit (s. 16(1))					
Minimum Fee	each	Statutory	N	0.32% of the estimated value of the building work but not less than $110	0.32% of the estimated value of the building work but not less than $110
Application for a Certificate of Design Compliance (CDC) for Class 2-9 building works (commercial) in the Shire	each	Statutory	N	$450 plus 0.1% of the estimated value of works	$450 plus 0.1% of the estimated value of works
Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done.	each	Statutory	N	0.38 % estimated (inclusive of GST) value of the building work but not less than $110	0.38 % estimated (inclusive of GST) value of the building work but not less than $110
Amendment to existing Building Permit - Minor amendments	each	Statutory	N	$91.12	$91.12
Amendment to existing Building Permit - Major amendment :subject to additional hourly rate depending upon extent of changes (MPBS to confirm)	each	Statutory	N	$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)	$238.70 but subject to additional hourly rate depending upon extent of changes (MPBS to confirm)
Building and Construction Industry Training Levy if over $20,000	each	Statutory	N	0.2% of the estimated value (incl of GST) of the proposed construction, minimum $20,000 value	0.2% of the estimated value (incl of GST) of the proposed construction, minimum $20,000 value
Application for a Demolition Permit (s. 16(1))					
(a) For demolition work in respect of a Class 1 or Class 10 building or incidental structure	each	Statutory	N	$110.00	$110.00
(b) For demolition work in respect of a Class 2 to Class 9 building	each	Statutory	N	$110.00 for each storey of the building	$110.00 for each storey of the building
Application to Extend the time during which a Building or Demolition Permit has effect (s. 32(3)(f))	each	Statutory	N	$110.00	$110.00
Application for Occupancy Permits and Building Approval Certificate					
Application for an Occupancy Permit for a completed building (s.46)	each	Statutory	N	$110.00	$110.00
Application for a Temporary Occupancy Permit for an incomplete building (s. 47)	each	Statutory	N	$110.00	$110.00
Application for modification of an Occupancy Permit for additional use of a building on a temporary basis (s. 48)	each	Statutory	N	$110.00	$110.00
Application for a Replacement Occupancy Permit for Permanent Change of the building's use, classification (s. 49)	each	Statutory	N	$110.00	$110.00
Application for an Occupancy Permit or Building Approval Certificate for registration of strata scheme or plan of re- subdivision (s. 50(1) and (2))	each	Statutory	N	$11.60 for each strata unit covered by the application, but not less than $110.00	$11.60 for each strata unit covered by the application, but not less than $110.00
Application for an Occupancy Permit for a building in respect of which unauthorised work has been done (s. 51(2))					
Minimum Fee	each	Statutory	N	$105.00	$105.00
* Estimated value of the unauthorised work as determined by the relevant permit authority.	each	Statutory	N	0.18% of the estimated value of the unauthorised work* but not less than $110.00	0.18% of the estimated value of the unauthorised work* but not less than $110.00
Building Control continued					
Application for a Building Approval Certificate for a building or an incidental structure in respect of which unauthorised work has been done (s. 51(3))					
Minimum Fee	each	Statutory	N	$110.00	$110.00
Application to replace a Occupancy Permit for an existing building (s52(1))	each	Statutory	N	$115.00	$115.00
Application for a Building Approval Certificate for an existing building or an incidental structure where unauthorised work has not been done (s. 52 (2))	each	Statutory	N	$115.00	$115.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Application to extend the time during which an Occupancy Permit or Building Approval Certificate has effect (s. 65(3)(a))	each	Statutory	N	$115.00	$115.00
Application for Variation/Modification of Building Standards in which declaration is sought from Building Commissioner as defined in Regulation 31 (for each Building Standard in respect of which a Declaration is sought)	each	Statutory	N	$2,160.15	$2,160.15
Inspections of Swimming Pool Enclosures $57.45, as defined in Regulation 53 (2), Division 2 of the Building Regulations Act 2012. This fee will be charged pro-rata on the Rates Notice for all properties with private swimming pools	each	Statutory	N	$19.50	$19.50
Swimming Pool re-inspection(s) and per request outside of normal inspection programs (Pursuant to S6.162 of the LG Act 1995)	each	Statutory	N	$220.00	$220.00
Application for approval of Battery Powered Smoke Alarms	each	Statutory	N	$179.40	$179.40
Application to search a property for Plans (plus photo copying charges)	each	Council	N	$78.00	$90.00
Building Services Levy $45,000 or Less - Set by Building Services Commission					
Building Permit	each	Statutory	N	$61.65	$61.65
Demolition Permit	each	Statutory	N	$61.65	$61.65
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	$61.65	$61.65
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	$61.65	$61.65
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	$123.30	$123.30
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	$123.30	$123.30
Building Services Levy Over $45,000 - Set by Building Services Commission					
Building Permit	each	Statutory	N	0.137% of the value of the work	0.137% of the value of the work
Demolition Permit	each	Statutory	N	0.137% of the value of the work	0.137% of the value of the work
Occupancy Permit for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	$61.65	$61.65
Building Approval Certificate for approved building work under Sub-Section 47, 49, 50 or 52 of the Building Act 2011	each	Statutory	N	$61.65	$61.65
Occupancy Permit for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	0.274% of the value of the work	0.274% of the value of the work
Building Approval Certificate for unauthorised building work under Section 51 of the Building Act 2011	each	Statutory	N	0.274% of the value of the work	0.274% of the value of the work
Private Swimming Pool inspection Fees					
Swimming Pool Inspection Fees and Follow Up Inspection Fees. Includes the following: Final Inspection of newly completed pools and pool fencing. Mandatory compliance inspection every four years (to be charged over 4 years); and any subsequent follow up inspections	annual	Statutory	N	$78.00	$78.00
Pool Barrier Inspection(s) and Certificate for new Pool Barriers. As per Reg 53A(2) Building Regulations 2012	annual	Statutory	N	$0.00	$312.00
14 OTHER PROPERTY AND SERVICES					
Plant and Labour Charge Out Rates					
Please note for plant items not specifically listed below, the CEO has the ability to approve hire and set rates on a per request basis					
Council Policy - Council will only make plant available outside normal working hours. The plant is operated by a Shire employee, unless otherwise authorised by the Chief Executive Officer (only in an emergency)					
Plant Item					
Loader Kubota	per hour	Council	Y	$80.00	$85.00
Tractor - 4000kg - 6000kg	per hour	Council	Y	$80.00	$85.00
Tractor - 6000kg +	per hour	Council	Y	$115.00	$120.00
Tip Truck - up to 4T	per hour	Council	Y	$110.00	$115.00
Road Broom (Tractor Drawn)	per hour	Council	Y	$135.00	$140.00
Road Sweeper (Kubota Loader)	per hour	Council	Y	$120.00	$125.00
Tractor - 4000kg - 6000kg and Slasher	per hour	Council	Y	$140.00	$150.00
Tractor - 6000kg + and Slasher	per hour	Council	Y	$0.00	$200.00
Plate Compactor	per hour	Council	Y	$40.00	$45.00
Litter Vacuum	per hour	Council	Y	$65.00	$75.00
Ute	per hour	Council	Y	$50.00	$55.00
Backhoe	per hour	Council	Y	$100.00	$120.00
12 Seater Bus	per hour	Council	Y	$50.00	$55.00
Truck 13T	per hour	Council	Y	$155.00	$175.00
Mower - Kubota Ride-On	per hour	Council	Y	$66.00	$75.00
All Plant items are charged per hour of usage, Plus Day Labour Charge Materials Staff Charge Out Rates - A minimum of one hour applies (with charges per hour, or part thereof) Staff Charge Out Rates: 6am to 6pm Monday to Friday - Per Hour (if not otherwise stated in this Fees & Charges Schedule)					
Labour - Operator/Administration	per hour	Council	Y	$115.00	$118.00
Labour - Leading Hand/Supervisor/Technical Officer	per hour	Council	Y	$145.00	$149.00
Manager (e.g. Works and Services)	per hour	Council	Y	$196.00	$202.00
Executive (e.g. Director Infrastructure Services)	per hour	Council	Y	$224.00	$231.00
Labour - Operator/Administration (Time and a half)	per hour	Council	Y	$173.00	$178.00
Labour - Leading Hand/Supervisor/Technical Officer (Time and a half)	per hour	Council	Y	$217.00	$224.00

Fee Description	Basis of Fees	Fee Type (Council / Statutory)	GST	2024/25 Fee	2025/26 Fee
Manager (e.g. Works and Services) (Time and a half)	per hour	Council	Y	$294.00	$303.00
Executive (e.g. Director Infrastructure Services) (Time and a half)	per hour	Council	Y	$336.00	$346.00
Labour - Operator/Administration (Double Time)	per hour	Council	Y	$230.00	$237.00
Labour - Leading Hand/Supervisor/Technical Officer (Double Time)	per hour	Council	Y	$289.00	$298.00
Manager (e.g. Works and Services) (Double Time)	per hour	Council	Y	$392.00	$404.00
Executive (e.g. Director Infrastructure Services) (Double Time)	per hour	Council	Y	$447.00	$460.00
Standpipe Water					
Water taken from Standpipe at Shire Depot - (labour costs charged as above)	per kilolitre	Council	Y	$5.00	$5.00
Materials					
Costs will be recovered as required with agreeance from the Chief Executive Officer					